



OFFICIAL ELECTRONIC PACKET

**CITY OF STARKVILLE, MISSISSIPPI
May 16, 2023**

Mayor
D. Lynn Spruill

Vice Mayor
Roy A. Perkins

Board of Aldermen
Ben Carver
Sandra Sistrunk
Jeffrey Rupp
Mike Brooks
Hamp Beatty
Henry Vaughn, Sr.

City Attorney
Berk Huskison

**COO / Human
Resources Director**
Navarrete Ashford

City Clerk / CFO
Lesa Hardin

Utilities General Manager
Edward Kemp



Police Chief
Mark Ballard

Fire Chief
Charles Yarbrough

Technology Director
Joel Clements, Jr.

City Engineer
Cody Burnett

Court Clerk
Monica Lairy

**Sanitation and
Environmental Services
Director**
Chris Smiley

Airport Director
Rodney Lincoln

OFFICIAL AGENDA

THE MAYOR AND BOARD OF ALDERMEN

OF THE

CITY OF STARKVILLE, MISSISSIPPI

RECESS MEETING OF TUESDAY, MAY 16, 2023
5:30 P.M., COURT ROOM, CITY HALL
110 WEST MAIN STREET

I. CALL THE MEETING TO ORDER

II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE

III. APPROVAL OF THE OFFICIAL AGENDA INCLUDING CONSENTED ITEMS

IV. APPROVAL OF THE BOARD OF ALDERMEN MINUTES

CONSIDERATION OF THE MINUTES OF THE APRIL 18, 2023 RECESS MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

CONSIDERATION OF THE MINUTES OF THE APRIL 28, 2023 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

V. ANNOUNCEMENTS AND COMMENTS

A. MAYOR’S COMMENTS: Employee Introductions

B. BOARD OF ALDERMEN COMMENTS:

VI. CITIZEN COMMENTS

VII. PUBLIC APPEARANCES

Starkville Miss Hospitality – Gracee Burkley

Starkville Boys and Girls Club – Christopher Thompson

VIII. PUBLIC HEARINGS

PUBLIC HEARING AND CONSIDERATION OF SE 23-02: A REQUEST FOR A SPECIAL EXCEPTION TO ALLOW FOR A “DWELLING, ACCESSORY UNIT” AT 1 COURTLAND STREET SD-2 ZONING DISTRICT

IX. MAYOR’S BUSINESS

CONSIDERATION OF PROVIDING A FULL-PAGE AD SPONSORING GRACEE BURKLEY AS STARKVILLE’S MISS HOSPITALITY AS AUTHORIZED UNDER MS CODE §17-3-3 IN THE AMOUNT OF \$350.00.

X. BOARD BUSINESS

THERE ARE NO ITEMS FOR THIS AGENDA

XI. DEPARTMENT BUSINESS

A. AIRPORT

1. REQUEST APPROVE TO ACCEPT WITHDRAWAL OF BID AWARDED TO KING METALS ON APRIL 4, 2023 AND AWARD THE CONSTRUCTION OF A CORPORATE HANGAR AND RELATED FROM TABOR CONSTRUCTION, THE REMAINING QUOTE, IN THE AMOUNT OF \$49,510.50 TO BE PAID FROM THE 2023 AIP/BILL GRANT.

B. COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

1. CONSIDERATION OF A SPECIAL EVENT REQUEST BY THE STARKVILLE AREA ARTS COUNCIL TO HOLD THE 2023 COTTON DISTRICT ARTS FESTIVAL ON SEPTEMBER 23, 2023, AND HAVE CITY PARTICIPATION WITH IN-KIND SERVICES, CONTINGENT UPON THE STARKVILLE AREA ARTS COUNCIL PROVIDING PROOF OF INSURANCE CONSISTENT WITH THE CITY'S SPECIAL EVENTS POLICY BY SEPTEMBER 12, 2023.

C. COURTS

THERE ARE NO ITEMS FOR THIS AGENDA

D. ENGINEERING

1. CONSIDERATION OF ACCEPTING THE LOW QUOTE FOR A USED 2021 CASE DV23D DOUBLE DRUM ROLLER FROM LEE TRACTOR CO. FOR THE STREET DEPARTMENT IN THE AMOUNT OF \$30,000.00.
2. CONSIDERATION OF AUTHORIZING THE ENGINEERING DEPARTMENT TO ADVERTISE FOR REQUEST FOR QUALIFICATIONS (RFQ) FROM QUALIFIED ENGINEERING FIRMS FOR THE DESIGN OF THE OLD MAYHEW ROADWAY IMPROVEMENTS PROJECT AND ESTABLISHING A SELECTION COMMITTEE FOR SELECTING A DESIGN CONSULTANT.
3. CONSIDERATION OF DECLARING 1989 INTERNATIONAL 4600 4X2 DUMP TRUCK (VIN: 1HTSAZPP5LH271271) AS SURPLUS AND AUCTIONING ON GOVDEALS.
4. CONSIDERATION OF APPROVAL OF CHANGE ORDER #1 TO INCREASE THE CONTRACT TIME BY 54 CALENDAR DAYS TO KILLEN CONTRACTORS, INC FOR THE OFF-CORRIDOR 13KV ELECTRICAL IMPROVEMENTS FOR HIGHWAY 182 REVITALIZATION CONSTRUCTION CONTRACT.

5. CONSIDERATION OF APPROVING THE AMENDMENT TO THE PROFESSIONAL DESIGN SERVICES PROPOSAL FROM SPRINGER ENGINEERING IN THE AMOUNT OF \$9,000.00 FOR AN UPDATED PROPOSAL PRICE OF \$29,900.00 TO INCLUDE SAND ROAD AS A PART OF THE DESIGN SCOPE.

6. CONSIDERATION OF ACCEPTING THE LOW QUOTE FROM TREE HUGGERS, LLC IN THE AMOUNT OF \$58,700.00 TO CLEAR AND REMOVE TREES FOR THE COLONIAL HILLS DRAINAGE IMPROVEMENT PROJECT.

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF MAY 8, 2023 FOR FISCAL YEAR ENDING 9/30/23, ACKNOWLEDGING THAT THE CITY CLERK HAS ATTESTED AND CERTIFIED ON THE COVER OF THE CLAIMS DOCKET THAT ALL CLAIMS ON THE DOCKET ARE TRUE, ACCURATE, LAWFUL AND PROPER TO THE BEST OF HER KNOWLEDGE, FOR PAYMENT PURSUANT TO HER DUTIES UNDER MISS. CODE SECTIONS 21-39-5, 21-39-7, 21-39-9, 21-39-17 AND 21-15-21.

2. ACCEPTANCE OF APRIL 2023 FINANCIAL STATEMENTS.

F. FIRE DEPARTMENT

THERE ARE NO ITEMS FOR THIS AGENDA

G. HUMAN RESOURCES

1. REQUEST AUTHORIZATION TO HIRE FRANK WITTMANN V AS A PART TIME GIS INTERN IN THE STARKVILLE UTILITIES DEPARTMENT.

2. REQUEST AUTHORIZATION TO HIRE BILLY TURNER AS A LIFT STATION/METER TECH IN THE STARKVILLE UTILITIES DEPARTMENT.

3. REQUEST AUTHORIZATION TO HIRE JOSHUA BATES AS A PART TIME AIRCRAFT LINEMAN (FBO).

4. REQUEST AUTHORIZATION TO HIRE HUNTER BROWN, QUINN CARTER, AND RODNEY THOMPSON AS CERTIFIED POLICE OFFICERS.

5. REQUEST AUTHORIZATION TO HIRE NICHOLAS STUDDIE AS A GROUND TECHNICIAN IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

6. REQUEST AUTHORIZATION TO HIRE AVERY MANNING JR AS A SANITATION WORKER IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.
7. REQUEST AUTHORIZATION TO HIRE WILLIAM GASKIN, ANDREW RACKLEY AND JAMAL ROBY AS ENTRY LEVEL FIREFIGHTERS IN THE STARKVILLE FIRE DEPARTMENT.
8. REQUEST AUTHORIZATION TO HIRE WILLIAM SWINFORD AS A PART-TIME RADIO OPERATOR (DISPATCHER) IN THE STARKVILLE POLICE DEPARTMENT.

H. INFORMATION TECHNOLOGY

THERE ARE NO ITEMS FOR THIS AGENDA

I. PARKS

1. CONSIDERATION TO APPROVE THE BEST QUOTE BASED ON THE PAST EXPERIENCE WITH THE COMPANY AND IDENTICAL SHOWS QUOTED OF \$14,000.00 FROM PYRO SHOW FOR 4TH JULY FIREWORKS SHOW.
2. CONSIDERATION OF ACCEPTANCE OF THE LOW BID FOR THE J L KING FOOTBALL FIELD LIGHTING PROJECT FROM H&H ELECTRICAL, LLC IN THE AMOUNT OF \$207,400.00 AND AUTHORIZING THE MAYOR TO EXECUTE A CONSTRUCTION CONTRACT.
3. CONSIDERATION AND DISCUSSION TO APPROVE THE PHASE 3 CHANGE ORDER #12 WITH T & M IN THE AMOUNT OF \$12,564.00 FOR SOAP DISPENSERS, BATTEN STRIPS AND BACK STOP PADS.

J. POLICE DEPARTMENT

1. POLICE

THERE ARE NO ITEMS FOR THIS AGENDA

2. CODE ENFORCEMENT

- a. CONSIDERATION OF CALLING FOR A PUBLIC HEARING UNDER MISS. CODE ANN. § 21-19-11 TO DETERMINE WHETHER THE STRUCTURES LOCATED AT 307 APPLE STREET STARKVILLE, MS 39759 WITH PARCEL NUMBER 118P-00-116.00 IS A MENACE TO THE PUBLIC HEALTH, SAFETY, AND WELFARE OF THE COMMUNITY.
- b. CONSIDERATION OF CALLING FOR A PUBLIC HEARING UNDER MISS. CODE ANN. § 21-19-11 TO DETERMINE WHETHER THE STRUCTURES LOCATED AT 314 APPLE STREET STARKVILLE, MS 39759 WITH PARCEL NUMBER 118P-00-091.00 IS A MENACE TO THE PUBLIC HEALTH, SAFETY, AND WELFARE OF THE COMMUNITY.

K. SANITATION DEPARTMENT

THERE ARE NO ITEMS FOR THIS AGENDA

L. UTILITIES DEPARTMENT

1. REQUEST AUTHORIZATION TO ADVERTISE FOR BIDS FOR THE ELECTRICAL VEHICLE CHARGING STATION INSTALLATION.
2. REQUEST AUTHORIZATION TO DECLARE THE UTILITIES DEPARTMENT PLOTTER MACHINE (CN41A6K00) AS SURPLUS AND ADVERTISE FOR SALE.
3. REQUEST AUTHORIZATION TO ADVERTISE FOR BIDS FOR A USED CCTV TRUCK.
4. REQUEST AUTHORIZATION TO ACCEPT THE LOWEST QUOTE FROM VACUUM TRUCK RENTAL, LLC IN THE AMOUNT OF \$25,029.50 TO REPAIR THE UTILITIES JET TRUCK.

XII. CLOSED DETERMINATION SESSION

XIII. OPEN SESSION

XIV. EXECUTIVE SESSION

XV. OPEN SESSION

XVI. ADJOURN UNTIL JUNE 6, 2023 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Stein McMullen, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM: MINUTES
AGENDA DATE: 5-16-23
PAGE: 1 of 23

SUBJECT: Request approval of the minutes of the April 18, 2023 meeting of the Mayor and Board of Aldermen of the City of Starkville, MS.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: N/A

AUTHORIZATION HISTORY: N/A

REQUESTING
DEPARTMENT: City Clerk's Office

DIRECTOR'S
AUTHORIZATION: Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk / CFO

SUGGESTED MOTION: Approval of the minutes of the April 18, 2023 meeting of the Mayor and Board of Aldermen of the City of Starkville, MS.

**MINUTES OF THE RECESSED MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
The City of Starkville, Mississippi
April 18, 2023**

Be it remembered that the Mayor and Board of Alderman met in a Recessed Meeting on April 18, 2023 at 5:30 p.m. in the Courtroom of City Hall, located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Aldermen Ben Carver, Sandra Sistrunk, Jeffrey Rupp, Hamp Beatty, Roy A'. Perkins and Henry Vaughn, Sr. as well as City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin. Alderman Mike Brooks appeared telephonically.

Mayor Lynn Spruill opened the meeting with the Pledge of Allegiance followed by a moment of silence.

REQUESTED REVISIONS TO THE OFFICIAL AGENDA:

Alderman Perkins asked to add item IX. A. Mayor Business –Advertise for a fleet management program and item IX. B. Use of County safe room to the consented agenda items

There being no additional changes or opposition to the changes, the Mayor called for a motion to approve the agenda with consent items.

1. A MOTION TO APPROVE THE OFFICIAL AGENDA WITH CONSENT ITEMS.

Alderman Rupp offered a motion, duly seconded by Alderman Brooks, to approve the March 21, 2023 Official Agenda. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried and then read the consented items.

**OFFICIAL AGENDA OF
THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
RECESS MEETING OF TUESDAY, APRIL 18, 2023
5:30 P.M., COURT ROOM, CITY HALL
110 WEST MAIN STREET**

- I. CALL THE MEETING TO ORDER**
- II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE**
- III. APPROVAL OF THE OFFICIAL AGENDA INCLUDING CONSENTED ITEMS**
- IV. APPROVAL OF THE BOARD OF ALDERMEN MINUTES**

**CONSIDERATION OF THE MINUTES OF THE MARCH 31, 2023 WORK SESSION OF THE
MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.**

V. ANNOUNCEMENTS AND COMMENTS

A. MAYOR’S COMMENTS:

B. BOARD OF ALDERMEN COMMENTS:

VI. CITIZEN COMMENTS

VII. PUBLIC APPEARANCE

VIII. PUBLIC HEARINGS

SECOND PUBLIC HEARING AND CONSIDERATION TO ADOPT AN ORDINANCE TO ALLOW FOR TAX ABATEMENTS IN THE CITY OF STARKVILLE CENTRAL BUSINESS DISTRICT AND IN RECOGNIZED HISTORIC DISTRICTS.

FIRST PUBLIC HEARING TO AMEND THE SANITATION ORDINANCE TO REFLECT OPERATIONS AND CHARGES TO COMMERCIAL ACCOUNT AND NON-ACCOUNT HOLDERS.

IX. MAYOR’S BUSINESS

A. CONSIDERATION OF ADVERTISING FOR A FLEET MANAGEMENT PROGRAM SERVICE.

B. CONSIDERATION OF ENTERING INTO AN AGREEMENT WITH OKTIBBEHA COUNTY FOR THE USE OF THE SAFE ROOM LOCATED AT 985 LYNN LANE FOR RECREATIONAL AND RELATED ACTIVITIES.

C. CONSIDERATION OF AN INCREASE IN THE SANITATION FEES FOR TRASH AND RUBBISH COLLECTION AND RELATED ENVIRONMENTAL SERVICES.

X. BOARD BUSINESS

THERE ARE NO ITEMS FOR THIS AGENDA

XI. DEPARTMENT BUSINESS

A. AIRPORT

1. REQUEST APPROVAL TO APPLYING FOR THE 2024 MDOT MULTIMODAL AIRPORT GRANT IN THE AMOUNT OF \$202,300.00 INCLUDING A 5% LOCAL MATCH FOR THE DESIGN OF MAIN RAMP EXPANSION AND RELATED IMPROVEMENTS AT GEORGE M. BRYAN FIELD.

B. COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT
THERE ARE NO ITEMS FOR THIS AGENDA

C. COURTS
THERE ARE NO ITEMS FOR THIS AGENDA

D. ENGINEERING

1. CONSIDERATION OF ADVERTISING FOR THE NORTHSIDE DRIVE DRAINAGE IMPROVEMENTS PROJECT.
2. CONSIDERATION OF ACCEPTANCE OF THE LOW BID FOR THE 2023 STREET IMPROVEMENT PROJECT FROM APAC CONTRACTING IN THE AMOUNT OF \$4,414,214.50 AND AUTHORIZING THE MAYOR TO EXECUTE A CONSTRUCTION CONTRACT.
3. REQUEST AUTHORIZATION TO ADVERTISE FOR BIDS FOR THE ELECTRICAL DISTRIBUTION MATERIALS (MATERIAL ONLY) FOR THE HWY 182 ON-CORRIDOR IMPROVEMENTS PROJECT.

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF APRIL 10, 2023 FOR FISCAL YEAR ENDING 9/30/23, ACKNOWLEDGING THAT THE CITY CLERK HAS ATTESTED AND CERTIFIED ON THE COVER OF THE CLAIMS DOCKET THAT ALL CLAIMS ON THE DOCKET ARE TRUE, ACCURATE, LAWFUL AND PROPER TO THE BEST OF HER KNOWLEDGE, FOR PAYMENT PURSUANT TO HER DUTIES UNDER MISS. CODE SECTIONS 21-39-5, 21-39-7, 21-39-9, 21-39-17 AND 21-15-21.
2. ACCEPTANCE OF THE MARCH 2023 FINANCIAL STATEMENTS.

F. FIRE DEPARTMENT

1. REQUEST PERMISSION TO ISSUE A COMMERCIAL BURN PERMIT TO PARKMAN LOHMAN TO BURN CLEARED DEBRIS ASSOCIATED WITH A CONSTRUCTION PROJECT LOCATED AT NORTHSTAR INDUSTRIAL PARK.

G. HUMAN RESOURCES

1. REQUEST AUTHORIZATION TO HIRE DAVID SIMMON AS A SANITATION WORKER IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.
2. REQUEST AUTHORIZATION TO HIRE CHRISTOPHER ENGLISH AS A CERTIFIED POLICE OFFICER IN THE STARKVILLE POLICE DEPARTMENT.
3. REQUEST AUTHORIZATION TO HIRE JESSICA HYPHE AS A CUSTOMER SERVICE REPRESENTATIVE IN THE STARKVILLE UTILITIES DEPARTMENT.
4. REQUEST AUTHORIZATION TO HIRE CAMERON BRICKLER AS A LANDSCAPE INTERN IN THE STARKVILLE UTILITIES DEPARTMENT.
5. REQUEST AUTHORIZATION TO HIRE BRYTON CONLEY AS A GROUND TECHNICIAN IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.
6. REQUEST AUTHORIZATION TO HIRE JILLIAN DUTCHER AS A PART-TIME DEPUTY COURT CLERK IN THE MUNICIPAL COURT DEPARTMENT.

H. INFORMATION TECHNOLOGY
THERE ARE NO ITEMS FOR THIS AGENDA

I. PARKS

1. REQUEST AUTHORIZATION TO ADVERTISE FOR BIDS FOR THE NEEDMORE COMMUNITY CENTER REDEVELOPMENT PROJECT.

J. POLICE DEPARTMENT

1. POLICE

- a. REQUEST AUTHORIZATION TO DECLARE A 2007 CHEVROLET SILVERADO VIN#6637, WHICH WAS SEIZED IN A NARCOTICS INVESTIGATION CASE, AS SURPLUS AND ADVERTISE FOR SALE TO THE HIGHEST BIDDER ON GOVDEALS.COM.

2. CODE ENFORCEMENT
THERE ARE NO ITEMS FOR THIS AGENDA

K. SANITATION DEPARTMENT
THERE ARE NO ITEMS FOR THIS AGENDA

L. UTILITIES DEPARTMENT

1. CONSIDERATION TO SELECT NEEL-SCHAFER AS THE ENGINEER OF RECORD FOR A PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) APPLICATION TO THE MISSISSIPPI DEVELOPMENT AUTHORITY (MDA), ON BEHALF OF THE CITY OF STARKVILLE FOR THE PURPOSE OF SEWER IMPROVEMENTS TO AN AREA NOT CURRENTLY BEING SERVED ALONG HENDERSON AND SAND ROADS.
2. APPROVAL OF NISC AS THE PREFERRED VENDOR TO PROVIDE SOFTWARE SOLUTIONS FOR STARKVILLE UTILITIES AND APPROVAL FOR THE MAYOR TO EXECUTE A FINAL, NEGOTIATED CONTRACT.

XII. CLOSED DETERMINATION SESSION

XIII. OPEN SESSION

XIV. EXECUTIVE SESSION

UPDATE ON PENDING LEGAL MATTERS

XV. OPEN SESSION

XVI. ADJOURN UNTIL MAY 2, 2023 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Stein McMullen, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.

Consent items 2 – 19:

2. CONSIDERATION OF THE MINUTES OF THE MARCH 31, 2023 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval of minutes of the March 31, 2023 work session of the Mayor and Board of Aldermen” is enumerated, this consent item is thereby approved.

3. CONSIDERATION TO ADVERTISE FOR A FLEET MANAGEMENT PROGRAM SERVICE.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to advertise for a fleet management program service” is enumerated, this consent item is thereby approved.

4. CONSIDERATION OF ENTERING INTO AN AGREEMENT WITH OKTIBBEHA COUNTY FOR THE USE OF THE SAFE ROOM LOCATED AT 985 LYNN LANE FOR RECREATIONAL AND RELATED ACTIVITIES.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval of entering into an agreement with Oktibbeha County for the use of the safe room located at 985 Lynn Lane for recreational and related activities” is enumerated, this consent item is thereby approved. Agreement follows this page.

5. CONSIDERATION TO APPLY FOR THE 2024 MDOT MULTIMODAL AIRPORT GRANT IN THE AMOUNT OF \$202,300.00 INCLUDING A 5% LOCAL MATCH FOR THE DESIGN OF MAIN RAMP EXPANSION AND RELATED IMPROVEMENTS AT GEORGE M. BRYAN FIELD.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to apply for the 2024 MDOT Multimodal Airport Grant in the amount of \$202,300.00 including a 5% (\$10,115) local match for the design of main ramp expansion and related improvements at George M. Bryan Field” is enumerated, this consent item is thereby approved.

6. CONSIDERATION OF ADVERTISING FOR THE NORTHSIDE DRIVE DRAINAGE IMPROVEMENTS PROJECT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to advertise for the Northside Drive Drainage improvements project” is enumerated, this consent item is thereby approved.

7. CONSIDERATION TO ADVERTISE FOR BIDS FOR THE ELECTRICAL DISTRIBUTION MATERIALS (MATERIAL ONLY) FOR THE HWY 182 ON-CORRIDOR IMPROVEMENTS PROJECT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to advertise for bids for the Electrical Distribution Materials (Material Only) for the Hwy 182 On-Corridor Improvements Project” is enumerated, this consent item is thereby approved.

**STATE OF MISSISSIPPI
COUNTY OF OKTIBBEHA**

**AGREEMENT BETWEEN THE CITY OF STARKVILLE AND OKTIBBEHA COUNTY FOR
THE USE, MANAGEMENT AND OPERATION OF THE OKTIBBEHA COUNTY SAFE
ROOM LOCATED AT 985 LYNN LANE**

THIS AGREEMENT, is made and entered into this date, by and between the City of Starkville, Mississippi ("City") and Oktibbeha County, ("County");

WITNESSETH

WHEREAS, the County has possession and ownership of the Safe Room located at 985 Lynn Lane in Starkville, Mississippi; and

WHEREAS, the City has an ongoing interest in sharing activities and opportunities for the use of such a facility and the County has an interest in maximizing the use of the currently underutilized space; and

WHEREAS, the County and City represent much of the same constituency and share the desire to serve the citizens of Oktibbeha County whether inside or outside the city limits of Starkville; and

WHEREAS, the City desires to contract with Oktibbeha County to share the use and responsibility for the space located at 985 Lynn Lane on an agreed upon basis;

NOW THEREFORE, in consideration of the premises and the mutual promises and covenants contained herein, the parties agree as follows:

1. As compensation for the shared use of the facility located at 985 Lynn Lane, also known as the Safe Room, the City of Starkville agrees to share the annual cost of the utilities (water, sewer, electric, including the outdoor lighting) to be determined on a quarterly basis and trued up annually through a cost accounting of such invoices from Starkville Utilities. If such use substantially changes due to the increased use by the City of Starkville such shared annual cost will be re-evaluated at the end of the fiscal year and adjusted to reflect such costs attributable to city activities.

2. The City agrees to coordinate with the 911 local emergency manager to develop a monthly and/or quarterly schedule to be shared daily as circumstances and changes may dictate. The City agrees that emergency events take absolute precedence over the activities scheduled by the City. The City agrees that such activities as voting and emergency management training also supersede the activities of the City and the City will coordinate its activities around such planned events.

3. The City further agrees that it will assume responsibility for the maintenance of the facility during the times of the use designated to the City through the agreed upon schedule. Such maintenance will include the storage and clean up after event usage of the main facility as well as the bathroom areas, entryways and parking lot. The City agrees that a responsible party will be available during the hours of use dedicated to City activities.

4. The County agrees to allow the City or its representatives access to the facility to conduct events and athletic activities through the shared calendar and that such access shall be through coordination with the 911 local emergency manager and that such access shall not be unreasonably withheld. The County agrees that the City will manage the use of the facility during the scheduled and allotted times to include the ability to bring in such necessary equipment to allow for the fullest usage in accordance with the needs of the planned activities. The County agrees that the City may house or store such equipment as would be necessary to conduct the activities unless and until the planned County activities require the space.

5. The City agrees to consider further avenues of partnership with the County for possible improvements to the facility to be agreed upon separately and distinctly from this agreement and separately memorialized through an addendum referencing this agreement.

6. This Agreement shall be for a term of two (2) years beginning May 1, 2023 and ending April 30, 2025. Termination of this agreement by either party requires sixty (60) days notice and is terminable at will.

7. All notices required to be given pursuant to this Agreement shall be in writing and delivered personally or by certified mail, return receipt requested or by nationally recognized overnight courier, and addressed as follows:

If to Oktibbeha County: Oktibbeha County
108 West Main Street
Starkville, MS 39759

If to the City: Mayor, City of Starkville
110 W. Main St.
Starkville, Mississippi 39759

8. This Agreement is intended by the parties as the final, complete, and exclusive statement of the terms and conditions of their agreement and is intended to supersede all previous agreements and understandings between the parties relating to this subject matter. No amendment, modification, or waiver of any provision of this Agreement shall be valid or enforceable unless in writing and signed by the parties.

WITNESS THE SIGNATURES of the parties hereto on this the ____ day of _____, 2023.

OKTIBBEHA COUNTY

Attest:

By: _____
Orlando Trainer, President

CITY OF STARKVILLE

By: _____
D. LYNN SPRUILL, Mayor

Attest:

LESA HARDIN, Clerk
City of Starkville, Mississippi

Electric								
Bill Date	Bill Amount	Meter Read	KWH	Arrears	Paid Date	Paid Amt	Demand Read	Demand Amount
2/17/2023	458.81	91621	3114	50.08	3/8/2023	-432.39	31.233	0
1/20/2023	339.88	88507	2247	292.85	2/6/2023	-582.65	27.921	0
12/22/2022	292.85	86260	1828	328.14	1/10/2023	-328.14	12.066	0
11/23/2022	317.55	84432	1999	10.59		0	14.889	0
10/20/2022	222.4	82433	1480	13.71	11/10/2022	-225.52	14.889	0
9/20/2022	287.91	80953	1895	26.39	10/11/2022	-300.59	9.78	0
8/19/2022	554.18	79058	3353	0	9/9/2022	-527.79	10.389	0
7/20/2022	448.62	75705	3004	13.5	8/2/2022	-462.12	10.389	0
6/21/2022	283.56	72701	1920	0	7/7/2022	-270.06	7.983	0
5/20/2022	98.28	70781	653	4.41	6/7/2022	-102.69	4.539	0
4/21/2022	92.55	70128	567	0	5/9/2022	-88.14	4.539	0
3/22/2022	146.14	69561	1060	-9	4/5/2022	-137.14	11.151	0
2/17/2022	764.76	68501	6301	0	3/7/2022	-773.76	17.292	0
	4307.49					-4230.99		

8. CONSIDERATION OF ACCEPTANCE OF THE MARCH FINANCIAL STATEMENTS.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “acceptance of the March 2023 Financial Statements” is enumerated, this consent item is thereby approved.

9. CONSIDERATION TO ISSUE A COMMERCIAL BURN PERMIT TO PARKMAN LOHMAN TO BURN CLEARED DEBRIS ASSOCIATED WITH A CONSTRUCTION PROJECT LOCATED AT NORTHSTAR INDUSTRIAL PARK.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to issue a commercial burn permit to Parkman Lohman to burn cleared debris associated with a construction project located at NorthStar Industrial Park” is enumerated, this consent item is thereby approved.

10. CONSIDERATION TO HIRE DAVID SIMMON AS A SANITATION WORKER IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to hire David Simmon as a Sanitation Worker” is enumerated, this consent item is thereby approved.

11. CONSIDERATION TO HIRE CHRISTOPHER ENGLISH AS A CERTIFIED POLICE OFFICER IN THE STARKVILLE POLICE DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to hire Christopher English as a Certified Police Officer” is enumerated, this consent item is thereby approved.

12. CONSIDERATION TO HIRE JESSICA HYCHE AS A CUSTOMER SERVICE REPRESENTATIVE IN THE STARKVILLE UTILITIES DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to hire Jessica Hyche as a Customer Service Representative in the Starkville Utilities Department” is enumerated, this consent item is thereby approved.

13. CONSIDERATION TO HIRE CAMERON BRICKLER AS A LANDSCAPE INTERN IN THE STARKVILLE UTILITIES DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to hire Cameron Brickler as a Landscape Intern in the Starkville Utilities Department” is enumerated, this consent item is thereby approved.

14. CONSIDERATION TO HIRE BRYTON CONLEY AS A GROUND TECHNICIAN IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to hire Bryton Conley as a Ground Technician in the Sanitation & Environmental Services Department” is enumerated, this consent item is thereby approved.

15. CONSIDERATION TO HIRE JILLIAN DUTCHER AS A PART-TIME DEPUTY COURT CLERK IN THE MUNICIPAL COURT DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to hire Jillian Dutcher as a part-time Deputy Court Clerk” is enumerated, this consent item is thereby approved.

16. APPROVAL TO ADVERTISE FOR BIDS FOR THE NEEDMORE COMMUNITY CENTER REDEVELOPMENT PROJECT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to advertise for bids for the Needmore Community Center redevelopment project” is enumerated, this consent item is thereby approved.

17. APPROVAL TO DECLARE A 2007 CHEVROLET SILVERADO VIN#6637, WHICH WAS SEIZED IN A NARCOTICS INVESTIGATION CASE, AS SURPLUS AND ADVERTISE FOR SALE TO THE HIGHEST BIDDER ON GOVDEALS.COM.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to declare a 2007 Chevrolet Silverado VIN#6637, which was seized in a narcotics investigation case, as surplus and advertise for sale to the highest bidder on govdeals.com” is enumerated, this consent item is thereby approved.

18. CONSIDERATION TO SELECT NEEL-SCHAFER AS THE ENGINEER OF RECORD FOR A PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) APPLICATION TO THE MISSISSIPPI DEVELOPMENT AUTHORITY (MDA), ON BEHALF OF THE CITY OF STARKVILLE FOR THE PURPOSE OF SEWER IMPROVEMENTS TO AN AREA NOT CURRENTLY BEING SERVED ALONG HENDERSON AND SAND ROADS.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval to select Neel-Schaffer as the engineer of record for a proposed Community Development Block Grant (CDBG) application to the Mississippi Development Authority (MDA), on behalf of the City of Starkville for the purpose of sewer improvements to an area not currently being served along Henderson and Sand roads” is enumerated, this consent item is thereby approved.

19. CONSIDERATION OF NISC AS THE PREFERRED VENDOR TO PROVIDE SOFTWARE SOLUTIONS FOR STARKVILLE UTILITIES AND APPROVAL FOR THE MAYOR TO EXECUTE A FINAL, NEGOTIATED CONTRACT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Carver, and adopted by the Board to approve the April 18, 2023 Official Agenda, and to accept items for consent, whereby the “approval of NISC as the preferred vendor of four vendor responses, to provide software solutions for Starkville Utilities and approval for the Mayor to execute a final, negotiated contract” is enumerated, this consent item is thereby approved.

The current proposal from NISC based on the information included in the RFP is approximately \$20,500 monthly and an annual licensing cost of \$3,000. It will also include an approximate one-time cost of \$240,000 for implementation, conversion, hardware updates and training. The estimated annual cost will be approximately \$282,000. The final contracted price may vary slightly from these proposed numbers based on the final, negotiated scope.

ANNOUNCEMENTS AND COMMENTS:

MAYOR'S COMMENTS:

Mayor Spruill noted the recent Super Bulldog Weekend set a new SEC attendance record.

BOARD OF ALDERMEN COMMENTS:

20. A MOTION TO EXCHANGE THE TWO PUBLIC HEARINGS ON THE AGENDA.

Alderman Beatty offered a motion to exchange the placement of the two public hearings on the agenda. Following a second by Alderman Rupp, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

CITIZEN COMMENTS:

Alvin Turner, Ward 7, appreciates the cameras being placed throughout the City and feels they add safety. He also encouraged people to say something if they see something.

Thurman Ward Sr., expressed concern with Sand Road water, sewer and road condition. Edward Kemp explained that Talking Warrior Water Association has the certificate in that area and the City cannot provide water. A CDBG grant has been applied for to extend sewer lines to that area.

PUBLIC APPEARANCE: None

PUBLIC HEARINGS:

FIRST PUBLIC HEARING TO AMEND THE SANITATION ORDINANCE TO REFLECT OPERATIONS AND CHARGES TO COMMERCIAL ACCOUNT AND NON-ACCOUNT HOLDERS.

Mayor Spruill opened the Public Hearing.

Mr. Alvin Turner expressed concern over the need for an increase.

There being no additional comments, the Mayor closed the Public Hearing.

SECOND PUBLIC HEARING AND CONSIDERATION TO ADOPT AN ORDINANCE TO ALLOW FOR TAX ABATEMENTS IN THE CITY OF STARKVILLE CENTRAL BUSINESS DISTRICT AND IN RECOGNIZED HISTORIC DISTRICTS.

Mayor Spruill opened the Public Hearing. There being no public comments, the Mayor closed the Public Hearing.

21. A MOTION TO ADOPT AN ORDINANCE TO ALLOW FOR TAX ABATEMENTS IN THE CITY OF STARKVILLE CENTRAL BUSINESS DISTRICT AND IN RECOGNIZED HISTORIC DISTRICTS.

Upon the motion of Alderman Sistrunk, seconded by Alderman Rupp, to adopt an Ordinance to allow for tax abatements in the City of Starkville Central Business District and in recognized historic districts, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Nay
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

The Ordinance follows this page.

22. CONSIDERATION OF AN INCREASE IN THE SANITATION FEES FOR TRASH AND RUBBISH COLLECTION AND RELATED ENVIRONMENTAL SERVICES.

Alderman Vaughn offered a motion to increase the sanitation rates \$3.25 to bring the sanitation service fee to \$19.50 for trash and rubbish collection and related environmental services effective June 1, 2023. Following a second by Alderman Rupp, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

ORDINANCE 2023- _____

AN ORDINANCE OF THE CITY OF STARKVILLE, MISSISSIPPI ESTABLISHING A TAX ABATEMENT PROGRAM FOR THE RENOVATION OR CONSTRUCTION OF REAL PROPERTIES LOCATED IN A CENTRAL BUSINESS DISTRICT OR HISTORIC PRESERVATION DISTRICT

WHEREAS Section 17-21-5 of the Mississippi code of 1972 grants “municipalities the authority to exempt from any or all municipal ad valorem taxes, excluding ad valorem taxes for school district purposes, or a period of not more than seven (7) years, any privately owned new structures and renovations to existing structures lying within a central business district or historic preservation district....” and Section 27-31-31 grants authority for “exemptions from ad valorem taxation, except ad valorem taxation for school district purposes, for new structures or improvements to or renovations of existing structures located in the designated central business district of the municipality, for a period of not more than ten (10) years....”, and

WHEREAS, the City of Starkville recognizes the potential of increased property tax revenue and other revenues from the economic activity and investment spurred by a tax abatement: and

WHEREAS, it is the policy of the City of Starkville to promote the revitalization and economic prosperity of areas zoned for general commercial purposes or recognized as a historic district, and

WHEREAS, the City of Starkville proposes to promote revitalization and economic prosperity by utilizing the tax abatement enabling legislation described in Mississippi Code Sections 17-21-5 and 27-31-31; and

WHEREAS, the City of Starkville proposes to utilize the tax abatement legislation by establishing a process for granting tax abatements for projects meeting the criteria set forth hereinafter.

NOW, THEREFORE BE IT ORDAINED BY THE MAYOR AND THE BOARD OF ALDERMEN OF THE CITY OF STARKVILLE, MISSISSIPPI, AS FOLLOWS:

SECTION ONE: The mayor and board of aldermen hereby find that areas zoned in the Universal Development Code as commercial (C), commercial neighborhood (CN), commercial rural (CR), multi-dwelling units (MDU-20 or MDU-9), optional commercial development (O-C), planned unit development (PUD), form-based districts (T-4, T-5C, T-5D, and T-5U) according to the city's zoning map, as it may be amended from time to time, are the areas within the city in which commercial or mercantile activity is or has traditionally occurred and will continue to occur hereafter. Therefore, the areas in the Universal Development Code zoned commercial (C), commercial neighborhood (CN), commercial rural (CR), multi-dwelling units (MDU-20 or MDU-9), optional commercial development (O-C), planned unit development (PUD), form-based

districts (T-4, T-5C, T-5D, and T-5U), are hereby designated and established as the central business district of the city.

SECTION TWO: The mayor and board of aldermen hereby find that areas established as landmarks, landmark sites, and historic districts following the criteria as specified in article 3.15 of the Uniform Development Code or any property designated under a previous city ordinance are hereby designated and established as historic preservation districts.

SECTION THREE: Whether to grant an exemption under MCA 1972, §§ 17-21-5 or 27-31-31, as well as the determination of the duration and amount of any such exemption, shall be determined by the mayor and board of aldermen on a case by case basis. This determination may take into consideration the nature of the use proposed for the structure; the location of the improvement; the potential for the generation of tax revenues from the property other than ad valorem taxes assessed against the improvement; the need for economic development or redevelopment in the specific area; the total monetary value of the project under consideration; aesthetic and/or historical value of the improvement or renovation; or any other factor specific to the property being improved. The adoption of the ordinance from which this article is derived shall not be construed as a guarantee of an exemption or the grant to any person or entity of a property right in an exemption. Any exemption granted pursuant to the provisions of this Ordinance shall automatically and immediately expire if the person, firm or corporation, who was granted the exemption, ceases to own the property that is the subject matter of the exemption.

SECTION FOUR: No exemption shall be granted except upon written application submitted to the City of Starkville Community Development Department and upon the adoption of a board order by the Board of Aldermen. A minimum investment of 50% of the current appraised building value by the Oktibbeha County Tax Assessor or \$500,000, whichever is greater, is required for consideration of a tax abatement. Fifteen percent (15%) of the minimum investment must be spent on public facing improvements including but not limited to façade, parking, and landscaping. Only properties that follow normal procedures in submitting site plans as required, filing an application for a Certificate of Appropriateness (COA) if necessary, and filing an application for any necessary building permit or other permits shall be considered. Projects submitted 6 months or more after substantial completion are not eligible for consideration.

