

**MINUTES OF THE REGULAR MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
The City of Starkville, Mississippi
September 6, 2022**

Be it remembered that the Mayor and Board of Alderman met in a Regular Meeting on September 6, 2022 at 5:30 p.m. in the Courtroom of City Hall, located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Aldermen Ben Carver, Sandra Sistrunk, Jeffrey Rupp, Mike Brooks, Hamp Beatty, Roy A'. Perkins and Henry Vaughn, Sr. as well as City Attorney Chris Latimer and City Clerk / CFO Lesa Hardin.

Mayor Lynn Spruill opened the meeting with the Pledge of Allegiance followed by a moment of silence.

REQUESTED REVISIONS TO THE OFFICIAL AGENDA:

Mayor D. Lynn Spruill asked for any revisions to the Official Agenda.

Alderwoman Sistrunk asked that Mayor's Business item D (ARPA Resolution) be added to consent.

There being no additional changes, the Mayor called for a motion to approve the agenda with consent items.

1. A MOTION TO APPROVE THE OFFICIAL AGENDA WITH CONSENT ITEMS.

Alderman Carver offered a motion, duly seconded by Alderman Rupp, to approve the September 6, 2022 Official Agenda. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried and then read the consented items.

**OFFICIAL AGENDA OF
THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
REGULAR MEETING OF TUESDAY, SEPTEMBER 6, 2022
5:30 P.M., COURT ROOM, CITY HALL
110 WEST MAIN STREET**

- I. CALL THE MEETING TO ORDER**
- II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE**
- III. APPROVAL OF THE OFFICIAL AGENDA INCLUDING CONSENTED ITEMS**
- IV. APPROVAL OF THE BOARD OF ALDERMEN MINUTES**

CONSIDERATION OF THE MINUTES OF THE AUGUST 2, 2022 REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

CONSIDERATION OF THE MINUTES OF THE AUGUST 12, 2022 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

V. ANNOUNCEMENTS AND COMMENTS

A. MAYOR’S COMMENTS: Employee Introductions

B. BOARD OF ALDERMEN COMMENTS:

VI. CITIZEN COMMENTS

VII. PUBLIC APPEARANCES

VIII. PUBLIC HEARINGS

PUBLIC HEARING AND CONSIDERATION OF VA 22-09: A REQUEST FOR A VARIANCE FROM FRONT SETBACK REQUIREMENTS FOR AN ACCESSORY STRUCTURE AT 227 LAKEWOOD DRIVE IN AN SD-2 ZONING DISTRICT WITH PARCEL NUMBER 117P-00-004.00.

PUBLIC HEARING AND CONSIDERATION OF VA 22-10: A REQUEST FOR A VARIANCE FROM SIDEWALK REQUIREMENTS AT 106 STRANGE ROAD IN A SM ZONING DISTRICT WITH PARCEL NUMBER 118J-00-037.00.

THIRD PUBLIC HEARING AND CONSIDERATION OF THE TAX MILLAGE FOR THE CITY OF STARKVILLE FOR THE FISCAL YEAR 2022-2023.

THIRD PUBLIC HEARING AND CONSIDERATION OF THE ADOPTION OF THE FISCAL YEAR 2022-2023 BUDGET FOR THE CITY OF STARKVILLE.

FIRST PUBLIC HEARING FOR AMENDING THE UNIFIED DEVELOPMENT CODE.

IX. MAYOR’S BUSINESS

A. CONSIDERATION OF APPROVING THE LOBBYING PROPOSAL BY CORPORATE RELATIONS MANAGEMENT (CRM).

B. CONSIDERATION OF THE JUVENILE CURFEW EXTENSION.

C. CONSIDERATION OF THE RENEWAL OF THE CONTRACT WITH THE OKTIBBEHA COUNTY HUMANE SOCIETY.

D. CONSIDERATION OF ADOPTING A RESOLUTION THAT SPECIFICALLY NAMES THE BOARD APPROVED USES OF THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDS BASED ON THE UNITED STATES DEPARTMENT OF TREASURY FINAL RULE AND THE MISSISSIPPI LEGISLATURE’S DIRECTIVE AS TO THE USES FOR WHICH THEY ARE WILLING TO OFFER MATCHING FUNDS AND APPROVAL OF THE BOARD ORDER APPROVING THE APPLICATIONS OF THE IDENTIFIED PROJECTS FOR THE MISSISSIPPI DEPARTMENT OF ENVIRONMENTAL QUALITY MISSISSIPPI MUNICIPALITY AND COUNTY WATER INFRASTRUCTURE GRANT PROGRAM AND AUTHORIZATION FOR THE MAYOR TO EXECUTE ANY NECESSARY DOCUMENTS TO COMPLETE THE APPLICATIONS AND PROCEED WITH THE PROJECTS SHOULD THE CITY BE AWARDED.

X. BOARD BUSINESS

THERE ARE NO ITEMS FOR THIS AGENDA

XI. DEPARTMENT BUSINESS

A. AIRPORT

1. REQUEST APPROVAL TO ACCEPT THE 2022 FAA AIP 3-28-0068-028-2022 OBLIGATED FOR AIRPORT DEVELOPMENT AND LAND ACQUISITION IN THE AMOUNT OF \$947,826.00 WITH AN MDOT MATCH OF 5% AND A CITY MATCH OF 5%.
2. REQUEST APPROVAL TO ACCEPT THE LOWEST BID FOR CONTRACT A - SITE WORK AND FOUNDATION FOR A NEW CORPORATE HANGAR FUNDED BY THE MDOT MM-0068-1022 GRANT IN THE AMOUNT OF \$411,966.50 AND TO ACCEPT THE LOWEST BID FOR CONTRACT B - REHABILITATION AND EXPANSION OF SOUTH HANGAR RAMP FUNDED BY THE MDOT MM-0068-1023 GRANT IN THE AMOUNT OF \$168,031.50 BOTH FROM TABOR CONSTRUCTION & DEVELOPMENT.
3. REQUEST APPROVAL FOR AIRPORT OPERATIONS MANAGER RUSTY BOUCHILLON AND AIRPORT DIRECTOR RODNEY LINCOLN TO TRAVEL TO ATLANTA GA ON OCTOBER 17-19, 2022 TO ATTEND THE TITAN AVIATION FUELS QUALITY CONTROL SEMINAR WITH ESTIMATED ADVANCE TRAVEL OF \$1,250.00.

B. COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

1. CONSIDERATION OF COA 22-03: A REQUEST FOR A CERTIFICATE OF APPROPRIATENESS AT 502 GREENSBORO STREET IN THE GREENSBORO HISTORIC DISTRICT

C. COURTS

THERE ARE NO ITEMS FOR THIS AGENDA

D. ENGINEERING

1. CONSIDERATION OF ACCEPTING THE LOW QUOTE FROM H&H CONSTRUCTION AND EXCAVATING, LLC FOR THE INSTALLATION OF DRAINAGE FLUME ON SHOTTS AVENUE IN THE AMOUNT OF \$7,160.00.
2. AUTHORIZATION TO APPLY FOR THE SAFE STREETS AND ROADS FOR ALL (SS4A) ACTION PLAN GRANT UP TO \$350,000 WITH THE CITY TO PROVIDE A 20% MATCH FOR THE COST OF THE ACTION PLAN IF SELECTED FOR THE GRANT.
3. CONSIDERATION OF ACCEPTING THE LOW QUOTE OF \$57,000 FROM N.L. CARSON CONSTRUCTION TO INSTALL OWNER FINISHED PRECAST BRIDGE DECKING FOR THE NEW BRIDGE FOR THE SPORTSPLEX OVERFLOW PARKING LOT ACCESS OFF SPRUILL INDUSTRIAL ROAD AND AUTHORIZE PURCHASE OF NECESSARY MATERIALS TO COMPLETE THIS PROJECT.
4. CONSIDERATION OF APPROVAL OF CHANGE ORDER #2 TO ADD 11 CALENDAR DAYS AND NO PRICE INCREASE FOR THE SPORTSPLEX DRAINAGE DUE TO WEATHER DELAYS.

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF AUGUST 29, 2022 FOR FISCAL YEAR ENDING 9/30/22, ACKNOWLEDGING THAT THE CITY CLERK HAS ATTESTED AND CERTIFIED ON THE COVER OF THE CLAIMS DOCKET THAT ALL CLAIMS ON THE DOCKET ARE TRUE, ACCURATE, LAWFUL AND PROPER TO THE BEST OF HER KNOWLEDGE, FOR PAYMENT PURSUANT TO HER DUTIES UNDER MISS. CODE SECTIONS 21-39-5, 21-39-7, 21-39-9, 21-39-17 AND 21-15-21.

F. FIRE DEPARTMENT

1. REQUEST PERMISSION TO ALLOW THE STARKVILLE FIRE DEPARTMENT TO ACCEPT A \$4,785.00 FOUR COUNTY FOUNDATION, INC. GRANT TO BE USED TO PURCHASE (3) AED'S (AUTOMATED EXTERNAL DEFIBRILLATORS).

G. HUMAN RESOURCES

1. REQUEST AUTHORIZATION TO HIRE MICHAEL HAILE AS AN ASSISTANT CITY PLANNER IN THE COMMUNITY DEVELOPMENT DEPARTMENT.
2. REQUEST AUTHORIZATION TO HIRE TYCORRESS JONES AS A MAINTENANCE WORKER IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.
3. REQUEST AUTHORIZATION TO HIRE MARICEAU BARBER AND MORIAL BONNER AS TEMPORARY MAINTENANCE WORKERS IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.
4. REQUEST AUTHORIZATION TO HIRE JACKSON POWNEY AS AN ENTRY LEVEL FIREFIGHTER AND JEREMY WEAVER AS A CERTIFIED FIREFIGHTER.
5. REQUEST AUTHORIZATION TO HIRE SARAH THOMPSON AS A PART- TIME FIREFIGHTER.
6. REQUEST AUTHORIZATION TO HIRE RALPH WEEKS AS A TRACTOR OPERATOR IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.
7. REQUEST AUTHORIZATION TO HIRE NICK COE AND QUEVANDAS SMITH AS CERTIFIED POLICE OFFICERS
8. REQUEST AUTHORIZATION TO HIRE JADA BECKUM AS A RADIO OPERATOR (DISPATCHER) IN THE STARKVILLE POLICE DEPARTMENT.
9. REQUEST AUTHORIZATION TO HIRE KADEJA WOODS AS A PART -TIME CUSTODIAN IN THE STARKVILLE UTILITIES DEPARTMENT.
10. REQUEST AUTHORIZATION TO HIRE MILES CHAMBLEE AND TREVAN SAMUEL AS APPRENTICE LINEMEN IN THE STARKVILLE UTILITIES DEPARTMENT.

H. INFORMATION TECHNOLOGY

THERE ARE NO ITEMS FOR THIS AGENDA

I. PARKS

1. CONSIDERATION AND DISCUSSION TO APPROVE THE MSU BUILDING CONSTRUCTION SCIENCE PROGRAM TO CREATE 24 CUSTOM BUILT BENCHES IN THE AMOUNT OF \$10,000, THE LOWER OF TWO QUOTES.
2. REQUEST AUTHORIZATION TO ADVERTISE FOR THREE CONCESSION STAND TRAILERS FOR CORNERSTONE PARK.

J. POLICE DEPARTMENT

1. POLICE

- A. REQUEST APPROVAL FOR CPL. ROBERT EGUIRES TO ATTEND THE LEDA (LAW ENFORCEMENT DRONE ASSOCIATION) CONFERENCE IN BEND, OREGON SEPTEMBER 26TH – 30TH, 2022 WITH ALL COSTS TO BE REIMBURSED BY DRONE RESPONDERS AND NIST.
- B. REQUESTING APPROVAL FOR SGT. TYLER DAVIS TO ATTEND A LOW LIGHT INSTRUCTOR COURSE, HOSTED BY SAGE DYNAMICS IN NORMAN, OKLAHOMA NOVEMBER 14TH-16TH, 2022 WITH ADVANCE REGISTRATION TO BE PAID BY THE CITY.
- C. REQUEST APPROVAL TO PURCHASE A USED VEHICLE, AT KELLY BLUE BOOK VALUE OF A VEHICLE IN GOOD CONDITION, SERIAL NUMBER ENDING IN 3258 @ \$42,905.00 FROM A LOCAL CAR DEALER.
- D. REQUEST APPROVAL TO PURCHASE GRAYKEY MOBILE FORENSICS SOFTWARE/EQUIPMENT SYSTEM AT A COST OF \$28,570.00, THE BEST OF TWO QUOTES, WITH \$27,995 OF THE COST BEING REIMBURSED FROM THE HOT SPOT JUSTICE ASSISTANCE GRANT.
- E. REQUEST APROVAL TO PURCHASE A VEHICLE MOUNTED AUTOMATED LICENSE PLATE READER SYSTEM FROM AMERICAN INTEGRATION CONTRACTORS, LLC. THE LOWEST QUOTE OF \$22,953.00 WHICH IS 100% REIMBURSABLE THROUGH THE HOT SPOT JUSTICE ASSISTANCE GRANT.
- F. REQUEST APPROVAL FOR CPL. TONYA MCWHIRTER TO ATTEND THE IOWA D.A.R.E. OFFICER TRAINING SEPTEMBER 18TH – 29TH, 2022, WITH ALL EXPENSES TO BE REIMBURSED BY D.A.R.E..

