



OFFICIAL ELECTRONIC PACKET

CITY OF STARKVILLE, MISSISSIPPI
August 20, 2024

Mayor
D. Lynn Spruill

Vice Mayor
Roy A. Perkins

Board of Aldermen
Kim Moreland
Sandra Sistrunk
Jeffrey Rupp
Mike Brooks
Hamp Beatty
Henry Vaughn, Sr.

City Attorney
Berk Huskison

**COO / Human
Resources Director**
Navarrete Ashford

City Clerk / CFO
Lesa Hardin

Utilities General Manager
Edward Kemp



Police Chief
Mark Ballard

Fire Chief
Charles Yarbrough

Technology Director
Joel Clements, Jr.

City Engineer
Cody Burnett

Court Clerk
Monica Lairy

**Sanitation and
Environmental Services
Director**
Chris Smiley

Airport Director
Rodney Lincoln

OFFICIAL AGENDA

THE MAYOR AND BOARD OF ALDERMEN

OF THE

CITY OF STARKVILLE, MISSISSIPPI

RECESS MEETING OF TUESDAY AUGUST 20, 2024
5:30 P.M., COURT ROOM, CITY HALL
110 WEST MAIN STREET

I. CALL THE MEETING TO ORDER

II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE

III. APPROVAL OF THE OFFICIAL AGENDA INCLUDING CONSENTED ITEMS

IV. APPROVAL OF THE BOARD OF ALDERMEN MINUTES

CONSIDERATION OF THE MINUTES OF THE AUGUST 2, 2024 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

CONSIDERATION OF THE MINUTES OF THE AUGUST 6, 2024 REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN.

V. ANNOUNCEMENTS AND COMMENTS

A. MAYOR’S COMMENTS:

Introduction of employees: Brian Flaherty and Billy Mays – Fire Department; Angelo Migliore – Police Department and John Ricks - Utilities

B. BOARD OF ALDERMEN COMMENTS:

VI. CITIZEN COMMENTS

VII. PUBLIC APPEARANCES

VIII. PUBLIC HEARINGS

A. PUBLIC HEARING AND CONSIDERATION FOR LOT MOWINGS: PROPERTIES ON THE PROPERTY MOWING LIST FOR ADJUDICATION AS MENACES TO THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE COMMUNITY AND IN NEED OF CLEANING AND TO APPROVE CLEANING IN ACCORDANCE WITH MISSISSIPPI CODE ANNOTATED §21-19-11.

B. SECOND PUBLIC HEARING AND CONSIDERATION ON ADOPTING AN ORDINANCE TO ESTABLISH PROHIBITIONS AGAINST CRIMINAL LOITERING AND AGGRESSIVE SOLICITATION.

C. PUBLIC HEARING AND CONSIDERATION OF UE 24-02: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT STARKVILLE HIGH SCHOOL LOCATED AT 603 YELLOW JACKET DRIVE IN AN S-E ZONING DISTRICT.

D. PUBLIC HEARING AND CONSIDERATION OF UE 24-03: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT EMERSON FAMILY SCHOOL LOCATED AT 1504 LOUISVILLE STREET IN AN S-E ZONING DISTRICT.

- E. FIRST PUBLIC HEARING ON THE TAX MILLAGE AND BUDGET FOR THE CITY OF STARKVILLE FOR FISCAL YEAR 2024 – 2025.

IX. MAYOR'S BUSINESS

- A. CONSIDERATION OF APPROVING THE REVISED CONTRACT WITH THE OKTIBBEHA COUNTY TAX ASSESSOR'S OFFICE FOR THE TERM FROM 2024-2026.
- B. REQUEST APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF STARKVILLE BOARD OF ALDERMEN AND THE CITY OF STARKVILLE MAYOR FOR THE PURPOSES OF OBLIGATING ARPA LOCAL FISCAL RECOVER FUNDS (LFRF) FOR THE AERATOR IMPROVEMENTS PROJECT.
- C. CONSIDERATION OF APPROVING THE PAY RAISES FOR THE MAYOR AND THE BOARD OF ALDERMEN IN THE 2024-2025 BUDGET TO BE EFFECTIVE AT THE FIRST PAY PERIOD AFTER THE NEWLY ELECTED OFFICIALS ARE SWORN IN ON JULY 1, 2025.

X. BOARD BUSINESS

THERE ARE NO ITEMS FOR THIS AGENDA

XI. DEPARTMENT BUSINESS

A. AIRPORT

THERE ARE NO ITEMS FOR THIS AGENDA

B. COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

1. DISCUSSION AND CONSIDERATION OF LW 24-01: A REQUEST FOR LANDSCAPE WAIVER TO ALLOW FOR THE USE OF ROCK AS MULCH AT WALMART LOCATED AT 1010 HWY 12 WEST IN A C ZONING DISTRICT
2. CONSIDERATION OF FP 24-06: A REQUEST FOR FINAL PLAT APPROVAL FOR "COLUMBIA INDUSTRIES SUBDIVISION" AT 101 AIRPORT ROAD IN AN I (INDUSTRIAL) ZONING DISTRICT.

C. COURT

THERE ARE NO ITEMS FOR THIS AGENDA

D. ENGINEERING

THERE ARE NO ITEMS FOR THIS AGENDA

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF AUGUST 12, 2024 FOR FISCAL YEAR ENDING 9/30/24, ACKNOWLEDGING THAT THE CITY CLERK HAS ATTESTED AND CERTIFIED ON THE COVER OF THE CLAIMS DOCKET THAT ALL CLAIMS ON THE DOCKET ARE TRUE, ACCURATE, LAWFUL AND PROPER TO THE BEST OF HER KNOWLEDGE, FOR PAYMENT PURSUANT TO HER DUTIES UNDER MISS. CODE SECTIONS 21-39-5, 21-39-7, 21-39-9, 21-39-17 AND 21-15-21.

2. ACCEPTANCE OF JULY 2024 FINANCIAL STATEMENTS.

F. FIRE DEPARTMENT

THERE ARE NO ITEMS FOR THIS AGENDA

G. HUMAN RESOURCES

1. RECOMMENDATION TO HIRE ETHAN RUIZ AS A PART-TIME DISPATCHER WITH THE STARKVILLE POLICE DEPARTMENT
2. RECOMMENDATION TO HIRE GAGE WESLEY AND JONATHAN WHITTINGTON AS ENTRY LEVEL FIREFIGHTERS WITH THE STARKVILLE FIRE DEPARTMENT
3. RECOMMENDATION TO HIRE JAMAL ROBY AS A SEASONAL METER TECHNICIAN WITH THE STARKVILLE UTILITIES DEPARTMENT

H. INFORMATION TECHNOLOGY

THERE ARE NO ITEMS FOR THIS AGENDA

I. PARKS

1. CONSIDERATION OF APPROVAL OF THE LOWEST BASE BID PLUS ALTERNATES TWO AND THREE FROM ETHOS CONTRACTING GROUP IN THE AMOUNT OF \$6,705,557.00 FOR THE MCKEE PARK IMPROVEMENTS PROJECT.

J. POLICE DEPARTMENT

1. POLICE

- a. CONSIDERATION TO ACCEPT THE FY25 405D ALCOHOL AND DRUG IMPAIRED DRIVING ENFORCEMENT GRANT FOR THE CONTINUATION PROJECT OF 100% REIMBURSABLE DUI ENFORCEMENT TO BE USED TO FUND 2 DUI OFFICERS AND DUI EQUIPMENT IN THE AMOUNT OF \$122,122.00.

b. CONSIDERATION TO APPLY FOR THE 100% REIMBURSABLE HOT SPOT POLICING CONTINUATION GRANT FOR THE PURCHASE OF EQUIPMENT, SOFTWARE LICENSING, AND OVERTIME ENFORCEMENT FOR NARCOTIC AND ALCOHOL RELATED INVESTIGATION IN THE AMOUNT OF \$105,420.00.

c. CONSIDERATION TO ACCEPT THE FY25 402 POLICE TRAFFIC SERVICES GRANT FOR THE CONTINUATION PROJECT OF 100% REIMBURSABLE POLICE TRAFFIC SERVICES ENFORCEMENT. TO BE USED TO FUND APPROXIMATELY 600 HOURS IN OVERTIME FOR SPEEDING, CHILD RESTRAINT, AND SEATBELT ENFORCEMENT IN THE AMOUNT OF \$20,000.00.

2. CODE ENFORCEMENT

THERE ARE NO ITEMS FOR THIS AGENDA

K. SANITATION DEPARTMENT

1. REQUEST APPROVAL FOR CONSIDERATION TO ADVERTISE FOR THE PURCHASE OF A RESIDENTIAL / REAR LOADER REFUSE TRUCK AND REMOVE THE 2014 GARBAGE TRUCK, VIN ENDING 7352, FROM INVENTORY.

L. UTILITIES DEPARTMENT

1. REQUEST APPROVAL OF SELECTING THE CASSADY COMPANY, NEEL SCHAFER, CLEARWATER CONSULTANTS, INC., SPRINGER ENGINEERING AND GARVER ENGINEERING TO PROVIDE CONSULTANT SERVICES RELATED TO WATER AND WASTEWATER INFRASTRUCTURE AND AUTHORIZATION FOR THE MAYOR TO NEGOTIATE AND EXECUTE MASTER SERVICES AGREEMENTS IN ACCORDANCE WITH MISSISSIPPI PROCUREMENT PROCEDURES.

2. REQUEST APPROVAL OF RENEWING THE WINCAM SOFTWARE FOR THE CCTV TRUCK IN THE AMOUNT OF \$5,050.00.

3. REQUEST AUTHORIZATION TO ADVERTISE FOR BIDS FOR THE STEEL TRANSMISSION STRUCTURES AND APPURTENANCES (MATERIAL ONLY).

4. REQUEST APPROVAL OF ACCEPTING THE LOW QUOTES FROM WILLIAMS EQUIPMENT AND TURNER FARMS AND TRAILER FOR REPLACEMENT OF A MINI-EXCAVATOR AND TRAILER, RESPECTIVELY, THAT WERE TOTALED IN A VEHICLE ACCIDENT FOR A TOTAL OF \$45,234.00.

XII. CLOSED DETERMINATION SESSION

XIII. OPEN SESSION

XIV. EXECUTIVE SESSION

Personnel

XV. OPEN SESSION

XVI. ADJOURN UNTIL SEPTEMBER 3, 2024 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Stein McMullen, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.

**MINUTES OF THE WORK SESSION
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
AUGUST 2, 2024**

Be it remembered that the Mayor and members of the Board of Aldermen met in a Work Session on Friday, August 2, 2024 at 11:00 a.m. in the second-floor conference room of City Hall located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Alderwoman Kim Moreland, Alderwoman Sandra Sistrunk, Alderman Jeffrey Rupp, Alderman Hamp Beatty, and Alderman Henry Vaughn, Sr. City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin were also present.

Mayor Spruill opened the work session. The work session was properly noticed pursuant to Miss. Code Ann. §25-41-13 and a copy of that notice is included in the minutes. The work session was live streamed on Facebook. The public and media were welcomed and attended. The session is also available for viewing on the City website.

Budget Chairman, Alderwoman Sandra Sistrunk presented a preliminary FY 25 budget to the Mayor and Board of Aldermen. Following discussion and some expense cuts, it was decided to proceed with the budget without a tax mill increase for fiscal year ending 2025.

The Mayor and members of the Board discussed items on the upcoming August 6, 2024 agenda. Department Directors were available to answer questions related to the items. All agenda items were discussed. Mayor Spruill then closed the work session.

SIGNED AND SEALED THIS THE 20th DAY OF AUGUST, 2024.

MAYOR D. LYNN SPRUILL

Attest:

Seal

LESA HARDIN, CITY CLERK/CFO



**THERE WILL BE A WORK SESSION OF THE
MAYOR AND BOARD OF ALDERMEN ON
FRIDAY, AUGUST 2, 2024.**

**AT 11:00 AM IN THE STARKVILLE CITY HALL
LOCATED AT 110 WEST MAIN STREET
IN THE SECOND FLOOR CONFERENCE ROOM**

The public and media are invited to attend.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator at (662) 323-2525 ext. 3119, in advance for any services requested.



WORK SESSION

CITY OF STARKVILLE, MISSISSIPPI

AUGUST 02, 2024

11:00 a.m.

- A. CALL WORK SESSION TO ORDER**
- B. 2024-2025 BUDGET DISCUSSION**
- C. DISCUSSION OF THE AGENDA ITEMS FOR THE AUGUST 06, 2024, MEETING OF THE BOARD OF ALDERMEN FOR THE CITY OF STARKVILLE.**
- D. ADJOURN WORK SESSION**



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM: MINUTES
AGENDA DATE: 8-20-24
PAGE: 1 of 21

SUBJECT: Request approval of the minutes of the August 6, 2024 meeting of the Mayor and Board of Aldermen of the City of Starkville, MS.