§ 17-21-5. Exemption from municipal ad valorem tax for certain structures in central business districts, historic preservation districts, business improvement districts, urban renewal districts, redevelopment districts, or on historic landmarks; application for exemption.

(1) The governing authorities of any municipality of this state may, in their discretion, exempt from any or all municipal ad valorem taxes, excluding ad valorem taxes for school district purposes, for a period of not more than seven (7) years, any privately owned new structures and any new renovations of and improvements to existing structures lying within a designated central business district or historic preservation district or on a historic landmark site, as determined by the municipality, but only in the event such structures shall have been constructed, renovated or improved pursuant to the requirements of an approved project of the municipality for the development of the central business district and/or the preservation and revitalization of historic landmark sites or historic preservation districts. The tax exemption authorized herein may be granted only after written application has been made to the governing authorities of the municipality by any person, firm or corporation claiming the exemption, and an order passed by the governing authorities of such municipality finding that the construction, renovation or improvement of said property is for the promotion of business, commerce or industry in the designated central business district or for the promotion of historic preservation.

(2) The governing authorities of any municipality of this state with a population of twenty thousand (20,000) or more according to the latest federal decennial census, may, in their discretion, exempt from any or all municipal ad valorem taxes, excluding ad valorem taxes for school district purposes, for a period of not more than seven (7) years, any privately owned new structures and any new renovations of and improvements to existing structures lying within a designated business improvement district, urban renewal district or redevelopment district, as determined by the municipality, but only in the event such structures shall have been constructed, renovated or improved pursuant to the requirements of an approved project of the municipality for the development of the business improvement district, urban renewal district or redevelopment district. The tax exemption authorized herein may be granted only after written application has been made to the governing authorities of the municipality by any person, firm or corporation claiming the exemption, and an order passed by the governing authorities of such municipality finding that the construction, renovation or improvement of said property is for the promotion of business, commerce or industry in the designated business improvement district, urban renewal district or redevelopment district.

§ 27-31-31. Structures within central business district of municipality.

(1) The governing authorities of any municipality are authorized, in their discretion, to grant exemptions from ad valorem taxation, except ad valorem taxation for school district purposes, for new structures or improvements to or renovations of existing structures located in the designated central business district of the municipality, for a period of not more than ten (10) years from the date of the completion of the new structure or the improvement to or renovation of the existing structure for which the exemption is granted.

(2) The governing authorities of any municipality are authorized, in their discretion, to grant exemptions from ad valorem taxation, except ad valorem taxation for school district purposes,

for improvement to or renovation of municipally designated residential renewal districts, for a period of not more than ten (10) years from the date of the completion of the improvement to or renovation of the designated residential renewal district for which the exemption is granted.

(3) Any person, firm or corporation desiring to obtain the exemption authorized in this section shall first file a written application therefor with the governing authorities of the municipality, providing full information about the property for which the exemption is requested, including the true value of all such property, and the date from which the exemption is to begin. Any application for an exemption under this section must be made within twelve (12) months from the date of the completion of the new structure or the improvement to or renovation of the existing structure for which the exemption is requested. The governing authorities of the municipality may, by order spread on their minutes, approve such application for all or any part of the property for which the exemption is requested and for all or any part of the authorized period of exemption. The order shall specify the property to be exempted and the dates when such exemption begins and expires. The municipal clerk shall record the application and the order approving the same in a book kept in his office for that purpose, and shall file one (1) copy of the application and the order with the Chairman of the Department of Revenue.

(4) Any exemption granted under this section shall be in lieu of ad valorem tax exemptions authorized under any other provision of law.

POLICY:

Upon receipt of an application for *ad valorem* tax exemption, the City of Starkville Community Development Department shall immediately forward the application with all attachments to the mayor's office. Prior to submitting any application for tax exemption to the Board of Aldermen, a committee consisting of the mayor, chief operations officer, city planner, chief financial officer, and others as appropriate, shall evaluate all applications and make recommendations thereon. In addition to the considerations outlined in the ordinance, the committee shall take into consideration the following factors:

- a) Compatibility with surrounding areas,
- b) The incorporation of multi-use buildings allowing for both retail services and residential opportunities, especially for housing in areas subject to the downtown development district tax,
- c) Project aesthetics that contribute to a sense of place,
- d) The likelihood of the project occurring without an *ad valorem* tax exemption,
- e) The relative merits of tax exemption versus other city investments, e.g., tax increment financing (TIF),
- f) Any market and feasibility analyses submitted by the applicant,
- g) The project's impact on the local economy,
- h) The number of permanent jobs created and retained post construction, and wage rates for the jobs created by the project,
- i) Hiring policies of the applicant, with preference being given to projects with a policy of hiring local employees and vendors,
- j) Projections of new tax revenue generated by the project and supporting data for estimates of sales tax, gaming tax, and property tax expected to be generated by the project.
- k) The likely true value and assessed value of the project based on consultation with the tax assessor,
- l) Current market saturation for like businesses and the impact of the project on other existing businesses of like nature, and
- m) Clawback provisions if the project fails to create projected jobs or projected economic impact by the end of the abatement period.

Preference will be given to projects that have been submitted prior to the start of construction.

After evaluating each application, the mayor shall recommend to the Board of Aldermen to approve or deny the request and, if to approve, the number of years and percentage of the total tax increase to be exempted.

23. CONSIDERATION OF ACCEPTANCE OF THE LOW BID FOR THE 2023 STREET IMPROVEMENT PROJECT FROM APAC CONTRACTING IN THE AMOUNT OF \$4,414,214.50 AND AUTHORIZING THE MAYOR TO EXECUTE A CONSTRUCTION CONTRACT.

Alderman Vaughn offered a motion to return to open session. Alderman Rupp seconded the motion and the Board voted as follows to return to open session:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

Quotes: APAC-MS INC.: \$4,414,214.50, Falcon Contracting: \$4,445,418.40 and Murphree Paving: \$4,712,525.55

A list of the streets to be paved follow this page.

24. CONSIDERATION OF THE CITY OF STARKVILLE CLAIMS DOCKET

Upon the motion of Alderman Sistrunk, duly seconded by Alderman Rupp, to approve the City of Starkville Claims Docket for all departments including Starkville Utilities, as of April 10, 2023 for fiscal year ending 9/30/23, acknowledging that the City Clerk has attested and certified on the cover of the claims docket that all claims on the docket are true, accurate, lawful and proper to the best of her knowledge, for payment pursuant to her duties under Miss. Code Sections 21-39-5, 21-39-7, 21-39-9, 21-39-17 and 21-15-21. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Nay
Alderman Henry Vaughn, Sr.	Voted: Nay

Having received a majority affirmative vote, the Mayor declared the motion passed.

General Fund	001	\$ 852,345.92
Restricted Police Fund	002	2,810.27
Airport Fund	015	96,225.41
Airport – Grant Funds	016	95,366.66
Sanitation	022	23,017.01
Modernization Use Tax	120	127,127.81
2023 Parks Capital Fund	312	5,430.00
Spring/Hwy 12 Linkage TAP	313	57,925.00
Park and Rec Tourism	375	9,570.00
Build Grant	377	1,116.60
Park Bond - 2020	380	88,767.79
Stark Road Expansion	700	15,400.00
Sub Total Before Utilities		\$ 1,375,102.47
Utilities Dept.	SED	475,072.94
Total Claims	Total	\$ 1,850,175.41

HISTORIC
STARKVILLE
 MISSISSIPPI'S COLLEGE TOWN
 THE CITY OF STARKVILLE
 ENGINEERING DEPARTMENT
 CITY HALL, 110 W. MAIN STREET
 STARKVILLE, MISSISSIPPI 39759

2023 - 2025 STREET IMPROVEMENT PROGRAM

Phase I - No Anticipated Utility Issues or Nearby Projects

Street Project	Project Limits		Work Type	Estimated Cost
	(from)	(to)		

Minor Arterial Roads

Jackson	Main	Hwy 12	Patching, Overlay, Striping	\$349,900
Academy	Montgomery	Louisville	Patching, Overlay, Striping	\$227,265
Industrial Park	Lynn Lane	RR Tracks	Patching, Overlay, Striping	\$192,825
Lampkin	Fellowship	Washington	Patching, Overlay, Striping	\$352,059
Montgomery	Locksley	Yellowjacket	Patching, Overlay, Striping	\$102,764
Abernathy	Hwy 25	Stark	Patching, Overlay, Striping	\$285,193
Louisville	Lynn	Prev. overlay	Patching, Overlay, Striping	\$454,532
Industrial Park	Lynn Lane	Louisville	Patching, Overlay, Striping	\$279,964
Old West Point	Garrard	City Limits	Patching, Overlay, Striping	\$246,483
Minor Arterial Roads Subtotal =				\$2,490,985

Collector Roads

Greenfield	Montgomery	Evergreen	Patching, Overlay, Striping	\$101,630
E. Jones Jr.	Hwy 182	West Main	Patching, Overlay, Striping	\$39,009
West Main	Cushman	Raymond	Patching, Overlay	\$50,963
Fellowship	University	Russell	Patching, Overlay, Striping	\$94,550
Hiwassee	Carver	Garrard	Patching, Overlay, Striping	\$328,224
Rockhill	Hwy 25 bridge	City Limits	Patching, Overlay, Striping	\$213,658
S. Washington	RR Bridge	Gillespie	Patching, Overlay	\$49,952
Willow	Hwy 12	Sycamore	Patching, Overlay, Striping	\$55,160
Collector Roads Subtotal =				\$933,144

Local Roads

Babylon	W Garrard	City Limits	Patching, Overlay	\$143,145
Cedar Lane	Prev. overlay	Hillside	Patching, Overlay	\$66,375
Francis	Canna	Dead End	Patching, Overlay	\$41,145
Inca*	Mohaw	Dead End	Patching, Overlay	\$37,026
Leflore*	Eutaw	Aztec	Patching, Overlay	\$45,060
Shadowood	Pine Ridge	Bellwood + cul-de-sac	Patching, Overlay	\$148,316
Tuxford	Maid Marian	Canterbury	Patching, Overlay	\$135,520
Local Roads Subtotal =				\$616,587

Starkville Utilities Roadway Patching

Downtown Area	Main, Lampkin, Washington, Jackson, Montgomery	Utility Patching (3.5" - 5" depth)	\$373,500
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*50 / 50 Cost Share w/County

2023 Bid =	\$4,414,215
Contingency & Testing 5.5% =	\$242,782
2023 Total Cost Estimate =	\$4,656,996

2023

25. A MOTION TO ENTER INTO A CLOSED SESSION TO DETERMINE IF THERE IS PROPER CAUSE FOR EXECUTIVE SESSION.

There came for consideration the matter of entering a Closed Session to determine if there is a proper cause for Executive Session. Upon the motion of Alderman Sistrunk, seconded by Alderman Beatty, to enter into a Closed Session to determine if there is proper cause for Executive Session, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.
The Board entered closed session.

26. A MOTION TO ENTER EXECUTIVE SESSION.

Alderman Carver offered a motion to enter Executive Session for the purpose of potential litigation and pending legal matters. Following a second by Alderman Brooks, the Board voted as follows to enter Executive Session:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

The Mayor invited the public back in, and after allowing the public time to enter the room, made the announcement of the Board's decision to enter into Executive Session for the purpose of potential litigation and pending legal matters. The Board then entered Executive Session. Alderman Rupp and Alderman Brooks left at this time.

27. CONSIDERATION OF A MOTION TO RETURN TO OPEN SESSION.

Alderman Beatty offered a motion to return to open session. Alderman Vaughan seconded the motion and the Board voted as follows to return to open session:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Absent
Alderman Mike Brooks	Voted: Absent
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

The Mayor invited the public back in and then announced that the Board had taken action in Executive Session and announced the following motion.

28. CONSIDERATION OF A MOTION TO AUTHORIZE THE CITY ATTORNEY TO CONSIDER AND PURSUE LEGAL ACTION AVAILABLE TO THE CITY IN REGARDS TO THE ERNEST E. JONES WWTP BIOSOLIDS IMPROVEMENTS PROJECT.

Alderman Perkins offered a motion to authorize the City Attorney to consider and pursue legal action available to the City in regards to the Ernest E. Jones WWTP Biosolids Improvements Project. Alderman Carver seconded the motion and the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Absent
Alderman Mike Brooks	Voted: Absent
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

29. MOTION TO ADJOURN UNTIL MAY 2, 2023 @ 5:30 IN THE COURT ROOM AT 110 W MAIN ST.

Upon the motion of Alderman Carver, duly seconded by Alderman Vaughn, for the Board of Aldermen to adjourn the meeting until May 2, 2023 @ 5:30 at 110 West Main Street in the Court Room of City Hall, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Absent
Alderman Mike Brooks	Voted: Absent
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

SIGNED AND SEALED THIS THE 16th DAY OF MAY, 2023.

Attest:

D. LYNN SPRUILL, MAYOR

LESA HARDIN, CITY CLERK

**MINUTES OF THE WORK SESSION
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
APRIL 28, 2023**

Be it remembered that the Mayor and members of the Board of Aldermen met in a Work Session on Friday, April 28, 2023 at 11:00 a.m. in the second-floor conference room of City Hall located at 110 West Main Street, Starkville, MS. Present were Mayor D. Lynn Spruill, Alderwoman Sandra Sistrunk, Alderman Hamp Beatty and Alderman Henry Vaughn. City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin were also present.

Mayor Spruill opened the work session. The work session was properly noticed pursuant to Miss. Code Ann. §25-41-13 and a copy of that notice is included in the minutes. The work session was live streamed on Facebook. The public and media were welcomed and attended. The session is also available for viewing on the City website.

Mayor Spruill introduced Brandon Doherty, General Manager of Sports Facilities Company, who presented an update of Cornerstone Park and Moncrief pool house repairs.

The Mayor and members of the Board discussed items on the upcoming May 2, 2023 agenda. Department Directors were available to answer questions related to the items. All agenda items were discussed.

SIGNED AND SEALED THIS THE 16th DAY OF MAY, 2023.

MAYOR D. LYNN SPRUILL

Attest:

Seal

LESA HARDIN, CITY CLERK/CFO



**THERE WILL BE A WORK SESSION OF THE
MAYOR AND BOARD OF ALDERMEN ON
FRIDAY, APRIL 28, 2023**

**AT 11:00 AM IN THE STARKVILLE CITY HALL
LOCATED AT 110 WEST MAIN STREET
IN THE SECOND FLOOR CONFERENCE ROOM**

The public and media are invited to attend.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator at (662) 323-2525 ext. 3119, in advance for any services requested.



WORK SESSION

**CITY OF STARKVILLE, MISSISSIPPI
APRIL 28, 2023
11:00 a.m.**

- A. CALL THE MEETING TO ORDER**
- B. UPDATE ON CORNERSTONE STATUS**
- C. DISCUSSION OF THE AGENDA ITEMS FOR THE MAY 2, 2023, MEETING OF THE BOARD OF ALDERMEN FOR THE CITY OF STARKVILLE.**
- D. ADJOURN MEETING**



THE CITY OF STARKVILLE

CITY HALL 110 West Main Street
STARKVILLE, MISSISSIPPI 39759
662-323-2525 ext. 3117

REQUEST FOR PUBLIC APPEARANCE

There are two Public Appearances per Board Meeting with each having a maximum of ten (10) minutes.

I, _____Gracee Burkley_____ (Please Print Name)
request a Public Appearance at the next available Board Meeting.

Topic of appearance: _____Starkville Miss Hospitality

Contact Information:

Name: _____Gracee Burkley_____

Group Representing: _____Starkville Miss Hospitality_____

Address: _____517 South Montgomery Street_____

Phone: _____662-341-5520_____

Email: _____graceeburkley@gmail.com_____



May 16, 2023

THE CITY OF STARKVILLE

CITY HALL 110 West Main Street
STARKVILLE, MISSISSIPPI 39759
662-323-2525 ext. 3117

REQUEST FOR PUBLIC APPEARANCE

There are two Public Appearances per Board Meeting with each having a maximum of ten (10) minutes.

I, Christopher Thompson (Please Print Name)
request a Public Appearance at the next available Board Meeting.

Topic of appearance:

Boys & Girls Club of the Golden Triangle (Starkville Unit)

Contact Information:

Name: Christopher Thompson
Group Representing: Starkville Unit Boys & Girls of the Golden Triangle
Address: 411 Lynn Ln
Starkville MS 39759
Phone: 662-633-0565
Email: thompson@bgcgoldentri.org



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Community Dev.- Planning
AGENDA DATE: May 16, 2023
PAGE: Page 1 of 7

SUBJECT:

Public Hearing and consideration of SE 23-02 a request for a Special Exception to allow for a “Dwelling, Accessory Unit” at 1 Courtland Street SD-2 zoning district.

SUMMARY:

Applicants, John and Susan Turner, are requesting a special exception to allow for a “Dwelling, Accessory Unit” at 1 Courtland in an SD-2 zoning district. The applicant is proposing to remodel an existing barn to be used as a pool house. The structure will include a kitchen area, full bathroom, electricity, and will be heated or cooled. Therefore, the structure is classified as an accessory dwelling. The Use Chart in Section 13.3.6 of the Unified Development Code requires a Special Exception for the use of a “Dwelling, Accessory Unit” in an SD-2 zoning district.

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

1. 2 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on April 23, 2023.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

At the May 9, 2023, Planning and Zoning Commission meeting, the Commission voted unanimously to recommend approval of the request.

REQUESTING DEPARTMENT: Community Development- Planning Department

FOR MORE INFORMATION CONTACT:

Daniel Havelin @ 662-323-2525 ext 3136 or d.havelin@cityofstarkville.org
Lyle McCaskey @ 662-323-2525 ext 3130 or l.mescaskey@cityofstarkville.org

SUGGESTED MOTION:

Move approval of Special Exception request SE 23-02 to allow for a “Dwelling, Accessory Unit” at 1 Courtland.



THE CITY OF STARKVILLE
PLANNING DEPARTMENT
PLANNING AND ZONING COMMISSION
CITY HALL, 110 WEST MAIN STREET
STARKVILLE, MISSISSIPPI 39759

STAFF REPORT

To: Members of the Planning & Zoning Commission
From: Daniel Havelin, City Planner (662-323-2525 ext. 3136)
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)
Subject: Public Hearing and consideration of SE 23-02 a request for a Special Exception to allow for a “Dwelling, Accessory Unit” at 1 Courtland Street SD-2 zoning district
Date: May 9, 2023

The purpose of this report is to provide information regarding a Special Exception to allow for a “Dwelling, Accessory Unit” at 1 Courtland Street SD-2 zoning district with property # 101M-00-020.00. Please see attachments 1- 4.

BACKGROUND INFORMATION

The applicant is proposing to remodel an existing barn to be used as a pool house. The structure will include a kitchen area, full bathroom, and electricity, and will be heated or cooled. Therefore, the structure is classified as an accessory dwelling. At The Use Chart in Section 13.3.6 of the Unified Development Code requires a Special Exception for the use of a “Dwelling, Accessory Unit” in an SD-2 zoning district.

CRITERIA FOR SPECIAL EXCEPTION REVIEW AND APPROVAL (Section 3.41)

- A. **Site suitability.** The proposed location of the structure and use has adequate space for development, adequate access to the site, fits contextually with the surrounding area, and has been properly designed for any environmental constraints.
- B. **Traffic.** There is no undue nuisance or serious hazard to pedestrian or vehicular traffic in the surrounding area by the proposed structure and use.
- C. **Immediate neighborhood impact.** The proposed structure and use is not detrimental, injurious, obnoxious, or offensive to other properties in the neighborhood. Negative impacts can include excessive trip generation, noise, vibration, dust, glare, heat, smoke, fumes, gas, odors, and inappropriate hours of operation.
- D. **Availability of public services.** The proposed structure and use is adequately served by sewer, water, electricity, fire protection, police protection, and provides for any stormwater requirements.
- E. **Site Plan.** A site plan shall be reviewed by the Development Review Committee prior to review by the Planning and Zoning Commission. This review shall be to determine if elements have been adequately provided on the plan. These elements can include, but are not limited to: parking areas,

loading areas, buffers, screening, landscaping, and signage. Additional approval by the Development Review Committee may be required for site plan approval after approval of a special exception.

- F. **Impact on property values.** The proposed location of the structure and use will not cause or contribute to a decline in property values of surrounding properties.
- G. **Consistency with Comprehensive Plan.** The proposed special exception is consistent with the goals, objectives, and policies of the Comprehensive Plan.
- H. **Additional Standards.** All associated additional standards for the proposed building, sign, accessory structure, or site associated with the use have been adequately provided for on the site plan.

ADDITIONAL CRITERIA FOR SPECIAL EXCEPTION REVIEW AND APPROVAL IN FORM-BASED DISTRICTS (Section 3.4.2)

- A. The special exception request shall be consistent with the intent of the form-based districts

ABANDONMENT OR DISCONTINUANCE (Section 3.4.3.K)

Any built structure or site associated with an approved special exception may continue with the associated use unless the use is made a nonconformity by any subsequent zoning ordinance and/or action by the Board of Aldermen. All nonconformities shall be regulated in accordance with section 3.17. If a specific time is not set as part of the approval of a special exception, the special exception shall expire within 18 months if no building permit has been issued and/or construction activities have ceased on the site. A special exception for any sign type shall expire upon the abandonment or discontinuance of the use or business.

NOTIFICATION

The request was noticed in accordance with Section 3.4.3.E of the Unified Development Code.

1. 2 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on April 23, 2023.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the request.

CONDITIONS OF APPROVAL

Any condition attached to the approval of a special exception by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, successors, and assigns for the duration of the use of the building, sign, accessory structure, or site (Section 3.4.3.J).

Attachment 1
SE 23-02 Aerial



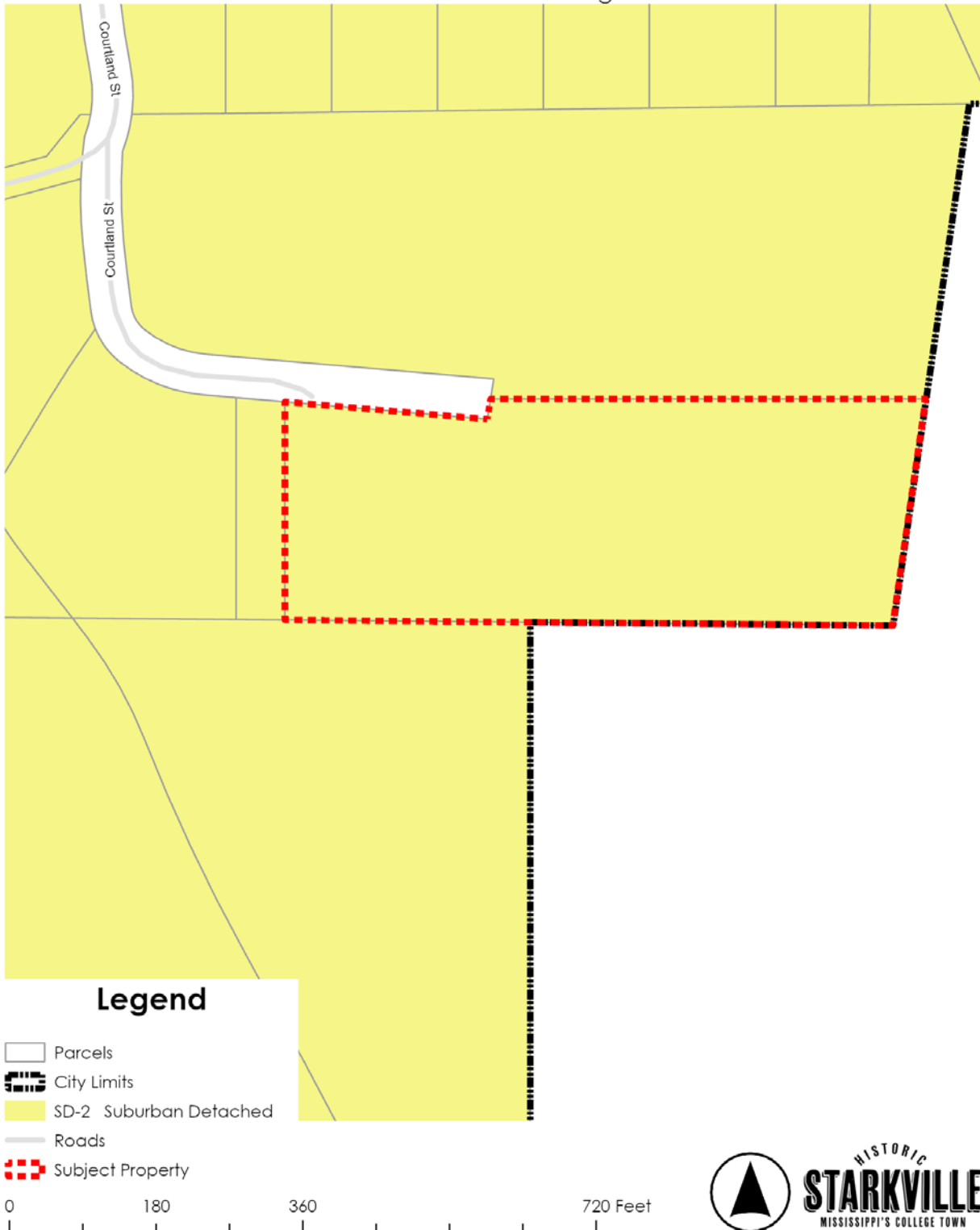
Legend

- Parcels
- City Limits
- Roads
- Subject Property

0 180 360 720 Feet

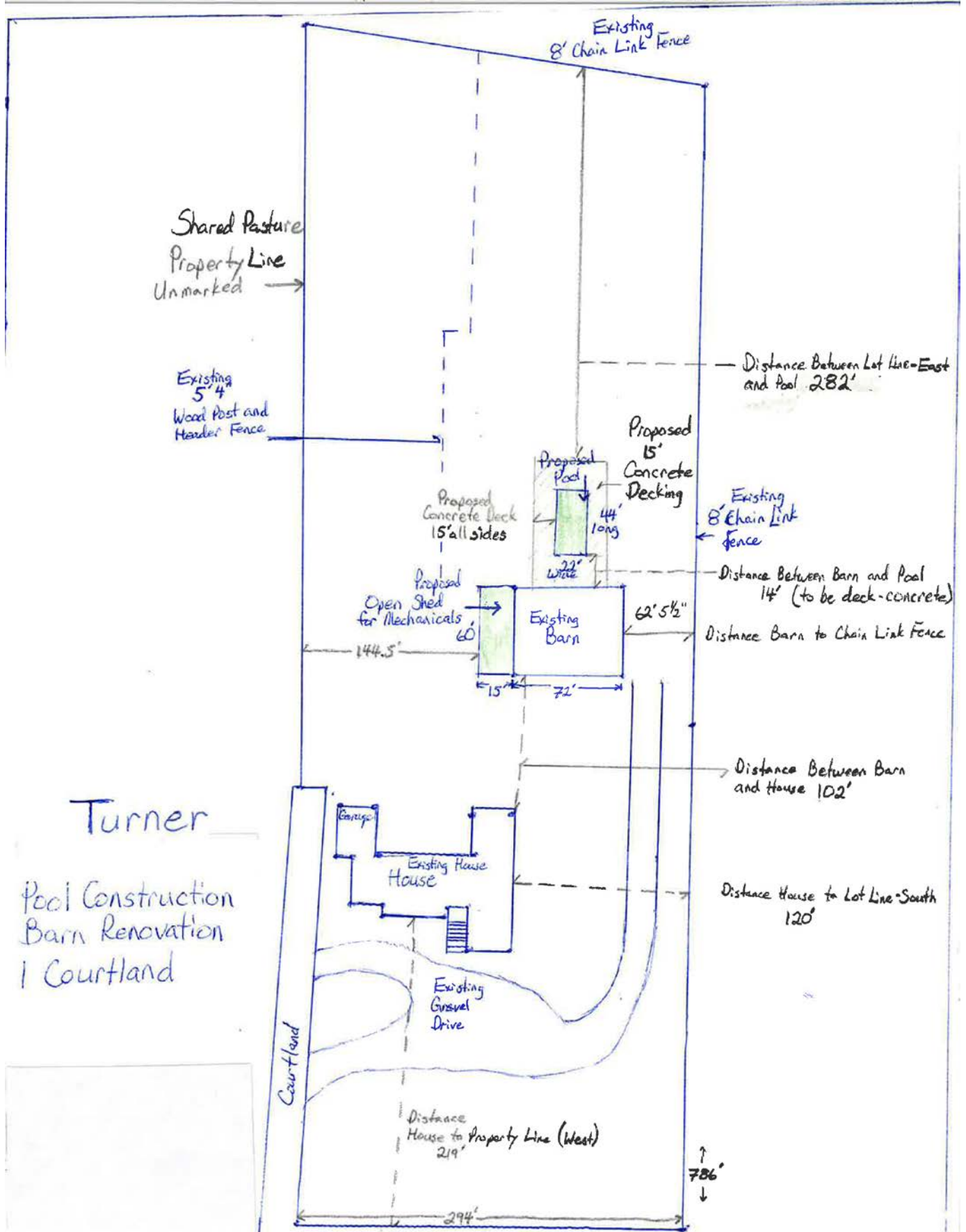


Attachment 2
SE 23-02 Zoning



[illegible]

Attachment 4- Site Plan Sketch





**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Mayors Office
AGENDA DATE: May 16, 2023
PAGE: Page 1 of 1

SUBJECT:

Consideration of providing a full-page ad sponsoring support for Gracee Burkley as Starkville's Miss Hospitality under MS CODE §17-3-3 in the amount of \$350.

SUMMARY: The City has provided this support in the past for the Miss Hospitality pageant.

001-195-702-455 Advertising - MS CODE §17-3-3

REQUESTING DEPARTMENT: Mayor's Office

FOR MORE INFORMATION CONTACT:

Lynn Spruill @ 662-323-2525 or l.spruill@cityofstarkville.org

SUGGESTED MOTION:

Move to approve the full-page ad sponsorship for Miss Hospitality in accordance with the authority granted by MS CODE §17-3-3 in the amount of \$350.00.



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM NO: Airport
AGENDA DATE: 5-16-2023
PAGE: 1 of 1

SUBJECT: Request Approval to Accept Withdrawal of Bid Awarded to King Metals on April 4, 2023 and Award the Construction of a Corporate Hangar and Related from Tabor Construction, the Remaining Quote, in the amount of \$49,510.50 to be paid from the 2023 AIP/BILL Grant

AMOUNT & SOURCE OF FUNDING: \$44,559.45 (90%) from the 2023 AIP/BIL Grant and \$4,951.05 (10%) from Local Match

FISCAL NOTE: King Metals retracted his quote due to having to supply the listed materials noted in the quote

**REQUESTING
DEPARTMENT:** Starkville Airport

**DIRECTOR'S
AUTHORIZATION:** Rodney Lincoln
Airport Director

FOR MORE INFORMATION CONTACT:

PRIOR BOARD ACTION:

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

STAFF RECOMMENDATION: Motion to Approve to Accept Withdrawal of Bid Awarded to King Metals on April 4, 2023 and Award the Construction of a Corporate Hangar and Related from Tabor Construction, the Remaining Quote, in the amount of \$49,510.50 to be paid from the 2023 AIP/BILL Grant

Quotation

Erection of Corporate Hangar and Related

Proposal of Tabor Construction and Development (hereinafter called Contractor), organized and existing under the laws of the State of Mississippi, doing business as Tabor Construction and Development * to the City of Starkville, Mississippi (hereinafter called OWNER).

To: Mr. Rodney Lincoln, Airport Director
George M. Bryan Field
Post Office Box 1424
112 Airport Road
Starkville, Mississippi 39760
(662) 418-5900

1. The undersigned Contractor proposes and agrees, if this Quotation is accepted, to enter into an agreement with OWNER in the form included in the Contract Documents to perform and furnish all Work as specified or indicated in the Contract Documents for the Contract Price and within the Contract Time indicated in this Bid and in accordance with the other terms and conditions of the Contract Documents.
2. In submitting this Bid, Contractor represents that it has familiarized itself with the nature and extent of the Work, site, locality, and all local conditions that in any manner may affect cost, progress, performance of the Work; and that this quotation is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation.
3. Contractor agrees that the Work will be substantially complete within 45 calendar days after the date of the agreement, and completed and ready for final payment within 60 calendar days after the date of the agreement.
4. Contractor proposes to complete the Work for the following prices:

(Complete Bid Schedule on Following Pages)

***Note: Insert "a corporation", "a partnership", or "an individual" as applicable**

Proposal

Note: The descriptions provided to identify each Lump Sum item of work are intended to generally identify the major items of work for each lump sum item, and are not to be construed to fully define or limit the items or work required by the Contract Documents. All items of work required to complete the project in accordance with the Contract Documents will be required.

LUMP SUM ITEMS

ITEM 1. CORPORATE HANGAR ERECTION

Contractor to erect building and install bi-fold door and door operator in accordance with manufacturer's instructions. The Contractor shall furnish and install anchor bolts as specified; furnish and install wall and roof insulation as specified. Prior to installation of wall and roof sheeting, the Contractor shall touch up the primer on all structural steel components with a primer or zinc-rich paint supplied by the hangar manufacturer.

Lump Sum of \$ 49,510.50

(Price in Words Forty nine thousand five hundred ten dollars and fifty cents., Lump Sum)

Contractor's Estimated Total **BID** Price \$ 49,510.50

OWNER'S Verified Total **BID** Price \$ _____

NOTE: In case of any discrepancy, WORDS shall govern. In case of a discrepancy between unit prices and extended prices, the written unit price times the quantity shall govern.

SUBMITTED on the 28th day of March 2023.

If BIDDER is:
An Individual

By _____ (SEAL)
(Individuals Name)

doing business as _____

Business Address: _____

Phone No.: _____

A Partnership

By _____ (SEAL)
(Firm Name)

_____ (General Partner)
Business address: _____

Phone No.: _____

A Corporation

By Tabor Construction and Development of MS INC
_____ (Corporation Name)

Mississippi
_____ (State of Incorporation)

By Jermery Tabor
_____ (Name of Person Authorized to Sign)
President
_____ (Title)

_____ (Corporate Seal)
Attest Jerry Tabor
_____ (Secretary)

200 South Montgomery Suite 201
Business address: _____
Starkville MS 39759

Phone No.: 662-324-0506

A Joint Venture

By: _____
(Name)

_____ (Address)

By: _____
(Name)

_____ (Address)

(Each joint venturer must sign. The manner of signing for each individual, partnership and corporation that is a party to the joint venture should be in the manner indicated above).

GENERAL REQUIREMENTS

1. SCOPE OF WORK

The work includes erection of the hangar building provided under separate contract by the hangar manufacturer in accordance with the manufacturer's recommended installation procedures, including providing all anchor bolts, insulation, and other appurtenances required to produce a complete, functional building suitable for the Owner's use.

All electrical fixtures and installation will be provided and installed under a separate contract.

These General Requirements emphasize certain elements of the Work that may not be obvious.

2. SITE ACCESS

Access to the site will be through an existing gate and drive northeast of the proposed hangar location. The staging area will be the completed concrete apron and taxiway adjacent to the building foundation. The Contractor shall coordinate with the Airport Director and adhere to all rules regarding site access and airport security.

The Contractor shall maintain the staging area and job site free of litter and debris and shall return the staging area to the Owner at the completion of the project in as good or better condition as it was prior to mobilization.

No equipment or truck traffic will be required or allowed on the taxiway areas not immediately adjacent to the proposed hangar location. All vehicles, equipment and stored material shall be maintained within the designated staging area. Barricades shall be provided by the Airport Manager to keep aircraft off the taxiway adjacent to the work area. The Contractor shall manage the construction site to minimize interference and inconvenience to airport operations.

The Contractor shall select construction equipment that can perform the required tasks without damage to the asphalt surface of the adjacent taxiway areas or concrete surface of the apron and connecting taxiway. It is the intention of this specification that there shall be no traffic of any kind on any areas other than those designated for the Contractor's use.

3. WORKMANSHIP

It is the intent of the specifications that in all particulars, the workmanship, methods and materials of construction shall conform to best practice and that the equipment and accessories as furnished and installed shall be complete and ready to operate.

4. PROJECT COORDINATION

The Contractor shall coordinate work with other trades that may be involved with the project.

5. PROTECTION OF PROPERTY

Existing power lines, piping, fences, ditches, embankments, and other structures in vicinity of the work not authorized to be removed shall be protected from injury by the Contractor during the construction and until completion of the work. The Contractor shall be liable for all damages done to such existing facilities and structures and shall save the Owner harmless from any liability or expense for damages or repairs to such facilities.

The components of the hangar building will be inspected by the Contractor and Engineer prior to and during unloading. Any damage noted prior to unloading shall be the responsibility of the Owner. Any damage occurring during building erection or installation shall be the responsibility of the Contractor.

6. SITE MAINTENANCE AND CLEANUP

The Contractor shall clean up behind the Work each day as the Work progresses. Trash and debris from employee lunches, packaging materials, trimmed wiring, insulation, etc., shall not litter this site at any time. It should be noted that due to ongoing aircraft operations, such litter may cause damage to aircraft engines. The Contractor shall be responsible for any such damage that occurs from debris originating from construction activity covered by this contract.

Upon completion of the Work and prior to final acceptance of the Work and payment, the Contractor shall remove all surplus and discarded materials, rubbish, etc., from the Owner's property. The Contractor shall clean the facilities constructed so that no further cleaning is required by the Owner prior to placing the facilities in service.

7. CONTRACT CLOSEOUT

The sequence of events for Contract closeout should be generally as follows:

1. Owner may require use of substantially completed portions of the Work without such use constituting acceptance.
2. Contractor will request Substantial Completion inspection of the Work, and Engineer and Owner will make inspection and prepare punch list of items to be completed or corrected. Engineer will issue dated Substantial Completion Certificate with list of items to be completed or corrected attached.
3. Contractor will complete punch list items and request final inspection, which will be made by Contractor, Engineer and Airport Manager.

4. Contractor will request final payment.
5. Engineer will issue Recommendation of Final Payment with release of retainage.

8. WARRANTY

Contractor warrants and guarantees to Owner and Engineer that all Work will be in accordance with the Contract Documents and will not be defective. Contractor's warranty and guarantee hereunder excludes defects or damage caused by abuse, modification, or improper maintenance or operation by persons other than Contractor, subcontractors, or suppliers; or normal wear and tear under normal usage. The Contractor's warranty period shall extend for one year from the date of final approval.

9. OTHER MISCELLANEOUS ITEMS

Safety barricades will be provided by the Owner for the Contractor's use in controlling aircraft traffic on the apron adjacent to the work area. The barricades shall be returned to the Owner in good condition at the end of the project.