2. CODE ENFORCEMENT

THERE ARE NO ITEMS FOR THIS AGENDA

K. SANITATION DEPARTMENT

- A. CONSIDERATION FOR DIRECTOR CHRISTOPHER SMILEY TO ATTEND THE MS MAGNOLIA CHAPTER OF SWANA 2022 FALL CONFERENCE IN NATCHEZ, MS OCTOBER 11-13, 2022 WITH ALL COST TO BE COVERED BY THE MDEQ WASTE GRANT.

L. UTILITIES DEPARTMENT

1. CONSISTENT WITH PRESIDENTIAL DETERMINATION, NO. 2022-19, PURSUANT TO SECTION 303 OF THE DEFENSE PRODUCTION ACT OF 1950, AS AMENDED, ON TRANSFORMERS AND ELECTRIC POWER GRID COMPONENTS, CONSIDERATION OF DECLARING TRANSFORMERS AND ELECTRIC POWER GRID COMPONENTS EMERGENCY PURCHASES UNDER MISS. CODE ANN. §31-7-13(K) SUCH THAT THE DELAY INCIDENT TO GIVING OPPORTUNITY FOR COMPETITIVE BIDDING WOULD BE DETRIMENTAL TO THE INTEREST OF THE CITY OF STARKVILLE FOR THE PERIOD OF TIME PRESIDENTIAL DETERMINATION NO. 2022-19 REMAINS IN EFFECT.
2. AUTHORIZATION TO ACCEPT THE LOWEST QUOTE FROM COLUMBUS FENCE COMPANY LLC, TO INSTALL A FENCE AROUND THE ACADEMY/SOUTH MONTGOMERY WATER TREATMENT PLANT IN THE AMOUNT OF \$24,150.00.

XII. CLOSED DETERMINATION SESSION

XIII. OPEN SESSION

XIV. EXECUTIVE SESSION

- Personnel

XV. OPEN SESSION

XVI. RECESS UNTIL SEPTEMBER 20, 2022 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Stein McMullen, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.

Consent items 2 – 37:

2. CONSIDERATION OF THE MINUTES OF THE AUGUST 2, 2022 REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of minutes of the August 2, 2022 regular meeting of the Mayor and Board of Aldermen” is enumerated, this consent item is thereby approved.

3. CONSIDERATION OF THE MINUTES OF THE AUGUST 12, 2022 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of minutes of the August 12, 2022 Work Session of the Mayor and Board of Aldermen” is enumerated, this consent item is thereby approved.

4. CONSIDERATION OF APPROVING THE LOBBYING PROPOSAL BY CORPORATE RELATIONS MANAGEMENT (CRM).

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of the selection of Corporate Relations Management for the purpose of assisting monitoring the legislation affecting municipalities and specifically Starkville and advocating for funding and assisting our legislators in their efforts to help fund Starkville and local mutually beneficial projects” is enumerated, this consent item is thereby approved. The agreement follows this page.

5. CONSIDERATION OF THE RENEWAL OF THE CONTRACT WITH THE OKTIBBEHA COUNTY HUMANE SOCIETY.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of the renewal of the contract with the Oktibbeha County Humane Society” is enumerated, this consent item is thereby approved. The contract follows the agreement with CRM.

6. CONSIDERATION OF THE JUVENILE CURFEW EXTENSION.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of extending the Juvenile Curfew” is enumerated, this consent item is thereby approved.

7. CONSIDERATION OF ADOPTING A RESOLUTION THAT SPECIFICALLY NAMES THE BOARD APPROVED USES OF THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDS BASED ON THE UNITED STATES DEPARTMENT OF TREASURY FINAL RULE AND THE MISSISSIPPI LEGISLATURE’S DIRECTIVE AS TO THE USES FOR WHICH THEY ARE WILLING TO OFFER MATCHING FUNDS AND APPROVAL OF THE BOARD ORDER APPROVING THE APPLICATIONS OF THE IDENTIFIED PROJECTS FOR THE MISSISSIPPI DEPARTMENT OF ENVIRONMENTAL QUALITY MISSISSIPPI MUNICIPALITY AND COUNTY WATER INFRASTRUCTURE GRANT PROGRAM AND AUTHORIZATION FOR THE MAYOR TO EXECUTE ANY NECESSARY DOCUMENTS TO COMPLETE THE APPLICATIONS AND PROCEED WITH THE PROJECTS SHOULD THE CITY BE AWARDED.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of the proposed resolution identifying the uses of the City of Starkville ARPA funds that are eligible for a state match on a dollar for dollar basis and approval of the Board Order approving the applications of the identified projects for the Mississippi Department of Environmental Quality Mississippi Municipality and County Water Infrastructure Grant Program and authorization for the Mayor to execute any necessary documents to complete the applications and proceed with the projects should the City be awarded” is enumerated, this consent item is thereby approved.

The Resolution follows the Oktibbeha County Humane Society Contract.



September 1, 2022

Lynn Spruill, Mayor
Starkville, MS

Ms Mayor

Letter of Agreement

This letter shall serve as the agreement between the City of Starkville (City) and Corporate Relations Management (CRM). CRM will carry out the scope of services detailed below. CRM will communicate regularly with a point of contact to be named by the City.

Scope of Services

Strategy Development

CRM will work with the City to determine appropriate and obtainable legislative and administrative goals. CRM will also advise the City on appropriate steps needed to achieve said goals. This includes alliance building among stakeholders.

Legislative Monitoring

CRM will regularly update the point of contact for the City of legislative activity that directly or indirectly impacts Starkville.

Advocacy

CRM will serve as the City's advocate before the Mississippi State Legislature and relevant state agencies.

Arrange Meetings

CRM will work as the City's liaison to help arrange face-to-face or web-based meetings as needed between the City and any legislative or regulatory board.

Conflicts of Interest

CRM does not see any existing conflicts of interest, however, should a conflict arrive, the City will be notified immediately and a path forward negotiated.

Terms

The City will pay CRM \$75,000 for services over the course of 24 months of work. Invoices will be emailed to the Mayor or her designee. The first invoice will be issued on at the conclusion of the first month of work.

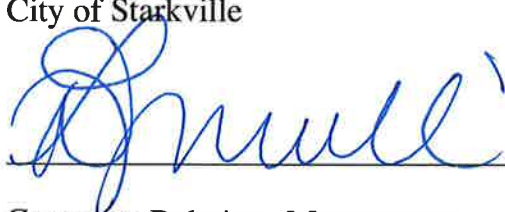
CRM will not bill back any incidentals or entertainment reimbursement with two exceptions:

- 1) A representative of the City is present at a meal/entertainment venue.
- 2) The City requires out of state travel.

This agreement shall be in force from October 1, 2022, through September 30, 2024.

Authorized Signatures:

City of Starkville



Corporate Relations Management

D. Lynn Spruill, Mayor Date: 9.6.2022

Date: _____

STATE OF MISSISSIPPI
COUNTY OF OKTIBBEHA

AGREEMENT BETWEEN THE CITY OF STARKVILLE AND THE OKTIBBEHA COUNTY
HUMANE SOCIETY, INC. FOR THE MANAGEMENT AND OPERATION OF THE CITY
OF STARKVILLE ANIMAL SHELTER

THIS AGREEMENT, is made and entered into this date, by and between the City of Starkville, Mississippi ("City") and the Oktibbeha County Humane Society, Inc., ("Humane Society");

WITNESSETH

WHEREAS, the City has the authority to prevent or regulate the running at large of animals of all kinds, to maintain an animal shelter, and to appoint and confirm custodians thereof, and to establish and enforce rules governing the same under Mississippi Code Annotated § 21-19-9; and

WHEREAS, the City has adopted an ordinance regarding animal control in its Code of Ordinances; and

WHEREAS, the City and the Humane Society are jointly interested in the prevention of cruelty to animals, the regulation and control of animals within the City, and other related purposes; and

WHEREAS, the City desires to contract with the Humane Society to operate the City of Starkville Animal Shelter and to perform all duties incident thereto;

NOW THEREFORE, in consideration of the premises and the mutual promises and

covenants contained herein, the parties agree as follows:

1) As compensation for operating the City of Starkville Animal Shelter, the City shall pay to the Humane Society the sum of One-Hundred-Eighty-Five thousand dollars (\$185,000.00) per year to be paid in four installments of one-fourth of the annual amount on or before the 10th day of each quarter beginning October 10, 2022. During each year of this contract, the quarterly installment payment dates will be on or before October 10, January 10, April 10, and July 10 of each contractual year. Any compensation increases or adjustments available to and payable by the City to the Humane Society shall be addressed annually as a function of the City's budget process. The base amount provided to the Humane Society shall be increased only after formal Board review and action.

2) The Humane Society agrees to manage and operate the City owned Animal Shelter as an independent contractor and to provide adequate personnel to manage and operate the animal shelter facility for the City, performing all necessary operational and administrative functions.

3) It is the intent and purpose of the parties that the Humane Society serve as an independent contractor in its operation of the City of Starkville Animal Shelter. The City shall not direct the management or operation of the City of Starkville Animal Shelter. The manner and method of performance of the City of Starkville Animal Shelter lies within the discretion of the Humane Society. The City has no right of control over the day-to-day operations of the Humane Society in its management and operation of the City of Starkville Animal Shelter. This Agreement, however, does not abrogate any of the powers given to the City by law to adopt or enforce ordinances or otherwise to exercise its police powers in relation to animals.

4) This Agreement shall be for a term of four (4) years beginning October 1, 2022 and ending September 30, 2026.

- 5) The City will retain and perform all law enforcement functions pertaining to animal control and provide for communication for animal control.
- 6) The Humane Society agrees to comply with directions of the City as to the fixing of fees and charges to the public in connection with the use of the shelter and to comply with policies and regulations adopted by the City for the use of the shelter. Any such charges, policies, or regulations proposed by the Humane Society for use of the Animal Shelter shall be submitted to the City for its approval prior to their effective date. However, nothing in this paragraph should be construed to waive the independent contractor status of the Humane Society, and the parties agree that such status has not been waived.
- 7) The City shall consider for adoption such laws, ordinances, and regulations as the Humane Society may recommend to facilitate its administrative functions under this Agreement.
- 8) The Humane Society agrees to receive stray animals as brought to the shelter and to enforce all State laws, including rabies laws, with respect to these animals.
- 9) The Humane Society agrees to operate the animal shelter and do all things necessary and proper in the operation of said shelter. The Humane Society agrees to operate the animal shelter in compliance with all State and Federal laws in regard to the operation of said shelter and the Humane Society shall indemnify and save the City harmless from any and all liability, damage, expense, causes of action, suits, claims or judgments arising out of or from any injury to any person on the property or failure to comply with State or Federal law with regards to the operation of the animal shelter.
- 10) The Humane Society agrees to have a Shelter Manager available at the shelter that will ensure that all dogs are vaccinated for communicable diseases before adoption.

11) The Humane Society agrees to have the books and records of the Human Society available for inspection at any time during the term of this Agreement. The Humane Society agrees to maintain liability insurance in the amount of \$1,000,000.00, at a minimum, for the duration of this contract and to provide proof of same to the City. Such insurance shall name the City as an additional insured and waive subrogation rights against the City.

12) The City may permit the Humane Society to collect all fees authorized by ordinance for impounding or feeding animals in conjunction with its operation of the shelter.

13) Nothing in this Agreement shall effect the City's rights or duties to investigate and take appropriate action on all complaints regarding animals from any person within the City of Starkville, including the investigation of all complaints pertaining to dog pens and other animal enclosures; investigate any and all cruelty cases pertaining to animals, and institute necessary proceedings for the prevention thereof when required; investigate occurrences of animal bites and enforce the provisions of the ordinances of the City and the laws of the State of Mississippi in regard to the confinement of such animals for observation; pick up stray dogs and dogs not wearing current rabies tags and city licenses, as required by City ordinance; and remove from the City streets and public places the bodies of dead animals and dispose of the same.

14) Either party may terminate this Agreement by giving written notice to the other party ninety (90) days prior to the effective date of termination.

15) All dealings, contracts, etc. between the Humane Society and the City shall be directed by the Humane Society to the Mayor or her designee.

16) This Agreement is intended by the parties as the final, complete, and exclusive

statement of the terms and conditions of their agreement and is intended to supersede all previous agreements and understandings between the parties relating to this subject matter. No amendment, modification, or waiver of any provision of this Agreement shall be valid or enforceable unless in writing and signed by the parties.

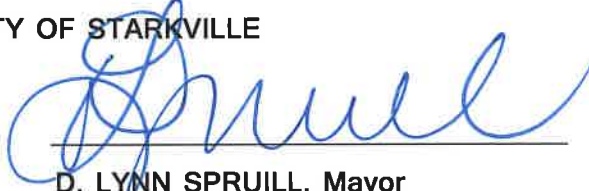
WITNESS THE SIGNATURES of the parties hereto on this the 6th day of September, 2022.

THE OKTIBBEHA COUNTY
HUMANE SOCIETY

Attest:

By: 
Rick Welch, President

CITY OF STARKVILLE

By: 
D. LYNN SPRUILL, Mayor

Attest:

LESA HARDIN, Clerk
City of Starkville, Mississippi



**A RESOLUTION BY THE CITY OF STARKVILLE TO REQUEST MATCHING
AMERICAN RECOVERY ACT PLAN (ARPA) FUNDS EXTENDED BY THE STATE OF
MISSISSIPPI FOR WATER, SEWER AND STORM DRAINAGE PROJECTS TO ELIGIBLE
MUNICIPALITIES**

This resolution is made for the purpose of seeking matching funds from the State of Mississippi for the purpose of extending the impact of the ARPA funds provided to the City of Starkville in the amount of six million three hundred six thousand six hundred sixty-six dollars (\$6,306,666.00) for the reasons and the purposes specified in the following language.