REQUESTING
DEPARTMENT: City Clerk's Office

DIRECTOR'S
AUTHORIZATION: Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk / CFO

SUGGESTED MOTION: Approval of the minutes of the August 6, 2024 meeting of the Mayor and Board of Aldermen of the City of Starkville, MS.

**MINUTES OF THE REGULAR MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
The City of Starkville, Mississippi
August 6, 2024**

Be it remembered that the Mayor and Board of Alderman met in a Regular Meeting on August 6, 2024 at 5:30 p.m. in the Courtroom of City Hall, located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Aldermen Kim Moreland, Sandra Sistrunk, Jeffrey Rupp, Mike Brooks, Hamp Beatty, Roy A'. Perkins and Henry Vaughn, Sr. as well as City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin.

Mayor Lynn Spruill opened the meeting with the Pledge of Allegiance followed by a moment of silence.

REQUESTED REVISIONS TO THE OFFICIAL AGENDA:

Mayor Lynn Spruill asked for any revisions to the Official Agenda as presented. There being none, the Mayor called for a motion to approve the agenda with consent items as presented.

1. A MOTION TO APPROVE THE OFFICIAL AGENDA WITH CONSENT ITEMS.

Alderman Rupp offered a motion, duly seconded by Alderman Beatty, to approve the August 6, 2024 Official Agenda. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried and then read the consented items.

**OFFICIAL AGENDA OF
THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
REGULAR MEETING OF TUESDAY, AUGUST 6, 2024
5:30 P.M., COURT ROOM, CITY HALL
110 WEST MAIN STREET**

- I. CALL THE MEETING TO ORDER**
- II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE**
- III. APPROVAL OF THE OFFICIAL AGENDA INCLUDING CONSENTED ITEMS**
- IV. APPROVAL OF THE BOARD OF ALDERMEN MINUTES**

CONSIDERATION OF THE MINUTES OF THE JULY 12, 2024 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

CONSIDERATION OF THE MINUTES OF THE JULY 16, 2024 RECESS MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

V. ANNOUNCEMENTS AND COMMENTS

A. MAYOR’S COMMENTS:

B. BOARD OF ALDERMEN COMMENTS:

VI. CITIZEN COMMENTS

VII. PUBLIC APPEARANCES

VIII. PUBLIC HEARINGS

FIRST PUBLIC HEARING ON ADOPTING AN ORDINANCE TO ESTABLISH PROHIBITIONS AGAINST CRIMINAL LOITERING AND AGGRESSIVE SOLICITATION.

IX. MAYOR’S BUSINESS

A. CONSIDERATION OF DESIGNATING THE MAYOR, THE BUILDING OFFICIAL AND THE CODE ENFORCEMENT SERGEANT AS AUTHORIZED REPRESENTATIVES UNDER MISS. CODE ANN. §21-19-11 (2) TO PROVIDE THE EXPEDITED SEVEN (7) DAY PROCESS FOR CLEAN UP OF PROPERTIES AS DEFINED IN THE ABOVE CODE SECTION.

B. CONSIDERATION OF RESOLUTIONS PLACING LIENS ON THE FOLLOWING PROPERTIES THAT HAVE BEEN FOUND IN VIOLATION OF MISS CODE §21-19-11 AND HAVE BEEN SUBSEQUENTLY CLEANED AS AUTHORIZED BY THE CITY OF STARKVILLE BOARD OF ALDERMEN.

X. BOARD BUSINESS

A. RECONSIDERATION OF THE DECLARATION OF 200 PILCHER STREET WITH PARCEL NUMBER 118O-00-002.00 AS BEING IN SUCH A STATE OF UNCLEANLINESS AS TO BE A MENACE TO THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE COMMUNITY SUCH THAT A CLEAN UP OF THE PROPERTY SHALL OCCUR.

B. CONSIDERATION OF CALLING FOR PUBLIC HEARINGS ON THE 2024-2025 BUDGET AND TAX MILLAGE FOR THE CITY OF STARKVILLE.

C. CONSIDERATION TO ADVERTISE FOR BIDS FOR 30 TON HVAC UNIT FOR THE STARKVILLE – OKTIBBEHA COUNTY PUBLIC LIBRARY.

XI. DEPARTMENT BUSINESS

A. AIRPORT

1. CONSIDERATION OF RENEWING PROPERTY, VEHICLE AND EQUIPMENT INSURANCE SERVICES WITH STARR GLOBAL INSURANCE COMPANY FOR AIRPORT LIABILITY COVERAGE AT A COST OF \$6,936 FOR ONE YEAR.

2. REQUEST APPROVAL TO PURCHASE A JOHN DEERE Z950M ZTRAK ZERO TURN 60” MOWER ON STATE CONTRACT IN THE AMOUNT OF \$14,931.74 FOR THE AIRPORT DEPARTMENT.

3. REQUEST APPROVAL TO PURCHASE A PRE-OWNED 2022 CHRYSLER PACIFICA MINI-VAN INCLUDING A 3-YEAR 36K MILE VEHICLE SERVICE CONTRACT (VSC) THE AMOUNT OF \$26,285.00 BASED ON STANDARD MARKET PRICING, FOR A COURTESY VEHICLE FOR THE AIRPORT DEPARTMENT.
4. REQUEST APPROVAL TO ACCEPT A MDOT MULTI-MODAL GRANT MM-0068-1325 IN THE AMOUNT OF \$490,100.00 FOR CONSTRUCTION OF A HANGAR FOR THE PURPOSE OF LEASING IT TO UMMC AIRCARE AND DISASTER RESPONSE OPERATIONS FOR \$490,100, ARC GRANT FOR \$827,500 WITH A LOCAL MATCH OF \$146,400 TO BE SHARED BY MSU, OKTIBBEHA COUNTY AND THE CITY.

B. COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

1. CONSIDERATION OF FP 24-05: A REQUEST FOR FINAL PLAT APPROVAL FOR “ST. JOSEPH CAMPUS” SUBDIVISION AT 607 UNIVERSITY DRIVE IN A T-5U ZONING DISTRICT.

C. COURTS

THERE ARE NO ITEMS FOR THIS AGENDA

D. ENGINEERING

1. CONSIDERATION OF ADOPTING THE FINAL SAFE STREETS AND ROADS FOR ALL COMPREHENSIVE SAFETY ACTION PLAN.
2. CONSIDERATION OF DECLARING A 1995 FORD F150 (VIN ENDING IN 4571) AND A 2002 FORD F350 (VIN ENDING IN 8402) AS SURPLUS AND AUCTIONING ON GOVDEALS.
3. CONSIDERATION OF PERMISSION ADVERTISE FOR REQUEST FOR QUALIFICATIONS (RFQ) FOR ENGINEERING MASTER SERVICE AGREEMENTS.
4. CONSIDERATION OF PERMISSION TO ADVERTISE FOR REQUEST FOR QUALIFICATIONS (RFQ) FOR MASTER SERVICE AGREEMENTS FOR GEOTECHNICAL ENGINEERING AND CONSTRUCTION MATERIALS TESTING SERVICES.
5. REQUEST AUTHORIZATION TO EXECUTE AN INTERLOCAL AGREEMENT WITH MISSISSIPPI STATE UNIVERSITY FOR THE SAFE STREETS FOR ALL (SS4A) ACTION PLAN GRANT.

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF JULY 30, 2024 FOR FISCAL YEAR ENDING 9/30/24, ACKNOWLEDGING THAT THE CITY CLERK HAS ATTESTED AND CERTIFIED ON THE COVER OF THE CLAIMS DOCKET THAT ALL CLAIMS ON THE DOCKET ARE TRUE, ACCURATE, LAWFUL AND PROPER TO THE BEST OF HER KNOWLEDGE, FOR PAYMENT PURSUANT TO HER DUTIES UNDER MISS. CODE SECTIONS 21-39-5, 21-39-7, 21-39-9, 21-39-17 AND 21-15-21.
2. REQUEST AUTHORIZATION FOR THE CITY CLERK’S OFFICE TO ADVERTISE FOR SOURCE OF SUPPLY FOR THE STREET AND SANITATION (GENERAL CITY) FOR THE PERIOD OF OCTOBER 1, 2024 – SEPTEMBER 30, 2025.

F. FIRE DEPARTMENT

THERE ARE NO ITEMS FOR THIS AGENDA

G. HUMAN RESOURCES

1. REQUEST AUTHORIZATION TO HIRE EVERETT COVERT, JACOREY DOUGLAS, JALEEN JONES, AND YAAKOV WEINSTEIN AS NON-CERTIFIED FIREFIGHTERS IN THE STARKVILLE FIRE DEPARTMENT.
2. REQUEST AUTHORIZATION TO HIRE THE FOLLOWING EMPLOYEES IN THE STARKVILLE UTILITIES DEPARTMENT:
 - Lee Mayfield, as a Closed-Circuit Television (CCTV) Sewer Operator.
 - Eddie Redmond, as a Closed-Circuit Television (CCTV) Sewer Maintenance Technician.
 - Calvin Brown, Ethan Ratliff, and Jacob Whatley, as Water Technicians II.
 - Erwin Peoples, as a Utility Locator Technician.
 - Yaphet Hearn and Samuel Trotter, as Seasonal Meter Technicians.
 - Brad Davis, as a Lineman.
3. REQUEST AUTHORIZATION TO HIRE SCHUYLER DAVIDSON, MARQUES RANDOLPH, BLANCA SAAVEDRA AS POLICE OFFICERS AND ROBERT EGUIRES AS A RESERVE POLICE OFFICER IN THE STARKVILLE POLICE DEPARTMENT.
4. REQUEST AUTHORIZATION TO HIRE ALEX BISHOP AND DANGELO SCALES AS SANITATION WORKERS IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.
5. REQUEST AUTHORIZATION TO HIRE DESTINY STREEVAL AS A RADIO OPERATOR (DISPATCHER) IN THE STARKVILLE POLICE DEPARTMENT.
6. REQUEST AUTHORIZATION TO HIRE CHARLES JENKINS AS A STREET MAINTENANCE WORKER I IN THE STREET DEPARTMENT.
7. REQUEST AUTHORIZATION TO HIRE JAYLIN DAVIS, EDWON KENNARD AND FREDRICK RICE AS SEASONAL SANITATION WORKERS IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

H. INFORMATION TECHNOLOGY

THERE ARE NO ITEMS FOR THIS AGENDA

I. PARKS

1. CONSIDERATION OF APPROVAL OF THE LOWER QUOTE FROM TERRY SERVICE, INC. IN THE AMOUNT OF \$10,950.00 FOR THE REPAIR OF THE HVAC SYSTEM IN THE TRAVIS OUTLAW CENTER.
2. CONSIDERATION OF APPROVING CHANGE ORDER #2 WITH ECON CONSTRUCTION FOR THE J L KING PARK SPLASHPAD EXPANSION PROJECT IN THE AMOUNT OF A \$2,235.00 INCREASE FOR THE REPAINTING THE TWO EXISTING PAVILIONS.
3. CONSIDERATION OF APPROVING CHANGE ORDER #3 TO MILLS CONTRACTING FOR THE NEEDMORE COMMUNITY CENTER PROJECT IN THE AMOUNT OF A \$134,395.00 INCREASE FOR REPLACEMENT OF EXISTING SIDEWALKS WITH WIDER SIDEWALKS AS WELL AS PAVILION AND PEDESTRIAN LIGHTING IMPROVEMENTS.

J. POLICE DEPARTMENT

1. POLICE

a. REQUEST APPROVAL TO PURCHASE FROM NEXTSTEP INNOVATIONS, THE LESSER OF 2 QUOTES AND STATE CONTRACT NUMBER 40731097-3760, 9 DESKTOP COMPUTERS, 10 LAPTOP COMPUTERS AND 25 PATROL LAPTOP COMPUTERS AT \$70,160.00.

2. CODE ENFORCEMENT

THERE ARE NO ITEMS FOR THIS AGENDA

K. SANITATION DEPARTMENT

THERE ARE NO ITEMS FOR THIS AGENDA

L. UTILITIES DEPARTMENT

1. REQUEST APPROVAL FOR MISSISSIPPI STATE UNIVERSITY ATHLETICS OFFICE TO PROVIDE AN INSERT INTO ONE MONTH'S UTILITY BILLS AT NO COST TO STARKVILLE UTILITIES TO PROMOTE THE 2024 FOOTBALL SEASON AND SCHEDULE.

2. REQUEST AUTHORIZATION TO ADVERTISE FOR BIDS FOR THE INFLUENT PUMP STATION REHABILITATION PROJECT AT THE WASTEWATER TREATMENT PLANT.

XII. CLOSED DETERMINATION SESSION

XIII. OPEN SESSION

XIV. EXECUTIVE SESSION

Potential Litigation

Pending Litigation

XV. OPEN SESSION

XVI. RECESS UNTIL AUGUST 20, 2024 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Stein McMullen, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.

Consent items 2 – 29:

2. CONSIDERATION OF THE MINUTES OF THE JULY 12, 2024 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the minutes of the July 12, 2024 work session of the Mayor and Board of Aldermen” is enumerated, this consent item is thereby approved.