HANGAR ERECTION

1. GENERAL

The intent of this section is to provide additional information relevant to erection of the Hangar building supplied by the Owner. The work included shall consist of erecting the building in accordance with the manufacturer's instructions.

Hangar bay door, operator and control will be furnished with the building. Pedestrian doors shall be furnished with the building.

Anchor bolts, roof, wall and door insulation, shall be provided and installed under this contract.

The hangar structure will arrive coated with gray primer or galvanized coating.

2. ANCHOR BOLTS

All anchor bolts required for erection of the building shall be furnished and installed under this contract. Anchor bolts shall be HILTI HAS-E-10, ¾ inch diameter, threaded rods for use with HVU capsules and HIT adhesive anchoring systems, or approved equal. Minimum embed for bolts shall be 7 inches, or as recommended by the manufacturer. Anchor bolts shall protrude from the concrete foundation the distance recommended by the hangar manufacturer. Anchor bolts shall not be cut without prior inspection of witness marks by the Engineer.

3. PAINTING OF STRUCTURAL STEEL COMPONENTS

The hangar structure will arrive coated with primer. Any damage to the primer coating shall be repaired with touch up primer supplied by the manufacturer. Any damage done to the galvanized coating shall be repaired with zinc-rich paint, or as approved by the manufacturer.

4. INSULATION

Insulation for roof, wall and the hangar bay door shall be furnished and installed under this contract. Roof panels shall be insulated with R-10 fiberglass insulation with vinyl backing on the interior side. Vinyl backing shall be LAMTEC WMP-30 or equal. All joints and seams to be taped with matching vinyl tape for a neat sealed installation.

Insulation shall be installed straight and true and without wrinkles.

5. BASIS OF PAYMENT

This is a reference specification and will not be paid for separately under this specification.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Community Dev.- Planning
AGENDA DATE: May 16, 2023
PAGE: Page 1 of 3

SUBJECT:

Discussion and Consideration of a Special Event request by the Starkville Area Arts Council to hold the 2023 Cotton District Arts Festival on September 23, 2023, and have City participation with in-kind services.

SUMMARY:

The estimated cost to the City is \$13,500.00 with the funding being indirectly associated with the cost of city services from multiple departments.

Estimated costs of the City's in-kind services:

Police Department	\$ 4,850.00
Sanitation Department	\$ 5,200.00
Fire Department	\$ 850.00
Street Department	\$ 1,400.00
<u>Starkville Utilities</u>	<u>\$ 1,200.00</u>
TOTAL	\$13,500.00

The applicants are requesting in-kind services to hold the 2023 Cotton District Arts Festival in the Cotton District from 9 am to 5 pm on September 23, 2023. The event will have a setup time of 5 am and a takedown time of 7 pm. The requested service includes the Police Department, Sanitation Department, Fire Department, Street Department, and Starkville Utilities, with in-kind services cost of \$13,500.00.

REQUESTING DEPARTMENT: Community Development- Planning Department

FOR MORE INFORMATION CONTACT:

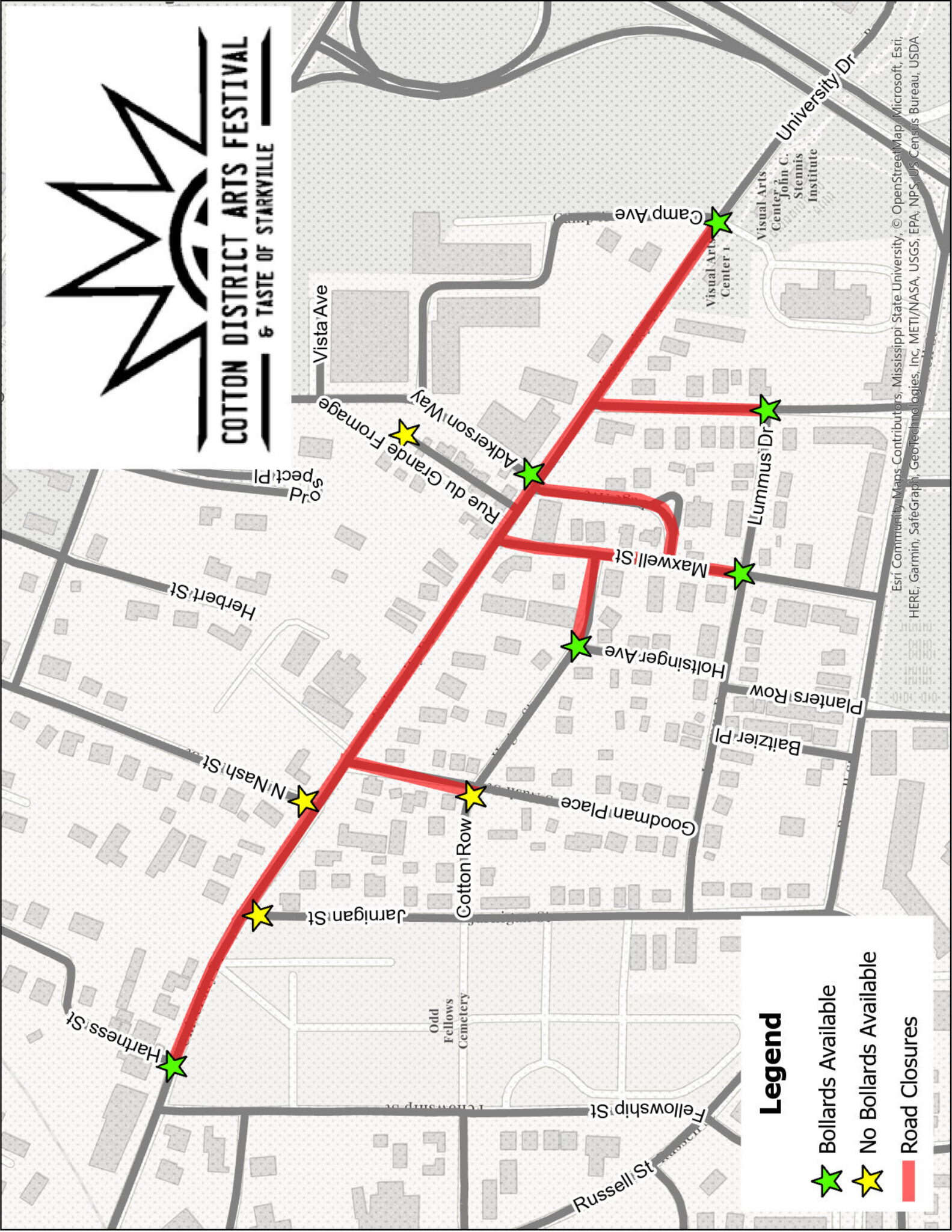
Daniel Havelin @ 662-323-2525 ext 3136 or d.havelin@cityofstarkville.org
Lyle McCaskey @ 662-323-2525 ext 3130 or l.mecaskey@cityofstarkville.org

SUGGESTED MOTION:

Move approval of the 2023 Cotton District Arts Festival with in-kind services to be held on September 23, 2023.

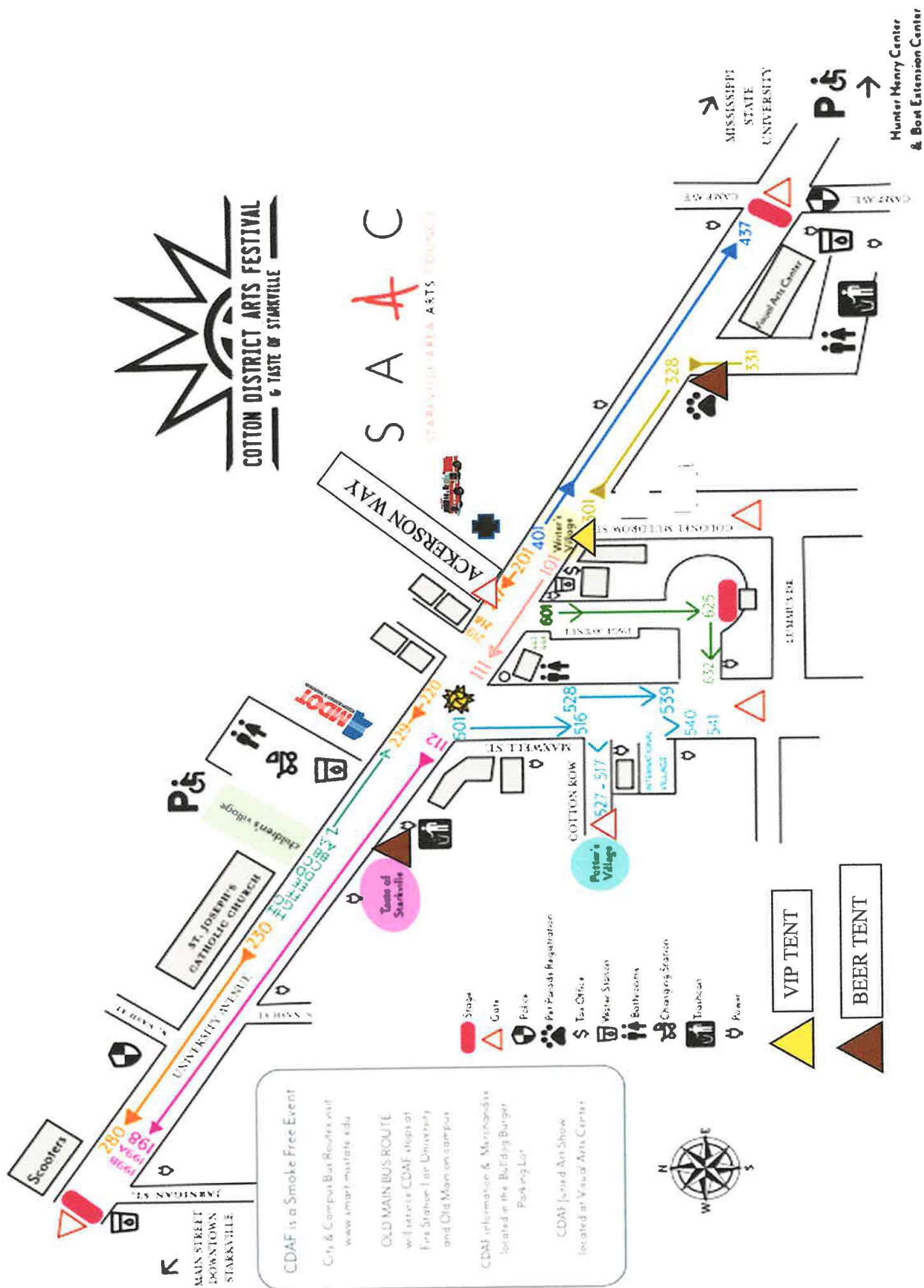


COTTON DISTRICT ARTS FESTIVAL & TASTE OF STARKVILLE



COTTON DISTRICT ARTS FESTIVAL — 6 TASTE OF STARKVILLE —

S A A C
 STARKVILLE AREA ARTS COUNCIL



CDAF is a Smoke Free Event
 City & Campus Bus Routes visit www.smartmissile.edu
OLD MAIN BUS ROUTE
 will service CDAF stops at First Station-Lee University and Old Main on campus
 CDAF information & Merchandise located in the Building Burger Parking Lot
 CDAF Visual Arts Show located at Visual Arts Center



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: 05.16.2023
PAGE: 1

SUBJECT: Consideration of accepting the low quote for a used 2021 Case DV23D Double Drum Roller from Lee Tractor Co. for the Street Department in the amount of \$30,000.00.

AMOUNT & SOURCE OF FUNDING: Capital Outlay Fund 001-301-918-805

FISCAL NOTE:

AUTHORIZATION HISTORY:

REQUESTING

DEPARTMENT: Engineering Department

DIRECTOR'S

AUTHORIZATION: Cody A. Burnett

FOR MORE INFORMATION CONTACT: Cody A. Burnett

The Street Department has need for a larger capacity ride-on roller for a variety of tasks such as asphalt patching and compacting roadway repairs. The proposed vehicle has been inspected by our Street Superintendent and meets the needs of the Street Department. Three other quotes were received for similar rollers. More information for each quote is attached in the packet.

Funding was specifically earmarked for this purchase for Fiscal Year 2023.

Lee Tractor Co:	2021 Case DV23D	\$30,000.00	Low Quote
United Rentals:	2019 HAMM HD12VV	\$33,947.00	
United Rentals:	2017 WACKER RD-27-120	\$31,936.00	
United Rentals:	2017 WACKER RD-28-120	\$34,368.00	

SUGGESTED MOTION: Move to accept the low the low quote for a used 2021 Case DV23D Double Drum Roller from Lee Tractor Co. for the Street Department in the amount of \$30,000.00.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: 05.16.2023
PAGE: 1

SUBJECT: Consideration of authorizing the Engineering Department to advertise for Request for Qualifications (RFQ) from qualified engineering firms for the design of the Old Mayhew Roadway Improvements project and establishing a selection committee for selecting a design consultant.

AMOUNT & SOURCE OF FUNDING Use Tax Bonds

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Engineering & Street

**DIRECTOR'S
AUTHORIZATION:** Cody A. Burnett

FOR MORE INFORMATION CONTACT: Cody A. Burnett

Old Mayhew Road was adopted by the City for maintenance during the most recent annexation process. The roadway exhibits signs of base failure and is a constant source of complaints and concerns. There are also safety concerns related to the E Lee Old Mayhew intersection. This RFQ will allow the City to select a qualified consultant to provide engineering design services for rehabilitating/reclaiming the roadway, designing the realignment of the intersection of E Lee Boulevard and Old Mayhew Road, and providing design options for improved pedestrian access in the area. Once RFQs are received, a selection committee will be responsible for ranking each firm on a list of specified criteria in order to select the best consultant for the project.

It is proposed that the selection committee include:

Mayor Lynn Spruill
Cody Burnett, City Engineer
Chris Williams, Associate Engineer
Stephen Kachelman, Engineer II
Jeremiah Dumas, Executive Director of MSU Parking & Transit Services

A copy of the RFQ is attached to the agenda packet.

SUGGESTED MOTION: Move for approval to authorize the Engineering Department to advertise for Request for Qualifications (RFQ) from qualified engineering firms for the design of the Old Mayhew Roadway Improvements project and establish a selection committee for selecting a design consultant.

**REQUEST FOR QUALIFICATIONS
OLD MAYHEW ROADWAY IMPROVEMENTS
CITY OF STARKVILLE, MS**

PURPOSE

The City of Starkville, MS is seeking a Statement of Qualifications from qualified engineering firms interested in providing design services related to the Old Mayhew Roadway Improvements Project.

PROJECT SCOPE:

The project will generally consist of professional design services related to improvements on Old Mayhew Road from East Lee Boulevard to Mississippi Highway 182. Primary goals of the projects include:

- Full rehabilitation and/or reclamation of Old Mayhew Road;
- Realignment of the intersection of Old Mayhew Road and East Lee Boulevard to provide safer and more efficient traffic and pedestrian circulation;
- Pedestrian access via sidewalk or other similar improvements from the intersection of East Lee Boulevard and Old Mayhew Road to Bardwell Road.

The project shall include any design services related and necessary to provide constructions plans, specifications, and estimates for these goals including but not limited to:

- Review of any relevant traffic, pedestrian, and masterplan studies currently available for the City of Starkville, Mississippi State University, and Oktibbeha County related to the general project area;
- Surveys to establish locations of right-of-way, utilities, existing site features, and topography;
- Providing at least two conceptual roadway sections that provide full rehabilitation and/or reclamation of Old Mayhew Road based on a geotechnical analysis;
- Providing two conceptual realignment options of the intersection of Old Mayhew Road and East Lee Boulevard;
- Providing a pedestrian connection from the intersection of East Lee Boulevard and Old Mayhew Road to Bardwell Road;
- Coordinating with Mississippi State University and the City of Starkville for transportation needs related to the Starkville-MSU Area Rapid Transit (SMART) system;
- Receiving and incorporating any and all feedback from the City of Starkville Development Review Committee;
- Providing assistance in obtaining any necessary local, state, and/or federal permits for the work;
- Assisting the City through the public procurement and bidding process including providing a full bid packet and assistance in conducting a preconstruction conference;

STATEMENT OF QUALIFICATIONS

The Statement of Qualifications shall include the following information:

1. The legal firm name of the primary Consultant on the cover and appropriately located throughout the response (letterhead, header, and/or footer);
2. A brief description of the experience and capabilities of the primary firm;
3. All firms must be in compliance with Chapter 13 of Title 73 of the Code of Mississippi. The Response shall include names, resumes and registration numbers of individuals involved in this project. Resumes may be submitted, and will not be accounted against the fifteen (15) page limit.
4. Include a statement of availability and adequacy in both quality and number of staff to perform proposed services;

5. Statement of experience in the fields of proposed services and projects similar in nature that has been completed in the past seven (7) years. Include proposed staff names and experience for both in-house staff as well as those to be acquired from outside sources. For example projects, include project cost, consulting fee, planned completion date, and actual/scheduled completion date;
6. List of work that will be completed both in house as well as those to be completed by outside sources;
7. Organizational chart of each team member to be assigned to the project;
8. A bar chart, Gantt chart, or other similar method to indicate the weekly time frame estimated for phases of the design, subsequent to receiving a Notice to Proceed from the City. The schedule should include timing of deliverables.

SUBMITTAL OF STATEMENT OF QUALIFICATIONS

Interested firms shall submit five (5) paper copies and one (1) digital copy of the Statement of Qualifications for the work outlined above. The RFQ response shall be limited to fifteen (15) singled-sided 8.5" x 11" pages. The RFQ package shall identify the submittal for:

STATEMENT OF QUALIFICATIONS **DESIGN SERVICES FOR THE OLD MAYHEW ROADWAY IMPROVEMENT PROJECT**

Statement of Qualifications shall be received no later than 2:00 P.M. Local Time, June 8th, 2023, in the Office of the City Clerk located at City Hall, 110 W Main St., Starkville, MS 39759. Responses received after this time will not be accepted. The City of Starkville reserves the right to accept or reject any or all responses, or to cancel this request in part or in its entirety.

EVALUATION CRITERIA

Consultant selection will be based on evaluation of the following:

1. Responsiveness to the RFQ (15 points);
2. Demonstrated Competence and Qualifications of lead Project Manager (15 points);
3. Demonstrated Competence and Qualifications of Project Team's Staff (15 points);
4. Applicable experience of the Consultant (and any sub-consultants) with similar work completed during the past seven (7) years (15 points);
5. Technical approach to accomplishing the services listed in the RFQ (15 points);
6. Consultant's ability to meet desired schedule (15 points);
7. Proximity to the project location (10 points).

CONSULTANT SELECTION PROCESS

Once Statement of Qualification responses are received, such will be evaluated by a consultant selection committee to select the best qualified firm to negotiate a detailed scope of services, terms and conditions relating to the design services of the Old Mayhew Roadway Improvements Project for the City of Starkville.

POINT OF CONTACT

Questions and inquiries shall be directed to Cody Burnett, City Engineer, City of Starkville, at c.burnett@cityofstarkville.org or at (662) 323-2525 x. 3123.

NOTIFICATION

The City of Starkville will not be responsible for costs incurred by anyone in the submittal of qualifications or for any cost incurred prior to contract execution. The Request for Qualifications is not to be construed as a contract or as a commitment of any kind. All responses shall be held confidential from other parties by the City to the extent allowable by law. However, confidential or sensitive information should not be included if the applicant wants to protect that information. The use of subcontractors as described by the Consultant in the Statement of Qualifications and subsequent approved and signed contract with the City of Starkville Board of Aldermen is allowed in this project. The selected Consultant is responsible for billing and paying of any subcontractors they employ on the project. The selected Consultant is responsible for insurance requirements. The City of Starkville reserves the sole right to:

1. Evaluate the qualifications submitted;
2. Waive any irregularities within;
3. Select candidates for the submittal of more detailed qualifications and presentation if necessary;
4. Accept any submittal or portion of a submittal; and/or
5. Reject any or all submittals solely at its discretion.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: 05.16.2023
PAGE: 1

SUBJECT: Consideration of declaring 1989 International 4600 4x2 Dump Truck (VIN: 1HTSAZPP5LH271271) as surplus and auctioning on Govdeals.

AMOUNT & SOURCE OF FUNDING

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Engineering & Street

**DIRECTOR'S
AUTHORIZATION:** Cody A. Burnett

FOR MORE INFORMATION CONTACT: Cody A. Burnett

This vehicle was approved for replacement at the May 2nd, 2023 Board of Alderman meeting. The replacement has now been acquired, and the Engineering and Streets Departments wish to declare the vehicle as surplus and auction on Govdeals.

Photos of the existing vehicle to be replaced:



SUGGESTED MOTION: Move for approval of declaring a 1989 International Dump Truck (VIN: 1HTSAZPP5LH271271) as surplus and auctioning on Govdeals.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: 05.16.2023
PAGE: 1

SUBJECT: Consideration of approval of Change Order #1 to increase the contract time by 54 calendar days to Killen Contractors, Inc for the Off-Corridor 13kV Electrical Improvements for Highway 182 Revitalization construction contract.

AMOUNT & SOURCE OF FUNDING

No increase in contract amount.

FISCAL NOTE: N/A

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Engineering Department

**DIRECTOR'S
AUTHORIZATION:** Cody Burnett

FOR MORE INFORMATION CONTACT: Chris Williams

This change order is to increase the contract time by 54 days to Killen Contractors, Inc. for a substantial completion date of July 30th, 2023. This additional contract time is required due to significant delays due to slow material delivery caused by supply chain issues.

SUGGESTED MOTION: Move for approval of Change Order #1 to the Off-Corridor 13kV Electrical Improvements for Highway 182 Revitalization construction contract to increase the contract time by 54 days.



Contract Administration G701 Change Order

(Instructions on the reverse side)

Distribution List:

Owner X
Architect X
Contractor X
Field _____
Other _____

PROJECT (Name and address):

Construction of Off-Corridor 13 kV Electrical
Improvements for Highway 182 Revitalization

TO CONTRACTOR (Name and address):

Killen Contractors, Inc.
167 Gulde Road
Brandon, MS 39042

CHANGE ORDER NUMBER: 001

DATE: April 25, 2023

ARCHITECT'S PROJECT NUMBER: 101E3143

CONTRACT DATE: May 10, 2022

CONTRACT FOR: Construction

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

Refer to Exhibit "A".

The original (Contract Sum) (Guaranteed Maximum Price) was	\$ 1,581,222.96
The net change by previously authorized Change Orders	\$ 0.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$ 1,581,222.96
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged)	
by this Change Order in the amount of	\$ 0.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$ 1,581,222.96
The Contract Time will be (increased) (decreased) (unchanged) by <u>fifty four</u> (<u>54</u>) days.	
The date of Substantial Completion as of the date of this Change Order therefore is <u>July 30, 2023</u>	

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Atwell & Gent, P.A.
ARCHITECT (Firm name)
309 University Drive
ADDRESS
Starkville, MS 39759
Jeffrey Atwell
BY (Signature)
Jeffrey Atwell
(Typed name)
04/26/2023
DATE

Killen Contractors, Inc.
CONTRACTOR (Firm name)
167 Gulde Road
ADDRESS
Brandon, MS 39042
William R. O'Leary
BY (Signature)
William R. O'Leary
(Typed name)
4-23-23
DATE

City of Starkville
OWNER (Firm name)
City Hall, 110 West Main Street
ADDRESS
Starkville, MS 39759

BY (Signature)

(Typed name)

DATE

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures changes will not be obscured.

AIA Document G701 Change Order © 2001 The American Institute of Architects • Washington, DC • www.aia.org • **WARNING:** Reproduction, unlicensed photocopying or substantial quotation of the material herein without written permission of the AIA violates the copyright laws of the United States and will subject the violator to legal prosecution. To report copyright violations of AIA Contract Documents, e-mail The American Institute of Architects' legal counsel, copyright@aia.org.

**CONSTRUCTION OF OFF-CORRIDOR 13 KV ELECTRICAL IMPROVEMENTS
FOR HIGHWAY 182 REVITALIZATION PROJECT
CITY OF STARKVILLE
STARVKILLE, MISSISSIPPI**

**EXHIBIT "A"
PROJECT NO.: 101E3135
APRIL 25, 2023**

- A. Add contract time for unforeseen material delivery delays and supply chain issues. This change ADDS fifty-four (54) days to CONTRACT TIME.

To Whom it may concern,

Killen Contractors Inc. has experienced significant delays in the Off- Corridor 13KV Electrical Improvements For Hwy 182 Revitalization Project, due to supply chain issues. Fiberglass framing components and transformers are the longest lead time items. All material was ordered mid-June 2022, the fiberglass framing components arrived 4/18/2023. The transformers are scheduled to ship in March of 2024. While we plan to be substantially complete with construction on this project in June of 2023, we cannot fully complete the project until the transformers have been installed. We are requesting that the contract end date be extended to May 2024 to reflect the proposed shipping date of the transformers and the substantially complete date be extended to June 30, 2023.

Thank you,

A handwritten signature in blue ink, appearing to read "William R. Vaughan IV". The signature is fluid and cursive, with a large "W" and "V" being prominent features.

William R Vaughan IV

President

Killen Contractors



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: 05.16.2023
PAGE: 1

SUBJECT: Consideration of approving the amendment to the professional design services proposal from Springer Engineering in the amount of \$9,000.00 for an updated proposal price of \$29,900.00 to include Sand Road as a part of the design scope.

AMOUNT & SOURCE OF FUNDING: Use Tax Bonds

FISCAL NOTE:

AUTHORIZATION HISTORY:

REQUESTING

DEPARTMENT: Engineering Department

DIRECTOR'S

AUTHORIZATION: Cody A. Burnett

FOR MORE INFORMATION CONTACT: Cody A. Burnett

At the April 4th, 2023 Regular meeting of the Board of Aldermen, the Board approved a proposal from Springer Engineering in an amount of \$20,900 to perform professional services related to the improvements of Bar-B-Q, Boyd, Cannon, and Lakeside Roads. This request for amendment to the proposal includes adding Sand Road to the scope of design and will increase the proposal price by \$9,000 for a total proposal of \$29,900.

SUGGESTED MOTION: Move to accept the amendment to the professional design services proposal from Springer Engineering in the amount of \$9,000.00 for an updated proposal price of \$29,900.00 to include Sand Road as a part of the design scope.



206 OLD WEST POINT RD.
STARKVILLE, MS 39759
PHONE 662-323-2296
FAX 662-323-2297
SPRINGERMS@BELLSOUTH.NET

Revised Proposal

May 9, 2023

~~March 22, 2023~~

City of Starkville
ATTN: Cody Burnett, P.E.
110 West Main Street
Starkville, Mississippi

RE: PROPOSAL FOR CIVIL ENGINEERING SERVICES FOR
BAR-B-Q ROAD, BOYD ROAD, CANNON ROAD & LAKESIDE ROAD & SAND ROAD
STARKVILLE, MISSISSIPPI

Dear Mr. Burnett:

Your selection of Springer Engineering to perform the professional services on the project captioned above is appreciated. Having examined the information forwarded by your office and having discussed the scope of work with you, we offer to furnish the following items for the fees stipulated below.

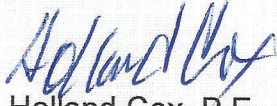
A. Subsurface Soils Investigation	\$ 5,100.00
B. Soil Cement Mix Design.....	\$ 800.00
C. Preparation of Plans & Specifications	\$ 7,000.00 9,000
D. Construction Administration & Inspection.....	\$ 3,000.00 6,000
E. Material Testing	\$ 5,000.00 9,000
Total	\$ 20,900.00 \$ 29,900.00

Soils Investigation and Soil Cement Design completed by April 28, 2023.

Plans and Specifications completed by June 16, 2023

I trust that this proposal meets your needs and is within your budget. However, should you have any questions concerning this submittal, the opportunity to address same will be appreciated.

Very truly yours,



Holland Cox, P.E.
SPRINGER ENGINEERING, INC.

HC/rr

ACCEPTED BY:

Cody Burnett, P.E.
CITY OF STARKVILLE

Date



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: 5.16.2023
PAGE: 1

SUBJECT: Consideration of accepting the low quote from Tree Huggers, LLC to clear and remove trees for the Colonial Hills Drainage Improvement Project.

AMOUNT & SOURCE OF FUNDING:

2018 Public Improvements Bond

Account: 319-600-948-857 Tree Removal – Colonial Hills Drainage

FISCAL NOTE:

AUTHORIZATION HISTORY:

REQUESTING

DEPARTMENT: Engineering & Street

DIRECTOR'S

AUTHORIZATION: Cody Burnett

FOR MORE INFORMATION CONTACT: Cody Burnett

There are two failing storm pipes that run on the north side of six properties in Colonial Hills subdivision. We are making plans to remove these pipes and replace with an open ditch. In order to replace these pipes, existing trees will have to be removed in order to move existing utility poles and to install the ditch.

We solicited quotes from two tree removal contractors and we received two quotes back:

Tree Huggers, LLC	\$58,700.00 – Low Quote
Vickers Tree Service, LLC	\$111,111.16

SUGGESTED MOTION: Move for approval to accept the low quote from Tree Huggers, LLC to clear and remove trees for the Colonial Hills Drainage Improvement Project.



CITY OF STARKVILLE
ENGINEERING DEPARTMENT
CITY HALL, 110 W. MAIN STREET
STARKVILLE, MISSISSIPPI 39759-2944

18028A - Colonial Hills Drainage Improvements Clearing

QUOTE TABULATION

				Tree Huggers, LLC		Vickers Tree Service, LLC	
Pay Item	Description	Estimated Quantity	Unit	Unit Price	Extension	Unit Price	Extension
201-A001	Clearing, Grubbing, Tree Removal	1.0	LS	\$ 58,700.00	\$ 58,700.00	\$ 111,111.16	\$ 111,111.16
				Total Quote =	\$ 58,700.00	Total Quote =	\$ 111,111.16
				LOW QUOTE			

HISTORIC
STARKVILLE
MISSISSIPPI'S COLLEGE TOWN
THE CITY OF STARKVILLE
ENGINEERING DEPARTMENT
CITY HALL, 110 W. MAIN ST.
STARKVILLE, MS 39759-2944

MEMO

To: Contractor
From: Stephen Kachelman 256-762-9608
Cc: File
Subject: Colonial Circle Drainage Improvements Clearing
Project No: 18028A
Date: May 2023

Please find attached to this memo Construction Plans showing existing conditions, construction details, and proposed improvements to be constructed at the referenced location.

The proposal should include all materials, equipment, and other items necessary to complete the project. It should also include leaving the construction site clean and in a presentable fashion. Proposals should include the pay items, unit prices, and total price in the format listed below. Pay items include but are not limited to the items listed below. **All quantities, measurements and layouts shown on plans are estimated. Contractor to verify all measurements and provide unit prices to complete the project as depicted in the attached exhibits.**

General Conditions: Standard General Conditions of the Construction Contract shall be as provided by the Engineers Joint Contract Documents Committee (EJCDC). Copies are on file at City Hall and will be furnished upon written request from the Contractor.

If desired, please submit a proposal to complete this work to the Assistant Engineer's office (located at 110 W. Main Street, Starkville, MS 39759) no later than:

Thursday, May 11th, 2023 @ 12:00 PM

Base Quote

Pay Item	Description	Est. Quantity	Unit	Unit Price	Extension
201-A001	Clearing, Grubbing, Tree Removal	1.0	LS	\$58,700	\$58,700
				Base Quote =	\$58,700.00

The Contractor will be responsible for the following:

- Clearing, grubbing, removing trees that are marked in the field. Hauling off large branches and trees.
- Protection of existing structures not meant for demolition or removal.
- Coordination with the City or utility provider with any utilities that conflict with the proposed work

The following is required of all contractors performing work under City contract:

- Worker's Compensation Insurance - Proof of Coverage
- Minimum of \$1,000,000.00 Liability Insurance - Proof of Coverage (Projects over \$25,000.00)
- Current Privilege License
- Performance & Payment Bond - amount not less than the value of the contract
 - If contract is less than \$50,000.00, the owner & contractor may elect to make a lump sum payment for all work. In this case, a performance bond or payment bond will not be required.
- Certificate of Responsibility - Projects over \$50,000.00
- Contractor to have no outstanding invoices with the City beyond sixty (60) days. If outstanding invoices exist, contractor to pay invoices prior to award of contract.

Submitted by:

Myra McPherson - Tree Huggers LLC

Notice of Award (N.O.A.) is expected to be given on:	Wednesday, May 17th, 2023
Contractor to execute a contract within:	3 days
Notice to Proceed (N.T.P.) is expected to be given on or before:	Monday, May 22nd, 2023

Once N.T.P. is issued for the project, the contractor will be expected to complete ALL WORK, including clean up, within:	30 Calendar Days
--	------------------

Date of Completion:	Monday, June 19th, 2023
---------------------	-------------------------

Failure to do so may result in the City notifying the contractor to stop all work and then proceeding with a contract with the next lowest contractor. Contractor is subject to liquidated damages for any time that exceeds the contract time at:	\$200/Calendar Day
--	--------------------

Any questions may be directed to Stephen Kachelman at the phone number listed above or via email at s.kachelman@cityofstarkville.org.

ESTIMATE



Prepared For

City Of Starkville/ Stephen Kechelman
Starkville , MS
(256) 762-9608
(662) 323-2525

Tree Huggers LLC

5379 MS HWY 12
Ackerman, MS 39735
Phone: (662) 801-7511
Email: treehuggersms@gmail.com
Web: www.treehuggersms.com

Estimate # 1536

Date 05/09/2023

Description	Total
-------------	-------

Clearing, Grubbing, and Tree Removal	\$58,700.00
--------------------------------------	-------------

Project #I8028A

-Removal of 36+/- large trees

-Trimming multiple trees hanging over service lines

-Clearing all small trees and brush

-Hauling off all debris

Subtotal	\$58,700.00
-----------------	-------------

Total	\$58,700.00
--------------	--------------------

City Of Starkville/ Stephen Kechelman



Vickers Tree Service, LLC sent you an estimate

We look forward to working with you.

Customer

Stephen Kachelman
s.kachelman@cityofstarkville.org
+1 (256) 762-9608
1400-1476 s Montgomery st
Starkville, MS 39759

Estimate #000119

May 11, 2023

Hide full details ^

man power

Crew Leader (\$55.00 ea.) × 190	\$10,450.00
Groundman (\$22.00 ea.) × 190	\$4,180.00
Tractor Operator (\$40.00 ea.) × 190	\$7,600.00
Trimmer A (\$40.00 ea.) × 190	\$7,600.00
Trimmer B (\$35.00 ea.) × 190	\$6,650.00

Subtotal	\$36,480.00
Sales Tax	\$2,553.60
Equipment/fuel/insurance	\$3,648.00
Total	\$42,681.60

Vickers Tree Service, LLC

vickersts@yahoo.com

+1 (662) 418-0889

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Vickers Tree Service, LLC sent you an estimate

We look forward to working with you.

Customer

Stephen Kachelman
s.kachelman@cityofstarkville.org
+1 (256) 762-9608
1400-1476 s Montgomery st
Starkville, MS 39759

Estimate #000120

May 11, 2023

Hide full details ^

special equipment

climber (\$500.00 ea.) × 7	\$3,500.00
crane (\$1,200.00 ea.) × 4	\$4,800.00
skid steer w/grapple	\$9,621.80
Subtotal	\$17,921.80
Sales Tax	\$1,254.53
Equipment/fuel/insurance	\$1,792.18

Total

\$20,968.51

Vickers Tree Service, LLC

vickersts@yahoo.com

+1 (662) 418-0889

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Vickers Tree Service, LLC sent you an estimate

We look forward to working with you.

Customer

Stephen Kachelman
s.kachelman@cityofstarkville.org
+1 (256) 762-9608
1400-1476 s Montgomery st
Starkville, MS 39759

Estimate #000121

May 11, 2023

Hide full details ^

equipment

1Ton Dually truck (\$18.00 ea.) × 380	\$6,840.00
22yrd Dump Trailer (\$25.00 ea.) × 380	\$9,500.00
Mini-Excavator (\$35.00 ea.) × 190	\$6,650.00
Flatbed Trailer 7ton (\$22.50 ea.) × 190	\$4,275.00
4x4 Pick-up with 2 saws (\$25.00 ea.) × 190	\$4,750.00

Trim Lift 55' with 2 saws	\$8,550.00
(\$45.00 ea.) × 190	
Subtotal	\$40,565.00
Sales Tax	\$2,839.55
Equipment/fuel/insurance	\$4,056.50
Total	\$47,461.05

TOTAL = \$111,111.16

Vickers Tree Service, LLC

vickersts@yahoo.com

+1 (662) 418-0889

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**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Finance

AGENDA DATE 05/16/2023

PAGE: 1 of several

SUBJECT: Claims Docket

AMOUNT & SOURCE OF FUNDING: FY 2021 – 2022 Budget

FISCAL NOTE: Total Claims for the **FY 23** Claims Docket Ending May 11, 2023 is \$ 2,521,526.64
Of which the claims amount for Starkville Utilities is \$ 394,122.71

REQUESTING

DEPARTMENT: Finance and Administration

DIRECTOR'S

AUTHORIZATION: Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk / CFO or
Cindy Perkins, Deputy Clerk – Accounts Payable

SUGGESTED MOTION: Approval of Claims Docket for claims from all departments including Starkville Utilities Department as of May 11, 2023 for fiscal years ending 09/30/23 acknowledging that the City Clerk has attested and certified on the cover of the Claims Docket that all claims on the docket are true, accurate, lawful and proper to the best of her knowledge, for payment pursuant to her duties under Miss. Code Sections 21-39-5, 21-39-7, 21-39-9, 21-39-17 and 21-15-21.