WHEREAS, the City of Starkville has suffered economic and opportunity cost losses from the COVID 19 pandemic; and

WHEREAS, the City of Starkville understands that the use of the ARPA funds is intended to assist in the recovery from those losses and to provide improved quality of life for the residents and visitors in ways that comport with the long-term best interests of each community; and

WHEREAS, the City of Starkville recognizes that the State of Mississippi has extended a gracious offer of assistance to match ARPA funds on a dollar-for-dollar basis to qualifying projects of a transformational nature; and

WHEREAS, the City of Starkville has evaluated it's needs for infrastructure improvements that fit within the guidelines of the State of Mississippi's parameters as outlined by the Mississippi Senate leadership; and

WHEREAS, those needs that follow the legislature's published guidelines are stormwater drainage and sewer and water infrastructure; and

WHEREAS, the City of Starkville has multiple projects that fall squarely within those guidelines that are in the planning stages or that are shovel ready or will be easily completed by the mandated ARPA deadline of December 31, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF STARKVILLE THAT:

SECTION 1. The stormwater projects that meet the State of Mississippi's requirements for matching funds are as follows:

Storm Water management:

Highway 182	\$ 2,700,000
Lynn Lane	500,000
Colonial Hills	300,000
Northside Drive	300,000
Main Street	165,000

SECTION 2. The water projects that meet the State of Mississippi's requirements for matching funds are as follows:

Water infrastructure improvements:

Main Street	\$ 900,000
Lampkin Street	700,000

Highway 182 1,000,000

SECTION 3. The sewer projects that meet the State of Mississippi's requirements for matching funds are as follows:

Sewer infrastructure improvements:

Highway 182	\$ 1,000,000
Main Street	\$ 200,000
Wastewater Plant	\$ 3,000,000
Rolling Hills/Green Oaks	\$ 2,250,000

SECTION 4. The projects enumerated within the body of this resolution are a total of \$13,015,000 which would allow for a full matching grant from the State of Mississippi in the amount of \$6,303,666.00.

SECTION 5. The Mayor and the Board of Aldermen of the City of Starkville respectfully request consideration for the full dollar for dollar match of the ARPA funds as available to be used for the above stated purposes.

SECTION 5. This Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED THIS DAY OF SEPTEMBER 6, 2022.

UPON THE MOTION OF ALDERMAN CARVER, SECONDED BY ALDERMAN RUPP TO APPROVE THE ABOVE RESOLUTION, THE BOARD VOTED:

ALDERMAN BEN CARVER	AYE
ALDERMAN SANDRA SISTRUNK	AYE
ALDERMAN JEFFREY RUPP	AYE
ALDERMAN MIKE BROOKS	AYE
ALDERMAN HAMP BEATTY	AYE
VICE MAYOR ROY A. PERKINS	AYE
ALDERMAN HENRY VAUGHN, SR.	AYE

D. LYNN SPRUILL
MAYOR, CITY OF STARKVILLE

ATTEST: _____

8. CONSIDERATION TO ACCEPT THE 2022 FAA AIP 3-28-0068-028-2022 OBLIGATED FOR AIRPORT DEVELOPMENT AND LAND ACQUISITION IN THE AMOUNT OF \$947,826.00 WITH AN MDOT MATCH OF 5% AND A CITY MATCH OF 5%.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to accept the 2022 FAA AIP 3-28-0068-028-2022 obligated for airport development and land acquisition in the amount of \$947,826.00 with an MDOT match of 5% and a City match of 5%, approximately \$52,130.43” is enumerated, this consent item is thereby approved.

9. CONSIDERATION TO ACCEPT THE LOWEST BID FOR CONTRACT A - SITE WORK AND FOUNDATION FOR A NEW CORPORATE HANGAR FUNDED BY THE MDOT MM-0068-1022 GRANT IN THE AMOUNT OF \$411,966.50 AND TO ACCEPT THE LOWEST BID FOR CONTRACT B - REHABILITATION AND EXPANSION OF SOUTH HANGAR RAMP FUNDED BY THE MDOT MM-0068-1023 GRANT IN THE AMOUNT OF \$168,031.50 BOTH FROM TABOR CONSTRUCTION & DEVELOPMENT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to accept the lowest bid for Contract A - Site Work and Foundation for a new corporate hangar funded by the MDOT MM-0068-1022 grant in the amount of \$411,966.50 and to accept the lowest bid for Contract B - Rehabilitation and Expansion of South Hangar Ramp funded by the MDOT MM-0068-1023 grant in the amount of \$168,031.50 both from Tabor Construction & Development” is enumerated, this consent item is thereby approved.

The bid tabs follow this page.

10. CONSIDERATION FOR AIRPORT OPERATIONS MANAGER RUSTY BOUCHILLON AND AIRPORT DIRECTOR RODNEY LINCOLN TO TRAVEL TO ATLANTA GA ON OCTOBER 17-19, 2022 TO ATTEND THE TITAN AVIATION FUELS QUALITY CONTROL SEMINAR WITH ESTIMATED ADVANCE TRAVEL OF \$1,250.00.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval for airport operations manager Rusty Bouchillon and airport director Rodney Lincoln to travel to Atlanta GA on October 17-19, 2022 and to attend the Titan Aviation Fuels quality control seminar” is enumerated, this consent item is thereby approved.

11. CONSIDERATION OF COA 22-03: A REQUEST FOR A CERTIFICATE OF APPROPRIATENESS AT 502 GREENSBORO STREET IN THE GREENSBORO HISTORIC DISTRICT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of COA 22-03: a request for a Certificate of Appropriateness to replace an existing porch at 502 Greensboro Street” is enumerated, this consent item is thereby approved.

12. CONSIDERATION OF ACCEPTING THE LOW QUOTE FROM H&H CONSTRUCTION AND EXCAVATING, LLC FOR THE INSTALLATION OF DRAINAGE FLUME ON SHOTTS AVENUE IN THE AMOUNT OF \$7,160.00.

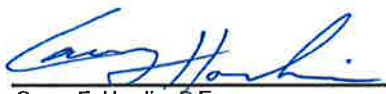
Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of accepting the low quote from H&H Construction and Excavating, LLC for the installation of drainage flume on Shotts Avenue in the amount of \$7,160.00” is enumerated, this consent item is thereby approved.

Two Quotes: Groundstone Construction, INC.: \$9,455.00 and H&H Construction and Excavating, LLC \$7,160.00

Starkville-George M. Bryan Field
 TABULATION OF BIDS RECEIVED August 11, 2022
 Site Work and Foundation for a New Corporate Hangar (Contract A)
 MDOT Project No. MM-0068-1022

ITEM	QUANTITY	UNIT PRICE	Tabor Construction & Development	UNIT PRICE	T & M Steel
			TOTAL		TOTAL
1A. Unclassified Excavation	1,650 CY	\$21.21	\$34,996.50	\$28.00	\$46,200.00
2A. Select Borrow Material	2,100 CY	\$32.45	\$68,145.00	\$24.00	\$50,400.00
3A. Nonwoven Geotextile	2,000 SY	\$3.09	\$6,180.00	\$3.25	\$6,500.00
4A. Crushed Stone Base Material	320 CY	\$148.90	\$47,648.00	\$170.00	\$54,400.00
5A. Concrete Apron/Taxiway	1,800 SY	\$75.00	\$135,000.00	\$83.00	\$149,400.00
6A. Concrete Sidewalk	120 SY	\$79.15	\$9,498.00	\$83.00	\$9,960.00
7A. Sodding	500 SY	\$21.24	\$10,620.00	\$20.00	\$10,000.00
8A. Mobilization	1 LS	\$30,000.00	\$30,000.00	\$34,400.00	\$34,400.00
9A. Concrete Foundation	1 LS	\$67,879.00	\$67,879.00	\$72,000.00	\$72,000.00
10A. Water Supply and DWV Piping Stub-Outs	1 LS	\$2,000.00	\$2,000.00	\$6,250.00	\$6,250.00
TOTAL BASE BID (Verified)			\$411,966.50		\$439,510.00

I hereby certify that, to the best of my knowledge, this is a true and correct copy of the bid tabulation of bids which were opened at the Starkville City Hall on August 11, 2022 at 3:00 p.m local time for the captioned project.
Items in bold italics indicate corrected mathematical extensions.


 Carey F. Hardin, P.E.
 Mississippi Registration No. 7432



Starkville-George M. Bryan Field
 TABULATION OF BIDS RECEIVED August 11, 2022
Rehabilitation and Expansion of South Hangar Ramp (Contract B)
MDOT Project No. MM-0068-1023

ITEM	QUANTITY	Construction & Development		Tabor		T & M Steel	
		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1B. Unclassified Excavation	800 CY	\$21.21	\$16,968.00	\$53.00	\$42,400.00		
2B. Select Borrow Material	300 CY	\$32.45	\$9,735.00	\$19.50	\$5,850.00		
3B. Nonwoven Geotextile	950 SY	\$3.09	\$2,935.50	\$4.00	\$3,800.00		
4B. Crushed Stone Base Material	160 CY	\$148.90	\$23,824.00	\$195.00	\$31,200.00		
5B. Concrete Apron	900 SY	\$105.55	\$94,995.00	\$80.00	\$72,000.00		
6B. Embedded Tie-Downs	7 EA	\$350.00	\$2,450.00	\$370.00	\$2,590.00		
7B. Sodding	100 SY	\$21.24	\$2,124.00	\$20.00	\$2,000.00		
8B. Mobilization	1 LS	\$15,000.00	\$15,000.00	\$20,970.00	\$20,970.00		
TOTAL BASE BID (Verified)			\$168,031.50		\$180,810.00		

I hereby certify that, to the best of my knowledge, this is a true and correct copy of the bid tabulation of bids which were opened at the Starkville City Hall on August 11, 2022 at 3:00 p.m local time for the captioned project.
Items in bold italics indicate corrected mathematical extensions.


 Carey F. Hardin, P.E.
 Mississippi Registration No. 7432



13. CONSIDERATION TO APPLY FOR THE SAFE STREETS AND ROADS FOR ALL (SS4A) ACTION PLAN GRANT UP TO \$350,000 WITH THE CITY TO PROVIDE A 20% MATCH FOR THE COST OF THE ACTION PLAN IF SELECTED FOR THE GRANT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to authorize the City Engineering Department to apply for the Safe Streets and Roads for All (SS4A) Action Plan Grant with the City to provide a 20% match, approximately \$60,000, for the cost of the Action Plan if selected for the grant” is enumerated, this consent item is thereby approved.

14. CONSIDERATION OF ACCEPTING THE LOW QUOTE OF \$57,000 FROM N.L. CARSON CONSTRUCTION TO INSTALL OWNER FINISHED PRECAST BRIDGE DECKING FOR THE NEW BRIDGE FOR THE SPORTSPLEX OVERFLOW PARKING LOT ACCESS OFF SPRUILL INDUSTRIAL ROAD AND AUTHORIZE PURCHASE OF NECESSARY MATERIALS TO COMPLETE THIS PROJECT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of accepting the low quote from N.L. Carson Construction to install owner finished precast bridge decking for the new bridge for the Sportsplex overflow parking lot access off Spruill Industrial Road and authorize purchase of necessary materials to complete this project” is enumerated, this consent item is thereby approved.

Two Quotes: NL Carson Construction - \$57, 000 and Phillips Contracting Co., Inc. - \$74,000

15. APPROVAL OF CHANGE ORDER #2 TO ADD 11 CALENDAR DAYS AND NO PRICE INCREASE FOR THE SPORTSPLEX DRAINAGE DUE TO WEATHER DELAYS.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of Change Order #2 to add 11 calendar days and no price increase for the Sportsplex Drainage due to weather delays” is enumerated, this consent item is thereby approved.

Change Order

No. 2

Date of Issuance: 9/6/22

Effective Date: 9/6/22

Project: Sportsplex Drainage Improvements	Owner: City of Starkville	Owner's Contract No.: 21046
Contract: Sportsplex Drainage Improvements		Date of Contract: 03/02/22
Contractor: Weathers Construction, Inc.		Engineer's Project No.: 21046

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

Time Extension

Reason for Change Order: Contract time extension due to weather delays.

Attachments (list documents supporting change):

None

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:	
Original Estimated Contract Price: <u>\$240,551.54</u>	Original Contract Times: ☐ Working days ☒ Calendar days Substantial completion (days or date): 90 Ready for final payment (days or date): 90	
Increase from previously approved Contract to No. <u>1</u> : <u>\$10,692.00</u>	Increase from previously approved Change Orders to No. <u>2</u> : Substantial completion (days): 0 Ready for final payment (days): 0	
Contract Price prior to this Change Order: <u>\$251,243.54</u>	Contract Times prior to this Change Order: Substantial completion (days or date): 90 Ready for final payment (days or date): 90	
Increase of this Change Order: <u>\$0.00</u>	Increase of this Change Order: Substantial completion (days or date): 11 Ready for final payment (days or date): 11	
Contract Price incorporating Change Order: <u>\$251,243.54</u>	Contract Times with all approved Change Orders: Substantial completion (days or date): 101 Ready for final payment (days or date): 101	
RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: _____ Engineer (Authorized Signature)	By: _____ Owner (Authorized Signature)	By: _____ Contractor (Authorized Signature)
Date: _____	Date: _____	Date: _____

16. CONSIDERATION TO ALLOW THE STARKVILLE FIRE DEPARTMENT TO ACCEPT A \$4,785.00 FOUR COUNTY FOUNDATION, INC. GRANT TO BE USED TO PURCHASE (3) AED'S (AUTOMATED EXTERNAL DEFIBRILLATORS).