3. CONSIDERATION OF THE MINUTES OF THE JULY 16, 2024 RECESS MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve

the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the minutes of the July 16, 2024 meeting session of the Mayor and Board of Aldermen” is enumerated, this consent item is thereby approved.

4. CONSIDERATION OF CALLING FOR PUBLIC HEARINGS ON THE 2024-2025 BUDGET AND TAX MILLAGE FOR THE CITY OF STARKVILLE.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of setting Public Hearings on the tax millage and budget for August 20, 2024 and September 3, 2024 for the City of Starkville for Fiscal Year 2024 – 2025, with adoption scheduled at the September 3, 2024 meeting” is enumerated, this consent item is thereby approved.

5. CONSIDERATION TO ADVERTISE FOR BIDS FOR A 30 TON HVAC UNIT FOR THE STARKVILLE – OKTIBBEHA COUNTY PUBLIC LIBRARY.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to advertise for bids for a 30-ton HVAC replacement unit for the Starkville-Oktibbeha County Public Library” is enumerated, this consent item is thereby approved.

6. CONSIDERATION OF RENEWING PROPERTY, VEHICLE AND EQUIPMENT INSURANCE SERVICES WITH STARR GLOBAL INSURANCE COMPANY FOR AIRPORT LIABILITY COVERAGE AT A COST OF \$6,936 FOR ONE YEAR.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the renewal of property, vehicle and equipment insurance services with Starr Global Insurance Company for airport liability coverage at a cost of \$6,936 for one year” is enumerated, this consent item is thereby approved.

7. CONSIDERATION TO PURCHASE A JOHN DEERE Z950M ZTRAK ZERO TURN 60” MOWER ON STATE CONTRACT IN THE AMOUNT OF \$14,931.74 FOR THE AIRPORT DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to purchase a John Deere Z950M Ztrak zero turn 60” mower on state contract 8200073314 (PG 4D CG 22) in the amount of \$14,931.74 for the Airport Department” is enumerated, this consent item is thereby approved.

8. CONSIDERATION TO PURCHASE A PRE-OWNED 2022 CHRYSLER PACIFICA MINI-VAN INCLUDING A 3-YEAR 36K MILE VEHICLE SERVICE CONTRACT (VSC) THE AMOUNT OF \$26,285.00 BASED ON STANDARD MARKET PRICING, FOR A COURTESY VEHICLE FOR THE AIRPORT DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the purchase of a pre-owned 2022 Chrysler Pacifica Mini-van (including a 3-year 36K mile Vehicle Service Contract) in the amount of \$26,285.00, based on standard market pricing, with the cost to be shared by the City, MSU and County, to be used as a courtesy vehicle for the Airport Department” is enumerated, this consent item is thereby approved.

9. CONSIDERATION TO ACCEPT A MDOT MULTI-MODAL GRANT MM-0068-1325 IN THE AMOUNT OF \$490,100.00 FOR CONSTRUCTION OF A HANGAR FOR THE PURPOSE OF LEASING IT TO UMMC AIRCARE AND DISASTER RESPONSE OPERATIONS FOR \$490,100, ARC GRANT FOR \$827,500 WITH A LOCAL MATCH OF \$146,400 TO BE SHARED BY MSU, OKTIBBEHA COUNTY AND THE CITY.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to accept a MDOT Multi Modal Grant MM-0068-1325 in the amount of \$490,100.00 for constructing a new hangar for the purpose of leasing it to UMMC AirCare and Disaster Response Operations for \$490,100, ARC Grant for \$827,500 with a total local match of \$146,400 to be shared by MSU(\$43,920), Okt County (\$51,240) and City (\$51,240)” is enumerated, this consent item is thereby approved.

10. CONSIDERATION OF FP 24-05: A REQUEST FOR FINAL PLAT APPROVAL FOR “ST. JOSEPH CAMPUS” SUBDIVISION AT 607 UNIVERSITY DRIVE IN A T-5U ZONING DISTRICT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of FP 24-05: a request for Final Plat approval for “St. Joseph Campus” subdivision at 607 University Drive in a T-5U zoning district” is enumerated, this consent item is thereby approved.

11. CONSIDERATION OF ADOPTING THE FINAL SAFE STREETS AND ROADS FOR ALL COMPREHENSIVE SAFETY ACTION PLAN.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the adoption of the final Safe Streets and Roads for All comprehensive safety action plan” is enumerated, this consent item is thereby approved. The 201-page plan can be located on the City website and in the City Engineering Dept.

12. CONSIDERATION OF DECLARING A 1995 FORD F150 (VIN ENDING IN 4571) AND A 2002 FORD F350 (VIN ENDING IN 8402) AS SURPLUS AND AUCTIONING ON GOVDEALS.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of declaring a 1995 Ford F150 (VIN: 1FTEF15N45NA84571) and a 2002 Ford F350 (VIN: 1FTSW30572EB58402) as surplus and auctioning on Govdeals” is enumerated, this consent item is thereby approved.

13. CONSIDERATION OF PERMISSION TO ADVERTISE FOR REQUEST FOR QUALIFICATIONS (RFQ) FOR ENGINEERING MASTER SERVICE AGREEMENTS.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to advertise for request for qualifications (RFQ) for engineering master service agreements” is enumerated, this consent item is thereby approved.

14. CONSIDERATION OF PERMISSION TO ADVERTISE FOR REQUEST FOR QUALIFICATIONS (RFQ) FOR MASTER SERVICE AGREEMENTS FOR GEOTECHNICAL ENGINEERING AND CONSTRUCTION MATERIALS TESTING SERVICES.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to advertise for request for qualifications (RFQ) for master service agreements for Geotechnical engineering and construction materials testing services” is enumerated, this consent item is thereby approved.

15. CONSIDERATION TO EXECUTE AN INTERLOCAL AGREEMENT WITH MISSISSIPPI STATE UNIVERSITY FOR THE SAFE STREETS FOR ALL (SS4A) ACTION PLAN GRANT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to execute an Interlocal Agreement with Mississippi State University for the Safe Streets For All (SS4A) Action Plan Grant” is enumerated, this consent item is thereby approved.

The Board of Alderman approved the City to accept the SS4A Action Grant in the amount of \$192,000 on February 7, 2023. Mississippi State University is a partner for this grant. This interlocal agreement will allow Mississippi State University to split the 20% local match of the grant. The agreement follows this page.

16. CONSIDERATION FOR THE CITY CLERK’S OFFICE TO ADVERTISE FOR SOURCE OF SUPPLY FOR THE STREET AND SANITATION (GENERAL CITY) FOR THE PERIOD OF OCTOBER 1, 2024 – SEPTEMBER 30, 2025.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval for the City Clerk’s Office to advertise for source of supply for the Street and Sanitation (General City) for the period of October 1, 2024 – September 30, 2025” is enumerated, this consent item is thereby approved.

17. CONSIDERATION TO HIRE EVERETT COVERT, JACOREY DOUGLAS, JALEEN JONES, AND YAAKOV WEINSTEIN AS NON-CERTIFIED FIREFIGHTERS IN THE STARKVILLE FIRE DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Everett Covert, Jacorey Douglas, Jaleen Jones, and Yaakov Weinstein as Non-Certified Firefighters in the Starkville Fire Department” is enumerated, this consent item is thereby approved.

18. CONSIDERATION TO HIRE THE FOLLOWING EMPLOYEES IN THE STARKVILLE UTILITIES DEPARTMENT:

- **Lee Mayfield, as a Closed-Circuit Television (CCTV) Sewer Operator.**
- **Eddie Redmond, as a Closed-Circuit Television (CCTV) Sewer Maintenance Technician.**
- **Calvin Brown, Ethan Ratliff, and Jacob Whatley, as Water Technicians II.**
- **Erwin Peoples, as a Utility Locator Technician.**
- **Yaphet Hearn and Samuel Trotter, as Seasonal Meter Technicians.**
- **Brad Davis, as a Lineman.**

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Lee Mayfield, as a Closed-Circuit Television (CCTV) Sewer Operator; Eddie Redmond, as a Closed-Circuit Television (CCTV) Sewer Maintenance Technician, Calvin Brown, Ethan Ratliff, and Jacob Whatley, as Water Technicians II, Erwin Peoples, as a Utility Locator Technician, Yaphet Hearn and Samuel Trotter, as Seasonal Meter Technicians and Brad Davis, as a Lineman ” is enumerated, this consent item is thereby approved.

INTERLOCAL COOPERATIVE AGREEMENT BETWEEN
STARKVILLE, MISSISSIPPI AND MISSISSIPPI STATE UNIVERSITY
U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION
CITY OF STARKVILLE - MISSISSIPPI STATE UNIVERSITY ACTION PLAN 693JJ32340308

This INTERLOCAL COOPERATIVE AGREEMENT ("Agreement") is executed by and between STARKVILLE, MISSISSIPPI (the "City") and MISSISSIPPI STATE UNIVERSITY (the "University") effective as of the 16th day of August, 2024.

WITNESSETH

WHEREAS, Miss. Code Ann. § 17-13-7 authorizes local governmental units of the State to contract with one another for joint or cooperative action to provide services and facilities; and

WHEREAS, the City and the University (sometimes collectively "the Parties") are authorized to enter into this Agreement pursuant to Miss. Code Ann. § 17-13-7, and independently and cooperatively to exercise the power, authority and responsibility to engage in the functions and perform the services outlined below; and

WHEREAS, the City and the University have committed to work cooperatively to pursue an Safety Action Plan for transportation related safety improvements for all modes of transportation impacting the City and University ("plan");

WHEREAS, the Parties have determined that it is in their best interest to take action as may reasonably be necessary to facilitate and accelerate the creation of the plan because it will provide and improve transportation safety in their jurisdictions; and

WHEREAS, the City has applied for and received Safe Streets and Roads for All Safety Action Grant from the U.S. Department of Transportation to create a safety action plan to benefit the City and University ("Safety Action Plan" or "Plan"); and

WHEREAS, the City and the University desire to enter into this Interlocal Agreement for the purpose of funding the Plan; and

WHEREAS, the City reasonably estimates that the total cost of designing and creating the plan will be approximately \$240,000 with \$192,000 coming from Federal Funds and the remainder of the cost being split between the Parties; and

WHEREAS, the Parties have found that the creation of the Plan is feasible, beneficial, and within the financial resources of the Parties, and will benefit the Parties, and in turn, the general public; and

WHEREAS, the Parties desire to work in coordination and cooperation with each other in a government-to-government relationship for their benefit; and

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth herein, and other good and valuable consideration, the Parties do hereby agree as follows:

1. PURPOSE. This Agreement establishes the protocol and defines the responsibilities and obligations of the Parties in connection with their joint and cooperative efforts to complete the Plan. The City proposes to create the Plan with federal funds outlined above. The Parties agree to split the remaining costs as outlined below. The City will oversee all aspects of the creation of the plan with input and approval by the University.

2. ADMINISTRATION AND RESPONSIBILITIES OF THE PARTIES

A. The City agrees as follows:

1. To conform throughout the Plan to appropriate details and requirements of all applicable state and federal laws.
2. To provide oversight management for the Plan.
3. To advertise for RFQs, receive RFQs, open RFQS, and award a contract or contracts for the creation of the Plan.
4. To administer the Plan contract or contracts, including making all payments to the consultant, and to complete the creation of the Plan with other legally available funds of the City.
5. To manage the engineering and plan creation process in a manner that furthers the purpose of this Agreement.
6. To provide an equal one-half (1/2) share of the cost of the Plan over and above the Federal Funds.

B. The University hereby covenant, warrant and agree as follows:

1. To assist the City in every reasonable and appropriate manner by providing the City with financial, statistical, and other records and reports as may be requested or required by state and federal regulations or guidelines for development of the Plan.
2. To provide an equal one-half (1/2) share of the cost of the Plan over and above the Federal Funds.

3. AMENDMENTS. This Agreement may only be amended in writing as mutually agreed upon by the Parties.

4. DISPOSITION OF PROPERTY. Throughout the operation of this Agreement, and following its expiration, all property attendant to the Plan shall remain the property of the original owner.

5. SEVERABILITY. Should any provision of this Agreement be found to be unconstitutional, or otherwise contrary to the laws of the State of Mississippi or the United States of America, to the extent that it is reasonably possible to do so, the remainder of this Agreement shall remain in full force and effect.

6. **AUTHORITY.** Authority for this Agreement has been granted by the Mississippi Legislature pursuant to Miss. Code Sec. § 17-13-7, Miss. Code Sec. § 37-101-15, Miss. Code Sec. § 21-17-1(8) & (10), and Miss. Code Sec. § 21-37-3.

7. **DURATION.** The Agreement will not become effective until the date it has been approved by the Attorney General's Office and filed with the Secretary of State. The Agreement shall remain in effect until completion of the Plan.

SO EXECUTED AND AGREED THIS 6th DAY OF August, 2024.