City of Starkville, MS

CLAIMS DOCKET

By Fund

Post Dates 5/4/2023 - 5/11/2023

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
Fund: 001 - GENERAL FUND					
Department: 000 - UNDESIGNATED					
Outstanding					
CADENCE /ELAN VISA	78060455	04/30/2023	INDEED APRIL 2023	001-000-054-205	223.03
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-000-053-206	64.76
MITCHELL, MCNUTT, & SAMS, P.A./ CITY ATTORNEY	460420	05/09/2023	WASTE WATER TREATMENT LITIGATION	001-000-053-206	1,024.00
SOYEON PARK	INV0036260	05/09/2023	STARKVILLE FIRE EXPLORER SCHOLARSHIP	001-000-160-697	500.00
Outstanding Total:					1,811.79
Paid					
DISTRICT ATTORNEY'S OFFICE*	INV0036222	05/04/2023	FORFEITED FUNDS NEAL ANDERSON	001-000-120-618	513.80
NEAL ANDERSON	INV0036223	05/04/2023	RETURN TO CLAIMANT	001-000-120-618	1,704.00
Paid Total:					2,217.80
Department 000 - UNDESIGNATED Total:					4,029.59
Department: 005 - MISSING DESCRIPTION FOR DEPT - 005					
Outstanding					
AMAZON CAPITAL SERVICES, INC.	1HQ7-V49P-1RM6	03/14/2023	NETWORK SWITCH	001-005-054-208	249.09
SYNERGETICS DIVERSIFIED COMP,INC	53608	03/15/2023	3 ADDT'L PHONES	001-005-054-208	774.00
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-005-054-208	113.33
MAXXSOUTH BROADBAND	INV0036247	05/07/2023	MONCRIEF PARK	001-005-054-208	100.08
FUELMAN / FLEETCOR	NP64353392	05/08/2023	5/1/23-5/7/23 FUEL CHARGES	001-005-054-208	63.04
GARNER COMMUNICATION SERVICES LLC	1046551	05/09/2023	CORNERSTONE INTERNET MATERIAL ONLY	001-005-054-208	4,750.00
GARNER COMMUNICATION SERVICES LLC	1046552	05/09/2023	SWITCHES FOR CORNERSTONE PARK	001-005-054-208	4,750.00
Outstanding Total:					10,799.54
Department 005 - MISSING DESCRIPTION FOR DEPT - 005 Total:					10,799.54
Department: 100 - BOARD OF ALDERMEN					
Outstanding					
CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-100-604-330	172.46
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-100-604-330	80.02
Outstanding Total:					252.48
Department 100 - BOARD OF ALDERMEN Total:					252.48
Department: 110 - MUNICIPAL COURT					
Outstanding					
AMAZON CAPITAL SERVICES, INC.	19R4-RKFF-3PM7	03/22/2023	SHREDDER,FILE FOLDERS,SHREDDER OIL,CORRECTION TAPE	001-110-501-200	370.59
NAVARETTE ASHFORD	INV0036232	04/14/2023	REIMBURSEMENT OXFORD COURT LUNCH	001-110-918-805	98.96
VANYETTA HOLMES	INV0036231	05/01/2023	CONTRACT LABOR	001-110-600-301	92.50
MAXXSOUTH BROADBAND	INV0036244	05/01/2023	MONTHLY USAGE CITY HALL	001-110-604-330	26.86
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-110-604-330	40.01
SULLIVAN'S OFFICE SUPPLY, INC.	81112	05/03/2023	POP UP NOTES,SHARPIES, PENS	001-110-501-200	29.96
STAPLES	3537447118	05/05/2023	CALCULATOR,PENS,ENV,FILE LETTER,STAPLES	001-110-501-200	222.38
STAPLES	3537447119	05/05/2023	PENS	001-110-501-200	23.44

CLAIMS DOCKET

Post Dates: 5/4/2023 - 5/11/2023

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
JESSICA HYCHE	INV0036266	05/11/2023	CONTRACT LABOR	001-110-600-301	616.00
Outstanding Total:					1,520.70

Paid

STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-166	2,222.00
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-376	255.00
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-377	693.62
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-378	978.00
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-382	37,820.50
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-385	5,658.50
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-387	8,269.50
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-389	20.00
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-393	361.75
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-395	187.00
STATE TREASURER	INV0036224	05/04/2023	APRIL 2023	001-110-330-398	10,230.00
MS DEPT OF PUBLIC SAFETY	INV0036225	05/04/2023	APRIL 2023 COURT SETTLEMENT	001-110-330-386	5,255.00
MS DEPT OF PUBLIC SAFETY	INV0036225	05/04/2023	APRIL 2023 COURT SETTLEMENT	001-110-330-396	3,560.00
MS DEPT OF PUBLIC SAFETY	INV0036225	05/04/2023	APRIL 2023 COURT SETTLEMENT	001-110-330-397	50.00

Paid Total: 75,560.87

Department 110 - MUNICIPAL COURT Total: 77,081.57

Department: 120 - MAYORS OFFICE

Outstanding

NARRATIVE 12	INV0036239	04/30/2023	SOCIAL MEDIA/PUBLIC INFORMATION	001-120-600-302	4,500.00
CORPORATE RELATIONS MANAGEMENT	COS2305	05/01/2023	APRIL 2023	001-120-600-300	3,125.00
MAXXSOUTH BROADBAND	INV0036244	05/01/2023	MONTHLY USAGE CITY HALL	001-120-604-330	26.88
ACCESS CONTROL GROUP INC	7091	05/08/2023	MANAGEMENT FEES	001-120-565-272	500.00
Outstanding Total:					8,151.88

Department 120 - MAYORS OFFICE Total: 8,151.88

Department: 123 - IT

Outstanding

AMAZON CAPITAL SERVICES, INC.	19L1-G3M3-FWY6	02/16/2023	EXTERNAL STORAGE	001-123-501-200	134.26
SYNERGETICS DIVERSIFIED COMP, INC	53608	03/15/2023	3 ADDT'L PHONES	001-123-918-805	516.00
CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-123-604-330	86.15
MAXXSOUTH BROADBAND	INV0036229	04/29/2023	CAMERA PROJECT	001-123-918-805	40.00
MAXXSOUTH BROADBAND	INV0036244	05/01/2023	MONTHLY USAGE CITY HALL	001-123-604-330	26.87
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-123-604-330	560.16
GOVERNMENT LEASING COMPANY, LLC	GLC23104-46/60	05/02/2023	10 ACTIVE CAMERAS	001-123-918-806	1,153.00
MAXXSOUTH BROADBAND	INV0036245	05/03/2023	CAMERA PROJECT	001-123-918-806	800.00
GOVERNMENT LEASING, LLC	GLC23851-40/60	05/05/2023	5 CAMERAS	001-123-918-806	667.00
CADENCE /ELAN VISA	INV0036259	05/09/2023	LANSWEEPER ANNUAL	001-123-600-300	500.00
Outstanding Total:					4,483.44

Department 123 - IT Total: 4,483.44

Department: 145 - OTHER ADMINISTRATIVE

Outstanding

CINDY PERKINS	INV0036265	04/13/2023	MEAL REIMBURSEMENT	001-145-610-350	42.77
CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-145-604-330	47.62
AMAZON CAPITAL SERVICES, INC.	1YNM-4CGV-H1WL	04/30/2023	TRASH BAGS	001-145-501-200	70.49
MAXXSOUTH BROADBAND	INV0036244	05/01/2023	MONTHLY USAGE CITY HALL	001-145-604-330	26.87
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-145-604-330	16.19

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-145-604-330	40.01
AMAZON CAPITAL SERVICES, INC.	1VXD-7MGK-69P1	05/04/2023	HP 902XL INK	001-145-501-200	86.99
CADENCE /ELAN VISA	INV0036243	05/05/2023	50 GB STORAGE L HARDIN	001-145-604-330	0.99
AMAZON CAPITAL SERVICES, INC.	1G79-JCNG-6WJ9	05/09/2023	HP INK 902XL	001-145-501-200	87.25

Outstanding Total: 419.18

Department 145 - OTHER ADMINISTRATIVE Total: 419.18

Department: 159 - BONDING-CITY EMPLOYEES

Outstanding

SCOTT INSURANCE SERVICES LLC	47510	04/12/2023	BOND RENEW MAYOR SORUILL	001-159-620-371	250.00
SCOTT INSURANCE SERVICES LLC	47511	04/12/2023	BOND RENEW BOND RENEW R PERKINS	001-159-620-371	250.00
SCOTT INSURANCE SERVICES LLC	47512	04/12/2023	BOND RENEW H VAUGHN	001-159-620-371	250.00
SCOTT INSURANCE SERVICES LLC	47513	04/12/2023	BOND RENEW P BEATTY	001-159-620-371	250.00
SCOTT INSURANCE SERVICES LLC	47514	04/12/2023	BOND RENEW W BRROKS	001-159-620-371	250.00
SCOTT INSURANCE SERVICES LLC	47515	04/12/2023	BOND RENEW J RUPP	001-159-620-371	250.00
SCOTT INSURANCE SERVICES LLC	47516	04/12/2023	BOND RENEW S SISTRUNCK	001-159-620-371	250.00
SCOTT INSURANCE SERVICES LLC	47518	04/12/2023	BOND RENEW B CARVER	001-159-620-371	250.00
REYNOLDS/RENASANT INSURANCE AGENCY	1298958	05/02/2023	NEW BOND BONNIE BRUMLEY-EDWARDS	001-159-620-371	175.00

Outstanding Total: 2,175.00

Department 159 - BONDING-CITY EMPLOYEES Total: 2,175.00

Department: 169 - LEGAL

Outstanding

STARKVILLE DAILY NEWS	300241476	05/04/2023	LIVE ADELAIDE LLC	001-169-615-342	211.08
MITCHELL, MCNUTT, & SAMS, P.A./ CITY ATTORNEY	460417	05/09/2023	GENERAL MATTERS & STARKVILLE ELECTRIC DEPT	001-169-615-342	12,913.00
MITCHELL, MCNUTT, & SAMS, P.A./ CITY ATTORNEY	460418	05/09/2023	APRIL LITIGATED MATTERS	001-169-600-312	2,464.00

Outstanding Total: 15,588.08

Department 169 - LEGAL Total: 15,588.08

Department: 180 - HUMAN RESOURCES

Outstanding

CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-180-604-330	51.82
FEDEX	8-112-65049	04/26/2023	PAYROLL	001-180-691-505	65.40
CLINIC AT ELM LAKE, THE	36075	04/27/2023	DRUG SCREEN	001-180-600-320	35.00
CLINIC AT ELM LAKE, THE	36076	04/27/2023	DRUG SCREEN	001-180-600-320	35.00
CADENCE /ELAN VISA	78060455	04/30/2023	INDEED APRIL 2023	001-180-610-340	257.94
MAXXSOUTH BROADBAND	INV0036244	05/01/2023	MONTHLY USAGE CITY HALL	001-180-604-330	26.88
CLINIC AT ELM LAKE, THE	36113	05/02/2023	DRUG SCREEM	001-180-600-320	35.00
CLINIC AT ELM LAKE, THE	36114	05/02/2023	DRUG SCREEN	001-180-600-320	35.00
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-180-604-330	46.27
FEDEX	8-119-59379	05/03/2023	PAYROLL	001-180-691-505	32.56
CLINIC AT ELM LAKE, THE	36143	05/04/2023	DRUG SCREEN	001-180-600-320	35.00

Outstanding Total: 655.87

Department 180 - HUMAN RESOURCES Total: 655.87

Department: 190 - CITY PLANNER

Outstanding

CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-190-604-330	476.93
MAXXSOUTH BROADBAND	INV0036244	05/01/2023	MONTHLY USAGE CITY HALL	001-190-604-330	26.88

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-190-604-330	16.19
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-190-604-330	219.65
CADENCE /ELAN VISA	3371190	05/10/2023	APA MEMBERSHIP,MS CHAPTER,PASSPORT	001-190-690-557	279.00

Outstanding Total: 1,018.65

Department 190 - CITY PLANNER Total: 1,018.65

Department: 192 - GENERAL GOVERN BLDG & PLANT

Outstanding

PETTY CASH VOUCHERS	INV0036228	04/27/2023	TRASH BAGS	001-192-510-220	13.38
KONE, INC.	871040547	05/01/2023	MAINTENANCE 5/1/23-10/31/23	001-192-600-338	4,484.76
JAN-PRO OF MS	873479	05/01/2023	JANITORIAL SERVICE MONTH OF MAY 2023	001-192-600-338	1,734.00
CINTAS	4154154279	05/02/2023	SUPPLIES	001-192-510-220	30.45
CINTAS	4154154281	05/02/2023	SUPPLIES	001-192-510-220	30.45
NORTHEAST EXTERMIN- CITY HALL ACCT	77877	05/02/2023	EXTERMINATING	001-192-600-338	45.00
BRISLIN, INC	230582	05/04/2023	RTU#1 REPAIRS	001-192-630-403	704.50
FUELMAN / FLEETCOR	NP64353392	05/08/2023	5/1/23-5/7/23 FUEL CHARGES	001-192-510-204	37.72
CINTAS	4154849932	05/09/2023	SUPPLIES	001-192-510-220	85.95
CINTAS	4154849943	05/09/2023	SUPPLIES	001-192-510-220	47.58

Outstanding Total: 7,213.79

Department 192 - GENERAL GOVERN BLDG & PLANT Total: 7,213.79

Department: 196 - CEMETERY ADMINISTRATION

Outstanding

HAMPTON YOUNG CORP.	159	05/03/2023	LAWN CARE SERVICE APRIL 2023	001-196-630-425	800.00
HAMPTON YOUNG CORP.	159	05/03/2023	LAWN CARE SERVICE APRIL 2023	001-196-631-402	1,600.00
HAMPTON YOUNG CORP.	159	05/03/2023	LAWN CARE SERVICE APRIL 2023	001-196-637-637	600.00

Outstanding Total: 3,000.00

Department 196 - CEMETERY ADMINISTRATION Total: 3,000.00

Department: 197 - ENGINEERING

Outstanding

BELL BUILDING SUPPLY, INC.	373043	04/28/2023	TAPE MEASURE	001-197-501-200	11.99
BELL BUILDING SUPPLY, INC.	373231	05/01/2023	FLAGGING	001-197-501-200	5.58
MAXXSOUTH BROADBAND	INV0036244	05/01/2023	MONTHLY USAGE CITY HALL	001-197-604-330	26.88
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-197-690-450	32.38
LOWE'S	01864.1	05/02/2023	MARKING PAINT	001-197-501-200	10.15
CADENCE /ELAN VISA	INV0036264	05/09/2023	AUTODESK ADY	001-197-502-201	930.90

Outstanding Total: 1,017.88

Department 197 - ENGINEERING Total: 1,017.88

Department: 201 - POLICE DEPARTMENT

Outstanding

PARKER CDJR*	202370	03/16/2023	VIN#9664 COOLANT LEAK,WATER PUMP,ANTIFREEZE,	001-201-630-360	195.49
CITY OF AMORY	2391	03/17/2023	FTO TRAINING C HUFFMAN	001-201-690-552	200.00
COMSOUTH	200653	04/01/2023	POWER PRODUCTS 7.5C/2700 MAH CLIP	001-201-556-251	95.57
TRI-STARR MUFFLER & BRAKES	433814	04/07/2023	VIN#2115 INJECTOR & LABOR	001-201-630-360	158.36
SHEPS CLEANERS-POLICE ACCOUNT	86078	04/14/2023	1 PATCH	001-201-535-233	8.00
SHEPS CLEANERS-POLICE ACCOUNT	86079	04/14/2023	2 PATCHES	001-201-535-233	16.00
SHEPS CLEANERS-POLICE ACCOUNT	86143	04/14/2023	1 PATCH	001-201-535-233	8.00

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
SHEPS CLEANERS-POLICE ACCOUNT	86146	04/14/2023	1 PATCH	001-201-535-233	8.00
TRI-STARR MUFFLER & BRAKES	433846	04/17/2023	VIN#2260 COMPUTER SCAN, CLEAN THROTTLE BODY	001-201-630-360	65.00
TRI-STARR MUFFLER & BRAKES	434451	04/18/2023	VIN#765 COOLANT HOSE & COOLANT / LABOR	001-201-630-360	310.45
OCH REGIONAL MEDICAL CTR	B3282N00000X	04/22/2023	PRISONER MEDICAL EXPENSE	001-201-541-240	335.00
NEWELL PAPER COMPANY	3155269	04/24/2023	PAPER TOWELS, TRASH BAGS & COY PAPER	001-201-501-200	331.12
GTPDD PHARMACY	38136	04/24/2023	MEDICINE FOR CITY PRISONER	001-201-541-240	5.00
ARMY NAVY PAWN SHOP	42323	04/24/2023	BOOTS	001-201-535-233	80.00
MID-SOUTH UNIFORM & SUPPLY, INC	638910	04/24/2023	BODY ARMOUR	001-201-535-233	2,917.50
STARKVILLE FAMILY PRACTICE	SFP156191X174163	04/24/2023	PRISONER MEDICAL EXPENSES	001-201-541-240	390.00
STARKVILLE FAMILY PRACTICE	SFP156191X174163	04/24/2023	PRISONER MEDICAL EXPENSES	001-201-541-240	145.00
STARKVILLE FAMILY PRACTICE	SFP156191X174163	04/24/2023	PRISONER MEDICAL EXPENSES	001-201-541-240	75.00
R&M TIRES	1144701	04/25/2023	VIN#8070 OIL CHANGE	001-201-630-360	73.20
R&M TIRES	1144717	04/25/2023	1 GEN G MAX TIRE & COMPUTER BALANCE VIN#5931	001-201-630-360	167.26
STARKVILLE FAMILY PRACTICE	428438884	04/25/2023	PRISONER MEDICAL EXPENSE	001-201-541-240	130.00
CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-201-604-330	2,369.95
IVY AUTO PARTS, LLC.	707242	04/26/2023	4 WAY LUG WRENCH 12 VOLT JUMP STARTER	001-201-630-360	238.87
TWISTED GRAPHIX, LLC	0000344	04/27/2023	WRAP REPAIR TI BACK HATCH VIN# 0842	001-201-630-360	173.00
R&M TIRES	1144783	04/27/2023	VIN#2115 2 GEN G MAX TIRES,BALANCE,OIL CHANGE	001-201-630-360	511.46
AT&T MOBILITY	287308925437X05052023	04/27/2023	MONTHLY USAGE	001-201-604-330	2,008.70
DANNY MCCLUSKEY TOWING	3396	04/27/2023	SPD PATROL CAR TOW TO TRI STARR	001-201-600-300	65.00
GTPDD PHARMACY	38205	04/27/2023	MEDICINE FOR CITY PRISONER	001-201-541-240	79.67
TRI-STARR MUFFLER & BRAKES	434489	04/27/2023	VIN#8070 1 SSENSOR 1 OXYGEN LABOR	001-201-630-360	273.18
IVY AUTO PARTS, LLC.	707333	04/27/2023	VIN#2115 BATTERY WINDSHEILD WASH TIRE SHINE	001-201-630-360	158.36
JOSH WILSON	INV0036257	04/27/2023	MEAL REIMBURSEMENT FOR TRAINING	001-201-690-552	129.89
R&M TIRES	1144813	04/28/2023	VIN#6901 TURN ROTORS & REAR BRAKE	001-201-630-360	269.00
WATERMARK PRINTERS LLC	15676	04/28/2023	1000 FOREVER STAMPED ENVELOPES	001-201-501-200	110.00
CADENCE /ELAN VISA	23235217	04/28/2023	LODGING FOR GLOCK MOS INSTRUCTOR TRAINING	001-201-690-552	309.00
GTPDD PHARMACY	38213	04/28/2023	MEDICINE FOR CITY PRISONER	001-201-541-240	12.58
CADENCE /ELAN VISA	45341196	04/28/2023	LODGING FOR GLOCK MOS INSTRUCTOR TRAINING	001-201-690-552	309.00
CADENCE /ELAN VISA	48727505	04/28/2023	LODGING FOR GLOCK MOS INSTRUCTOR TRAINING	001-201-690-552	309.00
MID-SOUTH UNIFORM & SUPPLY, INC	639104	04/28/2023	UNIFORMS PANTS AND POLOS	001-201-535-233	921.32
IVY AUTO PARTS, LLC.	707443	04/28/2023	VIN#7322 BATTER	001-201-630-360	156.97
CADENCE /ELAN VISA	88718EE002943	04/28/2023	LAQUINTA CPL T MCWHIRTER TRAINING	001-201-690-552	514.80
STARKVILLE UTILITIES	INV0036249	04/28/2023	MONTHLY USAGE	001-201-625-380	3,113.95
CANON SOLUTIONS AMERICA*	6004094460	04/29/2023	COPIER MIANTENANCE	001-201-615-343	9.84
DANNY MCCLUSKEY TOWING	3399	04/30/2023	TOWED BLACK VW	001-201-600-300	85.00
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0036248	04/30/2023	MONTHLY USAGE	001-201-625-380	163.00
CITY OF COLUMBUS	00001227	05/01/2023	CONTROLLEDE SUBSTANCE ANALYSIS	001-201-600-300	180.00
CANON SOLUTIONS AMERICA*	6004169405	05/01/2023	COPIER MIANTENANCE	001-201-615-343	39.38

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
CANON SOLUTIONS AMERICA*	6004170581	05/01/2023	COPIER MIANTENANCE	001-201-615-343	5.85
CANON SOLUTIONS AMERICA*	6004173324	05/01/2023	COPIER MIANTENANCE	001-201-615-343	6.67
CANON SOLUTIONS AMERICA*	6004174418	05/01/2023	COPIER MIANTENANCE	001-201-615-343	80.93
IVY AUTO PARTS, LLC.	707572	05/01/2023	VIN#7320 BULB & WINDSHEILD WASH	001-201-630-360	37.38
WINSTON/CHOCTAW REGIONAL CORRECTIONAL FACILITY	977	05/01/2023	INMATE HOUSING APRIL 2023	001-201-541-237	750.00
CADENCE /ELAN VISA	INV0036262	05/01/2023	PUBLIC SAFETY SUMMIT	001-201-690-552	309.67
CADENCE /ELAN VISA	INV0036263	05/01/2023	PUBLIC SAFETY SUMMIT LOVELADY	001-201-690-552	309.67
FUELMAN / FLEETCOR	NP64262286	05/01/2023	FUEL CHARGES 4/24/23-4/30/23	001-201-525-231	3,268.13
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-201-690-450	534.27
ARMY NAVY PAWN SHOP	050223A	05/02/2023	BATTERIES	001-201-556-251	40.00
VILLAGE CYCLE CENTER	283247	05/02/2023	KIT XGRIP & U BOLT	001-201-630-360	76.99
NORTHEAST EXTERM- POLICE ACCT	77878	05/02/2023	EXTERMINATING	001-201-600-300	50.00
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-201-604-330	1,718.95
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-201-690-450	680.17
BOARDTOWN BIKES	M19076	05/02/2023	BIKE HELMET	001-201-535-233	69.99
OKTIBBEHA COUNTY SHERIFF'S OFFICE	042023	05/03/2023	APRIL 2023 INMATE HOUSING	001-201-541-237	12,360.00
ARMY NAVY PAWN SHOP	050323A	05/03/2023	MAGAZINES FOR RIFLE SCHOOL	001-201-690-552	144.00
TRI-STARR MUFFLER & BRAKES	082704	05/03/2023	VIN#8064 SWAY BAR LINKS,TORQUE STRUT MOUNT,LABOR	001-201-630-360	428.29
AMAZON CAPITAL SERVICES, INC.	1TYD-FMWX-73KM	05/03/2023	DRY ERASE BOARD,CORK TILES,TAPE,CALENDAR	001-201-501-200	114.38
TRI-STARR MUFFLER & BRAKES	434500	05/03/2023	VIN#7160 INSTALL BATTERY	001-201-630-360	25.00
IVY AUTO PARTS, LLC.	707703	05/03/2023	VIN#7160 BATTERY	001-201-630-360	145.98
COMSOUTH	200649	05/04/2023	8 OTTO EVOLUTION SPKR MIC FOT P7100	001-201-556-251	1,153.20
COMSOUTH	200929	05/04/2023	3 HARRIS/MACOM MOBILE MIC FOR M7100	001-201-556-251	345.00
COMSOUTH	200949	05/04/2023	8 P7100 BATTERIES	001-201-556-251	791.00
M.T.O.A	2023050301	05/04/2023	REFGISTRATION & LODGING	001-201-690-552	850.00
M.T.O.A	2023050302	05/04/2023	REGISTRATION FEE	001-201-690-552	700.00
PARKER CDJR*	203080	05/04/2023	REPLACE BATTERY,REAR VIEW CAMERA	001-201-630-360	1,014.00
WALMART- CAPITAL ONE	722318	05/04/2023	3 10-PK BATTERIES	001-201-555-208	65.88
CADENCE /ELAN VISA	R17EEOB	05/04/2023	HOTLE CRIBE ROYALE 4/26/23-5/4/23	001-201-690-552	1,451.20
IVY AUTO PARTS, LLC.	707913	05/05/2023	VIN#7159 WIPERS & BULB	001-201-630-360	91.78
CHRISTOPHER JACKSON	INV0036255	05/05/2023	REIMBURSEMENT FOR MEALS 4/24-5/5/23	001-201-690-552	65.27
BJ'S FAMILY PHARMACY	437861	05/06/2023	MEDICINE FOR CITY PRISONER	001-201-541-240	10.56
WALMART- CAPITAL ONE	632126	05/06/2023	TIRE SHINE,CAR CARE,ABSOBERS,CLEANERS,BRU SH ETC	001-201-555-208	243.42
AMAZON CAPITAL SERVICES, INC.	1LXD-6MKG-NVPL	05/07/2023	PRINTER HEAD REPLACEMENT	001-201-501-200	126.99
AMAZON CAPITAL SERVICES, INC.	1WRV-H7K1-NC34	05/07/2023	FILE FOLDERS, POST IT NOTES,HIGHLIGHTER, SIGN HOLD	001-201-501-200	88.91
AMAZON CAPITAL SERVICES, INC.	1LXD-6MKG-TKX3	05/08/2023	EXTERNAL HARD DRIVE 2TB 3.0	001-201-501-200	61.99
CADENCE /ELAN VISA	9519386	05/08/2023	10 CRIMINAL INVESTIGATION RENTALS	001-201-690-552	160.00
FUELMAN / FLEETCOR	NP64353392	05/08/2023	5/1/23-5/7/23 FUEL CHARGES	001-201-525-231	2,793.77
PETTY CASH VOUCHERS	INV0036250	05/09/2023	GAS	001-201-525-231	30.00

CLAIMS DOCKET

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
WCBI	INV0036251	05/09/2023	JOB FAIR	001-201-690-552	300.00
Outstanding Total:					49,724.16
Paid					
STATE TAX COMMISSION	INV0036241	05/05/2023	TAGS FOR POLICE DEPT	001-201-691-550	14.75
Paid Total:					14.75
Department 201 - POLICE DEPARTMENT Total:					49,738.91
Department: 246 - CODE ENFORCEMENT					
Outstanding					
FUELMAN / FLEETCOR	NP64262286	05/01/2023	FUEL CHARGES 4/24/23-4/30/23	001-246-525-231	89.97
Outstanding Total:					89.97
Department 246 - CODE ENFORCEMENT Total:					89.97
Department: 261 - FIRE DEPARTMENT					
Outstanding					
NAFECO	1189656	02/03/2023	REPAIR KIT	001-261-630-360	100.60
SCOTT PETROLEUM DIV. #15	594980	04/04/2023	LP GAS @ ST 5	001-261-625-380	709.64
QUILL CORPORATION	31964542	04/14/2023	HP OFFICEJET PRINTER	001-261-501-200	149.99
HOWARD INDUSTRIES	23-00579052	04/19/2023	DOCKING STATIOON FOR LADDER ONE	001-261-918-805	1,192.00
LANN CHEMICAL & SUPPLY	114624-01	04/21/2023	JANITORIAL SUPPLIES	001-261-555-208	458.75
STATE FIRE ACADEMY	30305	04/21/2023	ROPE RESCUE AWARENESS & OPERATIONS	001-261-600-390	365.00
QUILL CORPORATION	32078837	04/21/2023	JANITORIAL SUPPLIES	001-261-555-208	64.99
QUILL CORPORATION	32093937	04/21/2023	JANITORIAL SUPPLIES	001-261-555-208	348.28
NORTHEAST EXTERM - FIRE ACCT 77258		04/21/2023	TERMITE WARRANTY	001-261-558-269	150.00
CADENCE /ELAN VISA	81940300	04/21/2023	ROOM FOR M MCCURDY MFIA SPRING SEMINAR	001-261-600-390	500.64
CADENCE /ELAN VISA	INV0036258	04/21/2023	ROOM FOR MFIA SPRING SEMINAR DEWAYNE DAVIS	001-261-600-390	500.64
LANN CHEMICAL & SUPPLY	1149624	04/25/2023	JANITORIAL SUPPLIES	001-261-555-208	448.40
CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-261-604-330	258.63
STARKVILLE AUTO PARTS	5151-160062	04/26/2023	FITTING,COUPLER,MINIBULBS	001-261-630-360	27.48
CATS - CENTRAL ALABAMA TRAINING SOLUTIONS	17044863	04/27/2023	BOOTS & GLOVES	001-261-918-805	1,577.49
PITTS SIGN COMPANY	INV0036240	04/27/2023	LETTERING TRUCK TF2	001-261-555-250	900.00
STATE FIRE ACADEMY	30372	04/28/2023	FIREGROUND LEADERSHIP DAVIS & EDWARDS	001-261-600-390	720.00
STATE FIRE ACADEMY	30384	04/28/2023	TRUCK COMPANY DAVIS	001-261-600-390	365.00
STATE FIRE ACADEMY	30389	04/28/2023	DOCHER MS TRAINEE AGILITY	001-261-600-390	20.00
EVERETTE HOOD	798254	04/28/2023	SNAKE OUT 225 FEET OF SEWER LINES @ ST 1	001-261-558-269	1,000.00
EAST MISSISSIPPI LUMBER CO.	D112257	04/28/2023	HOSES & ROPE	001-261-555-250	168.12
STARKVILLE UTILITIES	INV0036249	04/28/2023	MONTHLY USAGE	001-261-625-380	717.44
UPS	0000054E5Y173	04/29/2023	SHIP PACKAGE	001-261-604-330	17.25
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0036248	04/30/2023	MONTHLY USAGE	001-261-625-380	172.00
NORTHEAST EXTERM - FIRE ACCT 77731		05/01/2023	MO EXTERMINATING	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE ACCT 77732		05/01/2023	MO EXTERMINATING	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE ACCT 77733		05/01/2023	MO EXTERMINATING	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE ACCT 77734		05/01/2023	MO EXTERMINATING	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE ACCT 77735		05/01/2023	MO EXTERMINATING ST 5	001-261-558-269	22.00
FUELMAN / FLEETCOR	NP64262286	05/01/2023	FUEL CHARGES 4/24/23-4/30/23	001-261-525-231	669.96
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-261-690-450	404.75

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-261-604-330	400.10
LDB DOORS LLC- LARRY BROWNLEE JR.	INV0518	05/02/2023	3 BUTTON REMOTE FOR OVERHEAD DOORS	001-261-558-269	135.00
LOWE'S-FIRE	01326	05/03/2023	BLACK SPRAY	001-261-555-250	96.78
GATEWAY TIRE & SERVICE CENTER	1018-178482	05/03/2023	OIL CHANGE AND TIRE ROTATION	001-261-630-360	119.50
GATEWAY TIRE & SERVICE CENTER	1018-178504	05/03/2023	OIL CHANGE AND TIRE ROTATION	001-261-630-360	119.50
NAFECO	1205924	05/04/2023	HARDCOAT (2)	001-261-630-360	119.20
NAFECO	1206107	05/04/2023	SUSPENDERS	001-261-535-233	99.81
STATE FIRE ACADEMY	30448	05/05/2023	DRIVER/OPERATOR PUMPER MOFFETT & ROBERTSON	001-261-600-390	1,350.00
WATERMARK PRINTERS LLC	15705	05/08/2023	500 2 PART PO'S FORMS 500 2 PART RECEIVING REPORTS	001-261-501-200	388.00
FUELMAN / FLEETCOR	NP64353392	05/08/2023	5/1/23-5/7/23 FUEL CHARGES	001-261-525-231	605.61

Outstanding Total: 15,550.55

Department 261 - FIRE DEPARTMENT Total: 15,550.55

Department: 281 - BUILDING/CODES OFFICE

Outstanding

CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-281-604-330	51.82
MAXXSOUTH BROADBAND	INV0036244	05/01/2023	MONTHLY USAGE CITY HALL	001-281-604-330	26.88
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-281-690-450	80.95
FUELMAN / FLEETCOR	NP64353392	05/08/2023	5/1/23-5/7/23 FUEL CHARGES	001-281-525-231	88.02

Outstanding Total: 247.67

Department 281 - BUILDING/CODES OFFICE Total: 247.67

Department: 290 - CIVIL DEFENSE/WARNING SYSTEM

Outstanding

STARKVILLE UTILITIES	INV0036249	04/28/2023	MONTHLY USAGE	001-290-625-380	2,302.26
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0036248	04/30/2023	MONTHLY USAGE	001-290-625-380	68.02
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0036248	04/30/2023	MONTHLY USAGE	001-290-625-380	45.00
STARKVILLE UTILITIES	INV0036253	05/05/2023	MONTHLY USAGE	001-290-625-380	27.02
PRECISION COMMUNICATIONS	19540	05/09/2023	REPAIR EUTAW DR DIREN	001-290-630-400	277.36

Outstanding Total: 2,719.66

Department 290 - CIVIL DEFENSE/WARNING SYSTEM Total: 2,719.66

Department: 301 - STREET DEPARTMENT

Outstanding

UNIFIRST CORPORATION	1830037186	03/02/2023	UNIFORM RENTAL	001-301-535-233	144.94
UNIFIRST CORPORATION	1830038246	03/09/2023	UNIFORM RENTAL	001-301-535-233	150.46
UNIFIRST CORPORATION	4830039391	03/16/2023	UNIFORM RENTAL	001-301-535-233	341.86
UNIFIRST CORPORATION	1830040353	03/23/2023	UNIFORM RENTAL	001-301-535-233	135.46
UNIFIRST CORPORATION	1830041287	03/30/2023	UNIFORM RENTAL	001-301-535-233	135.46
UNIFIRST CORPORATION	1830042295	04/06/2023	UNIFORM RENTAL	001-301-535-233	135.46
UNIFIRST CORPORATION	1830043344	04/13/2023	UNIFORM RENTAL	001-301-535-233	135.46
NUNLEY TRUCKING CO., INC.	33515	04/17/2023	CRUSH N RUN	001-301-560-270	995.11
UNIFIRST CORPORATION	1830044372	04/20/2023	UNIFORM RENTAL	001-301-535-233	130.70
APAC-MISSISSIPPI, INC	4000146912	04/24/2023	HOT MIX ASPHALT	001-301-560-270	1,725.47
STARKVILLE AUTO PARTS	5151-160063	04/26/2023	MISC PARTS FOR MAINTENANCE TRUCK 712	001-301-630-360	210.31
MMC MATERIALS, INC.	822430	04/26/2023	SOUTHLA	001-301-560-270	1,079.75
UNIFIRST CORPORATION	1830045326	04/27/2023	UNIFORM RENTAL	001-301-535-233	180.20
IVY AUTO PARTS, LLC.	707241	04/27/2023	MISC PARTS FOR MAINTENANCE TRUCK 7066	001-301-630-360	123.98
POWERSTROKE EQUIPMENT SALES & SVC	7455	04/27/2023	PARTS TO REPAIR ASPHALT SAW	001-301-630-400	272.92
BELL BUILDING SUPPLY, INC.	373002	04/28/2023	CONCRETE MIX	001-301-560-270	8.47
J.J. FERGUSON SAND & GRAVEL, INC	54970	04/28/2023	SOUTH MONTGOMERY BRIDGE REPAIR	001-301-560-270	600.00

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
OKTIBBEHA COUNTY COOPERATIVE	889299	04/28/2023	UNIFORM PANTS	001-301-535-233	49.35
STARKVILLE UTILITIES	INV0036249	04/28/2023	MONTHLY USAGE	001-301-625-380	285.78
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0036248	04/30/2023	MONTHLY USAGE	001-301-625-380	6,834.90
RACKLEY OIL INC.	000597555	05/01/2023	DEF FLUID	001-301-525-231	39.80
FUELMAN / FLEETCOR	NP64262286	05/01/2023	FUEL CHARGES 4/24/23-4/30/23	001-301-525-231	716.42
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	001-301-690-450	259.04
PAUL'S WELDING	1078	05/02/2023	REPAIR OF HISTORICAL SIGN	001-301-565-272	240.00
APAC-MISSISSIPPI, INC	4000147587	05/02/2023	ASPHALT	001-301-560-270	670.35
APAC-MISSISSIPPI, INC	4000147593	05/02/2023	ASPHALT	001-301-560-270	594.05
CINTAS	4154154331	05/02/2023	SUPPLIES	001-301-555-250	47.14
STARKVILLE AUTO PARTS	5151-160166	05/02/2023	MISC PARTS TRUCK 712	001-301-630-360	47.03
NORTHEAST EXTERMIN - STREET ACCT	78071	05/02/2023	MONTHLY EXTERMINATING	001-301-691-550	30.00
VERIZON WIRELESS	9933944838	05/02/2023	MONTHLY USAGE	001-301-604-330	160.04
RACKLEY OIL INC.	000597902	05/03/2023	DELO OIL	001-301-525-231	119.46
AUTOZONE	0426684423	05/03/2023	BRAKE PADS	001-301-630-360	37.99
GATEWAY TIRE & SERVICE CENTER	1018-17472	05/03/2023	2 TIRES	001-301-630-360	423.76
GATEWAY TIRE & SERVICE CENTER	1018-178496	05/03/2023	2 TIRES	001-301-630-360	327.67
COLD MIX, INC	18448	05/03/2023	COLD MIX	001-301-560-270	3,114.84
APAC-MISSISSIPPI, INC	4000147718	05/03/2023	ASPHALT	001-301-560-270	674.71
APAC-MISSISSIPPI, INC	4000147722	05/03/2023	ASPHALT	001-301-560-270	662.72
UNIFIRST CORPORATION	1830046268	05/04/2023	UNIFORM RENTAL	001-301-535-233	175.46
UNITED RENTALS (NORTH AMERICA), INC.	219205198-001	05/04/2023	ASPHALT BLADES AND AIR HOSE	001-301-555-250	324.98
APAC-MISSISSIPPI, INC	4000147856	05/04/2023	ASPHALT	001-301-560-270	1,303.64
POWERSTROKE EQUIPMENT SALES & SVC	7475	05/04/2023	SPRAYER PUMP	001-301-630-400	24.99
FASTENAL COMPANY	MSSTA103902	05/04/2023	(5) 14" ASPHALT CUTTING BLADES	001-301-555-250	668.45
STARKVILLE UTILITIES	INV0036253	05/05/2023	MONTHLY USAGE	001-301-625-380	149.94
STARKVILLE UTILITIES	INV0036253	05/05/2023	MONTHLY USAGE	001-301-625-380	18.78
AMAZON CAPITAL SERVICES, INC.	1RJ9-1FRN-TVDM	05/08/2023	TORCH,CHAIN & BINDER,SAFETY GLASSES,GLOVES	001-301-555-250	512.02
APAC-MISSISSIPPI, INC	4000148052	05/08/2023	ASPHALT	001-301-560-270	1,276.51
STARKVILLE AUTO PARTS	5151-160310	05/08/2023	RATCHET STRAPS	001-301-630-400	11.97
FUELMAN / FLEETCOR	NP64353392	05/08/2023	5/1/23-5/7/23 FUEL CHARGES	001-301-525-231	1,609.24
AMAZON CAPITAL SERVICES, INC.	1PD4-GN1G-9K6R	05/09/2023	WORK GLOVES	001-301-555-250	22.22
CINTAS	4154849891	05/09/2023	SUPPLIES	001-301-555-250	47.14
WATERS TRUCK & TRACTOR CO. INC.	01P123552	05/10/2023	BUSHING	001-301-630-360	104.57
MMC MATERIALS, INC.	825117	05/10/2023	MAPLE DR	001-301-560-270	1,431.00
Outstanding Total:					29,521.97
Paid					
ELLIS TRUCK & EQUIPMENT SALES, LLC	2014INTER	05/04/2023	PURCHASE OF 2014 INTERNATIONS VIN# 2009	001-301-918-805	87,800.00
Paid Total:					87,800.00
Department 301 - STREET DEPARTMENT Total:					117,321.97
Department: 360 - ANIMAL CONTROL					
Outstanding					
CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	001-360-604-330	35.94
R&M TIRES	1144830	04/28/2023	VIN#9314 OIL CHANGE TIRE ROTATION	001-360-630-400	97.95