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the "approval to accept a \$4,785.00 Four County Foundation, Inc. Grant to be used to purchase (3) AED's" is enumerated, this consent item is thereby approved.

17. CONSIDERATION TO HIRE MICHAEL HAILE AS AN ASSISTANT CITY PLANNER IN THE COMMUNITY DEVELOPMENT DEPARTMENT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the "approval to hire Michael Haile as an Assistant City Planner in the Community Development Department" is enumerated, this consent item is thereby approved.

18. CONSIDERATION TO HIRE TYCORRESS JONES AS A MAINTENANCE WORKER IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval hire Tycorress Jones as a maintenance worker in the Sanitation & Environmental Services Department” is enumerated, this consent item is thereby approved.

19. CONSIDERATION TO HIRE MARICEAU BARBER AND MORIAL BONNER AS TEMPORARY MAINTENANCE WORKERS IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to hire Mariceau Barber and Morial Bonner as temporary maintenance workers in the Sanitation and Environmental Services Department” is enumerated, this consent item is thereby approved.

20. CONSIDERATION TO HIRE JACKSON POWNEY AS AN ENTRY LEVEL FIREFIGHTER AND JEREMY WEAVER AS A CERTIFIED FIREFIGHTER.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to hire Jackson Powney as an Entry Level Firefighter and Jeremy Weaver as a Certified Firefighter” is enumerated, this consent item is thereby approved.

21. CONSIDERATION TO HIRE SARAH THOMPSON AS A PART- TIME FIREFIGHTER.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to hire Sarah Thompson as a part- time firefighter in the Starkville Fire Department” is enumerated, this consent item is thereby approved.

22. CONSIDERATION TO HIRE RALPH WEEKS AS A TRACTOR OPERATOR IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to hire Ralph Weeks as a Tractor Operator in the Sanitation & Environmental Services Department” is enumerated, this consent item is thereby approved.

23. CONSIDERATION TO HIRE NICK COE AND QUEVANDAS SMITH AS CERTIFIED POLICE OFFICERS

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to hire Nick Coe and Quevandas Smith as Police Officers” is enumerated, this consent item is thereby approved.

24. CONSIDERATION TO HIRE JADA BECKUM AS A RADIO OPERATOR (DISPATCHER)

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to hire Jada Beckum as a Radio Operator (Dispatcher) in the Starkville Police Department” is enumerated, this consent item is thereby approved.

25. CONSIDERATION TO HIRE KADEJA WOODS AS A PART-TIME CUSTODIAN IN THE STARKVILLE UTILITIES DEPARTMENT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to hire Kadeja Woods as a part -time Custodian in the Starkville Utilities Department” is enumerated, this consent item is thereby approved.

26. CONSIDERATION TO HIRE MILES CHAMBLEE AND TREVAN SAMUEL AS APPRENTICE LINEMEN IN THE STARKVILLE UTILITIES DEPARTMENT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to hire Miles Chamblee and Trevan Samuel as Apprentice Linemen” is enumerated, this consent item is thereby approved.

27. CONSIDERATION TO APPROVE THE MSU BUILDING CONSTRUCTION SCIENCE PROGRAM TO CREATE 24 CUSTOM BUILT BENCHES IN THE AMOUNT OF \$10,000, THE LOWER OF TWO QUOTES.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of the MSU Building Construction Science Program to create 24 custom built benches in the amount of \$10,000” is enumerated, this consent item is thereby approved.

2 Quotes Received: MSU - \$416.67 each and ParkTables.com - \$699.95 each.

28. CONSIDERATION TO ADVERTISE FOR THREE CONCESSION STAND TRAILERS FOR CORNERSTONE PARK.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to advertise for three concession stand trailers for Cornerstone Park” is enumerated, this consent item is thereby approved.

29. APPROVAL FOR CPL. ROBERT EGUIRES TO ATTEND THE LEDA (LAW ENFORCEMENT DRONE ASSOCIATION) CONFERENCE IN BEND, OREGON SEPTEMBER 26TH – 30TH, 2022 WITH ALL COSTS TO BE REIMBURSED BY DRONE RESPONDERS AND NIST.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval for Cpl. Robert Eguire to attend the LEDA (Law Enforcement Drone Association) Conference in Bend, Oregon September 26th – 30th, 2022 with all costs to be reimbursed by Drone Responders and NIST” is enumerated, this consent item is thereby approved.

30. APPROVAL FOR SGT. TYLER DAVIS TO ATTEND A LOW LIGHT INSTRUCTOR COURSE, HOSTED BY SAGE DYNAMICS IN NORMAN, OKLAHOMA NOVEMBER 14TH-16TH, 2022 WITH ADVANCE REGISTRATION TO BE PAID BY THE CITY.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval for Sgt. Tyler Davis to attend a Low Light Instructor course, hosted by Sage Dynamics in Norman, Oklahoma November 14th-16th, 2022 with advance registration to be paid by the City” is enumerated, this consent item is thereby approved.

31. APPROVAL TO PURCHASE A USED VEHICLE, AT KELLY BLUE BOOK VALUE OF A VEHICLE IN GOOD CONDITION, SERIAL NUMBER ENDING IN 3258 @ \$42,905.00 FROM A LOCAL CAR DEALER.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to purchase a used vehicle, at Kelly Blue Book value of a vehicle in good condition, serial number ending in 3258 @ \$42,905.00 from a local car dealer” is enumerated, this consent item is thereby approved.

32. APPROVAL TO PURCHASE GRAYKEY MOBILE FORENSICS SOFTWARE/ EQUIPMENT SYSTEM AT A COST OF \$28,570.00, THE BEST OF TWO QUOTES, WITH \$27,995 OF THE COST BEING REIMBURSED FROM THE HOT SPOT JUSTICE ASSISTANCE GRANT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to purchase GrayKey mobile forensics software/ equipment system at a cost of \$28,570.00, the best of two quotes in that it is from the manufacturer, with \$27,995 of the cost being reimbursed from the Hot Spot Justice Assistance Grant” is enumerated, this consent item is thereby approved.

2 Quotes Received: Magnet Forensics - \$28,570.00 and GrayKey Mobile Forensics - \$28,570.00

33. APPROVAL TO PURCHASE A VEHICLE MOUNTED AUTOMATED LICENSE PLATE READER SYSTEM FROM AMERICAN INTEGRATION CONTRACTORS, LLC, THE LOWEST QUOTE OF \$22,953.00 WHICH IS 100% REIMBURSABLE THROUGH THE HOT SPOT JUSTICE ASSISTANCE GRANT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to purchase a vehicle mounted automated license plate reader system from American Integration Contractors, LLC, the lowest quote of \$22,953.00 which is 100% reimbursable through the Hot Spot Justice Assistance Grant” is enumerated, this consent item is thereby approved.

2 Quotes Received: Active Solutions - \$ 36,195.00 and American Integration - \$22,953.00

34. APPROVAL FOR CPL. TONYA MCWHIRTER TO ATTEND THE IOWA D.A.R.E. OFFICER TRAINING SEPTEMBER 18TH – 29TH, 2022, WITH ALL EXPENSES TO BE REIMBURSED BY D.A.R.E.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval for Cpl. Tonya McWhirter to attend the Iowa D.A.R.E. Officer Training September 18th – 29th, 2022, with all expenses to be reimbursed by D.A.R.E.” is enumerated, this consent item is thereby approved.

35. CONSIDERATION FOR DIRECTOR CHRISTOPHER SMILEY TO ATTEND THE MS MAGNOLIA CHAPTER OF SWANA 2022 FALL CONFERENCE IN NATCHEZ, MS OCTOBER 11-13, 2022 WITH ALL COST TO BE COVERED BY THE MDEQ WASTE GRANT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval of Christopher Smiley to attend The MS Magnolia Chapter of SWANA 2022 Fall Conference in Natchez, MS October 11-13, 2022 with all cost to be covered by the MDEQ Waste grant” is enumerated, this consent item is thereby approved.

36. CONSISTENT WITH PRESIDENTIAL DETERMINATION, NO. 2022-19, PURSUANT TO SECTION 303 OF THE DEFENSE PRODUCTION ACT OF 1950, AS AMENDED, ON TRANSFORMERS AND ELECTRIC POWER GRID COMPONENTS, CONSIDERATION OF DECLARING TRANSFORMERS AND ELECTRIC POWER GRID COMPONENTS EMERGENCY PURCHASES UNDER MISS. CODE ANN. §31-7-13(K) SUCH THAT THE DELAY INCIDENT TO GIVING OPPORTUNITY FOR COMPETITIVE BIDDING WOULD BE DETRIMENTAL TO THE INTEREST OF THE CITY OF STARKVILLE FOR THE PERIOD OF TIME PRESIDENTIAL DETERMINATION NO. 2022-19 REMAINS IN EFFECT.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval Consistent with Presidential determination, no. 2022-19, pursuant to section 303 of the Defense Production Act of 1950, as amended, on transformers and electric power grid components, consideration of declaring transformers and electric power grid components emergency purchases under Miss. Code ann. §31-7-13(k) such that the delay incident to giving opportunity for competitive bidding would be detrimental to the interest of the City of Starkville for the period of time Presidential determination no. 2022-19 remains in effect” is enumerated, this consent item is thereby approved.

37. CONSIDERATION TO ACCEPT THE LOWEST QUOTE FROM COLUMBUS FENCE COMPANY LLC, TO INSTALL A FENCE AROUND THE ACADEMY/SOUTH MONTGOMERY WATER TREATMENT PLANT IN THE AMOUNT OF \$24,150.00.

Upon the motion of Alderman Carver, duly seconded by Alderman Rupp, and adopted by the Board to approve the September 6, 2022 Official Agenda, and to accept items for consent, whereby the “approval to accept the lowest quote from Columbus Fence Company LLC, to install a fence around the Academy/South Montgomery water treatment plant in the amount of \$24,150.00” is enumerated, this consent item is thereby approved.

2 Quotes Received: Bryce Morgan Fence - \$25,000.00 and Columbus Fence Company LLC - \$24,150.00

ANNOUNCEMENTS AND COMMENTS:

MAYOR’S COMMENTS: Mayor Spruill introduced the following new employees:

Stephen Kachelman – Civil Engineer, Engineering Dept; Chris Williams, Associate City Engineer / Project Manager, Engineering Dept; Alliyah Bradford and Kendle McKinstry, Police Dispatchers and Aden Dodd, Certified Police Officer.

BOARD OF ALDERMEN COMMENTS:

Alderman Brooks thanked all the volunteers that serve on the various City Boards and Commissions.

CITIZEN COMMENTS:

Alvin Turner, Ward 7, expressed hope that Starkville water lines remain working and not like the City of Jackson water line problems. He also noted several churches have had converters stolen from church vans.

Jermaine Johns of the Bluefield water area, would like to see water infrastructure extended.

PUBLIC APPEARANCE: None

PUBLIC HEARINGS:

PUBLIC HEARING AND CONSIDERATION OF VA 22-09: A REQUEST FOR A VARIANCE FROM FRONT SETBACK REQUIREMENTS FOR AN ACCESSORY STRUCTURE AT 227 LAKEWOOD DRIVE IN AN SD-2 ZONING DISTRICT WITH PARCEL NUMBER 117P-00-004.00.

Daniel Havelin, City Planner, presented an overview of VA 22-09: a request for a variance from front setback requirements for an accessory structure at 227 Lakewood Drive in an SD-2 zoning district with parcel number 117P-00-004.00. The applicants are proposing to build a freestanding carport to the side and front of their existing home. The carport structure is classified as an “accessory structure”. Section 6.3 of the Unified Development Code states that the front setback of an accessory structure is “behind rear wall of principal building”. Due to site conditions such as soils, slope, and existing vegetation, the applicant is proposing to locate the carport to the side and front of their existing home. The proposed location shows the carport setback approximately 34’ from the front property line. The structure would meet the side setback. The applicant Jay McCurdy was present and available for questions.

Mayor Spruill opened the Public Hearing. There being no comments, the Mayor closed the Public Hearing.

38. CONSIDERATION OF AUTHORIZING VA 22-09: A REQUEST FOR A VARIANCE FROM FRONT SETBACK REQUIREMENTS FOR AN ACCESSORY STRUCTURE AT 227 LAKEWOOD DRIVE IN AN SD-2 ZONING DISTRICT WITH PARCEL NUMBER 117P-00-004.00.

Alderman Carver, duly seconded by Alderman Beatty, offered a motion approving VA 22-09: a request for a variance from front setback requirements for an accessory structure at 227 Lakewood Drive in an SD-2 zoning district with parcel number 117P-00-004.00. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A’. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

PUBLIC HEARING AND CONSIDERATION OF VA 22-10: A REQUEST FOR A VARIANCE FROM SIDEWALK REQUIREMENTS AT 106 STRANGE ROAD IN A SM ZONING DISTRICT WITH PARCEL NUMBER 118J-00-037.00.