CITY OF STARKVILLE, MISSISSIPPI

By: 
D. Lynn Spruill, Mayor

MISSISSIPPI STATE UNIVERSITY, MISSISSIPPI

By:
Dr. Mark Keenum, President

19. CONSIDERATION TO HIRE SCHUYLER DAVIDSON, MARQUES RANDOLPH, BLANCA SAAVEDRA AS POLICE OFFICERS AND ROBERT EGUIRES AS A RESERVE POLICE OFFICER IN THE STARKVILLE POLICE DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of hire Schuyler Davidson, Marques Randolph, Blanca Saavedra as Police Officers and Robert Eguire as a Reserve Police Officer” is enumerated, this consent item is thereby approved.

20. CONSIDERATION TO HIRE ALEX BISHOP AND DANGELO SCALES AS SANITATION WORKERS IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Alex Bishop and Dangelo Scales as Sanitation Workers in the Sanitation & Environmental Services Department” is enumerated, this consent item is thereby approved.

21. CONSIDERATION TO HIRE DESTINY STREEVAL AS A RADIO OPERATOR (DISPATCHER) IN THE STARKVILLE POLICE DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Destiny Streeval as a Radio Operator (Dispatcher) in the Starkville Police Department” is enumerated, this consent item is thereby approved.

22. CONSIDERATION TO HIRE CHARLES JENKINS AS A STREET MAINTENANCE WORKER I IN THE STREET DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Charles Jenkins as a Street Maintenance Worker I in the Street Department” is enumerated, this consent item is thereby approved.

23. CONSIDERATION TO HIRE JAYLIN DAVIS, EDWON KENNARD AND FREDRICK RICE AS SEASONAL SANITATION WORKERS IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Jaylin Davis, Edwon Kennard and Fredrick Rice as seasonal Sanitation Workers” is enumerated, this consent item is thereby approved.

24. CONSIDERATION OF APPROVAL OF THE LOWER QUOTE FROM TERRY SERVICE, INC. IN THE AMOUNT OF \$10,950.00 FOR THE REPAIR OF THE HVAC SYSTEM IN THE TRAVIS OUTLAW CENTER.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the lower quote from Terry Service, Inc. in the amount of \$10,950.00 for the repair of the HVAC system in the Travis Outlaw Center” is enumerated, this consent item is thereby approved.

Two quotes received: Terry Service, Inc. - \$10,950.00 and McInvale Heating and Air, Inc. - \$12,604.00

25. CONSIDERATION TO APPROVE CHANGE ORDER #2 WITH ECON CONSTRUCTION FOR THE J L KING PARK SPLASHPAD EXPANSION PROJECT IN THE AMOUNT OF A \$2,235.00 INCREASE FOR THE REPAINTING THE TWO EXISTING PAVILIONS.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of Change Order #2 for the JL King Park Splashpad Expansion Project in the amount of a \$2,235.00 increase for the repainting of the two existing pavilions” is enumerated, this consent item is thereby approved.

26. CONSIDERATION TO APPROVE CHANGE ORDER #3 TO MILLS CONTRACTING FOR THE NEEDMORE COMMUNITY CENTER PROJECT IN THE AMOUNT OF A \$134,395.00 INCREASE FOR REPLACEMENT OF EXISTING SIDEWALKS WITH WIDER SIDEWALKS AS WELL AS PAVILION AND PEDESTRIAN LIGHTING IMPROVEMENTS.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval of Change Order #3 for the Needmore Community Center Project in the amount of a \$134,395.00 increase for replacement of existing sidewalks with wider sidewalks as well as pavilion and pedestrian lighting improvements” is enumerated, this consent item is thereby approved.

27. CONSIDERATION TO PURCHASE FROM NEXTSTEP INNOVATIONS, THE LESSER OF 2 QUOTES AND STATE CONTRACT NUMBER 40731097-3760, 9 DESKTOP COMPUTERS, 10 LAPTOP COMPUTERS AND 25 PATROL LAPTOP COMPUTERS AT \$70,160.00.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to purchase from Nextstep Innovations, the lesser of 2 quotes and State Contract number 40731097-3760, 9 desktop computers, 10 laptop computers and 25 patrol laptop computers at \$70,160.00” is enumerated, this consent item is thereby approved.

Two quotes received: Nextstep Innovations - \$70,160.00 and Howard Technologies - \$89,565.00

28. CONSIDERATION FOR MISSISSIPPI STATE UNIVERSITY ATHLETICS OFFICE TO PROVIDE AN INSERT INTO ONE MONTH’S UTILITY BILLS AT NO COST TO STARKVILLE UTILITIES TO PROMOTE THE 2024 FOOTBALL SEASON AND SCHEDULE.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval for Mississippi State University Athletics Office to provide an insert into one month’s utility bills at no cost to Starkville Utilities to promote the 2024 Football season and schedule” is enumerated, this consent item is thereby approved.

29. CONSIDERATION TO ADVERTISE FOR BIDS FOR THE INFLUENT PUMP STATION REHABILITATION PROJECT AT THE WASTEWATER TREATMENT PLANT.

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, and adopted by the Board to approve the August 6, 2024 Official Agenda, and to accept items for consent, whereby the “approval to advertise for bids for the Influent Pump Station Rehabilitation project at the wastewater treatment plant” is enumerated, this consent item is thereby approved.

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Needmore Community Center
610 E Gillespie St., Starkville, MS 39759

CONTRACT INFORMATION:
Contract For: General Construction
Date: July 11, 2023

CHANGE ORDER INFORMATION:
Change Order Number: 003
Date: July 30, 2024

OWNER: *(Name and address)*
City of Starkville
110 West Main Street
Starkville, MS 39759

ARCHITECT: *(Name and address)*
Architectonics pllc
300A Greensboro St, Starkville, MS
39759

CONTRACTOR: *(Name and address)*
Mills Contracting
1085 Gluckstadt Road
Bldg 300, Suite E
Madison, MS 39110

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

additional work in George Evan Park outlined in attached proposed change order from Mills Contracting.

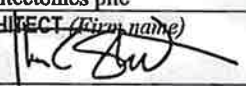
The original Contract Sum was	\$ 2,311,817.00
The net change by previously authorized Change Orders	\$ -1,302.39
The Contract Sum prior to this Change Order was	\$ 2,310,514.61
The Contract Sum will be increased by this Change Order in the amount of	\$ 134,395.00
The new Contract Sum including this Change Order will be	\$ 2,444,909.61

The Contract Time will be increased by forty-five (45) days.

The new date of Substantial Completion will be September 11, 2024

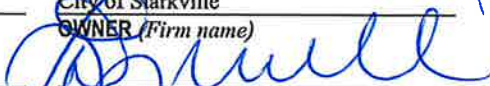
NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Architectonics pllc
ARCHITECT *(Firm name)*

SIGNATURE
Thomas Stewart, AIA Architect, Owner
PRINTED NAME AND TITLE
July 30, 2024
DATE

Mills Contracting
CONTRACTOR *(Firm name)*

SIGNATURE
Whit Mills
PRINTED NAME AND TITLE
July 30, 2024
DATE

City of Starkville
OWNER *(Firm name)*

SIGNATURE
Lynn Spruill, Mayor
PRINTED NAME AND TITLE
8-8-24
DATE



1085 Gluckstadt Road, Madison, MS 39110 / 601-842-6216 mmills@millscontracting.net

July 30, 2024

Mr. Thomas Stewart
Architectonics, PLLC
300 Greenboro St
Starkville, MS 39759

Ref: Needmore Community Center Change Order Proposal 5

Mills Contracting respectfully request approval of the following Change Order Proposal. As per The City of Starkville's request.

Mills Contracting will provide the improvements to George Evans Park per the plans issued to Mills Contracting by the City of Starkville via email July 19, 2024.

Scott and Sons, INC: *Demo: \$11,525.00 Concrete Sidewalks and Affiliated Sitework: \$33,996.00*

EDC Doss Electric, LLC: \$50,725.00 – Electrical work as indicated

Southern Heritage: \$9,250.00 – Preparation and Painting of Pavilion

Re-Sod Disturbed Greenspace: \$6,500.00

Mills Contracting Fee: \$22,399.00

Total: \$134,395.00

Mills Contracting requests an additional 45 days be added to the contract, barring any inclement weather, to complete the additional work as proposed.

Please let us know if you require additional information.

Sincerely,

Logan Nelson
Mills Contracting, LLC

ANNOUNCEMENTS AND COMMENTS:

MAYOR'S COMMENTS:

Mayor Spruill recognized William "Ronnie" Smith and Jared Hunley of the Sanitation and Environmental Services Department. Earlier in the day their commercial truck caught fire and the two calmly took action, thus saving the truck and the cost of replacement.

The Mayor noted it was National Out on Crime Night and would continue at the Sportsplex until 9 p.m. She also invited everyone to attend the dedication of the Cool Papa Bell Statue to be held at 11 a.m. August 9, 2024.

BOARD OF ALDERMEN COMMENTS:

Alderman Brooks invited everyone to attend the Sturgis Motorcycle Rally to be held August 15, 16 and 17. The motorcycles will travel Starkville Main Street August 16.

Alderman Sistrunk explained the budget process and noted there was no apparent appetite for a Fiscal Year 2025 tax increase. She explained the budget is not a quick process and that deductions had been made from the proposed expenses to achieve the millage rate remaining the same.

Alderman Perkins spoke as to the importance of cameras and would like to see a tax increase for more cameras as an effort to increase citizen safety. He noted the decrease in cameras delayed public safety.

CITIZEN COMMENTS:

Alvin Turner, Ward 7, expressed concern over the upcoming Federal elections.

PUBLIC APPEARANCE: None

PUBLIC HEARINGS:

FIRST PUBLIC HEARING ON ADOPTING AN ORDINANCE TO ESTABLISH PROHIBITIONS AGAINST CRIMINAL LOITERING AND AGGRESSIVE SOLICITATION.

Mayor Spruill opened the Public Hearing. There being no comments from the general public, the Mayor closed the Public Hearing.

30. CONSIDERATION OF DESIGNATING THE MAYOR, THE BUILDING OFFICIAL AND THE CODE ENFORCEMENT SERGEANT AS AUTHORIZED REPRESENTATIVES UNDER MISS. CODE ANN. §21-19-11 (2) TO PROVIDE THE EXPEDITED SEVEN (7) DAY PROCESS FOR CLEAN UP OF PROPERTIES AS DEFINED IN THE ABOVE CODE SECTION.

Mayor Spruill noted this is to address the immediately identifiable properties with such attributes as overgrown lots and junk vehicles and that do not need ingress and authority to enter the property to send a letter requiring compliance in seven (7) days after which the governing authority makes a finding and the City may enter the property and remediate the circumstances of noncompliance.

Alderman Brooks, duly seconded by Alderman Beatty, offered a motion for the Board of Aldermen to approve designating the Mayor, the Building Official and Code Enforcement Sergeant as authorized representatives under Miss. Code Ann. §21-19-11 to provide the expedited seven (7) day process for cleanup of properties as defined in the above code section. The Board voted as follows:

Alderman Kim Moreland Voted: Yea
Alderman Sandra Sistrunk Voted: Yea
Alderman Jeffrey Rupp Voted: Yea
Alderman Mike Brooks Voted: Yea
Alderman Hamp Beatty Voted: Yea
Alderman Roy A'. Perkins Voted: Yea
Alderman Henry Vaughn, Sr. Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

31. CONSIDERATION OF RESOLUTIONS PLACING LIENS ON THE FOLLOWING PROPERTIES THAT HAVE BEEN FOUND IN VIOLATION OF MISS CODE §21-19-11 AND HAVE BEEN SUBSEQUENTLY CLEANED AS AUTHORIZED BY THE CITY OF STARKVILLE BOARD OF ALDERMEN.

Alderman Sistrunk, duly seconded by Alderman Rupp, offered a motion to authorize the liens that will compensate the city per the authorization in 21-19-11 for placement with the tax assessor's office to collect as part of the process of attaching the lien to the property approved for cleaning and/or demolition. The Board voted as follows:

Alderman Kim Moreland Voted: Yea
Alderman Sandra Sistrunk Voted: Yea
Alderman Jeffrey Rupp Voted: Yea
Alderman Mike Brooks Voted: Yea
Alderman Hamp Beatty Voted: Yea
Alderman Roy A'. Perkins Voted: Yea
Alderman Henry Vaughn, Sr. Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

Case #	Location	Date	Amount
21-000001	124 Yellow Jacket	06-29-2021	\$12,684.37
21-000002	722 Vine	06-29-2021	\$7,062.58
21-000003	307 West Main	06-29-2021	\$4,368.72
22-000001	200 Curtis	05-31-2022	\$3,243.86
22-000002	112 Curtis	06-02-2022	\$1,501.36
22-000003	112 Fellowship	12-07-2022	\$4,061.92
22-000004	205 Curtis	12-07-2022	\$7,400.24
22-000005	210 West Gillespie	12-07-2022	\$9,569.19
23-000001	202 Mckinley	08-01-2023	\$1,502.69
23-000002	203 Mckinley	08-01-2023	\$585.08
23-000003	307 Apple	08-01-2023	\$3,417.80
23-000004	314 Apple	08-01-2023	\$2,529.25
24-000001	111 Roosevelt Taylor	05-29-2024	\$4,007.82

32. RECONSIDERATION OF THE DECLARATION OF 200 PILCHER STREET WITH PARCEL NUMBER 118O-00-002.00 AS BEING IN SUCH A STATE OF UNCLEANLINESS AS TO BE A MENACE TO THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE COMMUNITY SUCH THAT A CLEAN UP OF THE PROPERTY SHALL OCCUR.