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
FUELMAN / FLEETCOR	NP64262286	05/01/2023	FUEL CHARGES 4/24/23-4/30/23	001-360-525-231	55.64
FUELMAN / FLEETCOR	NP64353392	05/08/2023	5/1/23-5/7/23 FUEL CHARGES	001-360-525-231	53.60
Outstanding Total:					243.13
Department 360 - ANIMAL CONTROL Total:					243.13
Department: 550 - PARKS AND REC DEPARTMENT					
Outstanding					
CSP SPORTS FACILITIES COMPANIES, LLC	INV0036238	05/03/2023	APRIL 2023 ADVANCE	001-550-600-297	84,744.15
CSP SPORTS FACILITIES COMPANIES, LLC	11743	05/09/2023	JUNE 2023 MANAGEMENT FEE	001-550-600-296	15,000.00
Outstanding Total:					99,744.15
Department 550 - PARKS AND REC DEPARTMENT Total:					99,744.15
Department: 553 - P&R CORNERSTONE					
Outstanding					
CSP SPORTS FACILITIES COMPANIES, LLC	11743	05/09/2023	JUNE 2023 MANAGEMENT FEE	001-553-600-296	20,000.00
Outstanding Total:					20,000.00
Department 553 - P&R CORNERSTONE Total:					20,000.00
Department: 800 - DEBT SERVICE					
Outstanding					
PEOPLES BANK CORPORATE TRUST SE	SERIES2018	04/04/2023	GENERAL OBLIGATION REFUNDING BONDS SERIES 2018	001-800-830-883	71,650.00
FIRST NATIONAL BANK OF CLARKSDALE	INV0036230	04/15/2023	CERT. OF PARTICIPATION POLICE STATION/CITY HALL PR	001-800-820-830	370,000.00
FIRST NATIONAL BANK OF CLARKSDALE	INV0036230	04/15/2023	CERT. OF PARTICIPATION POLICE STATION/CITY HALL PR	001-800-830-840	5,087.50
HANCOCK WHITNEY BANK *	40250	04/19/2023	MDBSTARK19	001-800-840-876	800.00
HANCOCK WHITNEY BANK *	40251	04/19/2023	MDBSTARK18	001-800-840-876	1,900.00
BANKPLUS	STARKPI15	04/27/2023	BONDS SERIES 2015	001-800-840-876	500.00
BANKPLUS	STARKPI15	04/27/2023	BONDS SERIES 2015	001-800-850-829	120,000.00
BANKPLUS	STARKPI15	04/27/2023	BONDS SERIES 2015	001-800-850-829	28,093.75
Outstanding Total:					598,031.25
Department 800 - DEBT SERVICE Total:					598,031.25
Fund 001 - GENERAL FUND Total:					1,039,574.21
Fund: 002 - RESTRICTED POLICE FUND					
Department: 251 - DRUG EDUCATION FUND					
Outstanding					
DOAM -DARE OFFICERS ASSOC OF MS	INV0036252	05/09/2023	REGISTRATIN FEE CPL K BIBBS	002-251-610-350	99.00
Outstanding Total:					99.00
Department 251 - DRUG EDUCATION FUND Total:					99.00
Fund 002 - RESTRICTED POLICE FUND Total:					99.00
Fund: 015 - AIRPORT FUND					
Department: 505 - AIRPORT					
Outstanding					
AMAZON CAPITAL SERVICES, INC.	1KQF-1RRL-4WMN	04/21/2023	PAPER HOT CUP,CANDY,COFFEE MATE,SUGAR	015-505-541-237	104.72
CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	015-505-604-330	47.62
GATEWAY TIRE & SERVICE CENTER	1018-178376	05/01/2023	TRACTOR REAR FLAT	015-505-630-400	66.30
GATEWAY TIRE & SERVICE CENTER	1018-178393	05/01/2023	REPAIR FLAAT	015-505-630-400	15.30
OKTIBBEHA COUNTY COOPERATIVE	890278	05/01/2023	FERRIS 61" BLADE SET	015-505-630-400	73.55
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	015-505-690-450	32.38

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
TITAN AVIATION FUELS	R3779654	05/01/2023	TRUCK RENTAL	015-505-600-322	800.00
MAXXSOUTH BROADBAND	INV0036246	05/02/2023	AIRPORT MONTHLY USAGE	015-505-600-338	144.95
MAXXSOUTH BROADBAND	INV0036261	05/09/2023	AIRPORT INTERNET	015-505-600-338	353.52
Outstanding Total:					1,638.34
Department 505 - AIRPORT Total:					1,638.34
Fund 015 - AIRPORT FUND Total:					1,638.34

Fund: 016 - RESTRICTED AIRPORT

Department: 515 - RESTRICTED PROJECTS

Outstanding

RACKLEY OIL INC.	597599	05/01/2023	REGULAR UNLEADED GAS	016-515-730-624	255.74
Outstanding Total:					255.74
Department 515 - RESTRICTED PROJECTS Total:					255.74
Fund 016 - RESTRICTED AIRPORT Total:					255.74

Fund: 022 - ENVIRONMENTAL SERVICES

Department: 322 - SANITATION DEPARTMENT

Outstanding

MGM,INC.	12626	03/24/2023	TRUCK 95 REPAIR	022-322-630-252	1,330.00
GATEWAY TIRE & SERVICE CENTER	1018-177920	04/24/2023	TRAILER TIRE REPAIR	022-322-630-406	196.04
CSPIRE WIRELESS	INV0036227	04/25/2023	3/25-4/25/23 MONTHLY USAGE	022-322-604-330	188.16
WATERMARK PRINTERS LLC	15669	04/26/2023	(12) 3 PART PURCHASE ORDER BOOKS	022-322-501-200	293.00
GATEWAY TIRE & SERVICE CENTER	1018-178136	04/27/2023	TRUCK 44 SERVICE CALL	022-322-630-252	84.00
GATEWAY TIRE & SERVICE CENTER	1018-178149	04/27/2023	TRUCK 93 TIRES	022-322-630-252	389.64
GATEWAY TIRE & SERVICE CENTER	1018-178181	04/27/2023	OIL CHANGE TRUCK 101	022-322-630-360	82.40
UNIFIRST CORPORATION	1830045325	04/27/2023	UNIFORMS	022-322-535-233	255.08
STARKVILLE AUTO PARTS	5151-160087	04/27/2023	15W40, POWER STEERING FLUID,OIL	022-322-555-250	203.33
TERRY'S GARAGE & REPAIRS, LLC	8212	04/27/2023	TRUCK 95 REPAIR	022-322-630-252	1,040.26
PAUL'S WELDING	1076	04/28/2023	TRUCK 85 REPAIR	022-322-630-360	740.00
POWERSTROKE EQUIPMENT SALES & SVC	7463	04/28/2023	BATTERY & PULLEY	022-322-555-250	158.98
WASTE PRO	265439	04/30/2023	RECYCLING	022-322-600-431	1,050.00
O'REILLY AUTO PARTS	0997-303909	05/01/2023	55 GALTRACT FL	022-322-525-231	789.99
SGK LANDSCAPES, LLC	124966	05/01/2023	LOUISVILLE ,NASH, RUSSELL ST MEDIANS	022-322-600-338	751.50
SGK LANDSCAPES, LLC	124967	05/01/2023	MEDIANS FOR HWY 12	022-322-600-338	1,730.29
FUELMAN / FLEETCOR	NP64262286	05/01/2023	FUEL CHARGES 4/24/23-4/30/23	022-322-525-231	3,883.04
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	022-322-691-450	64.76
VERIZON CONNECT-NWF	OSV000003054217	05/01/2023	MONTHLY USAGE STAR035	022-322-691-450	356.18
TERRY'S GARAGE & REPAIRS, LLC	8251	05/03/2023	TRUCK 41 REPAIR	022-322-630-360	1,600.80
SANSOM EQUIPMENT COMPANY, INC	P04230	05/03/2023	EXTENSIOON BROOMS/WIRE	022-322-630-255	1,260.62
O'REILLY AUTO PARTS	0997-304460	05/04/2023	SLIP PLATER GRAPHITE	022-322-555-250	168.00
GATEWAY TIRE & SERVICE CENTER	1018-178495	05/04/2023	TRUCK 40 TIRES	022-322-630-360	781.23
GATEWAY TIRE & SERVICE CENTER	1018-178512	05/04/2023	TRUCK 91 TIRES	022-322-630-252	764.28
UNIFIRST CORPORATION	1830046267	05/04/2023	UNIFORMS	022-322-535-233	266.61
EAST MISSISSIPPI LUMBER CO.	G621337	05/04/2023	SAFETY HASPS, PADLOCK,KEY	022-322-555-250	42.91
GATEWAY TIRE & SERVICE CENTER	1018-178511	05/05/2023	EXMARK FLAT REPAIR	022-322-630-405	25.50

CLAIMS DOCKET

Post Dates: 5/4/2023 - 5/11/2023

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
GATEWAY TIRE & SERVICE CENTER	1018-178528	05/05/2023	TRUCK 43 TIRES	022-322-630-252	391.59
GATEWAY TIRE & SERVICE CENTER	1018-178537	05/05/2023	TRUCK 87 TIRES	022-322-630-252	326.52
COPY COW	48153	05/05/2023	LARGE FORMAT PRESENTATIOON BOARDS	022-322-501-200	247.57
NORTHEAST EXTERMIN - SANIT. ACCT	78070	05/05/2023	MONTHLY EXTERMINATING	022-322-600-300	30.00
FUELMAN / FLEETCOR	NP64353392	05/08/2023	5/1/23-5/7/23 FUEL CHARGES	022-322-525-231	3,884.61
Outstanding Total:					23,376.89

Paid

GTR SOLID WASTE MGMT. AUTH	INV0036226	05/04/2023	APRIL SOLID WASTE TICKETS	022-322-600-379	31,269.85
Paid Total:					31,269.85

Department 322 - SANITATION DEPARTMENT Total: 54,646.74

Fund 022 - ENVIRONMENTAL SERVICES Total: 54,646.74

Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS

Department: 600 - CAPITAL PROJECTS

Outstanding

SPRINGER ENGINEERING, INC.	14606	05/04/2023	ANNEXED ROADS SURVEYS	305-600-912-800	4,800.00
Outstanding Total:					4,800.00

Department 600 - CAPITAL PROJECTS Total: 4,800.00

Fund 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS Total: 4,800.00

Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)

Department: 551 - PARK & REC TOURISM

Outstanding

KIMLEY HORN	115326004-0323	03/31/2023	NEEDMORE COMMUNITY CENTER	312-551-600-044	21,155.08
DD CONSULTING	DD23-STARKVILLE006	04/21/2023	CONSULTING	312-551-600-067	975.00
ATWELL & GENT, P.A.	11152	04/24/2023	J L KING FOOTBALL FIELD	312-551-600-100	2,350.00
Outstanding Total:					24,480.08

Department 551 - PARK & REC TOURISM Total: 24,480.08

Fund 312 - PARKS CAPITAL PROJECT FUND (2023) Total: 24,480.08

Fund: 375 - PARK AND REC TOURISM

Department: 551 - PARK & REC TOURISM

Outstanding

PEOPLES BANK CORPORATE TRUST SE	SERIES2018	04/04/2023	GENERAL OBLIGATION REFUNDING BONDS SERIES 2018	375-551-800-870	382,375.00
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Outstanding Total: 382,375.00

Department 551 - PARK & REC TOURISM Total: 382,375.00

Fund 375 - PARK AND REC TOURISM Total: 382,375.00

Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR

Department: 318 - MS182/MLK

Outstanding

KIMLEY HORN	014160002-0323	03/31/2023	RE-BID SERVICES 182	377-318-680-302	6,197.55
ATWELL & GENT, P.A.	11119	04/24/2023	CONSTRUCTION FROM LONG ST TO OLD WEST POINT RD	377-318-680-301	1,751.42
KILLEN CONTRACTORS INC	PAYAPP3	04/25/2023	PAY APP 3 182 OFF-CORRIDOR	377-318-912-840	195,341.45
ATWELL & GENT, P.A.	11158	05/01/2023	182 CORRIDOR ELECTRICAL IMPROVEMENTS	377-318-680-302	6,600.00

Outstanding Total: 209,890.42

Department 318 - MS182/MLK Total: 209,890.42

Fund 377 - BUILD GRANT MS 182 / MLK CORRIDOR Total: 209,890.42

CLAIMS DOCKET

Post Dates: 5/4/2023 - 5/11/2023

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
Fund: 380 - PARK BONDS 2020					
Department: 551 - PARK & REC TOURISM					
Outstanding					
T&M STEEL ERECTORS, INC.	INV0036235	05/02/2023	CORNERSTONE PAY APP 24	380-551-907-945	19,687.28
T&M STEEL ERECTORS, INC.	INV0036236	05/02/2023	CORNERSTONE PH 3 PAY APP 21	380-551-907-945	133,361.28
T&M STEEL ERECTORS, INC.	INV0036237	05/02/2023	CORNERSTONE PH 3 APP NO 22	380-551-907-945	247,604.71
FOUR COUNTY ELECTRIC POWER ASSOCIATION	212849-045	05/04/2023	METER DEPOSIT CORNERSTONE ENTRANCE	380-551-907-957	325.00
FOUR COUNTY ELECTRIC POWER ASSOCIATION	49172	05/04/2023	CORNERSTONE ENTRANCE	380-551-907-957	1,012.82
Outstanding Total:					401,991.09
Department 551 - PARK & REC TOURISM Total:					401,991.09
Fund 380 - PARK BONDS 2020 Total:					401,991.09
Fund: 681 - PAYROLL					
Department: 000 - UNDESIGNATED					
Paid					
METLIFE	INV0036242	05/05/2023	MAY 2023	681-000-115-717	7,653.31
Paid Total:					7,653.31
Department 000 - UNDESIGNATED Total:					7,653.31
Fund 681 - PAYROLL Total:					7,653.31
Grand Total:					2,127,403.93

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
001 - GENERAL FUND	1,039,574.21	165,593.42
002 - RESTRICTED POLICE FUND	99.00	0.00
015 - AIRPORT FUND	1,638.34	0.00
016 - RESTRICTED AIRPORT	255.74	0.00
022 - ENVIRONMENTAL SERVICES	54,646.74	31,269.85
305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS	4,800.00	0.00
312 - PARKS CAPITAL PROJECT FUND (2023)	24,480.08	0.00
375 - PARK AND REC TOURISM	382,375.00	0.00
377 - BUILD GRANT MS 182 / MLK CORRIDOR	209,890.42	0.00
380 - PARK BONDS 2020	401,991.09	0.00
681 - PAYROLL	7,653.31	7,653.31
Grand Total:	2,127,403.93	204,516.58

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-000-053-206	DUE FROM WATER & SE...	1,088.76	0.00
001-000-054-205	DUE FROM STARKVILLE EL...	223.03	0.00
001-000-120-618	SEIZED FUNDS	2,217.80	2,217.80
001-000-160-697	DONATION FIRE	500.00	0.00
001-005-054-208	DUE FROM PARKS & REC -...	10,799.54	0.00
001-100-604-330	COMMUNICATIONS	252.48	0.00
001-110-330-166	TRAUMA TRAFFIC	2,222.00	2,222.00
001-110-330-376	COURT CONSTITUENTS	255.00	255.00
001-110-330-377	MOTOR VEHICLE LIABILITY	693.62	693.62
001-110-330-378	APPEARANCE BOND FEES	978.00	978.00
001-110-330-382	TRAFFIC VIOLATION	37,820.50	37,820.50
001-110-330-385	IMPLIED CONSENT	5,658.50	5,658.50
001-110-330-386	WIRELESS COMM FEE	5,255.00	5,255.00
001-110-330-387	OTHER MISDEMEANORS	8,269.50	8,269.50
001-110-330-389	ADULT DRIVER'S TRAINING	20.00	20.00
001-110-330-393	VICTIMS BOND FEE	361.75	361.75
001-110-330-395	DRUG VIOLATION	187.00	187.00
001-110-330-396	NON-ADJUDICATION (INL...	3,560.00	3,560.00
001-110-330-397	DUI OFFENSE (INLC14)	50.00	50.00
001-110-330-398	UNINSURED MOTORIST	10,230.00	10,230.00
001-110-501-200	SUPPLIES/CC MCH FEES	646.37	0.00
001-110-600-301	PROFESSIONAL & CONTR...	708.50	0.00
001-110-604-330	POSTAGE / COMMUNICAT...	66.87	0.00
001-110-918-805	EQUIP & SOFTWARE	98.96	0.00
001-120-565-272	PAID PARKING EXPENSES	500.00	0.00
001-120-600-300	PROFESSIONAL SERVICES	3,125.00	0.00
001-120-600-302	MEDIA/PUBLIC RELATIONS..	4,500.00	0.00
001-120-604-330	COMMUNICATIONS	26.88	0.00
001-123-501-200	SUPPLIES	134.26	0.00
001-123-600-300	WEB SITE SVCS, SOFTWA...	500.00	0.00
001-123-604-330	COMMUNICATIONS	673.18	0.00
001-123-918-805	EQUIPMENT & PYMTS	556.00	0.00
001-123-918-806	CAMERA LEASE PAYMENTS	2,620.00	0.00
001-145-501-200	SUPPLIES/OFFICE EQUIP...	244.73	0.00
001-145-604-330	POSTAGE/COPIER/PHONE...	131.68	0.00
001-145-610-350	TRAVEL/TRAINING	42.77	0.00
001-159-620-371	BONDING-CITY EMPLOYE...	2,175.00	0.00
001-169-600-312	CITY ATTORNEY LITIGATI...	2,464.00	0.00
001-169-615-342	ADVERTISING, NOTICES, F...	13,124.08	0.00
001-180-600-320	DRUG/BACKGROUND CH...	175.00	0.00
001-180-604-330	COPIER/POSTAGE/PHONES	124.97	0.00
001-180-610-340	ADVERTISING	257.94	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-180-691-505	PERSONNEL / KRONOS SY...	97.96	0.00
001-190-604-330	COPIERS/PHONES/IPADS	739.65	0.00
001-190-690-557	PROFESSIONAL MEMBER...	279.00	0.00
001-192-510-204	CITY HALL VEHICLE EXPEN...	37.72	0.00
001-192-510-220	SUPPLIES	207.81	0.00
001-192-600-338	CONTRACT SERVICES	6,263.76	0.00
001-192-630-403	REPAIRS TO BUILDING & ...	704.50	0.00
001-196-630-425	REPAIRS MAINT/MLK/182	800.00	0.00
001-196-631-402	ODDFELLOW MAINTENA...	1,600.00	0.00
001-196-637-637	BRUSH ARBOR	600.00	0.00
001-197-501-200	SUPPLIES	27.72	0.00
001-197-502-201	SOFTWARE & REFERENCE...	930.90	0.00
001-197-604-330	COMMUNICATIONS	26.88	0.00
001-197-690-450	GPS EXPENSES	32.38	0.00
001-201-501-200	OFFICE SUPPLIES	833.39	0.00
001-201-525-231	GAS & OIL	6,091.90	0.00
001-201-535-233	UNIFORMS	4,028.81	0.00
001-201-541-237	PRISONER JAIL EXPENSES	13,110.00	0.00
001-201-541-240	PRISONER MEDICAL/SUPP...	1,182.81	0.00
001-201-555-208	JANITORIAL SUPPLIES	309.30	0.00
001-201-556-251	POLICE SUPPLIES	2,424.77	0.00
001-201-600-300	PROFESSIONAL SERVICES	380.00	0.00
001-201-604-330	PHONES/FAX/COPIERS/C...	6,097.60	0.00
001-201-615-343	PRINTING & BINDING	142.67	0.00
001-201-625-380	UTILITIES	3,276.95	0.00
001-201-630-360	VEHICLE REPAIRS & MAIN...	4,570.02	0.00
001-201-690-450	GPS EXPENSES	1,214.44	0.00
001-201-690-552	POLICE TRAINING/EDUCA...	6,061.50	0.00
001-201-691-550	MISCELLANEOUS	14.75	14.75
001-246-525-231	GAS AND OIL	89.97	0.00
001-261-501-200	OFFICE SUPPLIES	537.99	0.00
001-261-525-231	GAS & OIL	1,275.57	0.00
001-261-535-233	UNIFORMS & UNIFORM C...	99.81	0.00
001-261-555-208	JANITORIAL & PAPER SUP...	1,320.42	0.00
001-261-555-250	SUPPLIES & SMALL TOOLS	1,164.90	0.00
001-261-558-269	BUILDING MAINTENANCE	1,395.00	0.00
001-261-600-390	FIRE TRAINING	3,821.28	0.00
001-261-604-330	PHONES/CABLE/INTERNE...	675.98	0.00
001-261-625-380	UTILITIES	1,599.08	0.00
001-261-630-360	VEHICLE REPAIRS & MAIN...	486.28	0.00
001-261-690-450	GPS EXPENSES	404.75	0.00
001-261-918-805	EQUIP / FIRE TURNOUTS	2,769.49	0.00
001-281-525-231	GAS & OIL	88.02	0.00
001-281-604-330	COPIER/PHONES/IPADS/...	78.70	0.00
001-281-690-450	GPS EXPENSES	80.95	0.00
001-290-625-380	UTILITIES / CODE RED	2,442.30	0.00
001-290-630-400	MAINT CONTRACT & REPA...	277.36	0.00
001-301-525-231	GAS & OIL	2,484.92	0.00
001-301-535-233	UNIFORMS	1,714.81	0.00
001-301-555-250	SUPPLIES & SMALL TOOLS	1,621.95	0.00
001-301-560-270	CONSTRUCTION MATERIA...	14,136.62	0.00
001-301-565-272	STREETS SIGNS & PAINT	240.00	0.00
001-301-604-330	COMMUNICATIONS	160.04	0.00
001-301-625-380	UTILITIES/STREET LIGHTI...	7,289.40	0.00
001-301-630-360	VEHICLE REPAIRS & MAIN...	1,275.31	0.00
001-301-630-400	EQUIPMENT REPAIR & MA...	309.88	0.00
001-301-690-450	GPS EXPENSES	259.04	0.00
001-301-691-550	MISCELLANEOUS	30.00	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-301-918-805	MACHINERY AND EQUIP...	87,800.00	87,800.00
001-360-525-231	GAS & OIL	109.24	0.00
001-360-604-330	COMMUNICATIONS	35.94	0.00
001-360-630-400	REPAIR & MAINTENANCE	97.95	0.00
001-550-600-296	MANAGEMENT FEE	15,000.00	0.00
001-550-600-297	OPERATING EXPENSE REI...	84,744.15	0.00
001-553-600-296	MANAGEMENT FEE	20,000.00	0.00
001-800-820-830	CITY HALL 2013 COP PRIN...	370,000.00	0.00
001-800-830-840	2018 REFUNDING - CITY ...	5,087.50	0.00
001-800-830-883	2018 CITY HALL REFUNDI...	71,650.00	0.00
001-800-840-876	BOND FEES	3,200.00	0.00
001-800-850-829	2.7 GO 2015 BOND PRINC...	148,093.75	0.00
002-251-610-350	TRAVEL & TRAINING	99.00	0.00
015-505-541-237	OPERATING SUPPLIES	104.72	0.00
015-505-600-322	LEASE/RENT-FUEL TRUCK...	800.00	0.00
015-505-600-338	CONTRACT & LEGAL SERV...	498.47	0.00
015-505-604-330	CELL PHONE/POSTAGE M...	47.62	0.00
015-505-630-400	EQUIPMENT REPAIR & MA...	155.15	0.00
015-505-690-450	GPS EXPENSES	32.38	0.00
016-515-730-624	2021 FAA ACRGP GRANT 3..	255.74	0.00
022-322-501-200	OFFICE SUPPLIES	540.57	0.00
022-322-525-231	GAS & OIL	8,557.64	0.00
022-322-535-233	UNIFORMS	521.69	0.00
022-322-555-250	SUPPLIES & SMALL TOOLS	573.22	0.00
022-322-600-300	PROFESSIONAL SERVICES	30.00	0.00
022-322-600-338	HWY 12 MAINT/RUSSELL ...	2,481.79	0.00
022-322-600-379	LANDFILL FEES	31,269.85	31,269.85
022-322-600-431	CONTRACT RECYCLING CO...	1,050.00	0.00
022-322-604-330	COPIER, PHONES, RADIOS	188.16	0.00
022-322-630-252	VEHICLE R&M - COMMER...	4,326.29	0.00
022-322-630-255	VEHICLE R&M - RUBBISH	1,260.62	0.00
022-322-630-360	VEHICLE R&M - RESIDENT...	3,204.43	0.00
022-322-630-405	EQUIPMENT R&M - COM...	25.50	0.00
022-322-630-406	EQUIPMENT R&M - LAND...	196.04	0.00
022-322-691-450	GPS EXPENSES	420.94	0.00
305-600-912-800	2023 Street Improvement...	4,800.00	0.00
312-551-600-044	KIMLEY HORNE - NEEDM...	21,155.08	0.00
312-551-600-067	MCKEE - PROFESSIONAL S...	975.00	0.00
312-551-600-100	JL KING - PROFESSIONAL S...	2,350.00	0.00
375-551-800-870	PRINCIPAL - SPORTSPLEX ...	382,375.00	0.00
377-318-680-301	CONSTRUCTION ENGINEE...	1,751.42	0.00
377-318-680-302	PROFESSIONAL SERVICES	12,797.55	0.00
377-318-912-840	OFF-CORRIDOR ELECTRIC ...	195,341.45	0.00
380-551-907-945	CORNERSTONE - PHASE 2 ...	400,653.27	0.00
380-551-907-957	CORNERSTONE ENTRANCE..	1,337.82	0.00
681-000-115-717	METLIFE	7,653.31	7,653.31
Grand Total:		2,127,403.93	204,516.58

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	1,500,377.71	204,516.58
305600912800	4,800.00	0.00
312551600044	21,155.08	0.00
312551600067	975.00	0.00
312551600100	2,350.00	0.00
377318680301	1,751.42	0.00
377318912840	195,341.45	0.00
380551907945	380,965.99	0.00

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
380551907946	19,687.28	0.00
Grand Total:	2,127,403.93	204,516.58



200 N Lafayette Street • Starkville, MS 39759
Telephone & Fax: 662-323-3133

All invoices have been reviewed and goods received for both the Starkville Utilities Electric and Water Department Claims Docket and were purchased in accordance with the applicable purchasing statutes as established by the State of Mississippi.

Connor Carraway

Connor Carraway
Accounting & Finance Manager
Starkville Utilities

STARKVILLE UTILITIES				ACCOUNTS PAYABLE LISTING				UNPAID INVOICES		PAGE	
PRG. ACTPAYLT				FOR: 05/17/23 ACCOUNT 23200						1	
INVOICE	DATE	PO NBR	DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAYD AMOUNT	PAYD/VOID DATE	CHECK/ACH SEQ
VENDOR: 95 2 LADIES PROMO											
1070	05/04/23	11168	Uniforms		05/17/23	158.48	.00	ACH			
1071	05/04/23	11183	Uniforms		05/17/23	156.18	.00	ACH			
					VENDOR TOTAL:	314.66					
VENDOR: 110 ARKANSAS ELECTRIC											
03067611	04/28/23	11184	Materials		05/17/23	741.50	.00	ACH			
03067612	04/28/23	11196	Materials		05/17/23	2915.00	.00	ACH			
					VENDOR TOTAL:	3656.50					
VENDOR: 116 AMAZON CAPITAL SERVICES											
1MXC-3XVR-D4L3	05/04/23	11190	Supplies		05/17/23	49.99	.00	ACH			
1P7M-K7QR-71HV	05/04/23	11215	Supplies		05/17/23	149.95	.00	ACH			
					VENDOR TOTAL:	199.94					
VENDOR: 124 ATMOS ENERGY											
3012612404-05/23	05/09/23	0	Utility bill		05/17/23	121.09	.00	ACH			
					VENDOR TOTAL:	121.09					
VENDOR: 125 AT & T											
APR 2023	05/09/23	0	Phone bill		05/17/23	364.63	.00	CHK			
					VENDOR TOTAL:	364.63					
VENDOR: 134 ATWELL & GENT, P.A.											
11115-11117	05/09/23	0	Engineering Services		05/17/23	4375.00	.00	ACH			
					VENDOR TOTAL:	4375.00					
VENDOR: 139 ACC BUSINESS											
231004881-03/23	05/09/23	0	Internet services		05/17/23	1362.68	.00	ACH			
					VENDOR TOTAL:	1362.68					
VENDOR: 146 AT&T MOBILITY (FIRSTNET)											
04/27/23	05/09/23	0	Cell phones		05/17/23	2013.25	.00	CHK			
					VENDOR TOTAL:	2013.25					

INVOICE	DATE	PO NBR	DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	PAID/VOID DATE	CHECK/ ACH SEQ
VENDOR: 307 CITY OF STARKVILLE											
APR 2023	05/09/23	0	Administrative Fees		05/17/23	13976.94	.00	ACH			
APR 2023-EXP	05/09/23	0	Due to City		05/17/23	2704.82	.00	ACH			
APR 2023-STL	05/09/23	0	Reimb St Louis salary		05/17/23	4960.05	.00	ACH			
MAY 2023-TAX	05/09/23	0	Tax equivalency		05/17/23	113750.00	.00	ACH			
VENDOR TOTAL:						135391.81					
VENDOR: 352 COLUMBUS FIRE SERVICE											
4813041923	04/28/23	11217	Safety Supplies		05/17/23	491.50	.00	ACH			
VENDOR TOTAL:						491.50					
VENDOR: 455 EXELL WATER & COFFEE, INC.											
128242	05/03/23	10898	Water		05/17/23	45.79	.00	ACH			
144625	04/26/23	10898	Water		05/17/23	35.84	.00	ACH			
163216	05/05/23	10898	Water		05/17/23	35.84	.00	ACH			
VENDOR TOTAL:						117.47					
VENDOR: 510 EDWARD KEMP											
04/23/23	05/09/23	0	Travel expense		05/17/23	199.45	.00	ACH			
VENDOR TOTAL:						199.45					
VENDOR: 611 FAIR PRICE LANDSCAPING											
04242023	05/04/23	11141	Landscape Maintenance		05/17/23	6500.00	.00	CHK			
04242023-2	05/04/23	11195	Landscape Maintenance		05/17/23	2500.00	.00	CHK			
VENDOR TOTAL:						9000.00					
VENDOR: 616 FUELMAN											
NP64235853	05/09/23	0	Fuel - BG2416403		05/17/23	2134.38	.00	CHK			
NP64262286	05/09/23	0	Fuel - BG2416403		05/17/23	2085.33	.00	CHK			
NP64353392	05/09/23	0	Fuel - BG2416403		05/17/23	1688.34	.00	CHK			
VENDOR TOTAL:						5908.05					
VENDOR: 691 GATEWAY TIRE&SERVICE CENTER											
1018-178210	04/28/23	10398	Maintenance		05/17/23	129.65	.00	ACH			
1018-178221	04/28/23	10398	Maintenance		05/17/23	109.25	.00	ACH			
VENDOR TOTAL:						238.90					

INVOICE	DATE	PO NBR	DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	PAID/VOID DATE	CHECK/ ACH SEQ
VENDOR: 696 GARNER LUMLEY ELECTRIC											
598984	04/26/23	11151	Materials		05/17/23	2050.00	.00	ACH			
599109	04/26/23	11178	Materials		05/17/23	1278.90	.00	ACH			
					VENDOR TOTAL:	3328.90					
VENDOR: 721 GOLDEN TRIANGLE SOLID WASTE											
043023 STMT	05/03/23	10899	ROW Clearing		05/17/23	907.20	.00	ACH			
					VENDOR TOTAL:	907.20					
VENDOR: 809 HOWARD INDUSTRIES, INC.											
248386-154025	04/26/23	11193	Materials		05/17/23	2500.00	.00	ACH			
248386-155488	05/03/23	11187	Materials		05/17/23	3718.50	.00	ACH			
					VENDOR TOTAL:	6218.50					
VENDOR: 1205 LOWE'S											
901823	04/26/23	11209	Tools		05/17/23	87.24	.00	CHK			
902552	04/26/23	11210	Supplies		05/17/23	64.15	.00	CHK			
					VENDOR TOTAL:	151.39					
VENDOR: 1217 LIGHTS AND BALLASTS LLC											
162323	05/09/23	0	Maintenance		05/17/23	295.00	.00	ACH			
					VENDOR TOTAL:	295.00					
VENDOR: 1232 KEMP CONSULTING LLC											
025 & 026	05/09/23	0	Contract services		05/17/23	6235.00	.00	ACH			
					VENDOR TOTAL:	6235.00					
VENDOR: 1305 NEXAIR, LLC											
0010920213	05/03/23	10902	Supplies		05/17/23	65.90	.00	ACH			
					VENDOR TOTAL:	65.90					
VENDOR: 1335 VERIZON CONNECT NWF, INC											
OSV000003044618	05/09/23	0	Vehicle GPS Services-CITY206		05/17/23	615.22	.00	CHK			
					VENDOR TOTAL:	615.22					

STARKVILLE UTILITIES			ACCOUNTS PAYABLE LISTING			UNPAID INVOICES		PAGE	
PRG. ACTPAYLT			FOR: 05/17/23 ACCOUNT 23200			RUN DATE 05/09/23		10:45 AM	
INVOICE	DATE	PO NBR DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	CHECK/ACH SEQ
VENDOR: 1361 M & M PROSAFETY SUPPLY									
03116	04/26/23	11146 Safety Supplies		05/17/23	1327.00	.00	ACH		
03129	04/26/23	11192 Materials		05/17/23	479.58	.00	ACH		
03130	04/28/23	11191 Supplies		05/17/23	271.68	.00	ACH		
				VENDOR TOTAL:	2078.26				
VENDOR: 1394 NARRATIVE 12 LLC									
04/28/23	05/09/23	0 Consulting		05/17/23	5100.00	.00	ACH		
				VENDOR TOTAL:	5100.00				
VENDOR: 1400 NESCO									
S2589150.001	04/28/23	11188 Materials		05/17/23	1373.41	.00	ACH		
S2589150.003	05/04/23	11188 Materials		05/17/23	80.60	.00	ACH		
S2591655.001	05/03/23	11219 Materials		05/17/23	143.22	.00	ACH		
S2592087.001	05/03/23	11224 Materials		05/17/23	388.35	.00	ACH		
				VENDOR TOTAL:	1985.58				
VENDOR: 1406 NORTHEAST EXTERMINATING									
77831	05/04/23	10903 Pest Control		05/17/23	45.00	.00	ACH		
77832	05/04/23	10903 Pest Control		05/17/23	60.00	.00	ACH		
				VENDOR TOTAL:	105.00				
VENDOR: 1521 ONLINE COLLECTIONS									
0446 - 04/30/23	05/09/23	0 Collection fees-0446		05/17/23	237.68	.00	ACH		
				VENDOR TOTAL:	237.68				
VENDOR: 1536 PALMER'S SERVICE CENTER LLC									
30313	04/28/23	11213 Maintenance		05/17/23	1351.61	.00	ACH		
				VENDOR TOTAL:	1351.61				
VENDOR: 1623 POWERSTROKE EQUIPMENT INC									
7466	05/03/23	11220 Maintenance		05/17/23	62.48	.00	ACH		
				VENDOR TOTAL:	62.48				

STARKVILLE UTILITIES				ACCOUNTS PAYABLE LISTING				UNPAID INVOICES		PAGE	
PRG. ACTPAYLT				FOR: 05/17/23 ACCOUNT 23200				INVOICE AMOUNT		5	
INVOICE	DATE	PO NBR DESCRIPTION	1662 PROGRAPHICS	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAYD AMOUNT	PAYD/VOID DATE	CHECK/ACH SEQ
VENDOR:	1662	PROGRAPHICS									
82002	05/04/23	11194 Install Logos			05/17/23	250.00	.00	ACH			
					VENDOR TOTAL:	250.00					
VENDOR:	1810	REGIONS COMMERCIAL BANKCARD									
APR 2023-5294	05/09/23	0 Travel, Meals, Adv, Supplies			05/17/23	810.38	.00	CHK			
APR 2023-6092	05/09/23	0 Travel, Meals, Adv, Supplies			05/17/23	1163.73	.00	CHK			
					VENDOR TOTAL:	1974.11					
VENDOR:	1823	RENASANT INSURANCE, INC.									
1295250, 1296156	05/09/23	0 Employee surety bond			05/17/23	350.00	.00	CHK			
					VENDOR TOTAL:	350.00					
VENDOR:	1887	S & S LINE SERVICE INC									
2563	05/03/23	10904 ROW Clearing			05/17/23	1495.60	.00	ACH			
2564	05/03/23	10904 ROW Clearing			05/17/23	4717.60	.00	ACH			
2565	05/03/23	10904 ROW Clearing			05/17/23	4360.40	.00	ACH			
					VENDOR TOTAL:	10573.60					
VENDOR:	1917	RONNIE JONES CONST, INC.									
20231131	05/03/23	11206 Crusher Run			05/17/23	2373.36	.00	ACH			
					VENDOR TOTAL:	2373.36					
VENDOR:	1925	SCOTT PETROLEUM CORP.									
1485779	04/28/23	11212 Propane			05/17/23	49.50	.00	ACH			
					VENDOR TOTAL:	49.50					
VENDOR:	1927	STAPLES BUSINESS CREDIT									
04-25-23 STMT	04/28/23	0 Credit			05/17/23	87.56-	.00	CHK			
7608704522-0-1	05/03/23	11207 Supplies			05/17/23	99.76	.00	CHK			
7608706507-0-1	05/04/23	11208 Supplies			05/17/23	254.87	.00	CHK			
7608706507-0-2	05/04/23	11208 Supplies			05/17/23	47.46	.00	CHK			
					VENDOR TOTAL:	314.53					

INVOICE	DATE	PO NBR	DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	PAID/VOID DATE	CHECK/ ACH SEQ
VENDOR:	2098	U/LINE									
162927453	05/03/23	11216	Supplies		05/17/23	407.34	.00	ACH			
					VENDOR TOTAL:	407.34					
VENDOR:	2120		YOUNG WELDING SUPPLY, INC.								
30011352	05/03/23	10905	Supplies		05/17/23	41.88	.00	ACH			
					VENDOR TOTAL:	41.88					
VENDOR:	2300		WALMART COMMUNITY BRC								
04/19/23 STMT	05/09/23	0	Supplies		05/17/23	237.73	.00	CHK			
					VENDOR TOTAL:	237.73					
VENDOR:	2305		WASTE PRO								
0000263716	05/03/23	10906	Dumpster Fee		05/17/23	520.18	.00	ACH			
					VENDOR TOTAL:	520.18					
					GRAND TOTAL:	209584.88					