Daniel Havelin, City Planner, presented an overview of VA 22-10: a request for a variance from sidewalk requirements at 106 Strange Road in a SM zoning district with parcel number 118J-00-037.00. The applicant, Springer Engineering, on behalf of MD Holdings Starkville LLC, is requesting a variance from sidewalk requirements at 106 Strange Road. MD Holdings Starkville is in the process of remodeling an existing building to open Magnolia Dermatology clinic. The declared value of the work was \$144,841. Section 14.11.3.A requires sidewalks for any construction project located within the sidewalk development zone where the cost for the improvements exceeds \$50,000 and is less than 30% of the overall improvement cost. To add the required sidewalks to the project, existing parking would have to be reconfigured and a large existing oak tree could be damaged. The applicant is requesting to not place the sidewalk along either Strange Road or Carver Drive. The Fee in Lieu payment will be required prior to the issuance of a Certificate of Occupancy.

Mayor Spruill opened the Public Hearing. There being no comments, the Mayor closed the Public Hearing.

39. CONSIDERATION OF AUTHORIZING VA 22-10: A REQUEST FOR A VARIANCE FROM SIDEWALK REQUIREMENTS AT 106 STRANGE ROAD IN A SM ZONING DISTRICT WITH PARCEL NUMBER 118J-00-037.00.

Alderman Carver, duly seconded by Alderman Brooks, offered a motion authorizing VA 22-10 a request for a variance from sidewalk requirements at 106 Strange Road in a SM zoning district with the parcel number 118J-00-037.00 with a Fee in Lieu payment to be required prior to the issuance of a Certificate of Occupancy

The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

THIRD PUBLIC HEARING AND CONSIDERATION OF THE TAX MILLAGE FOR THE CITY OF STARKVILLE FOR THE FISCAL YEAR 2022-2023.

Alderwoman and Budget Chairman Sistrunk noted she had proposed a one mill tax increase to set the path for future city growth and projects. Alderman Carver thanked her for her work on the budget but did not believe in increasing the taxes. Alderman Brooks noted it was a reappraisal year and taxpayers would already be seeing higher taxes.

Mayor Spruill opened the Public Hearing.

Chris Taylor, Ward 7, stated he did not feel this was a good time to raise taxes with this being a reappraisal year as well as prices increasing on most goods and services throughout the country.

There being no additional comments, the Mayor closed the Public Hearing.

40. CONSIDERATION OF AUTHORIZING THE TAX MILLAGE FOR THE CITY OF STARKVILLE FOR THE FISCAL YEAR 2022-2023.

Alderman Brooks, duly seconded by Alderman Rupp, offered a motion approving the Resolution setting the millage rate for the fiscal year 2023 for the City of Starkville, MS to remain at 30.13 mills.

The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Nay
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Nay
Alderman Henry Vaughn, Sr.	Voted: Nay

Having received a majority affirmative vote, the Mayor declared the motion passed.

**RESOLUTION SETTING THE MILLAGE RATE FOR THE FISCAL YEAR 2023
FOR THE CITY OF STARKVILLE, MISSISSIPPI**

WHEREAS, the City of Starkville shall in accordance with the requirements of the State of Mississippi set its millage rate and adopt a budget for each of its operating years at a time and in a manner set forth by law;

WHEREAS, Miss. Code Ann. §21-33-45 states that the governing authority of the municipality shall by resolution set the tax rate for the taxing district; and

WHEREAS, the Board of Aldermen of the City of Starkville has determined and has so publicly noticed that the millage rate for the fiscal year 2023 will be set at the rate of 30.13 mills. Of that 30.13 mills, 17.59 mills will be designated for general revenue purposes and improvements, 11.55 mills for Municipal Bonds and Interest thereon pursuant to Miss. Code Ann. §21-33-45, 0.25 mills for the Starkville Fire Department pursuant to Miss. Code Ann. §83-1-37(5), and 0.74 mills for the Starkville Library pursuant to Miss. Code Ann. §39-3-7 for a total of 30.13 mills; and

NOW THEREFORE, BE IT RESOLVED, by Mayor D. Lynn Spruill and the Board of Aldermen of the City of Starkville to:

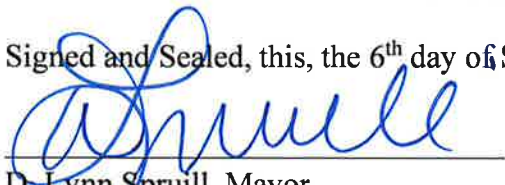
Hereby levy upon each dollar of assessed valuation, including motor vehicles, appearing on the Assessment Roll of the City of Starkville, Mississippi, except as to such value as may be exempt by law, as follows, pursuant to the authority of Section 21-33-45 of the Mississippi Code of 1972 as amended:

TOTAL LEVY FOR GENERAL REVENUE PURPOSES AND GENERAL IMPROVEMENTS: 30.13 MILLS

There is hereby levied upon each dollar of assessed valuation in the designated Downtown Business District 2 mills for the purpose of providing parking facilities and making other improvements to develop and promote the growth of said Downtown Business District pursuant to the authority of Senate Bill number 1601.969 Extraordinary session of the Mississippi Legislature.

TOTAL LEVY FOR DOWNTOWN BUSINESS DISTRICT: 2.00 MILLS

Signed and Sealed, this, the 6th day of September, 2022.

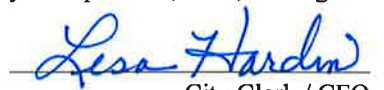

D. Lynn Spruill, Mayor
City of Starkville, Mississippi

CERTIFICATE
STATE OF MISSISSIPPI
COUNTY OF OKTIBBEHA
CITY OF STARKVILLE



Attest: 
Lesa Hardin, City Clerk / CFO

I, Lesa Hardin, clerk for the City of Starkville, MS hereby certify that the above and foregoing is a true and correct copy of a resolution adopted by the Mayor and Board of Aldermen of the City of Starkville, MS on the 6th day of September, 2022, in a regular meeting held at 5:30 p.m. in the Municipal Court Room of Starkville City Hall.


City Clerk / CFO

THIRD PUBLIC HEARING AND CONSIDERATION OF THE ADOPTION OF THE FISCAL YEAR 2022-2023 BUDGET FOR THE CITY OF STARKVILLE.

Mayor Spruill opened the Public Hearing. There being no comments, the Mayor closed the Public Hearing.

41. CONSIDERATION OF THE ADOPTION OF THE FISCAL YEAR 2022-2023 BUDGET FOR THE CITY OF STARKVILLE.

Alderman Beatty, duly seconded by Alderman Brooks, offered a motion approving the adoption of the FY2022 – 2023 Budget with no millage increase.

The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Nay
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Nay
Alderman Henry Vaughn, Sr.	Voted: Nay

Having received a majority affirmative vote, the Mayor declared the motion passed.

The Budget as adopted follows this page.

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF
THE CITY OF STARKVILLE, MISSISSIPPI ADOPTING THE
ANNUAL BUDGET FOR FISCAL YEAR 2023**

WHEREAS, the Mayor and Board of Aldermen of the City of Starkville, Mississippi, (the "Board" of the "City"), acting for and on behalf of the City, hereby find, determine and adjudicate as follows:

1. The City has prepared a complete budget of the municipal revenues, expenses, and working cash balances estimated for the next fiscal year, and a statement showing the aggregate revenues collected by the City during the current year for municipal purposes, pursuant to Miss. Code Ann. § 21-35-5.

2. The City's budget, containing the statement of said revenues, expenses, and working cash balances, has been noticed and published pursuant to the requirements of Miss. Code Ann. § 21-35-5.

3. The City has held at least one public hearing on the proposed annual budget, providing the general public with the opportunity to comment on the taxing and spending plan incorporated in the proposed budget, pursuant to the requirements of Miss. Code Ann. § 21-35-5.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD AS FOLLOWS:

SECTION 1. The City of Starkville hereby adopts its annual budget for FY 2023 as noticed, published, and presented to the Board of Aldermen during its regular meeting on September 6, 2022, and which is attached and incorporated hereto as if fully referenced herein, pursuant to Miss. Code Ann. § 21-35-9.

Alderman Hamp Beatty moved and Alderman Mike Brooks seconded the motion to adopt the foregoing resolution, and the question being put to a vote, the result was as follows:

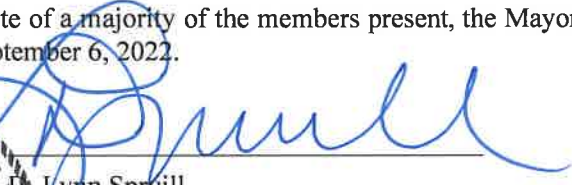
Alderman Ben Carver	Voted: yea
Alderman Sandra Sistrunk	Voted: nay
Alderman Jeffrey Rupp	Voted: yea
Alderman Mike Brooks	Voted: yea
Alderman Hamp Beatty	Voted: yea
Alderman Roy A'. Perkins	Voted: nay
Alderman Henry Vaughn, Sr.	Voted: nay

The measure having received the affirmative vote of a majority of the members present, the Mayor declared the motion carried and adopted this day of September 6, 2022.

Attest:


Lesa Hardin, City Clerk / CFO




Lynn Spruill
Mayor, City of Starkville, Mississippi



Budget Report Group Summary

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND						
Revenue						
Department: 000 - UNDESIGNATED						
200 - TAXES	9,137,320.00	9,137,320.00	0.00	0.00	-9,137,320.00	0.00 %
206 - LIEU OF TAXES	719,500.00	719,500.00	0.00	0.00	-719,500.00	0.00 %
220 - LICENSES AND PERMITS	243,750.00	243,750.00	0.00	0.00	-243,750.00	0.00 %
230 - INTERGOVERNMENTAL REVENUES	11,722,489.00	11,722,489.00	0.00	0.00	-11,722,489.00	0.00 %
250 - GRANTS	114,150.00	114,150.00	0.00	0.00	-114,150.00	0.00 %
280 - CHARGES FOR GOVERNMENTAL SERVICES	27,500.00	27,500.00	0.00	0.00	-27,500.00	0.00 %
330 - FINES AND FORFEITS	587,000.00	587,000.00	0.00	0.00	-587,000.00	0.00 %
340 - MISCELLANEOUS	368,677.00	368,677.00	0.00	0.00	-368,677.00	0.00 %
360 - CHARGES FOR SERVICES	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	4,140,000.00	4,140,000.00	0.00	0.00	-4,140,000.00	0.00 %
631 - ODDFELLOWS	250.00	250.00	0.00	0.00	-250.00	0.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	75,984.00	75,984.00	0.00	0.00	-75,984.00	0.00 %
Department: 000 - UNDESIGNATED Total:	27,138,120.00	27,138,120.00	0.00	0.00	-27,138,120.00	0.00 %
Department: 550 - PARKS AND REC DEPARTMENT						
340 - MISCELLANEOUS	70,000.00	70,000.00	0.00	0.00	-70,000.00	0.00 %
Department: 550 - PARKS AND REC DEPARTMENT Total:	70,000.00	70,000.00	0.00	0.00	-70,000.00	0.00 %
Department: 553 - P&R CORNERSTONE						
380 - TRANSFERS AND NON REVENUE RECEIPTS	240,000.00	240,000.00	0.00	0.00	-240,000.00	0.00 %
Department: 553 - P&R CORNERSTONE Total:	240,000.00	240,000.00	0.00	0.00	-240,000.00	0.00 %
Revenue Total:	27,448,120.00	27,448,120.00	0.00	0.00	-27,448,120.00	0.00 %
Expense						
Department: 100 - BOARD OF ALDERMEN						
400 - PERSONNEL SERVICES	215,420.00	215,420.00	0.00	0.00	215,420.00	0.00 %
600 - CONTRACTUAL SERVICES	15,250.00	15,250.00	0.00	0.00	15,250.00	0.00 %
Department: 100 - BOARD OF ALDERMEN Total:	230,670.00	230,670.00	0.00	0.00	230,670.00	0.00 %
Department: 110 - MUNICIPAL COURT						
400 - PERSONNEL SERVICES	392,737.00	392,737.00	0.00	0.00	392,737.00	0.00 %
500 - SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
600 - CONTRACTUAL SERVICES	26,000.00	26,000.00	0.00	0.00	26,000.00	0.00 %
900 - CAPITAL OUTLAY	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
Department: 110 - MUNICIPAL COURT Total:	443,737.00	443,737.00	0.00	0.00	443,737.00	0.00 %
Department: 111 - YOUTH COURT						
600 - CONTRACTUAL SERVICES	92,950.00	92,950.00	0.00	0.00	92,950.00	0.00 %
Department: 111 - YOUTH COURT Total:	92,950.00	92,950.00	0.00	0.00	92,950.00	0.00 %
Department: 120 - MAYORS OFFICE						
400 - PERSONNEL SERVICES	179,830.00	179,830.00	0.00	0.00	179,830.00	0.00 %
500 - SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
600 - CONTRACTUAL SERVICES	92,050.00	92,050.00	0.00	0.00	92,050.00	0.00 %
Department: 120 - MAYORS OFFICE Total:	272,880.00	272,880.00	0.00	0.00	272,880.00	0.00 %
Department: 123 - IT						
400 - PERSONNEL SERVICES	346,066.00	346,066.00	0.00	0.00	346,066.00	0.00 %
500 - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00 %
600 - CONTRACTUAL SERVICES	134,500.00	134,500.00	0.00	0.00	134,500.00	0.00 %
900 - CAPITAL OUTLAY	95,000.00	95,000.00	0.00	0.00	95,000.00	0.00 %
Department: 123 - IT Total:	576,066.00	576,066.00	0.00	0.00	576,066.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 130 - ELECTIONS						
500 - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00 %
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Department: 130 - ELECTIONS Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
Department: 142 - CITY CLERKS OFFICE						
400 - PERSONNEL SERVICES	444,946.00	444,946.00	0.00	0.00	444,946.00	0.00 %
600 - CONTRACTUAL SERVICES	137,500.00	137,500.00	0.00	0.00	137,500.00	0.00 %
Department: 142 - CITY CLERKS OFFICE Total:	582,446.00	582,446.00	0.00	0.00	582,446.00	0.00 %
Department: 145 - OTHER ADMINISTRATIVE						
400 - PERSONNEL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
500 - SUPPLIES	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
600 - CONTRACTUAL SERVICES	114,500.00	114,500.00	0.00	0.00	114,500.00	0.00 %
900 - CAPITAL OUTLAY	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
Department: 145 - OTHER ADMINISTRATIVE Total:	126,000.00	126,000.00	0.00	0.00	126,000.00	0.00 %
Department: 159 - BONDING-CITY EMPLOYEES						
600 - CONTRACTUAL SERVICES	8,500.00	8,500.00	0.00	0.00	8,500.00	0.00 %
Department: 159 - BONDING-CITY EMPLOYEES Total:	8,500.00	8,500.00	0.00	0.00	8,500.00	0.00 %
Department: 160 - ATTORNEY AND STAFF						
400 - PERSONNEL SERVICES	70,035.00	70,035.00	0.00	0.00	70,035.00	0.00 %
Department: 160 - ATTORNEY AND STAFF Total:	70,035.00	70,035.00	0.00	0.00	70,035.00	0.00 %
Department: 169 - LEGAL						
600 - CONTRACTUAL SERVICES	205,000.00	205,000.00	0.00	0.00	205,000.00	0.00 %
Department: 169 - LEGAL Total:	205,000.00	205,000.00	0.00	0.00	205,000.00	0.00 %
Department: 180 - HUMAN RESOURCES						
400 - PERSONNEL SERVICES	407,216.00	407,216.00	0.00	0.00	407,216.00	0.00 %
500 - SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
600 - CONTRACTUAL SERVICES	50,500.00	50,500.00	0.00	0.00	50,500.00	0.00 %
Department: 180 - HUMAN RESOURCES Total:	460,216.00	460,216.00	0.00	0.00	460,216.00	0.00 %
Department: 190 - CITY PLANNER						
400 - PERSONNEL SERVICES	185,579.00	185,579.00	0.00	0.00	185,579.00	0.00 %
500 - SUPPLIES	400.00	400.00	0.00	0.00	400.00	0.00 %
600 - CONTRACTUAL SERVICES	44,550.00	44,550.00	0.00	0.00	44,550.00	0.00 %
900 - CAPITAL OUTLAY	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
Department: 190 - CITY PLANNER Total:	260,529.00	260,529.00	0.00	0.00	260,529.00	0.00 %
Department: 191 - EXTERNAL SERVICE						
400 - PERSONNEL SERVICES	151,355.00	151,355.00	0.00	0.00	151,355.00	0.00 %
Department: 191 - EXTERNAL SERVICE Total:	151,355.00	151,355.00	0.00	0.00	151,355.00	0.00 %
Department: 192 - GENERAL GOVERN BLDG & PLANT						
500 - SUPPLIES	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00 %
600 - CONTRACTUAL SERVICES	90,500.00	90,500.00	0.00	0.00	90,500.00	0.00 %
800 - DEBT SERVICE	3,586.00	3,586.00	0.00	0.00	3,586.00	0.00 %
Department: 192 - GENERAL GOVERN BLDG & PLANT Total:	99,586.00	99,586.00	0.00	0.00	99,586.00	0.00 %
Department: 195 - TRANSFERS TO OTHER AGENCIES						
600 - CONTRACTUAL SERVICES	48,296.00	48,296.00	0.00	0.00	48,296.00	0.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
900 - CAPITAL OUTLAY	249,833.00	249,833.00	0.00	0.00	249,833.00	0.00 %
990 - TRANSFERS	393,000.00	393,000.00	0.00	0.00	393,000.00	0.00 %
Department: 195 - TRANSFERS TO OTHER AGENCIES Total:	695,629.00	695,629.00	0.00	0.00	695,629.00	0.00 %
Department: 196 - CEMETERY ADMINISTRATION						
600 - CONTRACTUAL SERVICES	23,300.00	23,300.00	0.00	0.00	23,300.00	0.00 %
631 - ODDFELLOWS	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
Department: 196 - CEMETERY ADMINISTRATION Total:	43,300.00	43,300.00	0.00	0.00	43,300.00	0.00 %
Department: 197 - ENGINEERING						
400 - PERSONNEL SERVICES	414,389.00	414,389.00	0.00	0.00	414,389.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
500 - SUPPLIES	8,700.00	8,700.00	0.00	0.00	8,700.00	0.00 %
600 - CONTRACTUAL SERVICES	23,900.00	23,900.00	0.00	0.00	23,900.00	0.00 %
900 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 197 - ENGINEERING Total:	451,989.00	451,989.00	0.00	0.00	451,989.00	0.00 %
Department: 201 - POLICE DEPARTMENT						
400 - PERSONNEL SERVICES	5,872,811.68	5,872,811.68	0.00	0.00	5,872,811.68	0.00 %
500 - SUPPLIES	526,000.00	526,000.00	0.00	0.00	526,000.00	0.00 %
600 - CONTRACTUAL SERVICES	608,350.00	608,350.00	0.00	0.00	608,350.00	0.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	93,123.00	93,123.00	0.00	0.00	93,123.00	0.00 %
800 - DEBT SERVICE	146,964.00	146,964.00	0.00	0.00	146,964.00	0.00 %
900 - CAPITAL OUTLAY	277,700.00	277,700.00	0.00	0.00	277,700.00	0.00 %
Department: 201 - POLICE DEPARTMENT Total:	7,524,948.68	7,524,948.68	0.00	0.00	7,524,948.68	0.00 %
Department: 245 - DISPATCHERS						
400 - PERSONNEL SERVICES	333,856.00	333,856.00	0.00	0.00	333,856.00	0.00 %
600 - CONTRACTUAL SERVICES	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
Department: 245 - DISPATCHERS Total:	337,356.00	337,356.00	0.00	0.00	337,356.00	0.00 %
Department: 246 - CODE ENFORCEMENT						
400 - PERSONNEL SERVICES	122,381.00	122,381.00	0.00	0.00	122,381.00	0.00 %
500 - SUPPLIES	2,950.00	2,950.00	0.00	0.00	2,950.00	0.00 %
600 - CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 246 - CODE ENFORCEMENT Total:	130,331.00	130,331.00	0.00	0.00	130,331.00	0.00 %
Department: 254 - DUI GRANT						
400 - PERSONNEL SERVICES	163,916.00	163,916.00	0.00	0.00	163,916.00	0.00 %
Department: 254 - DUI GRANT Total:	163,916.00	163,916.00	0.00	0.00	163,916.00	0.00 %
Department: 261 - FIRE DEPARTMENT						
400 - PERSONNEL SERVICES	4,051,050.00	4,051,050.00	0.00	0.00	4,051,050.00	0.00 %
500 - SUPPLIES	117,750.00	117,750.00	0.00	0.00	117,750.00	0.00 %
600 - CONTRACTUAL SERVICES	272,500.00	272,500.00	0.00	0.00	272,500.00	0.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
800 - DEBT SERVICE	126,935.00	126,935.00	0.00	0.00	126,935.00	0.00 %
900 - CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
Department: 261 - FIRE DEPARTMENT Total:	4,633,235.00	4,633,235.00	0.00	0.00	4,633,235.00	0.00 %
Department: 281 - BUILDING/CODES OFFICE						
400 - PERSONNEL SERVICES	289,977.00	289,977.00	0.00	0.00	289,977.00	0.00 %
500 - SUPPLIES	7,100.00	7,100.00	0.00	0.00	7,100.00	0.00 %
600 - CONTRACTUAL SERVICES	34,000.00	34,000.00	0.00	0.00	34,000.00	0.00 %
Department: 281 - BUILDING/CODES OFFICE Total:	331,077.00	331,077.00	0.00	0.00	331,077.00	0.00 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM						
600 - CONTRACTUAL SERVICES	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM Total:	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00 %
Department: 301 - STREET DEPARTMENT						
400 - PERSONNEL SERVICES	1,045,441.00	1,045,441.00	0.00	0.00	1,045,441.00	0.00 %
500 - SUPPLIES	298,000.00	298,000.00	0.00	0.00	298,000.00	0.00 %
600 - CONTRACTUAL SERVICES	633,600.00	633,600.00	0.00	0.00	633,600.00	0.00 %
800 - DEBT SERVICE	98,640.00	98,640.00	0.00	0.00	98,640.00	0.00 %
900 - CAPITAL OUTLAY	260,000.00	260,000.00	0.00	0.00	260,000.00	0.00 %
Department: 301 - STREET DEPARTMENT Total:	2,335,681.00	2,335,681.00	0.00	0.00	2,335,681.00	0.00 %
Department: 360 - ANIMAL CONTROL						
400 - PERSONNEL SERVICES	98,991.00	98,991.00	0.00	0.00	98,991.00	0.00 %
500 - SUPPLIES	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
600 - CONTRACTUAL SERVICES	7,300.00	7,300.00	0.00	0.00	7,300.00	0.00 %
Department: 360 - ANIMAL CONTROL Total:	113,291.00	113,291.00	0.00	0.00	113,291.00	0.00 %
Department: 550 - PARKS AND REC DEPARTMENT						
600 - CONTRACTUAL SERVICES	1,523,950.00	1,523,950.00	0.00	0.00	1,523,950.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
800 - DEBT SERVICE	8,978.00	8,978.00	0.00	0.00	8,978.00	0.00 %
Department: 550 - PARKS AND REC DEPARTMENT Total:	1,532,928.00	1,532,928.00	0.00	0.00	1,532,928.00	0.00 %
Department: 553 - P&R CORNERSTONE						
600 - CONTRACTUAL SERVICES	240,000.00	240,000.00	0.00	0.00	240,000.00	0.00 %
Department: 553 - P&R CORNERSTONE Total:	240,000.00	240,000.00	0.00	0.00	240,000.00	0.00 %
Department: 600 - CAPITAL PROJECTS						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
900 - CAPITAL OUTLAY	310,000.00	310,000.00	0.00	0.00	310,000.00	0.00 %
Department: 600 - CAPITAL PROJECTS Total:	317,500.00	317,500.00	0.00	0.00	317,500.00	0.00 %
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	2,547,893.43	2,547,893.43	0.00	0.00	2,547,893.43	0.00 %
Department: 800 - DEBT SERVICE Total:	2,547,893.43	2,547,893.43	0.00	0.00	2,547,893.43	0.00 %
Department: 900 - INTERFUND TRANSACTIONS						
900 - CAPITAL OUTLAY	2,448,074.89	2,448,074.89	0.00	0.00	2,448,074.89	0.00 %
Department: 900 - INTERFUND TRANSACTIONS Total:	2,448,074.89	2,448,074.89	0.00	0.00	2,448,074.89	0.00 %
Expense Total:	27,448,120.00	27,448,120.00	0.00	0.00	27,448,120.00	0.00 %
Fund: 001 - GENERAL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - RESTRICTED POLICE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
330 - FINES AND FORFEITS	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
Revenue Total:	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
Expense						
Department: 251 - DRUG EDUCATION FUND						
500 - SUPPLIES	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Department: 251 - DRUG EDUCATION FUND Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Expense Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Fund: 002 - RESTRICTED POLICE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 003 - RESTRICTED FIRE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	159,200.00	159,200.00	0.00	0.00	-159,200.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	110,000.00	110,000.00	0.00	0.00	-110,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	269,200.00	269,200.00	0.00	0.00	-269,200.00	0.00 %
Revenue Total:	269,200.00	269,200.00	0.00	0.00	-269,200.00	0.00 %
Expense						
Department: 560 - RESTRICTED FIRE FUND						
500 - SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
800 - DEBT SERVICE	263,248.18	263,248.18	0.00	0.00	263,248.18	0.00 %
900 - CAPITAL OUTLAY	3,951.82	3,951.82	0.00	0.00	3,951.82	0.00 %
Department: 560 - RESTRICTED FIRE FUND Total:	269,200.00	269,200.00	0.00	0.00	269,200.00	0.00 %
Expense Total:	269,200.00	269,200.00	0.00	0.00	269,200.00	0.00 %
Fund: 003 - RESTRICTED FIRE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 015 - AIRPORT FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	70,951.00	70,951.00	0.00	0.00	-70,951.00	0.00 %
340 - MISCELLANEOUS	22,850.00	22,850.00	0.00	0.00	-22,850.00	0.00 %
360 - CHARGES FOR SERVICES	687,350.00	687,350.00	0.00	0.00	-687,350.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	750,000.00	750,000.00	0.00	0.00	-750,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	1,531,151.00	1,531,151.00	0.00	0.00	-1,531,151.00	0.00 %
Revenue Total:	1,531,151.00	1,531,151.00	0.00	0.00	-1,531,151.00	0.00 %
Expense						
Department: 505 - AIRPORT						
400 - PERSONNEL SERVICES	252,134.00	252,134.00	0.00	0.00	252,134.00	0.00 %
500 - SUPPLIES	561,000.00	561,000.00	0.00	0.00	561,000.00	0.00 %
600 - CONTRACTUAL SERVICES	116,350.00	116,350.00	0.00	0.00	116,350.00	0.00 %
900 - CAPITAL OUTLAY	601,667.00	601,667.00	0.00	0.00	601,667.00	0.00 %
Department: 505 - AIRPORT Total:	1,531,151.00	1,531,151.00	0.00	0.00	1,531,151.00	0.00 %
Expense Total:	1,531,151.00	1,531,151.00	0.00	0.00	1,531,151.00	0.00 %
Fund: 015 - AIRPORT FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 016 - RESTRICTED AIRPORT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	23,000.00	23,000.00	0.00	0.00	-23,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	23,000.00	23,000.00	0.00	0.00	-23,000.00	0.00 %
Revenue Total:	23,000.00	23,000.00	0.00	0.00	-23,000.00	0.00 %
Expense						
Department: 515 - RESTRICTED PROJECTS						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00 %
Department: 515 - RESTRICTED PROJECTS Total:	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00 %
Expense Total:	23,000.00	23,000.00	0.00	0.00	23,000.00	0.00 %
Fund: 016 - RESTRICTED AIRPORT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 022 - ENVIRONMENTAL SERVICES						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
340 - MISCELLANEOUS	3,075,000.00	3,075,000.00	0.00	0.00	-3,075,000.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	205,000.00	205,000.00	0.00	0.00	-205,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	3,305,000.00	3,305,000.00	0.00	0.00	-3,305,000.00	0.00 %
Revenue Total:	3,305,000.00	3,305,000.00	0.00	0.00	-3,305,000.00	0.00 %
Expense						
Department: 322 - SANITATION DEPARTMENT						
400 - PERSONNEL SERVICES	1,816,278.00	1,816,278.00	0.00	0.00	1,816,278.00	0.00 %
500 - SUPPLIES	274,000.00	274,000.00	0.00	0.00	274,000.00	0.00 %
600 - CONTRACTUAL SERVICES	841,100.00	841,100.00	0.00	0.00	841,100.00	0.00 %
800 - DEBT SERVICE	322,294.00	322,294.00	0.00	0.00	322,294.00	0.00 %
900 - CAPITAL OUTLAY	51,328.00	51,328.00	0.00	0.00	51,328.00	0.00 %
Department: 322 - SANITATION DEPARTMENT Total:	3,305,000.00	3,305,000.00	0.00	0.00	3,305,000.00	0.00 %
Expense Total:	3,305,000.00	3,305,000.00	0.00	0.00	3,305,000.00	0.00 %
Fund: 022 - ENVIRONMENTAL SERVICES Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 023 - LANDFILL ACCOUNT						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	650,000.00	650,000.00	0.00	0.00	-650,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	650,000.00	650,000.00	0.00	0.00	-650,000.00	0.00 %
Revenue Total:	650,000.00	650,000.00	0.00	0.00	-650,000.00	0.00 %
Expense						
Department: 323 - LANDFILL						
600 - CONTRACTUAL SERVICES	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
900 - CAPITAL OUTLAY	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00 %
Department: 323 - LANDFILL Total:	650,000.00	650,000.00	0.00	0.00	650,000.00	0.00 %
Expense Total:	650,000.00	650,000.00	0.00	0.00	650,000.00	0.00 %
Fund: 023 - LANDFILL ACCOUNT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 120 - MODERIZATION USE TAX						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	2,000,000.00	2,000,000.00	0.00	0.00	-2,000,000.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	2,050,000.00	2,050,000.00	0.00	0.00	-2,050,000.00	0.00 %
Revenue Total:	2,050,000.00	2,050,000.00	0.00	0.00	-2,050,000.00	0.00 %
Expense						
Department: 300 - STREET DEPARTMENT						
900 - CAPITAL OUTLAY	2,050,000.00	2,050,000.00	0.00	0.00	2,050,000.00	0.00 %
Department: 300 - STREET DEPARTMENT Total:	2,050,000.00	2,050,000.00	0.00	0.00	2,050,000.00	0.00 %
Expense Total:	2,050,000.00	2,050,000.00	0.00	0.00	2,050,000.00	0.00 %
Fund: 120 - MODERIZATION USE TAX Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 303 - INDUSTRIAL PARK BOND						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Revenue Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Expense						
Department: 600 - CAPITAL PROJECTS						
600 - CONTRACTUAL SERVICES	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
Department: 600 - CAPITAL PROJECTS Total:	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
Expense Total:	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
Fund: 303 - INDUSTRIAL PARK BOND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND						
Revenue						
Department: 350 - MAIN STREET						
230 - INTERGOVERNMENTAL REVENUES	1,250,000.00	1,250,000.00	0.00	0.00	-1,250,000.00	0.00 %
Department: 350 - MAIN STREET Total:	1,250,000.00	1,250,000.00	0.00	0.00	-1,250,000.00	0.00 %
Department: 351 - JL KING PARK						
230 - INTERGOVERNMENTAL REVENUES	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
Department: 351 - JL KING PARK Total:	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
Department: 352 - NORTHSIDE DRIVE						
230 - INTERGOVERNMENTAL REVENUES	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
Department: 352 - NORTHSIDE DRIVE Total:	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
Revenue Total:	1,750,000.00	1,750,000.00	0.00	0.00	-1,750,000.00	0.00 %
Expense						
Department: 350 - MAIN STREET						
600 - CONTRACTUAL SERVICES	1,250,000.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00 %
Department: 350 - MAIN STREET Total:	1,250,000.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00 %
Department: 351 - JL KING PARK						
600 - CONTRACTUAL SERVICES	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
Department: 351 - JL KING PARK Total:	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
Department: 352 - NORTHSIDE DRIVE						
600 - CONTRACTUAL SERVICES	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
Department: 352 - NORTHSIDE DRIVE Total:	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
Expense Total:	1,750,000.00	1,750,000.00	0.00	0.00	1,750,000.00	0.00 %
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND Surplus (	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 309 - AMERICAN RELIEF FUND						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	6,264,048.26	6,264,048.26	0.00	0.00	-6,264,048.26	0.00 %
Department: 000 - UNDESIGNATED Total:	6,264,048.26	6,264,048.26	0.00	0.00	-6,264,048.26	0.00 %
Revenue Total:	6,264,048.26	6,264,048.26	0.00	0.00	-6,264,048.26	0.00 %
Expense						
Department: 316 - AMERICAN RECOVERY REINVESTMENT						
600 - CONTRACTUAL SERVICES	6,264,048.26	6,264,048.26	0.00	0.00	6,264,048.26	0.00 %
Department: 316 - AMERICAN RECOVERY REINVESTMENT Total:	6,264,048.26	6,264,048.26	0.00	0.00	6,264,048.26	0.00 %
Expense Total:	6,264,048.26	6,264,048.26	0.00	0.00	6,264,048.26	0.00 %
Fund: 309 - AMERICAN RELIEF FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Revenue Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Expense						
Department: 600 - CAPITAL PROJECTS						
900 - CAPITAL OUTLAY	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00 %
Department: 600 - CAPITAL PROJECTS Total:	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00 %
Expense Total:	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00 %
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018 Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 375 - PARK AND REC TOURISM						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	2,450,000.00	2,450,000.00	0.00	0.00	-2,450,000.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	3,600,000.00	3,600,000.00	0.00	0.00	-3,600,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	6,050,000.00	6,050,000.00	0.00	0.00	-6,050,000.00	0.00 %
Revenue Total:	6,050,000.00	6,050,000.00	0.00	0.00	-6,050,000.00	0.00 %
Expense						
Department: 551 - PARK & REC TOURISM						
800 - DEBT SERVICE	1,486,420.00	1,486,420.00	0.00	0.00	1,486,420.00	0.00 %
900 - CAPITAL OUTLAY	4,323,580.00	4,323,580.00	0.00	0.00	4,323,580.00	0.00 %
950 - TRANSFERS	240,000.00	240,000.00	0.00	0.00	240,000.00	0.00 %
Department: 551 - PARK & REC TOURISM Total:	6,050,000.00	6,050,000.00	0.00	0.00	6,050,000.00	0.00 %
Expense Total:	6,050,000.00	6,050,000.00	0.00	0.00	6,050,000.00	0.00 %
Fund: 375 - PARK AND REC TOURISM Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	6,500,500.00	6,500,500.00	0.00	0.00	-6,500,500.00	0.00 %
Department: 000 - UNDESIGNATED Total:	6,500,500.00	6,500,500.00	0.00	0.00	-6,500,500.00	0.00 %
Revenue Total:	6,500,500.00	6,500,500.00	0.00	0.00	-6,500,500.00	0.00 %
Expense						
Department: 318 - MS182/MLK						
500 - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00 %
600 - CONTRACTUAL SERVICES	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00 %
900 - CAPITAL OUTLAY	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00 %
Department: 318 - MS182/MLK Total:	6,500,500.00	6,500,500.00	0.00	0.00	6,500,500.00	0.00 %
Expense Total:	6,500,500.00	6,500,500.00	0.00	0.00	6,500,500.00	0.00 %
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR Surplus (Defici	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 380 - PARK BONDS 2020						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	4,863,655.33	4,863,655.33	0.00	0.00	-4,863,655.33	0.00 %
900 - CAPITAL OUTLAY	1,600,000.00	1,600,000.00	0.00	0.00	-1,600,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	6,465,655.33	6,465,655.33	0.00	0.00	-6,465,655.33	0.00 %
Revenue Total:	6,465,655.33	6,465,655.33	0.00	0.00	-6,465,655.33	0.00 %
Expense						
Department: 551 - PARK & REC TOURISM						
900 - CAPITAL OUTLAY	6,465,655.33	6,465,655.33	0.00	0.00	6,465,655.33	0.00 %
Department: 551 - PARK & REC TOURISM Total:	6,465,655.33	6,465,655.33	0.00	0.00	6,465,655.33	0.00 %
Expense Total:	6,465,655.33	6,465,655.33	0.00	0.00	6,465,655.33	0.00 %
Fund: 380 - PARK BONDS 2020 Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 09/30/2023