Alderman Vaughn, duly seconded by Alderman Beatty, offered a motion for the Board of Aldermen to determine the property, located at 200 Pilcher St., Starkville, MS 39759, with the parcel number 118O-00-002.00, is a menace to the public health, safety, and welfare of the community and will be subject to clean up under Miss. Code Ann. § 21-19-11, following a 120-day period for the property owner to complete demolition and clearing of the property at the owner's request. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

33. CONSIDERATION OF THE CITY OF STARKVILLE CLAIMS DOCKET

Upon the motion of Alderman Rupp, duly seconded by Alderman Beatty, to approve the City of Starkville Claims Docket for all departments including Starkville Utilities, as of July 30, 2024 for fiscal year ending 9/30/24, acknowledging that the City Clerk has attested and certified on the cover of the claims docket that all claims on the docket are true, accurate, lawful and proper to the best of her knowledge, for payment pursuant to her duties under Miss. Code Sections 21-39-5, 21-39-7, 21-39-9, 21-39-17 and 21-15-21. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Nay
Alderman Henry Vaughn, Sr.	Voted: Nay

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

General Fund	001	\$ 264,012.70
Restricted Police Fund	002	324.00
Airport Fund	015	51,279.52
Sanitation / Environ Services	022	31,000.36
Capital Projects Fund	300	10,515.96
2022 GO Bonds	305	70,906.33
2022 Local Improvements Bond	306	16,000.00
Main St Corridor Project	311	107,162.10
Parks Capital Project Fund (2023)	312	456,264.46
Spring St/Hwy 12 Linkage TAP	313	22,389.75
Park and Rec Tourism	375	104,500.00
BUILD Grant MS 182	377	11,427.52

Payroll	681	9,677.42
Sub Total Before Utilities		\$ 1,155,460.12
Utilities Dept.	SED	988,211.72
Total Claims	Total	\$ 2,143,671.84

33. CONSIDERATION OF GOING INTO CLOSED SESSION TO DETERMINE IF THERE IS PROPER CAUSE FOR EXECUTIVE SESSION.

There came for consideration the matter of entering a Closed Session to determine if there is a proper cause for Executive Session. Upon the motion of Alderman Rupp, seconded by Alderman Brooks, to enter into a Closed Session to determine if there is proper cause for Executive Session, the Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed. The Board entered closed session.

34. A MOTION TO ENTER EXECUTIVE SESSION.

Alderman Vaughn offered a motion to go into Executive Session for the purpose of potential litigation and pending litigation. Following a second by Alderman Rupp, the Board voted as follows to enter Executive Session:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Absent
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed. The Mayor invited the public back in and then announced that the Board had decided to go into Executive Session for the purpose of potential litigation and pending litigation. The Mayor and Board then went into Executive Session.

City Attorney Huskison recused himself during the discussion of potential litigation.

35. CONSIDERATION OF A MOTION TO RETURN TO OPEN SESSION.

Alderman Vaughn offered a motion, seconded by Alderman Rupp, to exit executive session and return to open session. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Absent
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.
The Mayor invited the public back in and then announced that the Board had taken no action in Executive Session.

36. MOTION TO RECESS UNTIL AUGUST 20, 2024 @ 5:30 P.M. IN THE COURT ROOM AT 110 WEST MAIN STREET.

Upon the motion of Alderman Vaughn, duly seconded by Alderman Rupp, for the Board of Aldermen to recess the meeting until August 20, 2024 @ 5:30 at 110 West Main Street in the Court Room of City Hall, the Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

SIGNED AND SEALED THIS THE 20th DAY OF AUGUST, 2024.

Attest:

D. LYNN SPRUILL, MAYOR

LESA HARDIN, CITY CLERK



AGENDA REQUEST

TO: Mayor and Board of Aldermen
FROM: Sgt. Scotty Carrithers, Code Enforcement Supervisor
DATE: August 12, 2024
SUBJECT: IN THE MATTER OF PUBLIC HEARING FOR LOT MOWING

Request:

Hold Public Hearing for Lot Mowing list pursuant to Mississippi Code § 21-19-11.

Case #	Parcel #	Location	Owner	Owner Address
24-000448	118B-00-096.00	82 Eutaw Dr.	Cynthia Young Okhuysen	112 Leflore St., Starkville, MS 39759
24-000444	118B-00-034.00	111 Leflore St.	Walter Pablo Okhuysen	227 Sandhurst Rd., Starkville, MS 39759
24-000445	118B-00-035.00	112 Leflore St.	Gertrude & Michele Okhuysen	112 Leflore St., Starkville, MS 39759
24-000446	118B-00-036.00	113 Leflore St.	Walter Pablo Okhuysen	227 Sandhurst Rd., Starkville, MS 39759
24-000447	118A-00-018.00	107 E Garrard Rd.	Cynthia Young Okhuysen	112 Leflore St., Starkville, MS 39759
24-000430	118I-00-005.46	109-B Westbound St.	Mackenstadt Darby Dale Life Estate	109-B Westbound St., Starkville, MS 39759
24-000412	102A-00-175.00	518 S. Jackson St.	Suncreek LLC	2248 Suncreek Rd., Starkville, MS 39759
24-000428	118J-00-072.00	301 Everglade Ave.	Avatar LLC	806 Oakwood Dr., Clinton, MS 39056
24-000423	102B-00-098.00	409 Mckee Ave.	Wai-Cheong Lam	409-B Mckee Ave., Starkville, MS 39759
24-000373	118O-00-018.00	N. Long St.	Sylvester Robinson Estate C/o Jimmy Rush	3180 Lamp Post Court Decatur, GA 30034
24-000351	118 -27-021.00	280 W. Garrard Rd.	John E. King Etal % Kathy King	309 Reed Rd., Apt. 724, Starkville, MS 39759
24-000450	118P-00-086.00	304 Apple St.	Hazel Strong Life Estate	6450 Reform Sturgis Rd., Ackerman, MS 39735

24-000448 - 118B-00-096.00 - 82 Eutaw Dr



24-000444 - 118B-00-034.00 - 111 Leflore St



24-000445 - 118B-00-035.00 - 112 Leflore St



24-000446 - 118B-00-036.00 - 113 Leflore St



24-000447 - 118A-00-018.00 - 107 E Garrard Rd



24-000430 - 118I-00-005.46 - 109-B Westbound St



24-000412 - 102A-00-175.00 - 518 S. Jackson



24-000428 - 118J-00-072.00 - 301 Everglade Ave.



24-000423 - 102B-00-098.00 - 409 Mckee Ave.



24-000373 - 118O-00-018.00 - N. Long St.



24-000351 - 118 -27-021.00 - 280 W. Garrard Rd.



24-000450 - 118P-00-086.00 - 304 Apple St.





AGENDA ITEM DEPT.: Administration

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA DATE: August 20, 2024

PAGE: 1 of 8

SUBJECT: Public hearing and consideration to adopt an ordinance prescribing prohibitions against loitering and aggressive solicitation and providing penalties for violations.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: N/A

AUTHORIZATION HISTORY: N/A

**REQUESTING
DEPARTMENT:** Administration

**DIRECTOR'S
AUTHORIZATION:** Alderman Mike Brooks

FOR MORE INFORMATION CONTACT: Mayor Spruill or Alderman Brooks

SUGGESTED MOTION:

ORDINANCE 2024-

AN ORDINANCE ENACTING SECTIONS 12.3.09-10 OF THE CITY OF STARKVILLE CODE OF ORDINANCES PRESCRIBING THE PROHIBITIONS OF CRIMINAL LOITERING AND AGGRESSIVE SOLICITATION AND ASSESSING THE PENALTIES FOR VIOLATION OF EACH

WHEREAS, pursuant to Miss. Code Ann. § 21-19-15 (1972, as amended), the governing authorities of municipalities shall have power to make all needful police regulations necessary for the preservation of good order and peace of the municipality and to prevent injury to, destruction of, or interference with public or private property; and

WHEREAS, pursuant to Miss. Code Ann. § 21-37-3 (1972, as amended), the governing authorities of municipalities shall have the power to exercise full jurisdiction in the matter of streets, sidewalks, public infrastructure, and parks; and

WHEREAS, the City of Starkville Code of Ordinances contains provisions concerning the prohibition of certain conduct in public or private spaces that are deemed to pose a danger to the general public, health, safety and welfare, including the prohibitions on the discharge of weapons, large assemblies that interfere with public travel and the riding of scooters on public sidewalks; and

WHEREAS, the City of Starkville does not currently have an ordinance, nor is there any Mississippi Law that generally prohibits the standing, lurking, loitering or positioning of oneself in certain designated places in any manner restricting the free flow of pedestrian and vehicular traffic, endangering themselves, the public or any public safety personnel, or creating reasonable fear of danger to the personal safety and welfare of the immediate community; and

WHEREAS, there is additionally no ordinance nor state law that generally prohibits the acts associated with aggressive solicitation that are detrimental to the public health, safety and welfare such as using intimidating or coercive conduct, soliciting from individuals under the age of 18, soliciting from individuals while those individuals are especially vulnerable, or where solicitation may interfere with the flow of pedestrian or vehicular traffic; and

WHEREAS, the City of Starkville has seen an increase in its homeless population and the number of homeless related contacts by the Starkville Police Department as shown by data attached hereto as Exhibit "A," and this increase in the local homeless population directly correlates with an increase in cases of loitering and aggressive solicitation activity at or near heavily traveled public streets, entryways to public establishments, and on private properties, and such conduct poses a significant threat to the public health, safety and welfare; and

WHEREAS, the City of Starkville has a necessary interest in protecting the health and safety of the public, public safety personnel, and individuals that lawfully assemble in public and private places by negating the risks posed by loitering and aggressive solicitation upon vehicular and pedestrian traffic, waterways, private establishments, railroads, and other public and private spaces; and

WHEREAS, the provisions adopted hereby are narrowly tailored to achieve the necessary interests stated above.

NOW, THEREFORE BE IT ORDAINED by the governing authorities of the City of Starkville, Mississippi, the following, to-wit:

- I. The prefatory findings of this Ordinance are hereby accepted, incorporated herein and found to be a proper exercise of the policing power of the City of Starkville, Mississippi.
- II. Section 12.3.09 of the City of Starkville Code of Ordinance shall be created and shall state the following:

Section 12.3.09: Criminal Loitering

(a) A person commits the offense of criminal loitering if the person:

- a. Stands, lurks, loiters, or positions themselves, or causes a minor under their supervision to stand, lurk, loiter or position themselves within or upon the following places in any manner restricting the free flow of pedestrian and vehicular traffic, endangering themselves, the public or any public safety personnel, or creating reasonable fear of danger to the personal safety and welfare of the immediate community:
 - i. In front of any private driveway, or any portion thereof in any manner that may obstruct the ingress and egress to and from such private driveway;
 - ii. On any private property, unless such person has actual permission from the property owner, or their duly authorized agent, to be present on the property;
 - iii. Upon any sidewalk, alley or public space as to cause an interference with the normal operations of any business or office;
 - iv. Within or about the driving lane of any public road, street, or highway including any crosswalk or bicycle lane;
 - v. Along any creek, ditch, or waterway;
 - vi. Within fifty (50) feet of the intersection of two or more streets, including on-ramps and off-ramps, when any street thereof has an Average Daily Traffic Count exceeding two thousand (2,000) vehicles;
 - vii. Within twenty-five (25) feet of any street right of way, including the on-ramps and off-ramps thereof, when such street has an Average Daily Traffic Count exceeding two thousand (2,000) vehicles;
 - viii. Within twenty-five (25) feet of any street right of way, including the on-ramps and off-ramps thereof, when such street has a designated speed limit in excess of 35 miles per hour.
 - ix. Within thirty (30) feet upon the approach to any flashing beacon, stop sign, or other traffic-control signal located at the side of a roadway;

- x. Within twenty-five (25) feet of the centerline of any railroad;
 - xi. Alongside or opposite any street or right-of-way construction zone or other roadway obstruction;
 - xii. Upon any bridge, or other elevated structure upon a street, or within a street tunnel;
 - xiii. At any place where official signs prohibit such activity;
 - xiv. Within or about any government building when not otherwise engaged in any lawful conduct; or
 - xv. At any other place where doing so may obstruct the free flow of traffic and pedestrians, endanger the public safety and welfare, or create reasonable fear of danger to the personal safety and welfare of the immediate community.
- b. For this section, Average Daily Traffic Count shall be defined as the quotient of the total traffic volume recorded during any given period and divided by the total number of days in that period. The period for recording such a traffic count shall never be less than 48 consecutive hours.
- (b) Any person committing the offense of criminal loitering as defined by this chapter shall be guilty of a misdemeanor, and upon conviction thereof for a first offense, shall receive a fine not to exceed \$250, or imprisoned for a period not to exceed 1-month, or both, For each subsequent conviction, the offender shall receive a fine not to exceed \$500, or imprisoned for a period of up to 90-days, or both.
- III. Section 12.3.10 of the City of Starkville Code of Ordinances shall be created and shall state the following:

Section 12.3.10: Aggressive Panhandling

(a) Definitions. In this section, the following definitions apply:

Aggressive Manner, Aggressive Behavior or Aggressively means:

- a. Using violent or threatening gestures toward a person;
- b. Continuing to solicit from a person after the person has given a negative response to such soliciting;
- c. Intentionally touching or causing physical contact with another person without that person's consent while soliciting;
- d. Intentionally blocking or interfering with the safe or free passage of a pedestrian or vehicle by any means, including causing a pedestrian or vehicle operator to take evasive action to avoid physical contact;
- e. Soliciting money from anyone who is waiting in line for tickets, for entry to a building or for any other purpose;
- f. Approaching or following a person for solicitation individually or as part of a group of two or more persons, in a manner and with conduct, words, or gestures intended or likely to cause a reasonable person to fear

imminent bodily harm or damage to or loss of property or otherwise to be harassed or intimidated into giving money or other thing of value;

- g. Soliciting, begging or panhandling of minors less than 18 years of age; or
- h. While also being in violation of the provisions of Section 19-6 of this Code.