STARKVILLE WATER DEPT			ACCOUNTS PAYABLE LISTING			UNPAID INVOICES		PAGE	
PRG. ACTPAYLT			FOR: 05/17/23 ACCOUNT 23110					RUN DATE 05/09/23 10:48 AM	
INVOICE	DATE	PO NBR DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	CHECK/ACH SEQ
VENDOR: 6 MOMAR, INC.									
PSI498340	05/05/23	7392 Supplies		05/17/23	274.78	.00	CHK		
				VENDOR TOTAL:	274.78				
VENDOR: 76 APAC MISSISSIPPI, INC.									
4000147463	05/08/23	6032 Asphalt		05/17/23	655.09	.00	ACH		
				VENDOR TOTAL:	655.09				
VENDOR: 116 AMAZON CAPITAL SERVICES									
17QT-YQL7-C6FF	05/08/23	7419 Supplies		05/17/23	39.99	.00	ACH		
1GTX-WTFD-H3WJ	05/04/23	7434 Supplies		05/17/23	37.40	.00	ACH		
1P3Q-7KQ4-3HD4	05/04/23	7432 Supplies		05/17/23	12.93	.00	ACH		
				VENDOR TOTAL:	90.32				
VENDOR: 186 BRENNTAG MID-SOUTH									
BMS404177	05/04/23	7428 Chemicals		05/17/23	2387.00	.00	ACH		
BMS404178	05/04/23	7428 Chemicals		05/17/23	1226.00	.00	ACH		
BMS404179	05/04/23	7428 Chemicals		05/17/23	2387.00	.00	ACH		
BMS404180	05/04/23	7428 Chemicals		05/17/23	1226.00	.00	ACH		
				VENDOR TOTAL:	7226.00				
VENDOR: 189 CADENCE BANK-2012 BONDS									
06/01/23	05/09/23	0 2.6M GO Bond Payment		05/17/23	16904.52	.00	CHK		
				VENDOR TOTAL:	16904.52				
VENDOR: 194 AUTOZONE									
0426678559	04/26/23	7421 Tools		05/17/23	190.95	.00	ACH		
0426683003	05/04/23	7443 Maintenance		05/17/23	41.88	.00	ACH		
				VENDOR TOTAL:	232.83				
VENDOR: 202 BELL BUILDING SUPPLY									
373527	05/04/23	7459 Materials		05/17/23	65.96	.00	ACH		
				VENDOR TOTAL:	65.96				

INVOICE	DATE	PO NBR DESCRIPTION	EMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	PAID/VOID DATE	CHECK/ACH SEQ
VENDOR: 204 BILL YOUNG										
416	04/28/23	7430 Maintenance		05/17/23	487.50	.00	ACH			
VENDOR TOTAL:					487.50					
VENDOR: 208 BERRY ELECTRIC, LLC										
004814	04/26/23	7414 Maintenance		05/17/23	2125.00	.00	ACH			
004818	05/05/23	7463 Maintenance		05/17/23	787.50	.00	ACH			
VENDOR TOTAL:					2912.50					
VENDOR: 220 CENTRAL PIPE SUPPLY										
S100330764.001	04/26/23	7337 Materials		05/17/23	5558.00	.00	ACH			
S100332360.001	05/08/23	7382 Materials		05/17/23	2281.60	.00	ACH			
VENDOR TOTAL:					7839.60					
VENDOR: 303 C SPIRE										
APR 2023	05/09/23	0 Phone bill-31571838		05/17/23	362.74	.00	CHK			
VENDOR TOTAL:					362.74					
VENDOR: 307 CITY OF STARKVILLE										
APR 2023-EXP	05/09/23	0 Due to City		05/17/23	498.28	.00	ACH			
APR 2023-SALARY	05/09/23	0 Reimb City Salaries		05/17/23	6558.48	.00	ACH			
MAY 2023-SRL	05/09/23	0 State Revolving Loan Repay		05/17/23	25345.01	.00	ACH			
VENDOR TOTAL:					32401.77					
VENDOR: 353 COLUMBUS FIRE SERVICE										
29849042023	04/28/23	7423 Safety Supplies		05/17/23	1569.50	.00	ACH			
29862042823	05/03/23	7439 Safety Supplies		05/17/23	360.00	.00	ACH			
29863042823	05/03/23	7439 Safety Supplies		05/17/23	360.00	.00	ACH			
29864042823	05/04/23	7439 Safety Supplies		05/17/23	741.00	.00	ACH			
VENDOR TOTAL:					3030.50					
VENDOR: 362 CONSOLIDATED PIPE & SUPPLY										
3125113-004-000	04/28/23	5868 Materials		05/17/23	115.00	.00	ACH			
3130077-002-000	05/05/23	6081 Materials		05/17/23	222.00	.00	ACH			
3131367-001-000	05/08/23	7305 Materials		05/17/23	435.00	.00	ACH			
3131501-002-000	04/28/23	7330 Materials		05/17/23	858.00	.00	ACH			

INVOICE	DATE	PO NBR	DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	PAID/VOID DATE	CHECK/ ACH SEQ
3131810-000-000	04/26/23	7405	Materials	05/17/23		2180.00	.00	ACH			
3131849-000-000	05/03/23	7411	Materials	05/17/23		1950.00	.00	ACH			
3131949-000-000	05/08/23	7425	Materials	05/17/23		4500.00	.00	ACH			
3131984-000-000	05/05/23	7426	Materials	05/17/23		896.00	.00	ACH			
VENDOR TOTAL:						11156.00					
VENDOR: 400 IVY AUTO PARTS											
707116	04/26/23	7412	Maintenance	05/17/23		194.90	.00	ACH			
VENDOR TOTAL:						194.90					
VENDOR: 496 EAST MISS LUMBER											
A129011	05/02/23	7441	Tools	05/17/23		34.31	.00	CHK			
A130040	05/08/23	7462	Tools	05/17/23		85.47	.00	CHK			
VENDOR TOTAL:						119.78					
VENDOR: 604 FASTENAL											
MSSTA103887	05/08/23	7451	Supplies	05/17/23		101.07	.00	ACH			
MSSTA103888	05/05/23	7449	Supplies	05/17/23		403.20	.00	ACH			
VENDOR TOTAL:						504.27					
VENDOR: 605 FERGUSON ENTERPRISES LLC											
0782515	04/26/23	7388	Materials	05/17/23		297.00	.00	ACH			
VENDOR TOTAL:						297.00					
VENDOR: 621 EMPIRE TRUCK SALES, LLC											
CE005103614:01	05/04/23	7450	Maintenance	05/17/23		43.71	.00	CHK			
CE005103642:01	05/04/23	7450	Maintenance	05/17/23		7.00	.00	CHK			
VENDOR TOTAL:						50.71					
VENDOR: 691 GATEWAY TIRE&SERVICE CENTER											
1018-178256	04/28/23	7435	Maintenance	05/17/23		25.50	.00	ACH			
VENDOR TOTAL:						25.50					
VENDOR: 765 HYDRA SERVICE, INC.											
167821	04/26/23	5425	Pump Rental	05/17/23		1166.00	.00	ACH			
168230	05/08/23	5423	Materials	05/17/23		316.00	.00	ACH			

INVOICE	DATE	PO NBR	DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	PAID/VOID DATE	CHECK/ ACH SEQ
168231	05/08/23	5424	Materials	05/17/23	05/17/23	437.00	.00	ACH			
168234	05/08/23	5422	Materials	05/17/23	05/17/23	506.00	.00	ACH			
VENDOR TOTAL:						2425.00					
VENDOR: 1205 LOWE'S											
901252	05/05/23	7455	Materials	05/17/23	05/17/23	39.11	.00	CHK			
901543	05/08/23	7469	Materials	05/17/23	05/17/23	25.36	.00	CHK			
901860	05/08/23	7472	Materials	05/17/23	05/17/23	41.76	.00	CHK			
902114	05/05/23	7456	Supplies	05/17/23	05/17/23	60.52	.00	CHK			
902655	04/26/23	7409	Materials	05/17/23	05/17/23	45.42	.00	CHK			
918147	05/04/23	0	Return	05/17/23	05/17/23	303.05-	.00	CHK			
918148	05/05/23	7467	Supplies	05/17/23	05/17/23	170.05	.00	CHK			
919173	05/08/23	7470	Landscape Repair	05/17/23	05/17/23	284.25	.00	CHK			
VENDOR TOTAL:						363.42					
VENDOR: 1316 MGM INC											
12650	04/26/23	7370	Maintenance	05/17/23	05/17/23	380.00	.00	ACH			
VENDOR TOTAL:						380.00					
VENDOR: 1322 MMC MATERIALS, INC.											
822174	04/28/23	7393	Concrete	05/17/23	05/17/23	287.50	.00	ACH			
822438	04/28/23	7422	Concrete	05/17/23	05/17/23	352.00	.00	ACH			
823360	05/04/23	7436	Concrete	05/17/23	05/17/23	581.25	.00	ACH			
VENDOR TOTAL:						1220.75					
VENDOR: 1327 MID-SOUTH TANK CONSULTANTS											
571222	05/08/23	7203	Inspection	05/17/23	05/17/23	4550.00	.00	CHK			
VENDOR TOTAL:						4550.00					
VENDOR: 1329 NORTH CENTRAL LABORATORIES											
486202	05/04/23	7378	Lab Supplies	05/17/23	05/17/23	1696.62	.00	ACH			
VENDOR TOTAL:						1696.62					
VENDOR: 1333 MID-SOUTH SALES											
INV-090921	05/04/23	7371	Maintenance	05/17/23	05/17/23	855.67	.00	ACH			
VENDOR TOTAL:						855.67					

INVOICE	DATE	PO NBR	DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	PAID/VOID DATE	CHECK ACH SEQ
VENDOR:											
06/01/23	05/09/23	0	CAP Loan Payments		05/17/23	27070.29	.00	CHK			
VENDOR TOTAL:						27070.29					
VENDOR:											
3155264	04/28/23	7391	Supplies		05/17/23	892.22	.00	ACH			
3155448	05/01/23	7420	Supplies		05/17/23	110.16	.00	ACH			
VENDOR TOTAL:						1002.38					
VENDOR:											
S2582790.002	05/03/23	7437	Materials		05/17/23	3449.99	.00	ACH			
S2592467.001	05/05/23	7464	Materials		05/17/23	336.86	.00	ACH			
VENDOR TOTAL:						3786.85					
VENDOR:											
885528	04/26/23	7402	Landscaping		05/17/23	48.50	.00	ACH			
888068	04/28/23	7418	Landscaping		05/17/23	68.00	.00	ACH			
888656	04/28/23	7424	Landscaping		05/17/23	90.53	.00	ACH			
888758	04/28/23	7429	Uniforms		05/17/23	124.00	.00	ACH			
891172	05/04/23	7452	Landscaping		05/17/23	166.92	.00	ACH			
VENDOR TOTAL:						497.95					
VENDOR:											
1205	05/04/23	7158	Aerator		05/17/23	36900.00	.00	ACH			
1229	05/04/23	7460	Maintenance		05/17/23	1200.00	.00	ACH			
VENDOR TOTAL:						38100.00					
VENDOR:											
000597901	05/04/23	7442	Maintenance		05/17/23	347.70	.00	ACH			
VENDOR TOTAL:						347.70					
VENDOR:											
1815	05/08/23	7447	Materials		05/17/23	861.64	.00	ACH			
VENDOR TOTAL:						861.64					

INVOICE	DATE	PO NBR DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	PAID/VOID DATE	CHECK/ACH SEQ
VENDOR:										
18785	1892	S&N AIROFLO INC								
	05/04/23	6044 Aerator Rental		05/17/23	4400.00	.00	ACH			
VENDOR TOTAL:					4400.00					
VENDOR:										
5151-160073	1905	STARKVILLE AUTO PARTS								
5151-160157	04/28/23	7415 Maintenance		05/17/23	71.46	.00	CHK			
5151-160157	05/04/23	7444 Maintenance		05/17/23	391.00	.00	CHK			
5151-160242	05/05/23	7461 Tools		05/17/23	54.99	.00	CHK			
5151-160255	05/05/23	7461 Maintenance		05/17/23	25.66	.00	CHK			
PBSTMT 4/8/23	05/04/23	0 Return		05/17/23	11.29-	.00	CHK			
VENDOR TOTAL:					531.82					
VENDOR:										
20231132	1917	RONNIE JONES CONST, INC.								
	04/28/23	7410 Crusher Run		05/17/23	4511.32	.00	ACH			
VENDOR TOTAL:					4511.32					
VENDOR:										
23509	1920	CANNON FORD LINCOLN OF STARK								
	04/26/23	7413 Maintenance		05/17/23	459.72	.00	ACH			
VENDOR TOTAL:					459.72					
VENDOR:										
81001	1945	SULLIVAN'S OFFICE SUPPLY								
	04/28/23	7416 Supplies		05/17/23	86.12	.00	ACH			
VENDOR TOTAL:					86.12					
VENDOR:										
APRIL 2023	2000	TALKING WARRIOR WATER ASSOC								
	05/09/23	0 TWWA Water Revenues		05/17/23	2577.98	.00	ACH			
VENDOR TOTAL:					2577.98					
VENDOR:										
162934761	2098	ULINE								
	05/02/23	7431 Supplies		05/17/23	210.51	.00	ACH			
VENDOR TOTAL:					210.51					

STARKVILLE WATER DEPT			ACCOUNTS PAYABLE LISTING			UNPAID INVOICES		PAGE	
PRG. ACTPAYLT			FOR: 05/17/23 ACCOUNT 23110			RUN DATE 05/09/23		7	
INVOICE	DATE	PO NBR DESCRIPTION	TEMPL INV	AP DATE	INVOICE AMOUNT	TAX AMOUNT	PMT TYP	PAID AMOUNT	CHECK/ACH SEQ
VENDOR: 2104 UPS									
000024W1X6143	05/01/23	6043 Postage		05/17/23	87.74	.00	CHK		
000024W1X6163	04/28/23	6043 Postage		05/17/23	43.87	.00	CHK		
6043	05/01/23	6043 Postage		05/17/23	48.14	.00	CHK		
				VENDOR TOTAL:	179.75				
VENDOR: 2202 WAYPOINT ANALYTICAL									
1074191	05/03/23	6042 Testing		05/17/23	288.00	.00	ACH		
1074286	05/08/23	6042 Testing		05/17/23	312.00	.00	ACH		
				VENDOR TOTAL:	600.00				
VENDOR: 2203 VACUUM TRUCK SALES & SERVICE									
AL23616	05/02/23	7445 Maintenance		05/17/23	2210.89	.00	ACH		
				VENDOR TOTAL:	2210.89				
VENDOR: 2307 WISSCO									
23101	05/01/23	7307 Maintenance		05/17/23	700.00	.00	CHK		
				VENDOR TOTAL:	700.00				
VENDOR: 2309 WILLIAMS EQUIPMENT & SUPPLY									
S-4053390	04/26/23	6093 Maintenance		05/17/23	79.18	.00	ACH		
				VENDOR TOTAL:	79.18				
				GRAND TOTAL:	184537.83				



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Finance
AGENDA DATE: 5-16-2023
PAGE: 1 of 31

SUBJECT: Request acceptance of the April 2023 financial statements of the City of Starkville, MS.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: N/A

AUTHORIZATION HISTORY: N/A

**REQUESTING
DEPARTMENT:** City Clerk's Office

**DIRECTOR'S
AUTHORIZATION:** Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk/CFO,
Webb Corban, Director of Finance
or Connor Carraway Accounting Manager at Starkville Utilities

SUGGESTED MOTION:

Acceptance of the April 2023 financial statements of the City of Starkville, MS.



City of Starkville, MS

Budget Report Group Summary

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND						
Revenue						
Department: 000 - UNDESIGNATED						
200 - TAXES	9,137,320.00	9,137,320.00	166,569.37	8,497,670.27	-639,649.73	93.00 %
206 - LIEU OF TAXES	719,500.00	787,300.00	60,004.10	655,234.39	-132,065.61	83.23 %
220 - LICENSES AND PERMITS	243,750.00	295,850.00	62,812.28	296,418.85	568.85	100.19 %
230 - INTERGOVERNMENTAL REVENUES	11,722,489.00	12,053,680.00	1,039,983.62	7,063,249.15	-4,990,430.85	58.60 %
250 - GRANTS	190,134.00	255,919.00	12,357.67	135,714.33	-120,204.67	53.03 %
280 - CHARGES FOR GOVERNMENTAL SERVICES	27,500.00	31,500.00	11.00	32,236.66	736.66	102.34 %
330 - FINES AND FORFEITS	587,000.00	587,000.00	65,062.12	464,023.69	-122,976.31	79.05 %
340 - MISCELLANEOUS	438,677.00	518,992.00	49,514.64	354,183.58	-164,808.42	68.24 %
360 - CHARGES FOR SERVICES	1,500.00	1,500.00	26.00	366.00	-1,134.00	24.40 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	4,380,000.00	4,400,000.00	133,750.00	956,782.88	-3,443,217.12	21.75 %
631 - ODDFELLOWS	250.00	250.00	174.16	930.77	680.77	372.31 %
Department: 000 - UNDESIGNATED Total:	27,448,120.00	28,069,311.00	1,590,264.96	18,456,810.57	-9,612,500.43	65.75 %
Revenue Total:	27,448,120.00	28,069,311.00	1,590,264.96	18,456,810.57	-9,612,500.43	65.75 %
Expense						
Department: 100 - BOARD OF ALDERMEN						
400 - PERSONNEL SERVICES	215,420.00	215,420.00	17,027.20	124,155.99	91,264.01	57.63 %
600 - CONTRACTUAL SERVICES	15,250.00	15,250.00	329.74	5,074.15	10,175.85	33.27 %
Department: 100 - BOARD OF ALDERMEN Total:	230,670.00	230,670.00	17,356.94	129,230.14	101,439.86	56.02 %
Department: 110 - MUNICIPAL COURT						
400 - PERSONNEL SERVICES	392,737.00	392,737.00	26,178.77	215,890.41	176,846.59	54.97 %
500 - SUPPLIES	10,000.00	10,000.00	542.45	6,963.17	3,036.83	69.63 %
600 - CONTRACTUAL SERVICES	26,000.00	26,000.00	1,083.67	15,015.22	10,984.78	57.75 %
900 - CAPITAL OUTLAY	15,000.00	32,000.00	0.00	16,997.81	15,002.19	53.12 %
Department: 110 - MUNICIPAL COURT Total:	443,737.00	460,737.00	27,804.89	254,866.61	205,870.39	55.32 %
Department: 111 - YOUTH COURT						
600 - CONTRACTUAL SERVICES	92,950.00	54,950.00	163.42	54,368.13	581.87	98.94 %
Department: 111 - YOUTH COURT Total:	92,950.00	54,950.00	163.42	54,368.13	581.87	98.94 %
Department: 120 - MAYORS OFFICE						
400 - PERSONNEL SERVICES	179,830.00	179,830.00	13,848.82	103,870.57	75,959.43	57.76 %
500 - SUPPLIES	1,000.00	11,600.00	506.53	8,411.29	3,188.71	72.51 %
600 - CONTRACTUAL SERVICES	92,050.00	111,025.00	338.20	47,055.20	63,969.80	42.38 %
Department: 120 - MAYORS OFFICE Total:	272,880.00	302,455.00	14,693.55	159,337.06	143,117.94	52.68 %
Department: 123 - IT						
400 - PERSONNEL SERVICES	346,066.00	346,066.00	26,559.75	204,822.37	141,243.63	59.19 %
500 - SUPPLIES	500.00	500.00	0.00	321.52	178.48	64.30 %
600 - CONTRACTUAL SERVICES	134,500.00	150,685.00	6,165.27	131,519.03	19,165.97	87.28 %
900 - CAPITAL OUTLAY	95,000.00	86,840.00	10,460.10	61,083.21	25,756.79	70.34 %
Department: 123 - IT Total:	576,066.00	584,091.00	43,185.12	397,746.13	186,344.87	68.10 %
Department: 130 - ELECTIONS						
500 - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00 %
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Department: 130 - ELECTIONS Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
Department: 142 - CITY CLERKS OFFICE						
400 - PERSONNEL SERVICES	444,946.00	444,946.00	32,624.45	242,880.47	202,065.53	54.59 %
600 - CONTRACTUAL SERVICES	137,500.00	137,500.00	0.00	63,500.00	74,000.00	46.18 %
Department: 142 - CITY CLERKS OFFICE Total:	582,446.00	582,446.00	32,624.45	306,380.47	276,065.53	52.60 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 145 - OTHER ADMINISTRATIVE						
400 - PERSONNEL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
500 - SUPPLIES	7,500.00	7,500.00	26.11	3,331.11	4,168.89	44.41 %
600 - CONTRACTUAL SERVICES	114,500.00	114,500.00	1,289.49	38,136.06	76,363.94	33.31 %
900 - CAPITAL OUTLAY	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
Department: 145 - OTHER ADMINISTRATIVE Total:	126,000.00	126,000.00	1,315.60	41,467.17	84,532.83	32.91 %
Department: 159 - BONDING-CITY EMPLOYEES						
600 - CONTRACTUAL SERVICES	8,500.00	8,500.00	259.16	3,231.66	5,268.34	38.02 %
Department: 159 - BONDING-CITY EMPLOYEES Total:	8,500.00	8,500.00	259.16	3,231.66	5,268.34	38.02 %
Department: 160 - ATTORNEY AND STAFF						
400 - PERSONNEL SERVICES	70,035.00	70,035.00	5,386.16	40,396.21	29,638.79	57.68 %
Department: 160 - ATTORNEY AND STAFF Total:	70,035.00	70,035.00	5,386.16	40,396.21	29,638.79	57.68 %
Department: 169 - LEGAL						
600 - CONTRACTUAL SERVICES	205,000.00	205,000.00	18,118.86	111,237.69	93,762.31	54.26 %
Department: 169 - LEGAL Total:	205,000.00	205,000.00	18,118.86	111,237.69	93,762.31	54.26 %
Department: 180 - HUMAN RESOURCES						
400 - PERSONNEL SERVICES	407,216.00	407,216.00	25,190.35	171,033.55	236,182.45	42.00 %
500 - SUPPLIES	2,500.00	2,500.00	0.00	178.90	2,321.10	7.16 %
600 - CONTRACTUAL SERVICES	50,500.00	50,500.00	2,552.37	27,772.89	22,727.11	55.00 %
Department: 180 - HUMAN RESOURCES Total:	460,216.00	460,216.00	27,742.72	198,985.34	261,230.66	43.24 %
Department: 190 - CITY PLANNER						
400 - PERSONNEL SERVICES	185,579.00	185,579.00	13,969.80	101,909.47	83,669.53	54.91 %
500 - SUPPLIES	400.00	400.00	0.00	149.00	251.00	37.25 %
600 - CONTRACTUAL SERVICES	44,550.00	44,550.00	3,660.32	24,309.02	20,240.98	54.57 %
900 - CAPITAL OUTLAY	30,000.00	30,000.00	0.00	19,439.95	10,560.05	64.80 %
Department: 190 - CITY PLANNER Total:	260,529.00	260,529.00	17,630.12	145,807.44	114,721.56	55.97 %
Department: 191 - EXTERNAL SERVICE						
400 - PERSONNEL SERVICES	151,355.00	162,355.00	8,146.75	68,711.06	93,643.94	42.32 %
Department: 191 - EXTERNAL SERVICE Total:	151,355.00	162,355.00	8,146.75	68,711.06	93,643.94	42.32 %
Department: 192 - GENERAL GOVERN BLDG & PLANT						
500 - SUPPLIES	5,500.00	5,500.00	416.91	2,794.31	2,705.69	50.81 %
600 - CONTRACTUAL SERVICES	90,500.00	90,500.00	4,790.59	65,654.89	24,845.11	72.55 %
800 - DEBT SERVICE	3,586.00	3,586.00	0.00	1,793.00	1,793.00	50.00 %
Department: 192 - GENERAL GOVERN BLDG & PLANT Total:	99,586.00	99,586.00	5,207.50	70,242.20	29,343.80	70.53 %
Department: 195 - TRANSFERS TO OTHER AGENCIES						
600 - CONTRACTUAL SERVICES	48,296.00	48,296.00	6,250.00	32,046.00	16,250.00	66.35 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
990 - TRANSFERS	642,833.00	642,833.00	151,978.86	484,728.86	158,104.14	75.41 %
Department: 195 - TRANSFERS TO OTHER AGENCIES Total:	695,629.00	695,629.00	158,228.86	516,774.86	178,854.14	74.29 %
Department: 196 - CEMETERY ADMINISTRATION						
600 - CONTRACTUAL SERVICES	23,300.00	23,300.00	1,400.00	10,042.92	13,257.08	43.10 %
631 - ODDFELLOWS	20,000.00	23,200.00	1,600.00	15,200.00	8,000.00	65.52 %
Department: 196 - CEMETERY ADMINISTRATION Total:	43,300.00	46,500.00	3,000.00	25,242.92	21,257.08	54.29 %
Department: 197 - ENGINEERING						
400 - PERSONNEL SERVICES	414,389.00	414,389.00	31,334.33	231,835.23	182,553.77	55.95 %
500 - SUPPLIES	8,700.00	8,700.00	221.19	2,969.75	5,730.25	34.14 %
600 - CONTRACTUAL SERVICES	23,900.00	23,900.00	638.86	7,437.73	16,462.27	31.12 %
900 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 197 - ENGINEERING Total:	451,989.00	451,989.00	32,194.38	242,242.71	209,746.29	53.59 %
Department: 201 - POLICE DEPARTMENT						
400 - PERSONNEL SERVICES	5,872,811.68	5,932,811.68	419,192.69	3,144,893.00	2,787,918.68	53.01 %
500 - SUPPLIES	526,000.00	526,000.00	39,302.68	303,467.78	222,532.22	57.69 %
600 - CONTRACTUAL SERVICES	608,350.00	608,350.00	38,004.87	382,093.21	226,256.79	62.81 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	93,123.00	117,634.00	0.00	89,813.00	27,821.00	76.35 %
800 - DEBT SERVICE	146,964.00	146,964.00	36,741.00	110,223.00	36,741.00	75.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
900 - CAPITAL OUTLAY	277,700.00	340,100.00	0.00	215,835.56	124,264.44	63.46 %
Department: 201 - POLICE DEPARTMENT Total:	7,524,948.68	7,671,859.68	533,241.24	4,246,325.55	3,425,534.13	55.35 %
Department: 245 - DISPATCHERS						
400 - PERSONNEL SERVICES	333,856.00	333,856.00	21,461.40	171,606.95	162,249.05	51.40 %
500 - SUPPLIES	0.00	1,000.00	0.00	474.26	525.74	47.43 %
600 - CONTRACTUAL SERVICES	3,500.00	2,500.00	395.00	833.29	1,666.71	33.33 %
Department: 245 - DISPATCHERS Total:	337,356.00	337,356.00	21,856.40	172,914.50	164,441.50	51.26 %
Department: 246 - CODE ENFORCEMENT						
400 - PERSONNEL SERVICES	122,381.00	122,381.00	9,090.79	70,874.18	51,506.82	57.91 %
500 - SUPPLIES	2,950.00	2,950.00	228.39	1,865.94	1,084.06	63.25 %
600 - CONTRACTUAL SERVICES	5,000.00	9,870.00	0.00	6,492.00	3,378.00	65.78 %
Department: 246 - CODE ENFORCEMENT Total:	130,331.00	135,201.00	9,319.18	79,232.12	55,968.88	58.60 %
Department: 254 - DUI GRANT						
400 - PERSONNEL SERVICES	163,916.00	163,916.00	16,776.36	112,763.53	51,152.47	68.79 %
Department: 254 - DUI GRANT Total:	163,916.00	163,916.00	16,776.36	112,763.53	51,152.47	68.79 %
Department: 261 - FIRE DEPARTMENT						
400 - PERSONNEL SERVICES	4,051,050.00	4,095,050.00	311,896.92	2,596,128.23	1,498,921.77	63.40 %
500 - SUPPLIES	117,750.00	117,750.00	4,569.74	71,973.09	45,776.91	61.12 %
600 - CONTRACTUAL SERVICES	272,500.00	279,211.00	9,532.71	171,245.26	107,965.74	61.33 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	15,000.00	174,785.00	5,242.44	12,527.41	162,257.59	7.17 %
800 - DEBT SERVICE	126,935.00	126,935.00	0.00	123,496.75	3,438.25	97.29 %
900 - CAPITAL OUTLAY	50,000.00	29,199.00	371.40	44,535.10	-15,336.10	152.52 %
Department: 261 - FIRE DEPARTMENT Total:	4,633,235.00	4,822,930.00	331,613.21	3,019,905.84	1,803,024.16	62.62 %
Department: 281 - BUILDING/CODES OFFICE						
400 - PERSONNEL SERVICES	289,977.00	289,977.00	18,983.20	133,486.34	156,490.66	46.03 %
500 - SUPPLIES	7,100.00	7,100.00	78.57	834.17	6,265.83	11.75 %
600 - CONTRACTUAL SERVICES	34,000.00	34,000.00	1,162.60	13,682.06	20,317.94	40.24 %
Department: 281 - BUILDING/CODES OFFICE Total:	331,077.00	331,077.00	20,224.37	148,002.57	183,074.43	44.70 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM						
600 - CONTRACTUAL SERVICES	18,000.00	18,000.00	5,207.99	6,963.91	11,036.09	38.69 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM Total:	18,000.00	18,000.00	5,207.99	6,963.91	11,036.09	38.69 %
Department: 301 - STREET DEPARTMENT						
400 - PERSONNEL SERVICES	1,045,441.00	1,045,441.00	71,350.54	551,351.12	494,089.88	52.74 %
500 - SUPPLIES	298,000.00	354,800.00	27,588.76	190,029.70	164,770.30	53.56 %
600 - CONTRACTUAL SERVICES	633,600.00	633,600.00	47,666.42	354,563.05	279,036.95	55.96 %
800 - DEBT SERVICE	98,640.00	98,640.00	16,855.45	49,316.82	49,323.18	50.00 %
900 - CAPITAL OUTLAY	260,000.00	260,000.00	0.00	2,495.72	257,504.28	0.96 %
Department: 301 - STREET DEPARTMENT Total:	2,335,681.00	2,392,481.00	163,461.17	1,147,756.41	1,244,724.59	47.97 %
Department: 360 - ANIMAL CONTROL						
400 - PERSONNEL SERVICES	98,991.00	98,991.00	8,761.50	63,086.72	35,904.28	63.73 %
500 - SUPPLIES	7,000.00	7,000.00	170.65	2,011.68	4,988.32	28.74 %
600 - CONTRACTUAL SERVICES	7,300.00	7,300.00	113.25	3,189.47	4,110.53	43.69 %
Department: 360 - ANIMAL CONTROL Total:	113,291.00	113,291.00	9,045.40	68,287.87	45,003.13	60.28 %
Department: 550 - PARKS AND REC DEPARTMENT						
500 - SUPPLIES	0.00	0.00	0.00	45.20	-45.20	0.00 %
600 - CONTRACTUAL SERVICES	1,510,050.00	1,510,050.00	179,490.78	1,178,770.39	331,279.61	78.06 %
800 - DEBT SERVICE	8,978.00	8,978.00	73.81	9,051.81	-73.81	100.82 %
Department: 550 - PARKS AND REC DEPARTMENT Total:	1,519,028.00	1,519,028.00	179,564.59	1,187,867.40	331,160.60	78.20 %
Department: 553 - P&R CORNERSTONE						
600 - CONTRACTUAL SERVICES	240,000.00	260,000.00	20,000.00	160,000.00	100,000.00	61.54 %
Department: 553 - P&R CORNERSTONE Total:	240,000.00	260,000.00	20,000.00	160,000.00	100,000.00	61.54 %
Department: 600 - CAPITAL PROJECTS						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
900 - CAPITAL OUTLAY	310,000.00	322,015.00	0.00	312,013.69	10,001.31	96.89 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 600 - CAPITAL PROJECTS Total:	317,500.00	329,515.00	0.00	312,013.69	17,501.31	94.69 %
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	2,547,893.43	2,707,993.43	471,778.13	1,003,282.61	1,704,710.82	37.05 %
Department: 800 - DEBT SERVICE Total:	2,547,893.43	2,707,993.43	471,778.13	1,003,282.61	1,704,710.82	37.05 %
Department: 900 - INTERFUND TRANSACTIONS						
900 - CAPITAL OUTLAY	2,448,074.89	2,448,074.89	0.00	0.00	2,448,074.89	0.00 %
Department: 900 - INTERFUND TRANSACTIONS Total:	2,448,074.89	2,448,074.89	0.00	0.00	2,448,074.89	0.00 %
Expense Total:	27,434,220.00	28,055,411.00	2,195,146.52	14,431,583.80	13,623,827.20	51.44 %
Fund: 001 - GENERAL FUND Surplus (Deficit):	13,900.00	13,900.00	-604,881.56	4,025,226.77	4,011,326.77	28,958.47 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - RESTRICTED POLICE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
330 - FINES AND FORFEITS	10,000.00	10,000.00	1,705.00	6,196.00	-3,804.00	61.96 %
Department: 000 - UNDESIGNATED Total:	10,000.00	10,000.00	1,705.00	6,196.00	-3,804.00	61.96 %
Revenue Total:	10,000.00	10,000.00	1,705.00	6,196.00	-3,804.00	61.96 %
Expense						
Department: 251 - DRUG EDUCATION FUND						
500 - SUPPLIES	7,500.00	7,500.00	2,810.27	8,111.25	-611.25	108.15 %
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
Department: 251 - DRUG EDUCATION FUND Total:	10,000.00	10,000.00	2,810.27	8,111.25	1,888.75	81.11 %
Expense Total:	10,000.00	10,000.00	2,810.27	8,111.25	1,888.75	81.11 %
Fund: 002 - RESTRICTED POLICE FUND Surplus (Deficit):	0.00	0.00	-1,105.27	-1,915.25	-1,915.25	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 003 - RESTRICTED FIRE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	159,200.00	159,200.00	0.00	0.00	-159,200.00	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	110,000.00	110,000.00	0.00	0.00	-110,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	269,200.00	269,200.00	0.00	0.00	-269,200.00	0.00 %
Revenue Total:	269,200.00	269,200.00	0.00	0.00	-269,200.00	0.00 %
Expense						
Department: 560 - RESTRICTED FIRE FUND						
500 - SUPPLIES	2,000.00	2,000.00	0.00	1,725.50	274.50	86.28 %
800 - DEBT SERVICE	263,248.18	263,248.18	0.00	181,336.18	81,912.00	68.88 %
900 - CAPITAL OUTLAY	3,951.82	3,951.82	0.00	0.00	3,951.82	0.00 %
Department: 560 - RESTRICTED FIRE FUND Total:	269,200.00	269,200.00	0.00	183,061.68	86,138.32	68.00 %
Expense Total:	269,200.00	269,200.00	0.00	183,061.68	86,138.32	68.00 %
Fund: 003 - RESTRICTED FIRE FUND Surplus (Deficit):	0.00	0.00	0.00	-183,061.68	-183,061.68	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 015 - AIRPORT FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	70,951.00	73,151.00	25,603.86	25,603.86	-47,547.14	35.00 %
340 - MISCELLANEOUS	22,850.00	22,850.00	6,663.50	21,014.24	-1,835.76	91.97 %
360 - CHARGES FOR SERVICES	687,350.00	790,020.00	70,935.13	760,088.62	-29,931.38	96.21 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	750,000.00	750,000.00	0.00	0.00	-750,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	1,531,151.00	1,636,021.00	103,202.49	806,706.72	-829,314.28	49.31 %
Revenue Total:	1,531,151.00	1,636,021.00	103,202.49	806,706.72	-829,314.28	49.31 %
Expense						
Department: 505 - AIRPORT						
400 - PERSONNEL SERVICES	252,134.00	252,134.00	17,608.37	139,792.39	112,341.61	55.44 %
500 - SUPPLIES	561,000.00	661,000.00	84,755.81	597,018.57	63,981.43	90.32 %
600 - CONTRACTUAL SERVICES	116,350.00	116,350.00	2,846.24	71,297.16	45,052.84	61.28 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	272,245.73	71,768.76	239,032.93	33,212.80	87.80 %
900 - CAPITAL OUTLAY	601,667.00	334,291.27	0.00	4,870.00	329,421.27	1.46 %
Department: 505 - AIRPORT Total:	1,531,151.00	1,636,021.00	176,979.18	1,052,011.05	584,009.95	64.30 %
Expense Total:	1,531,151.00	1,636,021.00	176,979.18	1,052,011.05	584,009.95	64.30 %
Fund: 015 - AIRPORT FUND Surplus (Deficit):	0.00	0.00	-73,776.69	-245,304.33	-245,304.33	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 016 - RESTRICTED AIRPORT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	23,000.00	1,123,991.41	27,087.02	510,575.58	-613,415.83	45.43 %
Department: 000 - UNDESIGNATED Total:	23,000.00	1,123,991.41	27,087.02	510,575.58	-613,415.83	45.43 %
Revenue Total:	23,000.00	1,123,991.41	27,087.02	510,575.58	-613,415.83	45.43 %
Expense						
Department: 515 - RESTRICTED PROJECTS						
600 - CONTRACTUAL SERVICES	0.00	179,122.00	0.00	0.00	179,122.00	0.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	23,000.00	944,869.41	97,574.94	572,196.72	372,672.69	60.56 %
Department: 515 - RESTRICTED PROJECTS Total:	23,000.00	1,123,991.41	97,574.94	572,196.72	551,794.69	50.91 %
Expense Total:	23,000.00	1,123,991.41	97,574.94	572,196.72	551,794.69	50.91 %
Fund: 016 - RESTRICTED AIRPORT Surplus (Deficit):	0.00	0.00	-70,487.92	-61,621.14	-61,621.14	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 022 - ENVIRONMENTAL SERVICES						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
340 - MISCELLANEOUS	3,075,000.00	3,081,300.00	261,196.32	1,784,304.60	-1,296,995.40	57.91 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	205,000.00	235,992.00	40,000.00	120,003.00	-115,989.00	50.85 %
Department: 000 - UNDESIGNATED Total:	3,305,000.00	3,342,292.00	301,196.32	1,904,307.60	-1,437,984.40	56.98 %
Revenue Total:	3,305,000.00	3,342,292.00	301,196.32	1,904,307.60	-1,437,984.40	56.98 %
Expense						
Department: 322 - SANITATION DEPARTMENT						
400 - PERSONNEL SERVICES	1,816,278.00	1,816,278.00	130,331.45	1,013,768.42	802,509.58	55.82 %
500 - SUPPLIES	274,000.00	274,000.00	24,028.23	155,959.30	118,040.70	56.92 %
600 - CONTRACTUAL SERVICES	841,100.00	841,100.00	53,213.05	482,786.24	358,313.76	57.40 %
800 - DEBT SERVICE	322,294.00	359,586.00	0.00	120,344.87	239,241.13	33.47 %
900 - CAPITAL OUTLAY	51,328.00	51,328.00	0.00	1,900.00	49,428.00	3.70 %
Department: 322 - SANITATION DEPARTMENT Total:	3,305,000.00	3,342,292.00	207,572.73	1,774,758.83	1,567,533.17	53.10 %
Expense Total:	3,305,000.00	3,342,292.00	207,572.73	1,774,758.83	1,567,533.17	53.10 %
Fund: 022 - ENVIRONMENTAL SERVICES Surplus (Deficit):	0.00	0.00	93,623.59	129,548.77	129,548.77	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 023 - LANDFILL ACCOUNT						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	650,000.00	650,000.00	24,480.15	163,178.05	-486,821.95	25.10 %
Department: 000 - UNDESIGNATED Total:	650,000.00	650,000.00	24,480.15	163,178.05	-486,821.95	25.10 %
Revenue Total:	650,000.00	650,000.00	24,480.15	163,178.05	-486,821.95	25.10 %
Expense						
Department: 323 - LANDFILL						
600 - CONTRACTUAL SERVICES	250,000.00	250,000.00	287.33	287.33	249,712.67	0.11 %
900 - CAPITAL OUTLAY	400,000.00	400,000.00	0.00	0.00	400,000.00	0.00 %
Department: 323 - LANDFILL Total:	650,000.00	650,000.00	287.33	287.33	649,712.67	0.04 %
Expense Total:	650,000.00	650,000.00	287.33	287.33	649,712.67	0.04 %
Fund: 023 - LANDFILL ACCOUNT Surplus (Deficit):	0.00	0.00	24,192.82	162,890.72	162,890.72	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 120 - MODERNIZATION USE TAX						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	2,000,000.00	2,000,000.00	0.00	1,018,492.91	-981,507.09	50.92 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	2,050,000.00	2,050,000.00	0.00	1,018,492.91	-1,031,507.09	49.68 %
Revenue Total:	2,050,000.00	2,050,000.00	0.00	1,018,492.91	-1,031,507.09	49.68 %
Expense						
Department: 300 - STREET DEPARTMENT						
900 - CAPITAL OUTLAY	2,050,000.00	1,325,972.00	140,145.69	916,629.53	409,342.47	69.13 %
Department: 300 - STREET DEPARTMENT Total:	2,050,000.00	1,325,972.00	140,145.69	916,629.53	409,342.47	69.13 %
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	0.00	724,028.00	0.00	0.00	724,028.00	0.00 %
Department: 800 - DEBT SERVICE Total:	0.00	724,028.00	0.00	0.00	724,028.00	0.00 %
Expense Total:	2,050,000.00	2,050,000.00	140,145.69	916,629.53	1,133,370.47	44.71 %
Fund: 120 - MODERNIZATION USE TAX Surplus (Deficit):	0.00	0.00	-140,145.69	101,863.38	101,863.38	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 303 - INDUSTRIAL PARK BOND						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Revenue Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	0.00 %
Expense						
Department: 600 - CAPITAL PROJECTS						
600 - CONTRACTUAL SERVICES	100,000.00	100,000.00	556.07	21,199.02	78,800.98	21.20 %
Department: 600 - CAPITAL PROJECTS Total:	100,000.00	100,000.00	556.07	21,199.02	78,800.98	21.20 %
Expense Total:	100,000.00	100,000.00	556.07	21,199.02	78,800.98	21.20 %
Fund: 303 - INDUSTRIAL PARK BOND Surplus (Deficit):	0.00	0.00	-556.07	-21,199.02	-21,199.02	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	0.00	3,136.64	7,934.72	7,934.72	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	0.00	5,000,000.00	0.00	5,000,000.00	0.00	100.00 %
Department: 000 - UNDESIGNATED Total:	0.00	5,000,000.00	3,136.64	5,007,934.72	7,934.72	100.16 %
Revenue Total:	0.00	5,000,000.00	3,136.64	5,007,934.72	7,934.72	100.16 %
Expense						
Department: 300 - STREET DEPARTMENT						
600 - CONTRACTUAL SERVICES	0.00	110,158.00	13.57	110,171.57	-13.57	100.01 %
Department: 300 - STREET DEPARTMENT Total:	0.00	110,158.00	13.57	110,171.57	-13.57	100.01 %
Department: 600 - CAPITAL PROJECTS						
900 - CAPITAL OUTLAY	0.00	4,889,842.00	0.00	550.00	4,889,292.00	0.01 %
Department: 600 - CAPITAL PROJECTS Total:	0.00	4,889,842.00	0.00	550.00	4,889,292.00	0.01 %
Expense Total:	0.00	5,000,000.00	13.57	110,721.57	4,889,278.43	2.21 %
Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS Surplus (Deficit):	0.00	0.00	3,123.07	4,897,213.15	4,897,213.15	0.00 %