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	1,500.00	1,500.00	0.00	0.00	-1,500.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,500,676.20	1,500,676.20	0.00	0.00	-1,500,676.20	0.00 %
Department: 000 - UNDESIGNATED Total:	1,502,176.20	1,502,176.20	0.00	0.00	-1,502,176.20	0.00 %
Revenue Total:	1,502,176.20	1,502,176.20	0.00	0.00	-1,502,176.20	0.00 %
Expense						
Department: 300 - STREET DEPARTMENT						
600 - CONTRACTUAL SERVICES	1,502,176.20	1,502,176.20	0.00	0.00	1,502,176.20	0.00 %
Department: 300 - STREET DEPARTMENT Total:	1,502,176.20	1,502,176.20	0.00	0.00	1,502,176.20	0.00 %
Expense Total:	1,502,176.20	1,502,176.20	0.00	0.00	1,502,176.20	0.00 %
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	0.00	0.00	0.00	0.00
002 - RESTRICTED POLICE FUND	0.00	0.00	0.00	0.00	0.00
003 - RESTRICTED FIRE FUND	0.00	0.00	0.00	0.00	0.00
015 - AIRPORT FUND	0.00	0.00	0.00	0.00	0.00
016 - RESTRICTED AIRPORT	0.00	0.00	0.00	0.00	0.00
022 - ENVIRONMENTAL SERVICES	0.00	0.00	0.00	0.00	0.00
023 - LANDFILL ACCOUNT	0.00	0.00	0.00	0.00	0.00
120 - MODERIZATION USE TAX	0.00	0.00	0.00	0.00	0.00
303 - INDUSTRIAL PARK BOND	0.00	0.00	0.00	0.00	0.00
306 - 2022 LOCAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
309 - AMERICAN RELIEF FUND	0.00	0.00	0.00	0.00	0.00
319 - PUBLIC IMPROVEMENT BON	0.00	0.00	0.00	0.00	0.00
375 - PARK AND REC TOURISM	0.00	0.00	0.00	0.00	0.00
377 - BUILD GRANT MS 182 / MLK	0.00	0.00	0.00	0.00	0.00
380 - PARK BONDS 2020	0.00	0.00	0.00	0.00	0.00
700 - STARK/HOSPITAL ROAD EXP.	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00



Starkville Utilities – Electric Division
Board Budget Year 2023 (10/2022-9/2023)

	Total 2022 Budget as Amended	Total 2023 Budget
<u>Revenues</u>		
100 Electric Sales	\$ 41,375,000	\$ 41,425,000
110 Forfeited Customer Discounts	250,000	250,000
111 Misc. Service Revenue	250,000	250,000
112 Interest Income	15,000	15,000
120 Rent from Electric Property	315,000	315,000
130 Water Sewer Reimbursement	1,000,000	1,000,000
131 Sanitation Reimbursement	75,000	75,000
132 City Reimbursement for Lights	10,000	10,000
Other Revenues	\$ 1,915,000	\$ 1,915,000
Total Revenues	\$ 43,290,000	\$ 43,340,000

<u>Expenses</u>		
150 Purchased Power Expense	\$ 32,300,000	\$ 32,800,000
<u>Payroll Expenses</u>		
200 Employee Salaries	\$ 2,035,300	\$ 2,107,300
201 Employee Overtime	120,000	120,000
202 Employer Contributions - State Retirement	375,023	387,550
203 Employer Contributions - Social Security	164,880	170,388
204 Employer Contributions - Group Insurance	185,000	185,000
205 Payroll Expense from Other Departments	60,000	65,000
Total Payroll Expenses	\$ 2,940,203	\$ 3,035,239