Automated Teller Machine. A device, linked to a bank or financial institution's account records, which can carry out transactions, including, but not limited to account transfers, deposits, cash withdrawals, balance inquiries, and mortgage and loan payments which are made available to banking customers.

Bank. A bank, savings bank, savings and loan association, credit union, trust company, or similar financial institution.

Check Cashing Business. An entity in the business of cashing checks, drafts, or money orders for consideration.

Parking Meter or Parking Pay Station. A location on a street, parking lot or parking garage where people pay, for parking by either cash or credit, to a person or at a machine or other device designed to accept payment for parking.

Private Building. Shall be deemed to include, but is not limited to, retail or service establishments, such as restaurants, convenience food stores, laundromats, service stations, hotels, offices, and similar privately owned establishments open to the public. This term does not include any building owned, leased or operated by the federal or state government, political subdivisions thereof, municipalities, special districts, any public administration board or authority of the state.

Public Area. An area to which the public has access and includes, but is not limited to, the common area of a hospital, apartment house, office building, transport facility, shop, basement, building entrance or doorway, lobby, hallway, stairway, mezzanine, elevator, foyer, public restroom or sitting room or any other place used in common by the public, tenants, occupants or guests situated in any private building.

Public Place. A place to which a governmental entity has title to which the public has access, including, but not limited to any street, highway, sidewalk, walkway, parking lot, plaza, transportation facility, school, place of amusement, park, or playground.

Solicit, Ask, Beg or Panhandle. To request, by the spoken, written, or printed word, or by other means of communication an immediate donation or transfer of money or another thing of value from another person, regardless of the solicitor's purpose or intended use of the money or other thing of value, and regardless of whether consideration is offered, or to advertise or market anything of value in an Aggressive Manner as to coerce potential customers to take action.

- (b) A person commits the offense of aggressive panhandling if the person solicits or markets:

- a. In an Aggressive Manner in any place; or

- b. Within 20 feet of the following areas where the public is considered vulnerable or where solicitation would interfere with the flow of pedestrian or motor vehicle traffic:
 - i. An automated teller machine;
 - ii. The entrance or exit of a bank;
 - iii. The entrance or exit of a check cashing business;
 - iv. An authorized charitable contribution activity;
 - v. A parking meter or parking pay station on a street;
 - vi. A public parking garage or parking lot pay station;
 - vii. The entrance, exit or outdoor seating area of a restaurant, or the service area of an outdoor eating establishment;
 - viii. In a bus, at a bus station or stop, or at a facility operated by a transportation authority for passengers including but not limited to any school bus stop;
 - ix. An entrance of a commercial building;
 - x. Within fifty (50) feet from any land owned by a public or private school and used in whole or in part for providing education services to any children 18 years of age and younger;
 - xi. Within ten (10) feet of a gas station, liquor store, or convenience store property;
 - xii. In a public restroom; or
 - xiii. At a public event that is operating by permit issued by the city at or on any city property as defined in the city code.
- c. The solicitation of contributions while standing on a traffic median, shoulder, improved shoulder, sidewalk, or the improved portion of the roadway from occupants of any vehicle on a roadway, street or thoroughfare shall only be permitted in compliance with applicable terms and conditions set out in this Code, including, but not limited to, Section 19-6, provided that such solicitations are not in an aggressive manner as defined in this section.

(c) Private property.

- a. No person may solicit, ask, beg or panhandle on private property or residential property without permission from the owner or occupant.
- b. It shall be unlawful for any person to:
 - i. Solicit, ask, beg or panhandle, as those terms are defined in this section, in any public room in any private building, without the written permission or consent of the building's owner or managing and authorizing agent. For enforcement of this subsection, it is presumed that if the owner, lessee, managing agent or other person

in charge of a building prominently displays a sign as provided in subsection (iii), then the activities declared unlawful in this section are deemed to be without the permission or consent of the building's owner, lessee, managing agent or other person.

- ii. Solicit, ask, beg or panhandle, as those terms are defined in this chapter, on any private property where the owner, lessee, managing agent or other person in charge of such property displays a sign as provided in subsection (iii).
- iii. *Conspicuous notice.* To invoke the protections afforded under this section, each owner, lessee, managing agent or person in charge of the operation of a private building or private property shall prominently display a sign on the premises, such as the lobby or entrance of the private building or private property, where it may be read by any person going in or out of the building or private developed property stating generally: "NO PANHANDLING PERMITTED SEC. 12.3.09 CITY OF STARKVILLE CODE OF ORDINANCES" "NO SOLICITORS" or "NO SOLICITATION."

(d) Any person who engages in any activity specified in subsection (b) or (c) shall be guilty of a misdemeanor punishable by a fine not exceeding \$1,000, or imprisonment for a period not to exceed 90-days, or both.

IV. This ordinance shall go into effect thirty (30) days after passage. The City Clerk shall cause this ordinance to be published at least one (1) time in the Starkville Daily News and to post a copy at three locations within the municipality in accordance with Miss. Code Ann. § 21-17-9.

After a full discussion of this matter, this Ordinance was reduced to writing, and with no request having been made for the same to be read aloud, Alderman

_____ moved that that foregoing Ordinance be adopted and said motion

was seconded by Alderman _____, and upon the matter being

put to vote, the results were as follows:

ALDERMAN KIM MORELAND	voted	_____
ALDERMAN SANDRA SISTRUNK	voted	_____
ALDERMAN JEFFREY RUPP	voted	_____
ALDERMAN MIKE BROOKS	voted	_____
ALDERMAN HAMP BEATTY	voted	_____
VICE MAYOR ROY A'. PERKINS	voted	_____
ALDERMAN HENRY VAUGHN	voted	_____

WHEREUPON the foregoing Ordinance was declared, passed and adopted at a regular meeting of the Board of Aldermen on this the _____ day of _____, 2024

[SIGNATURES ON FOLLOWING PAGE]

CITY OF STARKVILLE, MISSISSIPPI

ATTEST:

LESA HARDIN, City Clerk

APPROVED:

D. LYNN SPRUILL, Mayor

DATE



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Community Dev.- Planning
AGENDA DATE: August 20, 2024
PAGE: Page 1 of 11

SUBJECT:

Public Hearing and consideration of UE 24-02 a request for Use Exception to allow for the placement of a Manufactured Classroom at Starkville High School located at 603 Yellow Jacket Drive in an S-E zoning district.

SUMMARY:

The applicant, Starkville Oktibbeha Consolidated School District, is requesting a Use Exception to allow for the placement of a Manufactured Classroom at Starkville High School, located at 603 Yellow Jacket Drive. The request is to relocate a used manufactured classroom structure onto the school's property to be used as a classroom. The structure isn't classified as a building or a manufactured home. Therefore, a Use Exception is required to allow the structure to be located on the property and to be used as a classroom.

The existing manufactured classrooms are currently located at Armstrong Junior High School. On August 4, 2015, the Board of Aldermen approved the use at Armstrong Junior High School with the condition that the structures be removed by September 1, 2017. The structures were never removed. This request is to relocate one of the structures to Starkville High School. The applicant attended a Development Review Meeting on June 13, 2024, and feedback was given and added to the staff report.

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

1. 37 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on June 16, 2024, and noticed again on August 2, 2024.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

At the July 9, 2024, Planning and Zoning Commission meeting, the Commission voted to table the request until additional information could be provided.

At the August 13, 2024, Planning and Zoning Commission meeting, the Commission voted unanimously to recommend approval of the request with three conditions:

1. The manufactured classroom structure shall be located outside the existing SFHA (Special Flood Hazard Area) and the proposed SFHA, as shown by the current Base Level Engineering (BLE) data from FEMA.
2. The screening shall be as shown on the site plan
3. The structures shall be removed three years after approval.

REQUESTING DEPARTMENT: Community Development- Planning Department

FOR MORE INFORMATION CONTACT:

Daniel Havelin @ 662-323-2525 ext 3136 or d.havelin@cityofstarkville.org
Lyle McCaskey @ 662-323-2525 ext 3130 or l.mecaskey@cityofstarkville.org

SUGGESTED MOTION:



THE CITY OF STARKVILLE
PLANNING DEPARTMENT
PLANNING AND ZONING COMMISSION
CITY HALL, 110 WEST MAIN STREET
STARKVILLE, MISSISSIPPI 39759

STAFF REPORT

To: Members of the Planning & Zoning Commission
From: Daniel Havelin, City Planner (662-323-2525 ext. 3136)
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)
Subject: Public Hearing and consideration of UE 24-02 a request for Use Exception to allow for the placement of a Manufactured Classroom at Starkville High School located at 603 Yellow Jacket Drive in an S-E zoning district.
Date: August 13, 2024

The purpose of this report is to provide information regarding a Use Exception request by Starkville Oktibbeha Consolidated School District to allow for the placement of a Manufactured Classroom at Starkville High School located at 603 Yellow Jacket Drive in an S-E zoning district with property #102G-00-045.00. Please see attachments 1- 6.

BACKGROUND INFORMATION

The applicant is seeking a Use Exception to be allowed to relocate a used manufactured classroom structure onto the property of the High School to be used as a classroom. The structure isn't classified as a building or a manufactured home. Therefore, a Use Exception is required to allow the structure to be located on the property and to be used as a classroom.

The existing manufactured classrooms are currently located at Armstrong Junior High School. On August 4, 2015, the Board of Aldermen approved the use at Armstrong Junior High School with the condition that the structures be removed by September 1, 2017. The structures were never removed. This request is to relocate one of the structures to Starkville High School. The applicant attended a Development Review Meeting on June 13, 2024, and the following feedback was given:

1. Foundation plans must be verified to meet the 2021 IBC requirements.
2. ADA components shall be shown
 - a. Parking spaces
 - b. Access aisles
 - c. Accessible routes
 - d. Curb ramps
3. At least one accessible route within the boundary of the site originating from site arrival points must connect all accessible buildings, facilities, elements, and spaces on a site.
4. The boundary of Starkville's floodplains are growing and generally becoming larger. We anticipate FEMA will enforce the new maps as early as May 2025. I

would recommend this facility be not only located outside of the existing SFHA, but also the proposed SFHA.

5. FEMA requirements for Critical Facilities

- a. Construction of new and substantially improved critical facilities shall be located outside the limits of the special flood hazard area (one percent chance floodplain).
- b. Construction of new critical facilities shall be permissible within the SFHA only if no feasible alternative site is available and access to the facilities remains available during a 0.2 percent chance flood.
- c. Critical facilities constructed within the SFHA shall have the lowest floor elevated three feet six inches (3'6") above the base flood elevation at the site (or to the 0.2 percent chance flood elevation whichever is greater).
- d. Multiple access routes, elevated to or above the 0.2 percent flood elevation, shall be provided to all critical facilities to the maximum extent possible.
- e. Critical facilities must not only be protected to or above the 0.2 percent chance flood, but must remain operable during such an event.
- f. The community's flood response plan must list facilities considered critical in a flood, since loss of access can cause a critical situation.
- g. Other facilities in low risk flood zones that may also be needed to support flood response efforts must be included on the critical facility list. The use of any structure shall not be changed to a critical facility, where such a change in use will render the new critical facility out of conformance with this section. The list of the operators of the critical facilities affected by flooding must be updated at least annually, as part of the community critical facility planning procedures.