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For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND						
Revenue						
Department: 350 - MAIN STREET						
230 - INTERGOVERNMENTAL REVENUES	1,250,000.00	0.00	0.00	0.00	0.00	0.00 %
Department: 350 - MAIN STREET Total:	1,250,000.00	0.00	0.00	0.00	0.00	0.00 %
Department: 351 - JL KING PARK						
230 - INTERGOVERNMENTAL REVENUES	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
Department: 351 - JL KING PARK Total:	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
Department: 352 - NORTHSIDE DRIVE						
230 - INTERGOVERNMENTAL REVENUES	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
Department: 352 - NORTHSIDE DRIVE Total:	250,000.00	250,000.00	0.00	0.00	-250,000.00	0.00 %
Revenue Total:	1,750,000.00	500,000.00	0.00	0.00	-500,000.00	0.00 %
Expense						
Department: 350 - MAIN STREET						
600 - CONTRACTUAL SERVICES	1,250,000.00	0.00	0.00	0.00	0.00	0.00 %
Department: 350 - MAIN STREET Total:	1,250,000.00	0.00	0.00	0.00	0.00	0.00 %
Department: 351 - JL KING PARK						
600 - CONTRACTUAL SERVICES	250,000.00	250,000.00	6,923.58	6,923.58	243,076.42	2.77 %
Department: 351 - JL KING PARK Total:	250,000.00	250,000.00	6,923.58	6,923.58	243,076.42	2.77 %
Department: 352 - NORTHSIDE DRIVE						
600 - CONTRACTUAL SERVICES	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
Department: 352 - NORTHSIDE DRIVE Total:	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
Expense Total:	1,750,000.00	500,000.00	6,923.58	6,923.58	493,076.42	1.38 %
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND Surplus (Defic..	0.00	0.00	-6,923.58	-6,923.58	-6,923.58	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 309 - AMERICAN RELIEF FUND						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	0.00	4,104.54	33,256.60	33,256.60	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	6,264,048.26	6,264,048.26	0.00	0.00	-6,264,048.26	0.00 %
Department: 000 - UNDESIGNATED Total:	6,264,048.26	6,264,048.26	4,104.54	33,256.60	-6,230,791.66	0.53 %
Revenue Total:	6,264,048.26	6,264,048.26	4,104.54	33,256.60	-6,230,791.66	0.53 %
Expense						
Department: 316 - AMERICAN RECOVERY REINVESTMENT						
600 - CONTRACTUAL SERVICES	6,264,048.26	6,264,048.26	0.00	0.00	6,264,048.26	0.00 %
Department: 316 - AMERICAN RECOVERY REINVESTMENT Total:	6,264,048.26	6,264,048.26	0.00	0.00	6,264,048.26	0.00 %
Expense Total:	6,264,048.26	6,264,048.26	0.00	0.00	6,264,048.26	0.00 %
Fund: 309 - AMERICAN RELIEF FUND Surplus (Deficit):	0.00	0.00	4,104.54	33,256.60	33,256.60	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	0.00	1,386.13	6,247.33	6,247.33	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	0.00	1,331,810.00	0.00	0.00	-1,331,810.00	0.00 %
Department: 000 - UNDESIGNATED Total:	0.00	1,331,810.00	1,386.13	6,247.33	-1,325,562.67	0.47 %
Revenue Total:	0.00	1,331,810.00	1,386.13	6,247.33	-1,325,562.67	0.47 %
Expense						
Department: 656 - MAIN STREET CORRIDOR						
600 - CONTRACTUAL SERVICES	0.00	800,000.00	0.00	262,457.56	537,542.44	32.81 %
900 - CAPITAL OUTLAY	0.00	531,810.00	0.00	0.00	531,810.00	0.00 %
Department: 656 - MAIN STREET CORRIDOR Total:	0.00	1,331,810.00	0.00	262,457.56	1,069,352.44	19.71 %
Expense Total:	0.00	1,331,810.00	0.00	262,457.56	1,069,352.44	19.71 %
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT Surplus..	0.00	0.00	1,386.13	-256,210.23	-256,210.23	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)						
Expense						
Department: 551 - PARK & REC TOURISM						
600 - CONTRACTUAL SERVICES	0.00	0.00	1,200.00	177,681.95	-177,681.95	0.00 %
Department: 551 - PARK & REC TOURISM Total:	0.00	0.00	1,200.00	177,681.95	-177,681.95	0.00 %
Expense Total:	0.00	0.00	1,200.00	177,681.95	-177,681.95	0.00 %
Fund: 312 - PARKS CAPITAL PROJECT FUND (2023) Total:	0.00	0.00	1,200.00	177,681.95	-177,681.95	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 313 - SPRING/HWY 12 LINKAGE TAP						
Expense						
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS						
900 - CAPITAL OUTLAY	0.00	0.00	19,308.33	19,308.33	-19,308.33	0.00 %
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS Total:	0.00	0.00	19,308.33	19,308.33	-19,308.33	0.00 %
Expense Total:	0.00	0.00	19,308.33	19,308.33	-19,308.33	0.00 %
Fund: 313 - SPRING/HWY 12 LINKAGE TAP Total:	0.00	0.00	19,308.33	19,308.33	-19,308.33	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	0.00	319.55	1,784.81	1,784.81	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	400,000.00	400,000.00	319.55	1,784.81	-398,215.19	0.45 %
Revenue Total:	400,000.00	400,000.00	319.55	1,784.81	-398,215.19	0.45 %
Expense						
Department: 600 - CAPITAL PROJECTS						
900 - CAPITAL OUTLAY	400,000.00	400,000.00	4,129.69	21,652.15	378,347.85	5.41 %
Department: 600 - CAPITAL PROJECTS Total:	400,000.00	400,000.00	4,129.69	21,652.15	378,347.85	5.41 %
Expense Total:	400,000.00	400,000.00	4,129.69	21,652.15	378,347.85	5.41 %
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018 Surplus (Deficit):	0.00	0.00	-3,810.14	-19,867.34	-19,867.34	0.00 %

Budget Report

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 375 - PARK AND REC TOURISM						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	2,450,000.00	2,450,000.00	242,369.99	1,678,252.13	-771,747.87	68.50 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	3,600,000.00	3,600,000.00	0.00	0.00	-3,600,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	6,050,000.00	6,050,000.00	242,369.99	1,678,252.13	-4,371,747.87	27.74 %
Revenue Total:	6,050,000.00	6,050,000.00	242,369.99	1,678,252.13	-4,371,747.87	27.74 %
Expense						
Department: 551 - PARK & REC TOURISM						
375 - PARKS BOND 2020	0.00	223,698.00	67,161.17	165,696.94	58,001.06	74.07 %
800 - DEBT SERVICE	1,486,420.00	1,378,795.00	0.00	542,075.00	836,720.00	39.32 %
900 - CAPITAL OUTLAY	4,323,580.00	4,187,507.00	0.00	0.00	4,187,507.00	0.00 %
950 - TRANSFERS	240,000.00	260,000.00	20,000.00	160,000.00	100,000.00	61.54 %
Department: 551 - PARK & REC TOURISM Total:	6,050,000.00	6,050,000.00	87,161.17	867,771.94	5,182,228.06	14.34 %
Expense Total:	6,050,000.00	6,050,000.00	87,161.17	867,771.94	5,182,228.06	14.34 %
Fund: 375 - PARK AND REC TOURISM Surplus (Deficit):	0.00	0.00	155,208.82	810,480.19	810,480.19	0.00 %

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For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	6,500,500.00	6,500,500.00	0.00	669,837.12	-5,830,662.88	10.30 %
Department: 000 - UNDESIGNATED Total:	6,500,500.00	6,500,500.00	0.00	669,837.12	-5,830,662.88	10.30 %
Revenue Total:	6,500,500.00	6,500,500.00	0.00	669,837.12	-5,830,662.88	10.30 %
Expense						
Department: 318 - MS182/MLK						
500 - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00 %
600 - CONTRACTUAL SERVICES	500,000.00	500,000.00	1,116.60	1,568.78	498,431.22	0.31 %
900 - CAPITAL OUTLAY	6,000,000.00	6,000,000.00	0.00	470,631.87	5,529,368.13	7.84 %
Department: 318 - MS182/MLK Total:	6,500,500.00	6,500,500.00	1,116.60	472,200.65	6,028,299.35	7.26 %
Expense Total:	6,500,500.00	6,500,500.00	1,116.60	472,200.65	6,028,299.35	7.26 %
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR Surplus (Deficit):	0.00	0.00	-1,116.60	197,636.47	197,636.47	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 380 - PARK BONDS 2020						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	2,000.00	11,500.00	797.26	13,248.07	1,748.07	115.20 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	4,863,655.33	4,475,298.60	0.00	0.00	-4,475,298.60	0.00 %
900 - CAPITAL OUTLAY	1,600,000.00	2,489,435.27	0.00	0.00	-2,489,435.27	0.00 %
Department: 000 - UNDESIGNATED Total:	6,465,655.33	6,976,233.87	797.26	13,248.07	-6,962,985.80	0.19 %
Revenue Total:	6,465,655.33	6,976,233.87	797.26	13,248.07	-6,962,985.80	0.19 %
Expense						
Department: 551 - PARK & REC TOURISM						
600 - CONTRACTUAL SERVICES	0.00	124,707.00	4,600.00	34,787.00	89,920.00	27.89 %
900 - CAPITAL OUTLAY	6,465,655.33	6,851,526.87	223,096.36	3,838,987.42	3,012,539.45	56.03 %
Department: 551 - PARK & REC TOURISM Total:	6,465,655.33	6,976,233.87	227,696.36	3,873,774.42	3,102,459.45	55.53 %
Expense Total:	6,465,655.33	6,976,233.87	227,696.36	3,873,774.42	3,102,459.45	55.53 %
Fund: 380 - PARK BONDS 2020 Surplus (Deficit):	0.00	0.00	-226,899.10	-3,860,526.35	-3,860,526.35	0.00 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	1,500.00	1,500.00	1,484.28	8,287.22	6,787.22	552.48 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,500,676.20	1,500,676.20	0.00	0.00	-1,500,676.20	0.00 %
Department: 000 - UNDESIGNATED Total:	1,502,176.20	1,502,176.20	1,484.28	8,287.22	-1,493,888.98	0.55 %
Revenue Total:	1,502,176.20	1,502,176.20	1,484.28	8,287.22	-1,493,888.98	0.55 %
Expense						
Department: 300 - STREET DEPARTMENT						
500 - SUPPLIES	0.00	0.00	0.00	575.94	-575.94	0.00 %
600 - CONTRACTUAL SERVICES	1,502,176.20	1,502,176.20	15,400.00	81,703.00	1,420,473.20	5.44 %
Department: 300 - STREET DEPARTMENT Total:	1,502,176.20	1,502,176.20	15,400.00	82,278.94	1,419,897.26	5.48 %
Expense Total:	1,502,176.20	1,502,176.20	15,400.00	82,278.94	1,419,897.26	5.48 %
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION Surplus (Deficit):	0.00	0.00	-13,915.72	-73,991.72	-73,991.72	0.00 %
Report Surplus (Deficit):	13,900.00	13,900.00	-882,487.70	5,430,505.13	5,416,605.13	39,068.38 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	13,900.00	13,900.00	-604,881.56	4,025,226.77	4,011,326.77
002 - RESTRICTED POLICE FUND	0.00	0.00	-1,105.27	-1,915.25	-1,915.25
003 - RESTRICTED FIRE FUND	0.00	0.00	0.00	-183,061.68	-183,061.68
015 - AIRPORT FUND	0.00	0.00	-73,776.69	-245,304.33	-245,304.33
016 - RESTRICTED AIRPORT	0.00	0.00	-70,487.92	-61,621.14	-61,621.14
022 - ENVIRONMENTAL SERVICES	0.00	0.00	93,623.59	129,548.77	129,548.77
023 - LANDFILL ACCOUNT	0.00	0.00	24,192.82	162,890.72	162,890.72
120 - MODERNIZATION USE TAX	0.00	0.00	-140,145.69	101,863.38	101,863.38
303 - INDUSTRIAL PARK BOND	0.00	0.00	-556.07	-21,199.02	-21,199.02
305 - 2022 G.O. PUBLIC IMPROVEM	0.00	0.00	3,123.07	4,897,213.15	4,897,213.15
306 - 2022 LOCAL IMPROVEMENTS	0.00	0.00	-6,923.58	-6,923.58	-6,923.58
309 - AMERICAN RELIEF FUND	0.00	0.00	4,104.54	33,256.60	33,256.60
311 - MAIN STREET CORRIDOR IMPF	0.00	0.00	1,386.13	-256,210.23	-256,210.23
312 - PARKS CAPITAL PROJECT FUNI	0.00	0.00	-1,200.00	-177,681.95	-177,681.95
313 - SPRING/HWY 12 LINKAGE TAP	0.00	0.00	-19,308.33	-19,308.33	-19,308.33
319 - PUBLIC IMPROVEMENT BOND	0.00	0.00	-3,810.14	-19,867.34	-19,867.34
375 - PARK AND REC TOURISM	0.00	0.00	155,208.82	810,480.19	810,480.19
377 - BUILD GRANT MS 182 / MLK C	0.00	0.00	-1,116.60	197,636.47	197,636.47
380 - PARK BONDS 2020	0.00	0.00	-226,899.10	-3,860,526.35	-3,860,526.35
700 - STARK/HOSPITAL ROAD EXPAN	0.00	0.00	-13,915.72	-73,991.72	-73,991.72
Report Surplus (Deficit):	13,900.00	13,900.00	-882,487.70	5,430,505.13	5,416,605.13



Starkville Utilities – Electric Division
 Budget Year 2023 (10/2022-9/2023) Report
 For the Period Ending April 30th, 2023

****PRELIMINARY**

	Total		Budget		Variance	
	2023	Period	Year-to-Date	Favorable	Percent	
	Budget	Activity	Activity	(Unfavorable)	Used	
<u>Revenues</u>						
Electric Sales	\$ 41,425,000	\$ 2,165,794	\$ 22,445,768	(18,979,232)	54.18%	
Other Revenue	1,915,000	122,627	961,926	(953,074)	50.23%	
Total Revenue	\$ 43,340,000	\$ 2,288,421	\$ 23,407,694	(19,932,306)	54.01%	
<u>Expenses</u>						
Purchased Power Expense	\$ 32,800,000	\$ 2,401,116	\$ 18,404,863	14,395,137	56.11%	
Payroll Expenses	3,035,239	322,095	1,634,653	1,400,586	53.86%	
Operating Expenses	1,564,000	104,624	1,123,143	440,857	71.81%	
Maintenance Expense	1,170,000	91,629	606,374	563,626	51.83%	
Capital Expense	3,119,297	107,310	206,244	2,913,053	6.61%	
Debt Expense	628,775	-	62,180	566,595	9.89%	
Tax Equivalency	1,365,000	113,750	796,250	568,750	58.33%	
Total Expenses	\$ 43,682,311	\$ 3,140,524	\$ 22,833,707	20,848,604	52.27%	
Total Revenue Over Expenses	\$ (342,311)	\$ (852,103)	\$ 573,987	\$ 916,298	-167.68%	

****Note:** Actuals based on estimates due to timing of month-end close, final revenue billings, and month-end expense accruals.



Starkville Utilities – Water & Sewer Division
 Budget Year 2023 (10/2022-9/2023) Report
 For the Period Ending April 30th, 2023

****PRELIMINARY**

	Total		Budget		Variance	
	2023	Period	Year-to-Date	Favorable	Percent	Used
	Budget	Activity	Activity	(Unfavorable)		
<u>Revenues</u>						
Water & Sewer Sales Revenues	\$ 8,100,000	\$ 660,739	\$ 4,801,145	(3,298,855)		59.27%
Other Revenues	2,515,000	219,004	768,955	(1,746,045)		30.57%
Total Revenues	\$ 10,615,000	\$ 879,743	\$ 5,570,100	(5,044,900)		52.47%
<u>Expenses</u>						
Payroll Expense	\$ 2,461,919	\$ 126,004	\$ 1,260,166	1,201,753		51.19%
Operating Expense	1,820,000	90,674	1,092,158	727,842		60.01%
Maintenance Expense	3,300,000	48,902	649,974	2,650,026		19.70%
Capital Expense	1,867,000	93,436	315,966	1,551,034		16.92%
Debt Expense	1,505,438	586,595	1,181,939	323,499		78.51%
Total Expenses	\$ 10,954,357	\$ 945,611	\$ 4,500,203	6,454,154		41.08%
Total Revenues Over Expenses	\$ (339,357)	\$ (65,868)	\$ 1,069,897	\$ 1,409,254		-315.27%

****Note:** Actuals based on estimates due to timing of month-end close, final revenue billings, and month-end expense accruals.

APRIL 2023

END OF MONTH REPORTS

PRESENTED TO:

THE CITY OF STARKVILLE



THE SPORTS FACILITIES
COMPANIES

		CSP SFM Original	Oct-22 Actual	Nov-22 Actual	Dec-22 Actual	Jan-23 Actual	Feb-23 Actual	Mar-23 Actual	Apr-23 Actual	Revenue/Expenses Estimated EOY	Remaining Funding	Remaining Balance Percent
40000	Revenue											
40100	Local Programming											
40110	Camps/Clinics/Class (Youth, Adult)	\$ 60,000.00								\$ -	\$ 60,000.00	100.00%
40120	Lessons (Fitness)	\$ 3,000.00								\$ -	\$ 3,000.00	0.00%
40130	Leagues (Youth and Adult)	\$ 201,000.00	\$ 26,182.50	\$ 910.00	\$ 195.00	\$ 43,640.00	\$ 51,080.00	\$ 2,525.00	\$ 1,605.00	\$ 126,137.50	\$ 74,862.50	37.23%
40140	Programs (Youth and Adult - Non Athletic)	\$ 5,000.00								\$ -	\$ 5,000.00	100.00%
40150	Internal Tournaments	\$ 25,000.00								\$ -	\$ 25,000.00	100.00%
40160	Internal Events (Special Events)	\$ 10,000.00								\$ -	\$ 10,000.00	100.00%
40199	Total Local Programming	\$ 304,000.00	\$ 26,182.50	\$ 910.00	\$ 195.00	\$ 43,640.00	\$ 51,080.00	\$ 2,525.00	\$ 1,605.00	\$ 126,137.50	\$ 177,862.50	59%
40200	Memberships - Aquatics											
40240	Day Pass	\$ 8,500.00								\$ -	\$ 8,500.00	100%
40250	Season Pass	\$ 8,500.00								\$ -	\$ 8,500.00	100%
40299	Total memberships	\$ 17,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,000.00	100%
40300	Facility Rentals - Pavilion/Fields/Courts/Rooms											
40310	Facility Rentals	\$ 75,000.00	\$ 7,347.50	\$ 6,575.00	\$ 5,020.00	\$ 5,910.00	\$ 8,180.00	\$ 9,600.00	\$ 4,340.00	\$ 46,972.50	\$ 28,027.50	37%
40399	Total Facility Rentals	\$ 75,000.00	\$ 7,347.50	\$ 6,575.00	\$ 5,020.00	\$ 5,910.00	\$ 8,180.00	\$ 9,600.00	\$ 4,340.00	\$ 46,972.50	\$ 28,027.50	37%
40400	Events & Tournaments - Econ Impact Activities											
40410	Gate/Ticketing/Admissions	\$ 17,500.00	\$ 620.00		\$ 785.00					\$ 1,405.00	\$ 16,095.00	92%
40420	Hotel Rebates	\$ 90,000.00								\$ -	\$ 90,000.00	100%
40430	License/Facility Fee	\$ 35,000.00				\$ (2,200.00)	\$ 2,200.00	\$ 420.00	\$ 320.00	\$ 740.00	\$ 34,260.00	98%
40440	Registrations	\$ 17,500.00								\$ -	\$ 17,500.00	100%
40499	Total Events & Tournaments	\$ 160,000.00	\$ 620.00	\$ -	\$ 785.00	\$ (2,200.00)	\$ 2,200.00	\$ 420.00	\$ 320.00	\$ 2,145.00	\$ 157,855.00	99%
40600	Food and Beverage											
40610	Concessions	\$ 300,000.00	\$ 5,442.79	\$ 942.64	\$ 510.48	\$ 4,069.45	\$ 3,278.48	\$ 3,893.62	\$ 10,471.30	\$ 28,608.76	\$ 271,391.24	90%
40650	Vending	\$ 1,200.00	\$ 107.70	\$ 211.02	\$ 58.85	\$ 163.49	\$ 154.43	\$ 91.93	\$ 174.08	\$ 961.50	\$ 238.50	20%
40660	Outsourced/3rd Party Vendor	\$ 1,500.00								\$ -	\$ 1,500.00	100%
40699	Total Food and Beverage	\$ 302,700.00	\$ 5,550.49	\$ 1,153.66	\$ 569.33	\$ 4,232.94	\$ 3,432.91	\$ 3,985.55	\$ 10,645.38	\$ 29,570.26	\$ 273,129.74	90%
40700	Pro/Merch Shop											
40710	Sales	\$ 10,000.00					\$ 10.00	\$ 20.00	\$ 55.00	\$ 85.00	\$ 9,915.00	99%
40799	Total Pro/Merch Shop	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ 20.00	\$ 55.00	\$ 85.00	\$ 9,915.00	99%
40800	Other Revenues											
40810	Sponsorship/Advertising - Facility - (Fields)	\$ 182,500.00	\$ 37,500.00	\$ 20,000.00		\$ 15,000.00				\$ 72,500.00	\$ 110,000.00	60%
40811	Sponsorship - Team/Individual - Athletic T	\$ 60,000.00	\$ 3,000.00	\$ 3,250.00	\$ 2,750.00	\$ 3,500.00	\$ 3,000.00	\$ 4,950.00	\$ 2,255.00	\$ 22,705.00	\$ 37,295.00	62%
40830	Trade	\$ 60,000.00							\$ (855.00)	\$ (855.00)	\$ 60,855.00	101%
40899	Total Other Revenues	\$ 302,500.00	\$ 40,500.00	\$ 23,250.00	\$ 2,750.00	\$ 18,500.00	\$ 3,000.00	\$ 4,950.00	\$ 1,400.00	\$ 94,350.00	\$ 208,150.00	69%
49999	Total Revenues	\$ 1,171,200.00	\$ 80,200.49	\$ 31,888.66	\$ 9,319.33	\$ 70,082.94	\$ 67,902.91	\$ 21,500.55	\$ 18,365.38	\$ 299,260.26	\$ 871,939.74	74%
50000	Cost of Goods Sold											
50100	Local Programming											
50110	Camps/Clinics/Class	\$ 20,000.00								\$ -	\$ 20,000.00	100%
50120	Lessons	\$ 20,000.00			\$ 423.50					\$ 423.50	\$ 19,576.50	98%
50130	Leagues	\$ 100,000.00	\$ 1,660.81	\$ 3,357.88	\$ 4,688.77	\$ 9,411.50	\$ 7,326.64	\$ 14,258.13	\$ 20,306.01	\$ 61,009.74	\$ 38,990.26	39%
50140	Programs	\$ 25,000.00						\$ 179.72		\$ 179.72	\$ 24,820.28	99%
50150	Internal Tournaments	\$ 10,000.00								\$ -	\$ 10,000.00	100%
50199	Total Local Programming	\$ 175,000.00	\$ 1,660.81	\$ 3,357.88	\$ 5,112.27	\$ 9,411.50	\$ 7,326.64	\$ 14,437.85	\$ 20,306.01	\$ 61,612.96	\$ 113,387.04	65%
50200	Memberships (pool)											
50210	Membership Cost	\$ 5,000.00				\$ (536.27)				\$ (536.27)	\$ 5,536.27	111%
50299	Total memberships	\$ 5,000.00	\$ -	\$ -	\$ -	\$ (536.27)	\$ -	\$ -	\$ -	\$ (536.27)	\$ 5,536.27	111%
50300	Facility Rentals											
50310	Facility Rental	\$ 1,500.00				\$ 725.00			\$ 111.24	\$ 836.24	\$ 663.76	44%
50399	Total Facility Rentals	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 725.00	\$ -	\$ -	\$ 111.24	\$ 836.24	\$ 663.76	44%
50400	Events & Tournaments											
50410	Events & Tournaments	\$ 30,000.00								\$ -	\$ 30,000.00	100%
50499	Total Events & Tournaments	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	100%
50600	Food and Beverage											
50610	Concessions	\$ 120,000.00	\$ 224.14	\$ 20.07	\$ 1,230.58	\$ 2,804.86	\$ 1,988.61	\$ 2,489.00	\$ 8,458.19	\$ 17,215.45	\$ 102,784.55	86%
50650	Vending	\$ 1,000.00								\$ -	\$ 1,000.00	100%
50660	Outsourced/3rd Party Vendor	\$ 600.00								\$ -	\$ 600.00	100%
50699	Total Food and Beverage	\$ 121,600.00	\$ 224.14	\$ 20.07	\$ 1,230.58	\$ 2,804.86	\$ 1,988.61	\$ 2,489.00	\$ 8,458.19	\$ 17,215.45	\$ 104,384.55	86%
50700	Pro/Merch Shop											
50710	Sales	\$ 5,000.00								\$ -	\$ 5,000.00	100%



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: May 16, 2023
Page: 1

SUBJECT:

Request authorization to hire Frank Wittmann V as an GIS Intern in the Starkville Utilities Department.

AMOUNT & SOURCE OF FUNDING:

Frank Wittmann V - This position will not to exceed twenty (20) hours per week at \$16.00 per hour. This position will not be eligible for benefits.

FISCAL NOTE:

Paid out of 2022-2023 Water/Wastewater budget account 601.40

AUTHORIZATION HISTORY:

This is a replacement position previously held by Lovely Fairly who resigned.

REQUESTING DEPARTMENT:

Starkville Utilities Department

DIRECTOR'S AUTHORIZATION:

Edward Kemp, General Manager

FOR MORE INFORMATION CONTACT:

Edward Kemp, General Manager
Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire Frank Wittmann V as an GIS Intern in the Starkville Utilities Department.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: May 16, 2023
Page: 1

SUBJECT:

Request authorization to hire Billy Turner as a Lift Station/Meter Tech in the Starkville Utilities Department.

AMOUNT & SOURCE OF FUNDING:

Billy Turner - non-exempt salary of 45,800 (\$22.02 per hour) based on 2080 hours.

FISCAL NOTE:

Funds are included in the fiscal year 2022/23 budget.

20% of pay – Acct: 586.00 due from Meter Expense.
80% of pay – Acct: 146.10 due from Water Dept.

AUTHORIZATION HISTORY:

This position will be used to perform preventative and corrective maintenance and repairs on all mechanical and electrical equipment and controls used and operated at City lift stations and meters.

REQUESTING DEPARTMENT:

Starkville Utilities Department

DIRECTOR'S AUTHORIZATION:

Edward Kemp, General Manager

FOR MORE INFORMATION CONTACT:

Edward Kemp, General Manager
Navarrete Ashford, COO/Human Resources Director

SUGGESTED MOTION

Move approval to hire Billy Turner as a Lift Station/Meter Tech in the Starkville Utilities Department.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: May 16, 2023
Page: 1

SUBJECT:

Request authorization to hire Joshua Bates as an Aircraft Lineman (FBO) in the Starkville Airport Department.

AMOUNT & SOURCE OF FUNDING:

This position will be paid for actual hours worked not to exceed twenty (20) hours per week at \$11.00 per hour.
This position will not be eligible for benefits.

FISCAL NOTE:

Budgeted from line item # 015-505- 430-109

AUTHORIZATION HISTORY:

This is a replacement position previously held by Carson Dallas.

REQUESTING DEPARTMENT:

Starkville Airport Department

DIRECTOR'S AUTHORIZATION:

Rodney Lincoln, Airport Director

FOR MORE INFORMATION CONTACT:

Rodney Lincoln, Airport Director
Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire Joshua Bates as an Aircraft Lineman (FBO) in the Starkville Airport Department.

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources

AGENDA DATE: May 16, 2023

Page: 1

SUBJECT:

Request authorization to hire Hunter Brown, Quinn Carter, and Rodney Thompson as Certified Police Officers in the Starkville Police Department.

AMOUNT & SOURCE OF FUNDING:

Hunter Brown - non-exempt salary for Police Officer III, @ \$51,025.52 (\$22.82 per hour) based on 2236 hours per year.

Quinn Carter - non-exempt salary for Police Officer III, @ \$51,025.52 (\$22.82 per hour) based on 2236 hours per year.

Rodney Thompson - non-exempt salary for Police Officer III, @ \$51,025.52 (\$22.82 per hour) based on 2236 hours per year.

LINE ITEM

Budgeted from line item # 001-201-420-103

AUTHORIZATION HISTORY:

These are replacement positions previously held by Christopher Gregory, Dylan Peden, Michael Cooper who resigned.

REQUESTING DEPARTMENT:

Starkville Police Department

DIRECTOR'S AUTHORIZATION:

Mark Ballard, Police Chief

FOR MORE INFORMATION CONTACT:

Mark Ballard, Police Chief

Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Request authorization to hire Hunter Brown, Quinn Carter, and Rodney Thompson as a Certified Police Officer in the Starkville Police Department.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: May 16, 2023
Page: 1

SUBJECT:

Request authorization to hire Nicholas Studdie as a Ground Technician in the Sanitation & Environmental Services Department.

AMOUNT & SOURCE OF FUNDING:

Nicholas Studdie- Annual Salary of \$31,200.00 (\$15.00 per hour) based on 2080 hours.

FISCAL NOTE:

Budgeted from line item # 022-322-430-107

AUTHORIZATION HISTORY:

This is a replacement position previously held by Ladrecus Tucker who resigned.

REQUESTING DEPARTMENT:

Sanitation Department

DIRECTOR'S AUTHORIZATION:

Chris Smiley, Sanitation & Environmental Services Director

FOR MORE INFORMATION CONTACT:

Chris Smiley, Sanitation & Environmental Services Director;
Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION

Move approval to hire Nicholas Studdie as a Sanitation Worker in the Sanitation & Environmental Services Department.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: May 16, 2023
Page: 1

SUBJECT:

Request authorization to hire Avery Manning Jr as a Sanitation Worker in the Sanitation & Environmental Services Department.

AMOUNT & SOURCE OF FUNDING:

Avery Manning Jr - Annual Salary of \$29,120.00 (\$14.00 per hour) based on 2080 hours.

FISCAL NOTE:

Budgeted from line item # 022-322-430-107

AUTHORIZATION HISTORY:

This is a replacement position previously held by Darian King who resigned.

REQUESTING DEPARTMENT:

Sanitation Department

DIRECTOR'S AUTHORIZATION:

Chris Smiley, Sanitation & Environmental Services Director

FOR MORE INFORMATION CONTACT:

Chris Smiley, Sanitation & Environmental Services Director;
Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION

Move approval to hire Avery Manning Jr as a Sanitation Worker in the Sanitation & Environmental Services Department.

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources

AGENDA DATE: May 16, 2023

Page: 1

SUBJECT:

Request authorization to hire William Gaskin, Andrew Rackley and Jamal Roby as Entry Level Firefighters in the Starkville Fire Department.

AMOUNT & SOURCE OF FUNDING:

William Gaskin - Base Salary for Entry Level Firefighter, \$33,485.40 (\$12.15 per hour) for entry level based on 2756 hours.

Andrew Rackley - Base Salary for Entry Level Firefighter, \$33,485.40 (\$12.15 per hour) for entry level based on 2756 hours.

Jamal Roby - Base Salary for Entry Level Firefighter, \$33,485.40 (\$12.15 per hour) for entry level based on 2756 hours.

FISCAL NOTE:

Budgeted from line item # 001-261-420-103

AUTHORIZATION HISTORY:

These are replacement positions previously held by Stephen Boren, David Docher, and Tyler Tann who resigned.

REQUESTING DEPARTMENT:

Starkville Fire Department

DIRECTOR'S AUTHORIZATION:

Chief Charles Yarbrough, Fire Chief

FOR MORE INFORMATION CONTACT:

Chief Charles Yarbrough, Fire Chief
Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire William Gaskin, Andrew Rackley and Jamal Roby as Entry Level Firefighters in the Starkville Fire Department.

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: May 16, 2022
Page: 1

SUBJECT:

Request authorization to hire William Swinford as a part-time Radio Operator (Dispatcher) in the Starkville Police Department.

AMOUNT & SOURCE OF FUNDING:

William Swinford - Non-exempt salary of \$14,040 (\$13.50) based on 1040 hours.

FISCAL NOTE:

Budgeted from line item # 001-245-440-103.

AUTHORIZATION HISTORY:

This is a replacement position previously held by Heather Fair who resigned.

REQUESTING DEPARTMENT:

Starkville Police Department

DIRECTOR'S AUTHORIZATION:

Mark Ballard, Police Chief

FOR MORE INFORMATION CONTACT:

Mark Ballard, Police Chief
Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire William Swinford as a part-time Radio Operator (Dispatcher) in the Starkville Police Department.



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Parks and Recreation
AGENDA DATE: 16 May 2023
PAGE: 1 of 3

SUBJECT: Consideration and Discussion to approve the quote of \$14,000.00 from Pyro show for 4th July Fireworks show based on past experience with the company.

AMOUNT & SOURCE OF FUNDING:

Operations Budget CSP

FISCAL NOTE:

Pyro Shows: \$14,000.00 (includes clean up)
BigPop Fireworks: \$13,500 Plus \$500 Clean up Totaling \$14000.

AUTHORIZATION HISTORY:

Pyro has been the vendor providing fireworks over the last two years. Both quotes are the same price and include the same style of show, with the required clean up.

REQUESTING

DEPARTMENT: Parks and Recreation

DIRECTOR'S

AUTHORIZATION: Brandon Doherty

FOR MORE INFORMATION CONTACT:

Brandon Doherty, 662.323.2294, bdoherly@sportsfacilities.com

SUGGESTED MOTION: Authorization to award.