<u>Operating Expenses</u>		
300 City Administrative Cost Reimbursement	\$ 135,000	\$ 140,000
302 Billing Services	325,000	325,000
303 Contract Services	482,000	485,000
305 Insurance	240,000	250,000
306 Communications	90,000	90,000
307 Office Supplies	85,000	70,000
308 Safety Supplies	25,000	25,000
309 Uniforms	30,000	30,000
310 Utilities	15,000	15,000
311 Travel & Training	45,000	45,000
312 Dues	50,000	50,000
314 Collection & Bank Fees	15,000	15,000
315 Postage	8,000	8,000
316 Advertising	6,000	6,000
318 Miscellaneous	10,000	10,000
Total Operating Expenses	\$ 1,561,000	\$ 1,564,000



Starkville Utilities – Electric Division
Board Budget Year 2023 (10/2022-9/2023)

	Total 2022 Budget as Amended	Total 2023 Budget
<u>Maintenance Expenses</u>		
400 Expensed Materials & Supplies	\$ 275,000	\$ 280,000
401 ROW Clearing	370,000	370,000
403 Gas & Fuel Expense	150,000	180,000
404 Equipment Repairs & Maintenance	160,000	200,000
405 Substation Repairs & Supplies	40,000	40,000
406 Building Repairs & Maintenance	85,000	50,000
407 General Maintenance	50,000	50,000
Total Maintenance Expenses	\$ 1,130,000	\$ 1,170,000
<u>Capital Expenses</u>		
500 Capitalized Materials & Supplies	\$ 800,000	\$ 1,200,000
501 Asset Purchases - Building & Grounds	800,000	25,000
502 Asset Purchases - Equipment & Vehicles & IT Equip.	198,000	1,003,097
503 Capital Projects & Construction	1,475,000	911,200
Total Capital Expenses	\$ 3,273,000	\$ 3,139,297
<u>Debt Expenses</u>		
600 Interest Expense on Long-term Debt	\$ 154,813	\$ 143,775
601 Principal Paid on Long-term Debt	470,000	485,000
Total Debt Expenses	\$ 624,813	\$ 628,775
700 Tax Equivalency	\$ 1,365,000	\$ 1,365,000
Total Expenses	\$ 43,194,016	\$ 43,702,311
Transfer from Beginning Retained Earnings	\$ -	\$ 362,311
Total Revenues Over Expenses	\$ 95,984	\$ -
<u>Capital Projects (Net of Long-Term Debt Funding) - #503 Detail</u>		
503A Capital Projects - Substation	1,400,000	191,000
503B Capital Projects - Transmission (Complete Fiber Loop)	-	400,200
503C Capital Projects - Distribution (Main St)	25,000	250,000
503D Capital Projects - Street Lighting (Hwy 25 at Hwy 12)	50,000	70,000
Total	1,475,000	911,200
Less: Bond Proceeds Funding Capital Projects	-	-
503 Net Capital Expense Funding from Long-Term Debt	1,475,000	911,200



**Starkville Utilities – Water & Sewer Division
Board Budget Year 2023 (10/2022-9/2023)**

	Total 2022 Budget as Amended	Total 2023 Budget
<u>Revenues</u>		
100 Water Sales Revenues	\$ 4,500,000	\$ 4,800,000
101 Sewer Sales Revenues	3,500,000	3,300,000
Total Sales Revenues	\$ 8,000,000	\$ 8,100,000
110 Forfeited Customer Discounts	100,000	100,000
111 Misc. Service Revenue	50,000	50,000
112 Interest Income	5,000	5,000
113 Tap Fees	150,000	150,000
114 Tower Lease	368,166	370,000
115 MSU Wastewater Treatment Income	-	1,800,000
116 Wastewater Revenue	40,000	40,000
117 Federal & State Grant Revenue	932,183	-
Total Other Revenues	\$ 1,645,349	\$ 2,515,000
Total Revenues	\$ 9,645,349	\$ 10,615,000
<u>Expenses</u>		
<u>Payroll Expenses</u>		
200 Employee Wages	\$ 1,185,000	\$ 1,217,000
201 Employee Overtime	120,000	120,000
202 Employer Contributions - State Retirement	227,070	232,638
203 Employer Contributions - Social Security	99,833	102,281
204 Employer Contributions - Group Insurance	140,000	140,000
205 Payroll Expense from Other Departments	650,000	650,000
Total Payroll Expenses	\$ 2,421,903	\$ 2,461,919
<u>Operating Expenses</u>		
300 City Administrative Costs Reimbursement	\$ 75,000	\$ 75,000
301 Rental Allocation to Electric Dept	160,000	160,000
302 Billing Services	150,000	150,000
303 Contract Services	255,000	255,000
304 Water Quality Analysis	40,000	40,000
305 Insurance	70,000	70,000
306 Communications	50,000	50,000
307 Office Supplies	35,000	20,000
309 Uniforms	20,000	20,000
310 Utilities	950,000	950,000
311 Travel & Training	10,000	10,000
312 Dues	5,000	5,000
316 Advertising	5,000	5,000
318 Miscellaneous	10,000	10,000
Total Operating Expenses	\$ 1,835,000	\$ 1,820,000



**Starkville Utilities – Water & Sewer Division
Board Budget Year 2023 (10/2022-9/2023)**

	Total 2022 Budget as Amended	Total 2023 Budget
<u>Maintenance Expenses</u>		
400 Expensed Materials & Supplies	\$ 800,000	\$ 800,000
401 Chemicals	160,000	180,000
403 Gas & Fuel Expense	80,000	100,000
404 Equipment Repairs & Maintenance	550,000	400,000
405 Infrastructure Repairs & Maintenance	500,000	500,000
406 Building Repairs & Maintenance	200,000	200,000
408 Tank & Well Maintenance	80,000	80,000
409 MSU Pump Operations & Maintenance	-	1,000,000
410 Remote Pump Station Maintenance	40,000	40,000
Total Maintenance Expenses	\$ 2,410,000	\$ 3,300,000
<u>Capital Expenses</u>		
501 Asset Purchases - Building & Grounds	\$ 25,000	\$ 200,000
502 Asset Purchases - Equipment & Vehicles	150,000	272,000
503 Capital Projects & Construction	2,559,015	1,395,000
Total Capital Expenses	\$ 2,734,015	\$ 1,867,000
<u>Debt Expenses</u>		
600 Interest Expense on Long-term Debt	\$ 420,637	\$ 395,168
601 Principal Paid on Long-term Debt	1,080,751	1,110,270
Total Debt Expenses	\$ 1,501,388	\$ 1,505,438
Total Expenses	\$ 10,902,306	\$ 10,954,357
Transfer from Beginning Retained Earnings	\$ 1,256,957	\$ 339,357
Total Revenues Over Expenses	\$ -	\$ -

Capital Expense (Net of Long-Term Debt Funding) - #503 Detail

503C Green Oaks Phase 1 & 2 Sewer Rehab	700,000	
503D Trim Cane Lift Station Rehab	26,000	
503E Babylon Road Sewer Rehab	650,000	
503F Green Oaks South/Rolling Hills Sewer Rehab	1,000,000	1,500,000
503G New Production Well	-	50,000
503I Main St/Downtown Improvements	200,000	2,150,000
503R Major Construction and Rehab Work	550,000	695,000
Total	\$ 3,126,000	\$ 4,395,000
Less: Debt Funding Capital Projects	(566,985)	(3,000,000)
Capital Expense Net of Long-Term Debt	\$ 2,559,015	\$ 1,395,000

FIRST PUBLIC HEARING FOR AMENDING THE UNIFIED DEVELOPMENT CODE.

Daniel Havelin, City Planner, presented an overview of amending the Unified Development Code.

The Unified Development Code was adopted in December of 2019 and last amended on March 15, 2022. The proposed amendments are as follows:

UDC Section Number	Description of Revision
1.3.2	Added "The provisions of this Code shall also be used for establishing requirements in a development agreement for any developments requesting services from the City of Starkville outside of the city limits. The requirements may include but not be limited to zoning district requirements, use standards, development standards, subdivision standards, stormwater management, utility requirements, and building code."
3.6.1	Changed heading from "Adjustment Amounts" to "Adjustments"
3.6.1.Q	Add percentage decrease of 10% to access point spacing and a decrease of 5' to access alignment
3.6.1.R	Add administrative adjustments for sidewalks
3.14.2.A.3	Added lot square footage and acreage to be included on the plat.
6.3 Detached and Attached Duplex Dwelling (RN)	Add "(*)" To front and side setback requirements. "(*)" For lots existing prior to establishment of current zoning, infill standards shall be used for building, accessory dwelling, and accessory structure setbacks"
6.3 Manufactured and Modular Home	Added "(**)" To front, side, and rear setback requirements. "(**)" For lots existing prior to establishment of current zoning, building and structure setbacks can be reduced as part of approval of special exception request"
6.8.2	Added "developed lots" to the measurement
14.8.1.A	Typo- remove "A."
14.10.	Corrected several formatting and grammatical errors.
Fig 14.11-1	Updated sidewalk Development Zone Map to include annexation area
14.11.4.O	Added administrative adjustment option
14.15	Corrected several formatting and grammatical errors.
15.1	Corrected several formatting and grammatical errors.
15.1.4.C	Change warranty surety from 150% to 15%
15.3	Corrected several formatting and grammatical errors.
Fig 15.3-3	Updated sidewalk Development Zone Map to include annexation area
15.3.3.H.4	Changed text to "If an existing sidewalk exists adjacent to a lot being subdivided and the existing sidewalk adjacent to the subdivision does not meet current City and/or ADA standards, the sidewalk shall be brought to current City and/or ADA standards in conjunction with the subdivision. The City may participate in part of the cost of the sidewalk installation if a sidewalk exists but does not meet current City and/or ADA standards with written request from the Developer and approval by the Board of Alderman."
15.3.3.K	Removed "that does not meet the exception criteria of Section 15.3.3 (J)"
15.3.3.L	Added administrative adjustment option
15.4.1.C.4	Change section to reference "The City of Starkville Standards of Design & Specifications" and deleted the table 15-4-1
16.8.4.B.5	Removed section reference
16.8.4.B.6	Changed "greater" to "steeper"

16.8.4.C.3	Removed the word "open"
16.8.4.E.5	Added "or Flexamat"
16.9.2.G.2	Changed "fifty (50) year" to "one hundred (100) year"
16.9.2.I	Added "unless otherwise approved by the City Engineer"
16.10	Update flood ordinance
17.7	Added "17.7. Standards for Boarding up Vacant and Occupied Structures"

Mayor Spruill opened the Public Hearing. There being no comments, the Mayor closed the Public Hearing.

42. CONSIDERATION OF THE CITY OF STARKVILLE CLAIMS DOCKET

Upon the motion of Alderman Rupp, duly seconded by Alderman Brooks, to approve the City of Starkville Claims Docket for all departments including Starkville Utilities, as of August 29, 2022 for fiscal year ending 9/30/22, acknowledging that the City Clerk has attested and certified on the cover of the claims docket that all claims on the docket are true, accurate, lawful and proper to the best of her knowledge, for payment pursuant to her duties under Miss. Code Sections 21-39-5, 21-39-7, 21-39-9, 21-39-17 and 21-15-21. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Nay
Alderman Henry Vaughn, Sr.	Voted: Nay

Having received a majority affirmative vote, the Mayor declared the motion passed.

General Fund	001	\$ 909,200.09
Airport Fund	015	37,616.62
Sanitation	022	38,718.81
Computer Assessments	107	13,875.08
Modernization Use Tax	120	173,857.58
Industrial Park Bond	303	48,768.80
Public Improvement Bond-2018	319	735.00
Park and Rec Tourism	375	1,500.00
BUILD Grant	377	6,419.30
Park Bond - 2020	380	398,438.40
Economic Dev,Tourism,Conv	630	132,518.35
Payroll	681	143.08
Sub Total Before Utilities		1761791.05
Utilities Dept.	SED	645,293.76
Total Claims	Total	\$ 2,407,084.81

43. A MOTION TO ENTER INTO A CLOSED SESSION TO DETERMINE IF THERE IS PROPER CAUSE FOR EXECUTIVE SESSION.

There came for consideration the matter of entering a closed session to determine if there is a proper cause for executive session. Upon the motion of Alderman Rupp, seconded by Alderman Brooks, to enter into a Closed Session to determine if there is proper cause for Executive Session, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.
The Board entered closed session.

44. CONSIDERATION OF A MOTION TO RETURN TO OPEN SESSION.

Alderman Rupp offered a motion to return to open session. Alderman Brooks seconded the motion and the Board voted as follows to return to open session:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

The Mayor invited the public back in and then announced that the Board had decided not to go into Executive Session.

45. MOTION TO APPROVE THE RECOMMENDATION OF CHIEF BALLARD TO SUSPEND A STARKVILLE POLICE OFFICER FOR THREE DAYS WITHOUT PAY, TO PLACE HIM ON SIX MONTHS' PROBATION, AND FOR THE OFFICER TO ATTEND CULTURAL SENSITIVITY TRAINING.

Alderman Vaughn offered a motion, which was duly seconded by Alderman Beatty, to accept the recommendation of Chief Ballard to suspend a Starkville police officer for three days without pay, to place him on six months' probation, and for the officer to attend cultural sensitivity training.

The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

46. MOTION TO RECESS UNTIL SEPTEMBER 20, 2022 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.

Upon the motion of Alderman Rupp, duly seconded by Alderman Brooks, for the Board of Aldermen to recess the meeting until September 20, 2022 @ 5:30 at 110 West Main Street in the Court Room of City Hall, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

SIGNED AND SEALED THIS THE 4th DAY OF OCTOBER, 2022.

Attest:

D. LYNN SPRUILL, MAYOR

LESA HARDIN, CITY CLERK