6. FEMA Requirements for non-critical facilities

- a. Floodplain Development Permit will be required.
- b. Three Elevation Certificates (EC) total will be required and shall be as follows (i) before construction (ii) during construction before lowest floor is installed (iii) and post construction after the structure has been erected.
- c. Structure shall be permanently anchored to prevent flotation, collapse, and/or lateral movement.
- d. Structure shall be elevated on a permanent foundation such that the lowest floor shall be a minimum of 2' above the engineer/surveyor/architect-established base flood elevation. I would highly recommend planning for 2.5' to provide some construction tolerance.
- e. All electrical, heating, ventilation, plumbing, air conditioning and other service facilities shall also be a minimum of 2' above the BFE.
- f. Should solid foundation perimeter walls be used to elevate a structure, flood openings sufficient to automatically equalize hydrostatic flood forces on exterior walls of enclosures that are subject to flooding, shall be provided in accordance with standards of Section 16.10.5.B.4

7. Special Flood Hazard Area (SFHA) Location. Show the boundary location of the floodway and all other SFHA's on the plan.
8. Starkville Utilities will not be able to provide power to this location (as shown on site plan)
9. Building Use Classification. If the building is classified as an Educational Use, it will require a full NFPA 13 Sprinkler System prior to C/O being issued.

ADDITIONAL REQUESTED INFORMATION

The following items were requested by the Planning and Zoning Commission upon this request being tabled during the July 9, 2024, meeting:

Question #1: Updated Site Plan to include screening

Response #1: A Site Plan has been provided. See attachment #5

Question #2: Life expectancy (how long will the structure be used and in place)

Response #2: The intention is to use these for 2-3 years, depending on construction schedules.

Question #3: Occupancy

Response #3: The High School one would be an E occupancy by IBC, with an occupant load of 70. (2 classrooms net SF of 700 SF / class; 20 Net occupant load IBC table 1004.5). IBC 1004.5.1 allows for increased occupant load of any area up to 7 Sqft. per occupant.

CRITERIA FOR USE EXCEPTION REVIEW AND APPROVAL (Section 3.5.1)

- A. **Site and structure suitability.** The proposed location of the use has adequate space for the use such as but not limited to: parking, available utilities, pedestrian access, vehicle access, loading areas, building size, building type, etc.
- B. **Traffic.** There is no undue nuisance or serious hazard to pedestrian or vehicular traffic in the surrounding area by the addition of the proposed use to the area.
- C. **Immediate neighborhood impact.** The proposed use is not detrimental, injurious, obnoxious, or offensive to other properties in the neighborhood. Negative impacts can include excessive trip generation, noise, vibration, dust, glare, heat, smoke, fumes, gas, odors, and inappropriate hours of operation.
- D. **Impact on property values.** The proposed location of the use will not cause or contribute to a decline in property values of surrounding properties.
- E. **Consistency with Comprehensive Plan.** The proposed special exception is consistent with the goals, objectives, and policies of the Comprehensive Plan.
- F. **Additional standards.** All associated additional standards for the proposed use have been adequately provided for on the site plan.

ABANDONMENT OR DISCONTINUANCE (Section 3.5.3.K)

If a use exception is abandoned, discontinued, or ceases for a continuous period of more than three (3) months, the use exception shall become null and void. The use exception shall only be tied to the applicant for that specific location and/or business and cannot be transferred to another entity or location without reapplication. Any use associated with an approved use exception may continue the associated use unless the use is made a nonconformity by any subsequent zoning ordinance and/or action by the Board of Aldermen.

NOTIFICATION

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

1. 37 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on June 16, 2024, and August 2, 2024.
3. A sign was posted on the property in a conspicuous location.

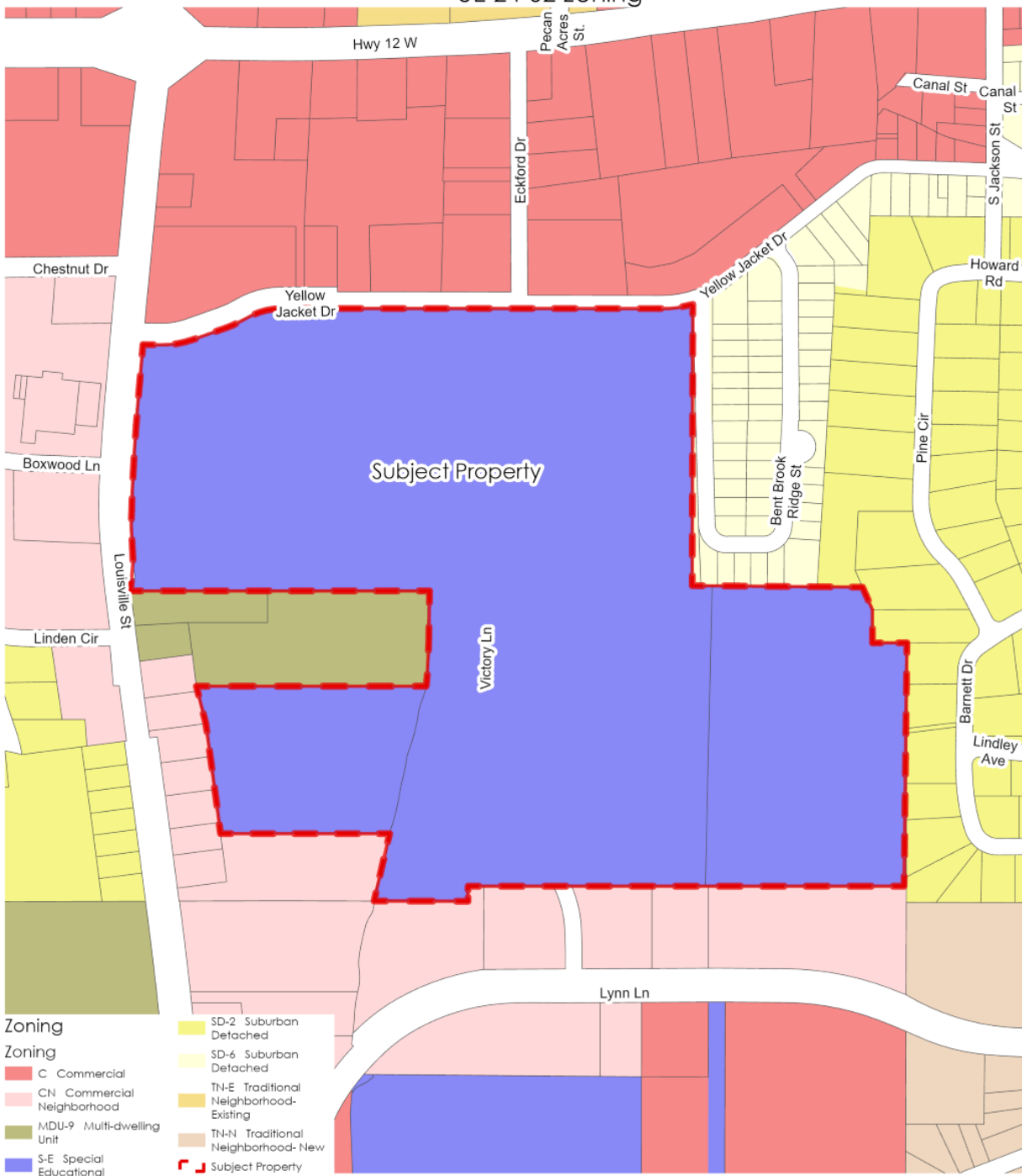
As of this date, the Planning Office has received no response to the notification.

CONDITIONS OF APPROVAL

Any condition attached to the approval of a special exception by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, successors, and assigns for the duration of the use of the building, sign, accessory structure, or site (Section 3.5.3.J). The following conditions of approval are recommended by Staff:

1. The manufactured classroom structure shall be located outside of the existing SFHA (Special Flood Hazard Area) and the proposed SFHA as shown on the current Base Level Engineering (BLE) data from FEMA.