DATE April 25, 2023
TO City of Starkville - MS
405 Lynn Lane
Starkville, MS 39759

QUANTITY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1.00	Custom Aerial Fireworks Display	\$ 14,000.00	\$ 14,000.00
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		SUBTOTAL	\$ 14,000.00
		SALES TAX	
THANK YOU FOR YOUR BUSINESS!		TOTAL	\$ 14,000.00

Big Pop Fireworks
P.O. Box 571
Ellisville, MS 39437
Owner David Chancellor
Phone: 601-498-4235
Email: bigpopfireworks@gmail.com



I David Chancellor, of Big Pop Fireworks LLC would like to submit quote for a 15 minute Fireworks Display at the Starkville Parks and Recreation / Cornerstone Sportsplex (Brandon Doherty General Manger)for July 4 th 2023 at a price of \$13500.00 .

Price includes Fireworks, Labor, Insurance, Permit, and Transportation.

Clean up fee is not included, but can be for additional fee of \$500.00.

Thank you for letting me quote I am Locally Owned and Operated from Ellisville MS.

.David Chancellor



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: 05.16.2023
PAGE: 1

SUBJECT: Consideration of acceptance of the low bid for the JL King Football Field Lighting Project from H&H Electrical, LLC and authorizing the mayor to execute a construction contract.

AMOUNT & SOURCE OF FUNDING: Fund 306: 2022 Local Improvements Project Fund (JL King State Appropriations)

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Engineering Department

**DIRECTOR'S
AUTHORIZATION:** Cody A. Burnett

FOR MORE INFORMATION CONTACT: Chris Williams

This project has been advertised and bids were received on Thursday, May 4th at 9:00 AM. A full bid tabulation is attached and summary is below.

Weaver Electric, Inc.	\$263,800.00	
H&H Electrical, LLC	\$207,400.00	LOW BID

SUGGESTED MOTION: Move approval of accepting of the low bid for the JL King Football Field Lighting Project from H&H Electrical, LLC and authorizing the mayor to execute a construction contract.

**CITY OF STARKVILLE
STARKVILLE, MISSISSIPPI**

**TABULATION OF BIDS
JL KING FOOTBALL FIELD LIGHTING
A&G #117E3002**

BIDDER	CERTIFICATE OF RESPONSIBILITY	ADDENDA ACKNOWLEDGED	BID BOND	BASE BID AMOUNT
Weaver Electric Inc.	18960-MC	n/a	Yes	\$263,800.00
H&H Electrical, LLC	17011-MC	n/a	Yes	\$207,400.00

I hereby certify that this is a true and correct tabulation of the bids for JL King Football Field Lighting received by the City of Starkville on Thursday, May 4, 2023.



 Joseph H. Bowman, P.E.





May 4, 2023

Sent by Email

Chris Williams, P.E.
City of Starkville
110 West Main Street
Starkville, MS 39759

Re: Construction of JL King Football Field Lighting
Starkville, Mississippi

Chris,

Please find enclosed a certified tabulation of bids received for **Construction of JL King Football Field Lighting** received by the City of Starkville on May 4, 2023. H&H Electrical, LLC provided the lowest bid of two (2) bids received in the amount of \$207,400. I recommend that the City of Starkville award the contract for **Construction of JL King Football Field Lighting** to H&H Electrical, LLC.

I have also attached a copy of the "Notice of Award" for this Project. Should the Board choose to approve the Project, please have the proper person execute the Notice of Award and email me back a copy of the Notice of Award.

As soon as I receive the executed copies of the "Notice of Award", I will forward a copy of the "Notice of Award" along with the "Contracts for Construction" to the contractor for execution by his company.

Feel free to call me if we need to discuss.

Best regards,
ATWELL & GENT, P.A.
ELECTRICAL & CONSULTING ENGINEERS

A handwritten signature in black ink that reads 'Joseph W. Bowman'.

Joseph (Joey) W. Bowman, P.E.
Senior Electrical Engineer

Enclosures

C: Project File 117E3002

NOTICE OF AWARD

DATE: May 16, 2023

PROJECT NO.: 117E3002

TO: H&H Electrical, LLC
808 Second Street
Pelahatchie, Mississippi 39145

PROJECT: Construction of JL King Football Field Lighting
Starkville, Mississippi

You are notified that your Bid dated **May 4, 2023**, for the above Contract has been considered. You are the apparent successful bidder and have been awarded a contract for **Construction of JL King Football Field Lighting**. The Contract Price is Two Hundred Seven Thousand Four Hundred and 00/100 (**\$207,400.00**).

Three copies of each of the proposed Contract Documents (except Drawings) accompany this Notice of Award.

You must comply with the following conditions precedent within fifteen (15) days of the date of this Notice of Award, May 31, 2023.

1. You must deliver to the ENGINEER three (3) fully executed counterparts of the Agreement including all the Contract Documents. Each of the Contract Documents must bear your signature on page 00500-2.
2. You must deliver with the executed Agreement the Performance and Payment Bonds specified in the Instruction to Bidders and the General Conditions (paragraph 11.4). These Bonds shall be in the form as required by Section 00600 of the Contract. The Contract Bonds must be in an initial amount of \$207,400.00 which is the Contract Price.
3. Within thirty (30) days of this date of Notice of Award you must deliver three (3) copies of the Certificates of Insurance required by Section 00650 of the Contract.

Failure to comply with these conditions within the time specified will entitle OWNER to consider your bid abandoned, to annul this Notice of Award, and to declare your Bid Security forfeited.

Within ten (10) days after you comply with those conditions, OWNER will return to you one fully signed counterpart of the Agreement with the Contract Documents attached.

CITY OF STARKVILLE

BY: _____

TITLE: _____



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Parks and Recreation
AGENDA DATE: 16 May 2023
PAGE: 1 of 3

SUBJECT: Consideration and Discussion to approve the Phase 3 change order #12 with T & M Contractors in the amount of \$12,564.00 for soap dispensers, batten strips and back stop pads.

AMOUNT & SOURCE OF FUNDING:

Bond 380-551-907-945

FISCAL NOTE:

1. 12 Soap Dispensers \$1,787.00
2. Batten Strips at hard board siding \$5,927.00
3. Back stop pad adjustments - \$4,850.00

AUTHORIZATION HISTORY:

REQUESTING

DEPARTMENT: Parks and Recreation

DIRECTOR'S

AUTHORIZATION: Brandon Doherty

FOR MORE INFORMATION CONTACT:

Brandon Doherty, 662.323.2294, bdoherly@sportsfacilities.com

SUGGESTED MOTION: Authorization to approve.

Cornerstone Park - Phase 3 CONTRACT CHANGE ORDER FORM			
CONTRACT FOR:	Cornerstone Park - Phase 3	CHANGE ORDER NO. 12	
OWNER:	City of Starkville	DATE:	4/20/2023
CONTRACTOR:	T & M Steel Erectors, Inc.		
You are hereby requested to comply with the following changes from the contract plans and specifications:			
ITEM NO.	DESCRIPTION OF CHANGES	DECREASE IN CONTRACT AMOUNT	INCREASE IN CONTRACT AMOUNT
1	12 soap dispensers for quad restrooms		\$1,787.00
2	Batten strips at hardiboard siding		\$5,927.00
3	Backstop pad adjustments		\$4,850.00
	TOTALS	\$0.00	\$12,564.00
		OVERALL TOTAL	\$12,564.00
JUSTIFICATION: .			
The amount of the Original Contract was:		\$9,073,064.00	
Change Order #1 increased the contract amount by:		\$7,417.00	
Change Order #2 increased the contract amount by:		\$35,747.00	
Change Order #3 increased the contract amount by:		\$7,943.00	
Change Order #4 increased the contract amount by:		\$103,120.00	
Change Order #5 increased the contract amount by:		\$0.00	
Change Order #6 increased the contract amount by:		\$214,894.00	
Change Order #7 increased the contract amount by:		\$12,773.00	
Change Order #8 increased the contract amount by:		\$19,380.00	
Change Order #9 increased the contract amount by:		\$3,000.00	
Change Order #10 increased the contract amount by:		\$25,000.00	
Change Order #11 increased the contract amount by:		\$9,971.00	
Change Order #12 increased the contract amount by:		\$12,564.00	
The Contract Total including this change order will be:		\$9,524,873.00	
The Original Contract Completion Date was:		April 22, 2022	
Change Order 1 increased the Contract Completion Date by the following # of days:		"20"	
Change Order 2 increased the Contract Completion Date by the following # of days:		"10"	
Change Order 3 increased the Contract Completion Date by the following # of days:		"28"	
Change Order 4 increased the Contract Completion Date by the following # of days:		"21"	
Change Order 5 increased the Contract Completion Date by the following # of days:		"175"	
Change Order 6 increased the Contract Completion Date by the following # of days:		"0"	
Change Order 7 increased the Contract Completion Date by the following # of days:		"0"	
Change Order 8 increased the Contract Completion Date by the following # of days:		"0"	
Change Order 9 increased the Contract Completion Date by the following # of days:		"0"	
Change Order 10 increased the Contract Completion Date by the following # of days:		"0"	

Change Order 11 increased the Contract Completion Date by the following # of days:

"0"

Change Order 12 increased the Contract Completion Date by the following # of days:

"0"

The new Contract Completion Date will be:

May 30, 2023

This document will become a supplement to the signed contract agreement and all provisions will apply hereto.

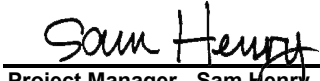
Requested


Phase Manager - David D'Aquila

04.27.23

Date

Recommended


Project Manager - Sam Henry

04.27.23

Date

Accepted


Contractor - T & M Steel Erectors, Inc.

04.27.23

Date

Approved

City of Starkville Mayor Lynn Spruill

Date



**CITY OF STARKVILLE COVER SHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Police Department

AGENDA DATE: May 16, 2023

PAGE: Page 1 of 11

SUBJECT:

Consideration of calling for a Public Hearing under Miss. Code Ann. § 21-19-11 to determine whether the structures located at 307 Apple Street Starkville, MS 39759 with the parcel number 118P-00-116.00 is a menace to the public health, safety, and welfare of the community.

SUMMARY:

Property is owned by Eliza Davis McDonald
307 Apple Street. Starkville, MS 39759

1. An initial inspection performed by Code Enforcement Officer Alexandra Nash, was done on Wednesday, April 12, 2023 at approximately 14:39.
2. City of Starkville Building Official, Stein McMullen, reviewed Officer Alexandra Nash request on Tuesday, April 18, 2023, at approximately 10:11 and deemed the structure at 307 Apple Street Starkville, MS 39759 dilapidated.
3. Violation notice was created by Officer Alexandra on Wednesday, April 19, 2023, at approximately 13:11 and mailed to the property owner.
4. A second inspection performed by Code Enforcement Officer Alexandra Nash, was done on Saturday, April 29, 2023, at approximately 11:06 property was still in violation with no apparent change.

This property has been deemed dilapidated due to being subject to the upkeep of the property being neglected and natural deterioration over time.

REQUESTING

DEPARTMENT: Police-Code Enforcement

DIRECTOR'S

AUTHORIZATION: Chief Mark Ballard

FOR MORE INFORMATION CONTACT:

Officer Sarah Perez and Officer Alexandra Nash at 662-323-4847

SUGGESTED MOTION:

Move approval of initiating a public hearing, under Miss. Code Ann. § 21-19-11 to determine whether the structures located at 307 Apple Street Starkville, MS 39759 with the parcel number 118P-00-116.00 is a menace to the public health, safety, and welfare of the community.

City of Starkville Unified Development Code, section 16.1.1 sub section D. Can be located at <https://www.cityofstarkville.org/> under the City Ordinances then Unified Development Code.

A nuisance shall be a condition or situation that results in an interference with the use and enjoyment of public and private property. To protect the health, safety, and welfare of the public, maintaining, using, placing, depositing, leaving, or permitting of any item or action classified as a nuisance shall not be permitted.

16.1.1 General Nuisance

Nuisance shall include but not be limited to:

- A. Accumulation of noxious weeds and other rank vegetation.
- B. Accumulations of rubbish, trash, refuse, junk and other abandoned materials, metals, lumber or other things.
- C. Any condition which provides harborage for rats, mice, snakes and other vermin.
- D. Any structure or equipment, as defined and regulated by the adopted technical codes of Section 17, which is in such a dilapidated condition that it is unfit for human habitation, or kept in such an unsanitary condition that it is a menace to the health of people residing in the vicinity thereof, or presents a more than ordinarily dangerous fire hazard in the vicinity where it is located.
- E. All unauthorized noises and vibrations, including animal noises.
- F. All obnoxious odors and stench, as well as the conditions, substances or other causes which give rise to the emission or generation of such odors and stench.
- G. The carcasses of animals or fowl not disposed of within a reasonable time after death.
- H. The pollution of any public well or cistern, stream, lake, canal or body of water by sewage, dead animals, creamery or industrial wastes or other substances.
- I. Any building, structure or other place or location where any activity which is in violation of local, state or federal law is conducted, performed or maintained.
- J. Any accumulation of stagnant water permitted or maintained on any lot or piece of ground.
- K. The creation of dense smoke, noxious fumes, gas, soot, or cinders in unreasonable quantities.

Oktibbeha County Mississippi



Delta Computer Systems, Inc.

Property Link OKTIBBEHA COUNTY, MS

Current Date 4/26/2023

Tax Year 2022
Records Last Updated 4/25/2023

PROPERTY DETAIL
OWNER MCDONALD ELIZA DAVIS
307 APPLE ST
STARKVILLE MS 39759

ACRES : **NA**
LAND VALUE : 10000
IMPROVEMENTS : **NA**
TOTAL VALUE: 10000
ASSESSED : 1500

PARCEL 118P-00-116.00
ADDRESS 307 APPLE ST

TAX INFORMATION			
YEAR 2022	TAX DUE	PAID	BALANCE
COUNTY	82.67	0.00	83.91
CITY	45.20	0.00	45.88
SCHOOL	99.00	0.00	100.49
TOTAL	226.87	0.00	230.28 1.50% Penalty

LAST PAYMENT DATE **NA**

TAXES DELINQUENT PRIOR YEAR
MISCELLANEOUS INFORMATION

EXEMPT CODE
HOMESTEAD CODE None
TAX DISTRICT 5110
PPIN 008308
SECTION 34
TOWNSHIP 19N
RANGE 14E

LEGAL LOT 29E CITY BLOCK 17
MAP 118P DB/PG 243/144

Book **Page**

PURCHASE COUNTY TAX SALE FILES

TAX SALES HISTORY, FOR UNPAID TAXES

Year	Sold To	Redeemed Date/By
2021	S-M INVESTMENTS LLC	NOT REDEEMED
2020	MJOHNSON RD LLC	NOT REDEEMED
2019	MERRITT INC	8/30/2022 MCDONALD ELIZA DAVIS
2018	INVICTUS INVESTMENTS LLC	NOT REDEEMED
2017	DEWEESE ROBERT BRENT	NOT REDEEMED
2016	SMITH DAVID B	NOT REDEEMED
2015	S & S PROPERTIES LLC	NOT REDEEMED
2014	BOAZ TAX SALE PROPERTIES LLC	NOT REDEEMED

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City of Starkville, MS

101 E Lampton St
Starkville, MS 39759
Phone: (662) 323-4847

FIRST NOTICE OF VIOLATION

Eliza Davis McDonald
307 Apple St
Starkville, MS 39759

Case No. 23-000127
Issued: April 18, 2023

VIOLATION LOCATION

307 Apple St
Starkville, MS 39759

LEGAL DESCRIPTION

An inspection of the above referenced property was made on April 13, 2023. As a result of this inspection, the violation(s) described on page two of this document were observed.

This is your official notice that you will need to bring the property into compliance no later than April 20, 2023.

If you do not bring this property into compliance, then the city will issue a citation and / or abate this nuisance and file a lien against this property for the cost of the abatement.

Your cooperation in this matter is greatly appreciated. If we can be of further assistance to you, or can answer any questions regarding this matter, please contact this office at (662) 323-4847.

Issued By:

Alexandra Nash, Code Enforcement Officer

RECIPIENTS: Eliza Davis McDonald

Violations Listing

Unsafe Structures and Equipment [PMC 2021 Section 111]

Reported By: Alexandria Nash on Apr 12, 2023 at 3:00 PM

When a structure or equipment is found by the code official to be unsafe, or when a structure is found unfit for human occupancy, or is found unlawful, such structure shall be condemned pursuant to the provisions of this code.

CORRECTION

DESCRIPTION

Unsafe Structures

REQUIRED

An unsafe structure is one that is found to be dangerous to the life, health, property or safety of the public or the occupants of the structure by not providing minimum safeguards to protect or warn occupants in the event of fire, or because such structure contains unsafe equipment or is so damaged, decayed, dilapidated, structurally unsafe or of such faulty construction or unstable foundation, that partial or complete collapse is possible.



The photographs below were taken by Officer Alexandra Nash at the first initial inspection performed by Code Enforcement Officer Alexandra Nash, which was done on Wednesday, April 12, 2023 at approximately 14:39.

(CALL CARD)

Call Sheet Report

STARKVILLE POLICE DEPT

Call # 23-012966 Date/Time 4/12/2023 14:39:08 Type CODE ENFORCEMENT Priority LOW How Rcvd OFFICER INITIATED Sent to Dispatch 04/12/2023 14:39:29	Dispatcher EPPS, J Disposition NO ACTION Zone 1
---	--

Call To Location
 307 APPLE ST STARKVILLE MS

Locations

Address	Location Type
307 APPLE ST STARKVILLE MS	CALL LOCATION

Notes

Entered By	Date/Time	Note
PEREZ, S	04/12/2023 15:01:37	23-000127
PEREZ, S	04/12/2023 14:56:31	DAMAGE ALL AROUND HOUSE
PEREZ, S	04/12/2023 14:56:02	DILAPADATED STRUCTURE LOTS OF OVERGROWTH
EPPS, J	04/12/2023 14:39:08	State: MS Plate Type: P C Plate Year: 2023

Officers

Officer S PEREZ	Agency STARKVILLE PD	Primary Officer Y for Unit C6
Assigned 14:39:08	Enroute 14:39:08	Arrived 14:39:08
De-assigned	To Station	At Station
Disposition NO ACTION	Cleared 15:02:38	Total Time 00:23:30
Case Numbers		

Officer A NASH	Agency STARKVILLE PD	Primary Officer Y for Unit C7
Assigned 14:40:17	Enroute 14:40:18	Arrived 14:40:19
De-assigned	To Station	At Station
Disposition NO ACTION	Cleared 15:02:38	Total Time 00:22:19
Case Numbers		

Photographs taken of this property show overgrowth as well as some garbage, old car tires, sheet metal, broken pieces of concrete and bricks, etc. It is not only a nuisance but a danger to those who live in the area.





The photographs below were taken by Officer Alexandra Nash at the first initial inspection performed by Code Enforcement Officer Alexandra Nash, which was done on Saturday, April 29, 2023 at approximately 11:06.

(CALL CARD)

Call Sheet Report									
STARKVILLE POLICE DEPT									
Call #	23-015058				Dispatcher	EPPS, J			
Date/Time	4/29/2023 11:06:14				Disposition	NO ACTION			
Type	CODE ENFORCEMENT				Zone	1			
Priority	LOW								
How Rcvd	OFFICER INITIATED								
Sent to Dispatch	04/29/2023 11:06:46								
Call To Location									
307 APPLE ST STARKVILLE MS									
Locations									
Address					Location Type				
307 APPLE ST STARKVILLE MS					CALL LOCATION				
Notes									
Entered By	Date/Time		Note						
PEREZ, S	04/29/2023 11:10:58		PHOTOS TAKEN						
EPPS, J	04/29/2023 11:06:14		State: MS Plate Type: PC Plate Year: 2023						
Officers									
Officer	S PEREZ			Agency	STARKVILLE PD			Primary Officer	Y for Unit C6
Assigned	11:06:14	Enroute	11:06:14	Arrived	11:06:14	De-assigned	Cleared	11:11:55	Total Time 00:05:41
To Station	At Station		Disposition			NO ACTION			
Case Numbers									
Officer	A NASH			Agency	STARKVILLE PD			Primary Officer	Y for Unit C7
Assigned	11:06:50	Enroute	11:07:00	Arrived	11:07:01	De-assigned	Cleared	11:11:55	Total Time 00:04:54
To Station	At Station		Disposition			NO ACTION			
Case Numbers									

The photos attached below show that no attempts have been made to correct any violations.







**CITY OF STARKVILLE COVER SHEET
RECOMMENDATION FOR BOARD ACTION
SUBJECT:**

AGENDA ITEM DEPT.: Police Department
AGENDA DATE: May 16, 2023
PAGE: Page 1 of 12

Consideration of calling for a Public Hearing under Miss. Code Ann. § 21-19-11 to determine whether the structures located at 314 Apple Street Starkville, MS 39759 with the parcel number 118P-00-091.00 is a menace to the public health, safety, and welfare of the community.

SUMMARY:

Property is owned by Rosie Eva Williams
314 Apple Street. Starkville, MS 39759

1. An initial inspection performed by Code Enforcement Officer Alexandra Nash, was done on Wednesday, April 12, 2023 at approximately 15:04.
2. City of Starkville Building Official, Stein McMullen, reviewed Officer Alexandra Nash request on Tuesday, April 18, 2023, at approximately 10:12 and deemed the structure at 314 Apple Street Starkville, MS 39759 dilapidated.
3. Violation notice was created by Officer Alexandra on Wednesday, April 19, 2023, at approximately 13:57 and mailed to the property owner.
4. A second inspection performed by Code Enforcement Officer Alexandra Nash, was done on Saturday, April 29, 2023, at approximately 11:14 property was still in violation with no apparent change.

This property has been deemed dilapidated due to being subject to the upkeep of the property being neglected and natural deterioration over time.

REQUESTING

DEPARTMENT: Police-Code Enforcement

DIRECTOR'S

AUTHORIZATION: Chief Mark Ballard

FOR MORE INFORMATION CONTACT:

Officer Sarah Perez and Officer Alexandra Nash at 662-323-4847

SUGGESTED MOTION:

Move approval of initiating a public hearing, under Miss. Code Ann. § 21-19-11 to determine whether the structures located at 314 Apple Street Starkville, MS 39759 with the parcel number 118P-00-091.00 is a menace to the public health, safety, and welfare of the community.

City of Starkville Unified Development Code, section 16.1.1 sub section D. Can be located at <https://www.cityofstarkville.org/> under the City Ordinances then Unified Development Code.

A nuisance shall be a condition or situation that results in an interference with the use and enjoyment of public and private property. To protect the health, safety, and welfare of the public, maintaining, using, placing, depositing, leaving, or permitting of any item or action classified as a nuisance shall not be permitted.

16.1.1 General Nuisance

Nuisance shall include but not be limited to:

- A. Accumulation of noxious weeds and other rank vegetation.
- B. Accumulations of rubbish, trash, refuse, junk and other abandoned materials, metals, lumber or other things.
- C. Any condition which provides harborage for rats, mice, snakes and other vermin.
- D. Any structure or equipment, as defined and regulated by the adopted technical codes of Section 17, which is in such a dilapidated condition that it is unfit for human habitation, or kept in such an unsanitary condition that it is a menace to the health of people residing in the vicinity thereof, or presents a more than ordinarily dangerous fire hazard in the vicinity where it is located.
- E. All unauthorized noises and vibrations, including animal noises.
- F. All obnoxious odors and stench, as well as the conditions, substances or other causes which give rise to the emission or generation of such odors and stench.
- G. The carcasses of animals or fowl not disposed of within a reasonable time after death.
- H. The pollution of any public well or cistern, stream, lake, canal or body of water by sewage, dead animals, creamery or industrial wastes or other substances.
- I. Any building, structure or other place or location where any activity which is in violation of local, state or federal law is conducted, performed or maintained.
- J. Any accumulation of stagnant water permitted or maintained on any lot or piece of ground.
- K. The creation of dense smoke, noxious fumes, gas, soot, or cinders in unreasonable quantities.

Unable to locate 314 Apple Street Starkville, MS 39759, Oktibbeha County Property Link public tax information. Went to Oktibbeha County Chancery Clerk office, 101 E Main Street, and was able to locate deed in deed book 604 on page 103.

118P-00-091.00		Card	1 of 1	Date Printed 09/07/2022		SECOND BAPTIST CHURCH	
Alt:		Map:		Oktibbeha County Tax Assessor		STARKVILLE MS 39759	
TD 5110 STR 34 19W 14E Block 00		Card		1 of 1		Exempt Code 11	
314 APPLE ST		Field Work by		PPIN 15208		LOTS 11 & 14 B CITY BLOCK 17	
		/00/				MAP 118P DB/PG 604/103 20/159	
						DRED-20 159 10/20/2014	
		</					



City of Starkville, MS

101 E Lampkin St
Starkville, MS 39759
Phone: (662) 323-4847

FIRST NOTICE OF VIOLATION

Rosie Eva Williams
320 N Washington St
Starkville, MS 39759

Case No. 23-000128
Issued: April 19, 2023

VIOLATION LOCATION

314 Apple St
Starkville, MS 39759

LEGAL DESCRIPTION

An inspection of the above referenced property was made on April 19, 2023. As a result of this inspection, the violation(s) described on page two of this document were observed.

This is your official notice that you will need to bring the property into compliance no later than April 26, 2023.

If you do not bring this property into compliance, then the city will issue a citation and / or abate this nuisance and file a lien against this property for the cost of the abatement.

Your cooperation in this matter is greatly appreciated. If we can be of further assistance to you, or can answer any questions regarding this matter, please contact this office at (662) 323-4847.

Issued By:

Alexandra Nash, Code Enforcement Officer

RECIPIENTS: Rosie Eva Williams

Violation Notice issued page 2, April 19, 2023

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City of Starkville, MS

Phone: (662) 323-4647



Violations Listing

Unsafe Structures and Equipment [IPMC 2021 Section 111]

Reported By: Alexandria Nash on Apr 12, 2023 at 3:55 PM

When a structure or equipment is found by the code official to be unsafe, or when a structure is found unfit for human occupancy, or is found unlawful, such structure shall be condemned pursuant to the provisions of this code.

CORRECTION	DESCRIPTION
Unsafe Structures REQUIRED	An unsafe structure is one that is found to be dangerous to the life, health, property or safety of the public or the occupants of the structure by not providing minimum safeguards to protect or warn occupants in the event of fire, or because such structure contains unsafe equipment or is so damaged, decayed, dilapidated, structurally unsafe or of such faulty construction or unstable foundation, that partial or complete collapse is possible. 

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23-009126, 04/19/2023 at 1:57 PM

Page 2/2

The photographs below were taken by Officer Alexandra Nash at the first initial inspection performed by Code Enforcement Officer Alexandra Nash, which was done on Wednesday, April 12, 2023 at approximately 15:04.

(CALL CARD)

Call Sheet Report			
STARKVILLE POLICE DEPT			
Call #	23-012969		Dispatcher
Date/Time	4/12/2023 15:04:43		EPPS, J
Type	CODE ENFORCEMENT		Disposition
Priority	LOW		NO ACTION
How Rcvd	OFFICER INITIATED		Zone
Sent to Dispatch	04/12/2023 15:05:00		1
Call To Location			
314 APPLE ST STARKVILLE MS			
Locations			
Address		Location Type	
314 APPLE ST STARKVILLE MS		CALL LOCATION	
Notes			
Entered By	Date/Time	Note	
PEREZ, S	04/12/2023 15:09:33	MULTIPLE WHOLES IN HOUSE	
PEREZ, S	04/12/2023 15:09:24	OVER GROWTH AROUND HOUSE	
PEREZ, S	04/12/2023 15:09:18	FRONT DOOR WAS SECURED	
PEREZ, S	04/12/2023 15:09:07	PHOTOGRAPHS TAKEN	
EPPS, J	04/12/2023 15:06:29	OPEN DOOR	
EPPS, J	04/12/2023 15:04:43	State: MS	
		Plate Type: PC	
		Plate Year: 2023	
Officers			
Officer	A NASH		Agency STARKVILLE PD
Assigned	15:04:43	Enroute	15:04:43
To Station	At Station	Arrived	15:04:43
Case Numbers		De-assigned	Disposition NO ACTION
		Cleared	15:12:00
		Total Time	00:07:17
Primary Officer Y for Unit C7			
Officer	S PEREZ		Agency STARKVILLE PD
Assigned	15:06:16	Enroute	15:06:17
To Station	At Station	Arrived	15:06:18
Case Numbers		De-assigned	Disposition NO ACTION
		Cleared	15:12:00
		Total Time	00:05:42
		Primary Officer Y for Unit C6	

Photographs taken of this property show overgrowth, open door, oning and ceiling falling, holes front and back of house. It is not only a nuisance, but a danger to those who live in the area.







The photographs below were taken by Officer Alexandra Nash at the first initial inspection performed by Code Enforcement Officer Alexandra Nash, which was done on Saturday, April 29, 2023 at approximately 11:14.

(CALL CARD)

Call Sheet Report									
STARKVILLE POLICE DEPT									
Call #	23-015060				Dispatcher	EPPS, J			
Date/Time	4/29/2023 11:14:00				Disposition	NO ACTION			
Type	CODE ENFORCEMENT				Zone				
Priority	LOW								
How Rcvd	OFFICER INITIATED								
Sent to Dispatch									
Call To Location									
314 APPLE STREET									
Locations									
Address					Location Type				
314 APPLE STREET									
Notes									
Entered By		Date/Time		Note					
PEREZ, S		04/29/2023 11:14:41		NO CHANGE					
PEREZ, S		04/29/2023 11:14:17		PHOTOGRAPHS TAKEN					
PEREZ, S		04/29/2023 11:14:08		CHARLIE 7 OUT W ITH					
Officers									
Officer	S PEREZ			Agency	STARKVILLE PD			Primary Officer	Y for Unit C6
Assigned	11:14:00	Enroute	11:14:00	Arrived	11:14:00	De-assigned	Cleared	11:15:03	Total Time 00:01:03
To Station		At Station		Disposition	NO ACTION				
Case Numbers									
Officer	A NASH			Agency	STARKVILLE PD			Primary Officer	Y for Unit C7
Assigned	11:14:09	Enroute	11:14:13	Arrived	11:14:15	De-assigned	Cleared	11:15:03	Total Time 00:00:48
To Station		At Station		Disposition	NO ACTION				
Case Numbers									

The photos attached below show that no attempts have been made to correct any violations.







**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DATE: May 16, 2023
PAGE: 1**

SUBJECT: Request authorization to advertise for bids for the Electrical Vehicle Charging Station Installation.

AMOUNT & SOURCE OF FUNDING:

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp

FOR MORE INFORMATION, CONTACT: Edward Kemp

This project has been in the planning stages for several months. The electric vehicle chargers will be installed in the City parking lot north of Lampkin St between Jackson and Lafayette. Attached is the proposed layout for the charging station.

SUGGESTED MOTION:

Move approval to advertise for bids for the Electrical Vehicle Charging Station Installation.

Chargers to be installed at the centerline along the length of the parking stall.

480V, 400A MDP
(2) Paired CPE250
(2) Spare Breakers & Conduit

Sign Post
Bollard



18'-0"
Minimum

6" Bollards

Approximately 11'-0"

9'-0"

9'-0"

4'-0"

12'-0"

5'-0"



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DATE: May 16, 2023
PAGE: 1**

SUBJECT: Request authorization to declare the Utilities Department plotter machine (CN41A6k00) as surplus.

AMOUNT & SOURCE OF FUNDING:

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp, General Manager

FOR MORE INFORMATION CONTACT: Edward Kemp 323-3133

This plotter has been removed from service due to several issues. A decision was made to purchase a new plotter to replace it.

In an effort to clean up and eliminate unused items, it is recommended to declare this surplus.

If it is marketable, it will be sold on Govdeals. If not marketable, it will be disposed of.

SUGGESTED MOTION:

Move approval to declare the Utilities Department plotter machine (CN41A6k00) as surplus.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DATE: May 16, 2023
PAGE: 1**

SUBJECT: Request authorization to advertise for bids for a used CCTV truck.

AMOUNT & SOURCE OF FUNDING: 2023 Capital Improvement

FISCAL NOTE:

AUTHORIZATION HISTORY

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward C. Kemp, General Manager

FOR MORE INFORMATION, CONTACT: Edward C. Kemp 323-3133

Starkville Utilities has been looking for a replacement CCTV truck used for inspection of sanitary sewer lines. We would like to advertise to vendors who have like-new CCTV trucks, previously used for demo purposes or other lightly used equipment that may be suitable for Utility's needs.

SUGGESTED MOTION:

Move approval for authorization to advertise for bids for used CCTV truck.

**CITY OF STARKVILLE, MISSISSIPPI
UTILITIES DEPARTMENT
CCTV CAMERA VEHICLE BID REQUEST**

The City of Starkville, MS will receive Sealed Bids for A USED CCTV CAMERA VEHICLE at the Office of the City Clerk, Attn: Lesa Hardin, 110 West Main St., City Hall, Starkville, Mississippi 39759, until 10:00 a.m. on May 25, 2023. Bids may also be submitted electronically to bids@cityofstarkville.org. CCTV Camera vehicle should be a standalone vehicle equipped with a self-supporting camera system utilized for inspecting sanitary and storm drainage sewers. Vehicle should have less than 40,000 miles, fully working condition and any exceptions noted. Closed Caption Television Camera system should be in like new, working order and fully functioning with exceptions noted. Number of hours on the camera system should be included in the bid. Self supporting generator should be like new, in fully working condition and any exceptions noted. Number of hours on the generator should be included in the bid. Within the limitations of the state law, the City of Starkville reserves the right to reject any or all bids received, to waive any informalities or irregularities in the bid received, or to accept any bid which is deemed most favorable to the City.

Questions concerning this bid request should be addressed to:
Luke Burnett, TV Inspector at (662) 523-8592

The City will appreciate receiving a bid from you. If we can be of any assistance to you in this regard, please do not hesitate to contact us at (662)323-2525. Ext.3117.

/s/ Lesa Hardin, City Clerk / CFO
CITY OF STARKVILLE, MS

Advertise: May 19 and May 23



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DATE: May 16, 2023
PAGE: 1**

SUBJECT: Request authorization to accept the lowest quote from Vacuum Truck Rental, LLC in the amount of \$25,029.50 to repair the utilities jet truck.

AMOUNT & SOURCE OF FUNDING: 2022/23 Budget

FISCAL NOTE:

Quote 1 Vacuum Truck Rental, LLC	\$25,029.50
Quote 2 Improved Construction Methods	\$42,807.50

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp

FOR MORE INFORMATION, CONTACT: Edward Kemp

This repair is for the utilities jet truck that was damaged during the cold weather.

SUGGESTED MOTION:

Move approval to accept the lowest quote from Vacuum Truck Rental, LLC in the amount of \$25,029.50 to repair the utilities jet truck.

QUOTE BY



VACUUM TRUCK RENTAL, LLC
5301 Reese Phifer Ave, Tuscaloosa AL 35405
Ph:205-277-6190

Customer: City of Starkville Sewer and Water

Address:

Attention:	Brandon Howell
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Phone:	662-418-5628
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E-mail:	b.howell@starkvilleutilities.org
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Salesman:	Mike Baucom, 205-531-1408, mbaucom@vtsales.net
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QTY	MODEL NUMBER	DESCRIPTION	UNIT PRICE	TOTAL
				\$ -
1		GP MWSR50- Pump Assembly- 4 to 5 week lead time	\$16,737.50	\$ 16,737.50
1	213050007	1" 3-Way Valve	\$531.12	\$ 531.12
1	14MGTT-2100-68	Gates Polychain Carbon Belt	\$1,344.80	\$ 1,344.80
1	761-7601-1-MP-A	Baird 1" Relief Valve assy	\$648.92	\$ 648.92
1		3 Light Bar	\$95.00	\$ 95.00
1		Tank Fill Filter Screen Housing	\$225.00	\$ 225.00
1		Clear surgical tubing- Site Gauge	\$12.00	\$ 12.00
1	100400112	1-1/4" 90 Degree Swivel	\$407.16	\$ 407.16
		NOTE: Reel Motor will be additional if needed.		\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
8		Pump Oil	\$26.00	\$ 208.00
40		Hydraulic Oil	\$18.00	\$ 720.00
1	MISC	Hose, clamps, bolts, fittings	\$250.00	\$ 250.00
1		Install new pump, run for proper operation		\$ -
1		R&R Drive Poly Belt- Align Drive shaft as possible		\$ -
1		Replace swivel		\$ -
1		Replace 3-Way Valve		\$ -
		MISC- Replace site glass, replace PVC screen, Replace Light Bar		\$ -
1	Labor	Estimated Labor for all	\$3,850.00	\$ 3,850.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
		**QUOTE DOES NOT INCLUDE SALES TAX, FREIGHT, or DELIVERY CHARGES*		\$ -
				\$ -
				\$ -
				\$ -
				\$ -
QUOTE DATE:		4/27/2023		
PREPARED BY:		Mike Baucom		
PO NUMBER:			SUB TOTAL	\$25,029.50
			SALES TAX	0.00%
			FREIGHT	\$0.00
Payment Terms: Net 30			GRAND TOTAL	\$25,029.50



Price Quote

ICM Salesperson: **BRET BENSON**
 Phone: **901-488-8124**
 Fax:
 Email: BBENSON@ICMINC.US

Company: **STARKVILLE UTILITIES**
 Attention: **BRANDON HOWELL**
 Fax/Email: BHOWELL@CITYOFSTARKVILLE.ORG

Qty	Item #	Description	Unit Amt	Extended Amt
1	GPMWSR50	PUMP ASSEMBLY	\$27,500.00	\$27,500.00
	PUMP-	NO KNOWN ETA FROM MANU.		
1	A130920	1" 3-WAY VALVE	\$295.00	\$295.00
1	A160644	GATES POLY CARBON BELT	\$2,495.00	\$2,495.00
1	A130963	2000PSI BAIRD 1" RELIEF VALVE	\$1,925.00	\$1,925.00
1	121003187	3 LIGHT BAR - BOOM	\$150.00	\$150.00
1	A384053	TANK FILL FILTER SCREEN	\$247.50	\$247.50
1	A130727	1-1/4" 90 DEGREE SWIVEL	\$495.00	\$495.00
1	PIR	1" 600' HOSE WITH 10' LEADER	\$2,500.00	\$2,500.00
	BENCH	OILS, FLUIDS,HOSES,CLAMPS,		
		GAUGES,SEALS, ETC.	\$2,500.00	\$2,500.00
	LABOR			\$4,700.00

QUOTE WAS BLIND AND MAY VARY GREATLY IN PARTS USED AND LABOR REQUIRED.

PRICE DOES NOT INCLUDE SALES TAX, FREIGHT, OR DELIVERY CHARGES.

TASK-REPLACE ABOVE PARTS AND EVALUATE FOR FURTHER REPAIR

Quote valid for 30 days

Total: \$42,807.50

MONTHLY FINANCING OPTIONS				
No Money Down				
Terms:	24 Months	36 Months	48 Months	60 Months
Payment:	\$1,935.87	\$1,321.58	\$1,024.88	\$847.44
Cost Per Hour	\$11.26	\$7.68	\$5.96	\$4.93

Cost/Hr = 172 hrs per month ** Subject to credit approval ** Subject to change without notice