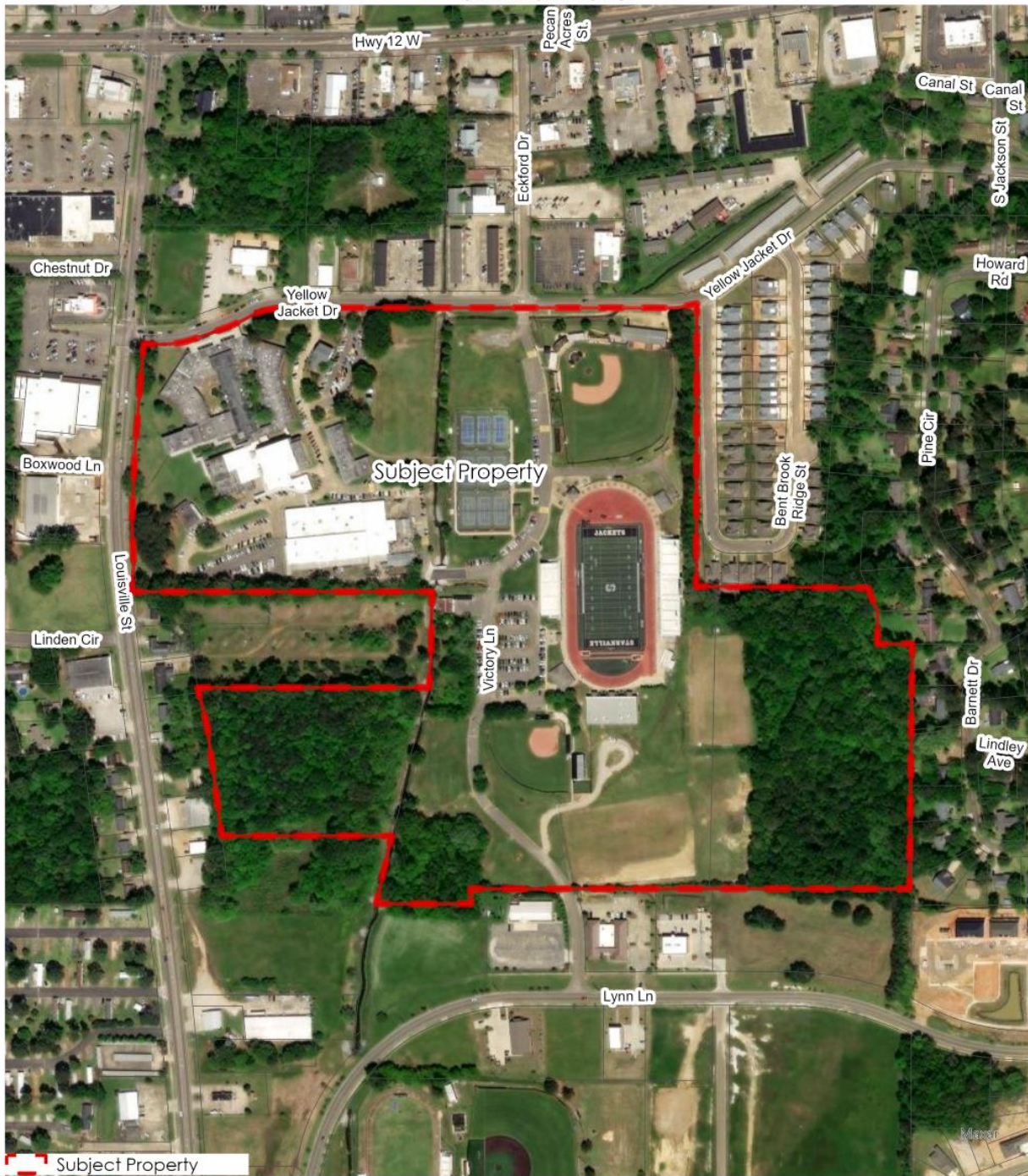
Attachment 1 UE 24-02 Zoning



0 150 300 600 Feet



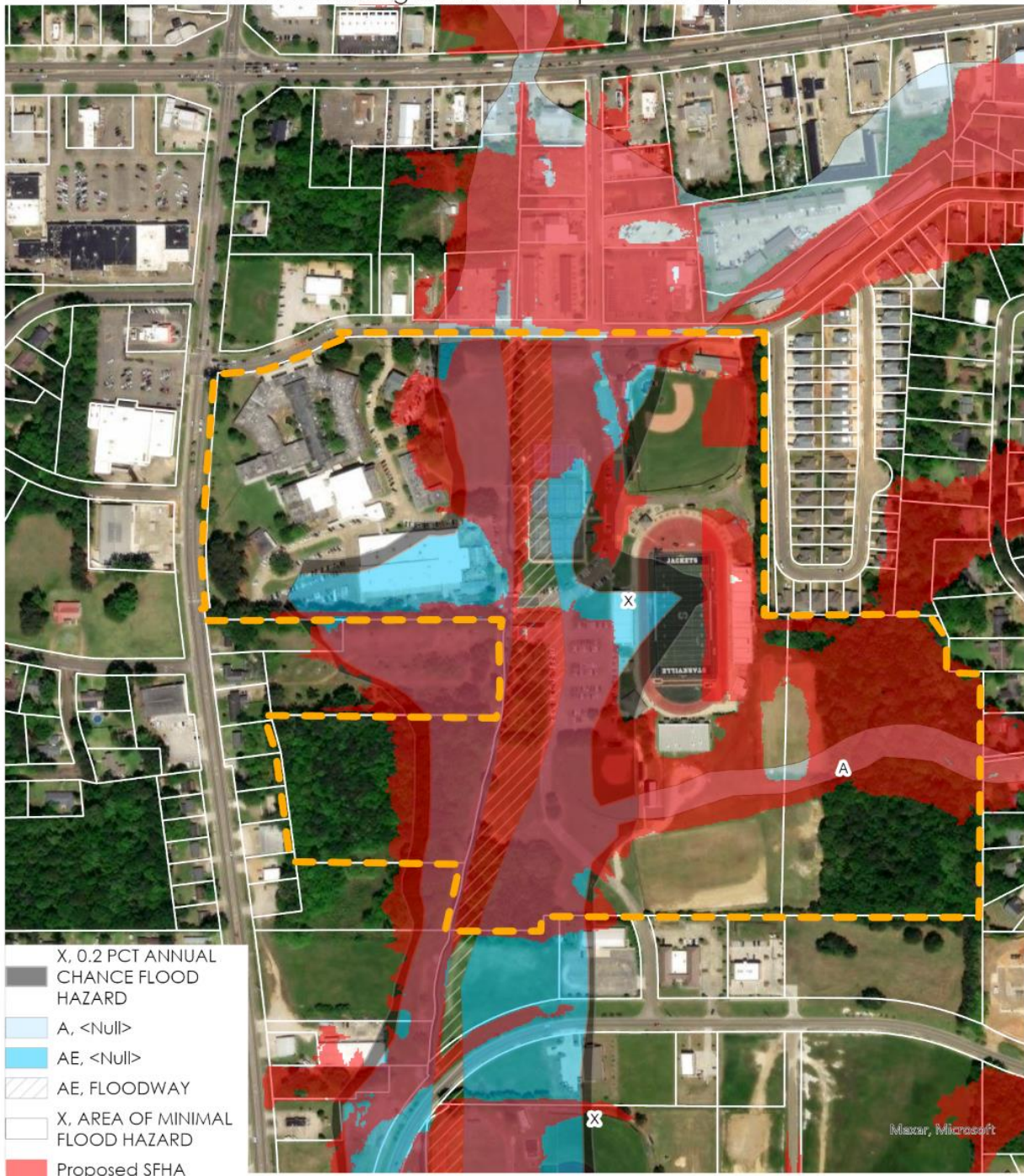
Attachment 2
UE 24-02 Aerial



0 150 300 600 Feet



Attachment 3
 UE 24-02 Existing SFHA and Proposed SFHA per BLE



0 150 300 600 Feet

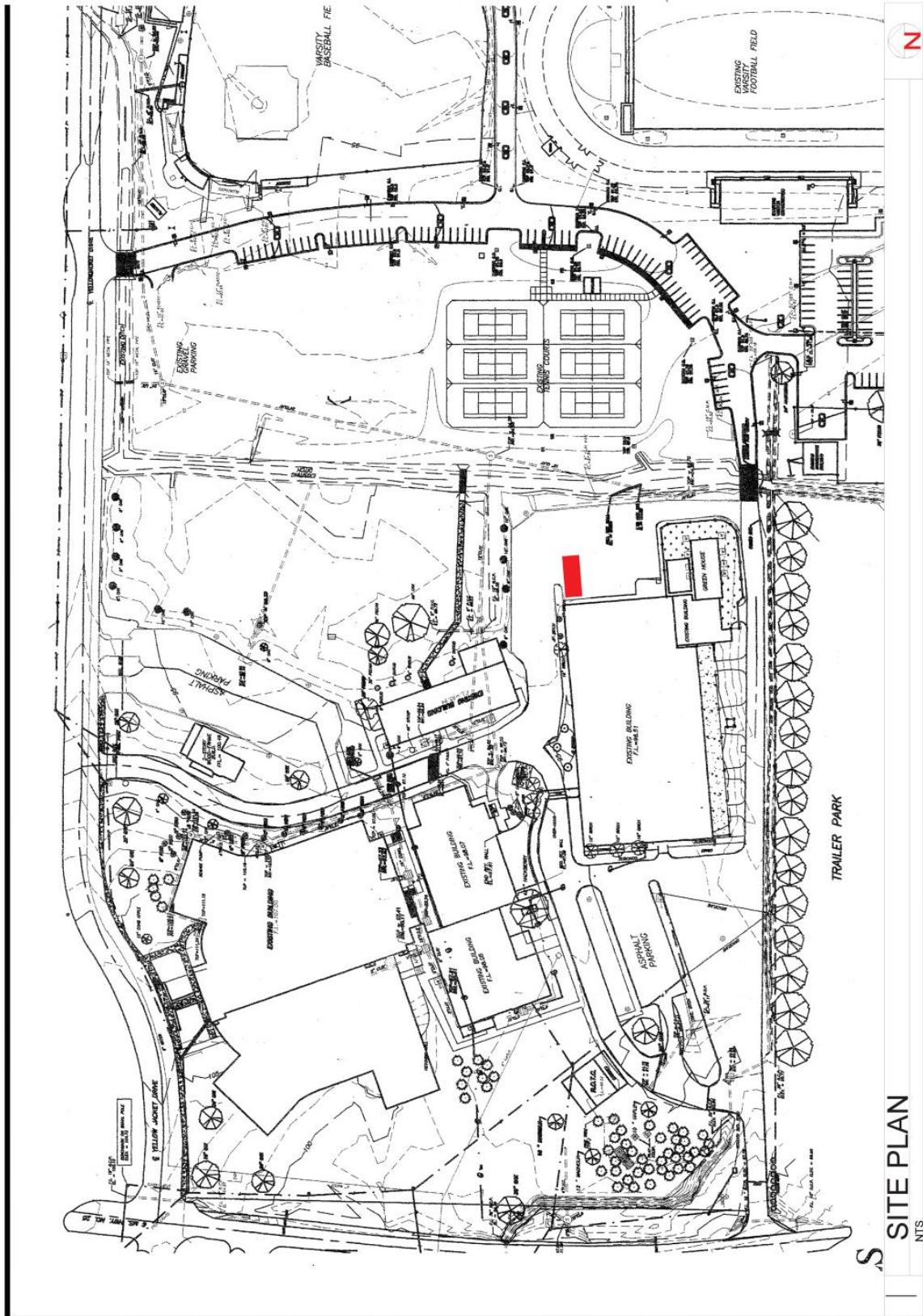


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DATE PROJECT #
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A1.1



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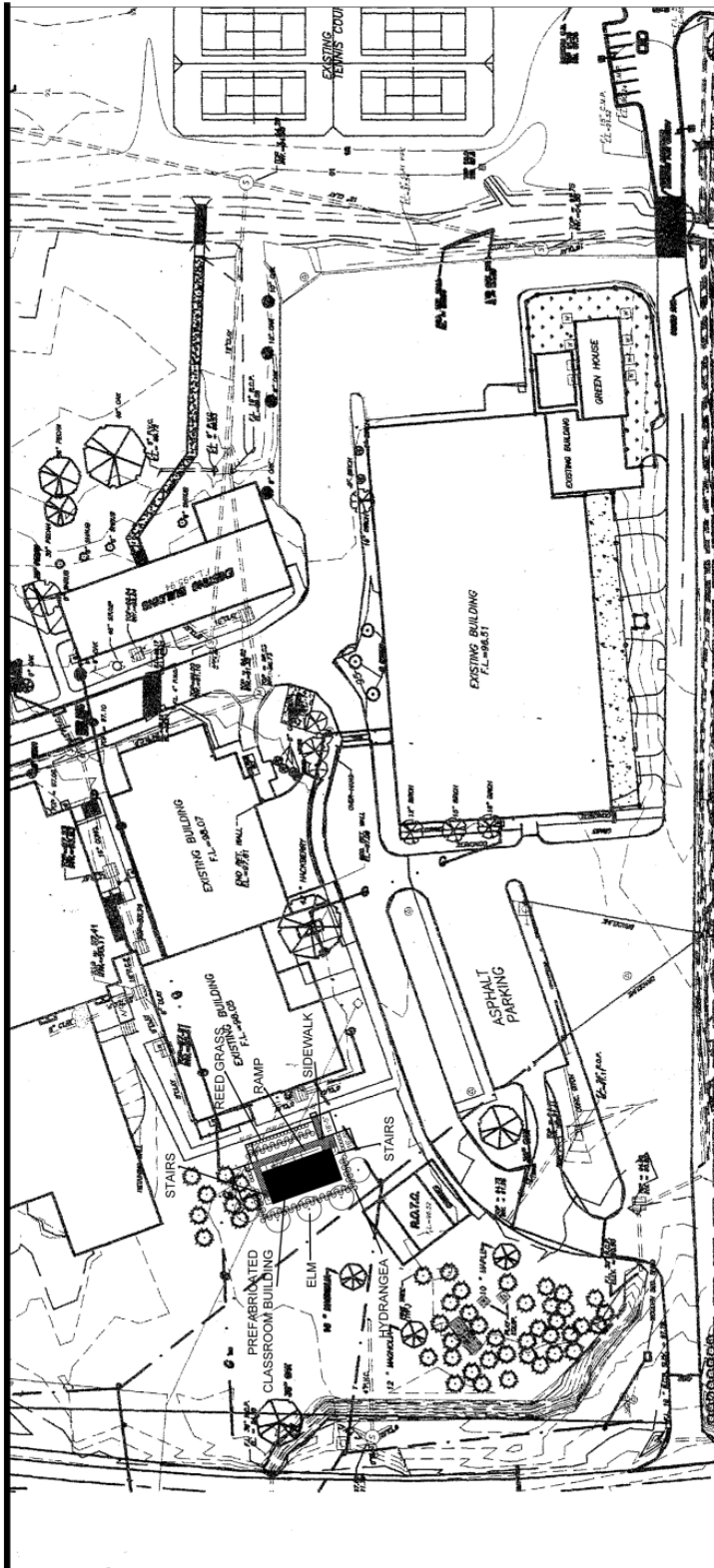
STARKVILLE
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SCHOOL

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CONSOLIDATED
SCHOOL
DISTRICT

STARKVILLE,
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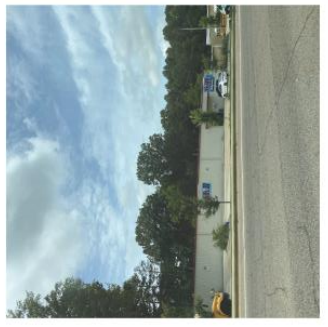
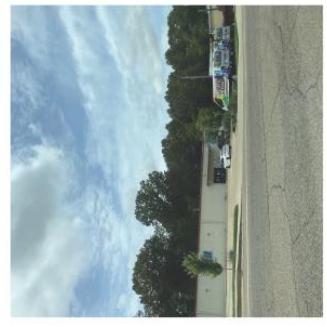
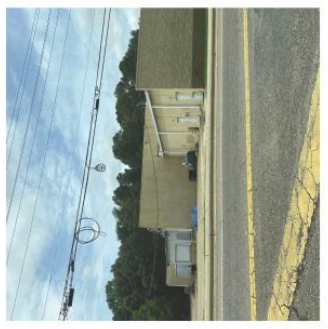
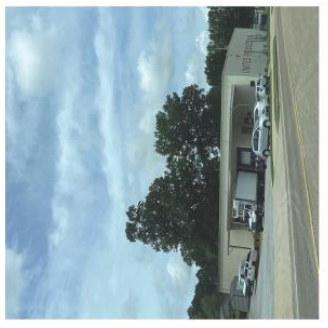
[illegible]

PLANT SCHEDULE			SPACING
QTY	BOTANICAL COMMON NAME	SIZE	ROOT CONDITION
5	Cupressus x Leylandii / Leyland Cypress	2' Caliper	Multi-Trunk, Matching; Uniform Growth Habit
64	Hydrangea paniculata 'Inelight' / Limelight Hydrangea	#6 Container	Matching; Fall to Ground
28	Calluna vulgaris x scutellaria 'Overdam' / Overdam Heather Red Grass	3 Gallon	Matching; Free of Weeds

NEW SIDEWALK

NEW BUILDING

STARKVILLE HIGH SCHOOL
PORTABLE CLASSROOM SITE
CONTEXT PHOTO





**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Community Dev.- Planning
AGENDA DATE: August 20, 2024
PAGE: Page 1 of 10

SUBJECT:

Public Hearing and consideration of UE 24-03 a request for Use Exception to allow for the placement of a Manufactured Classroom at Emerson Family School located at 1504 Louisville Street in an S-E zoning district.

SUMMARY:

The applicant, Starkville Oktibbeha Consolidated School District, is requesting a Use Exception to allow for the placement of a Manufactured Classroom at Emerson Family School located at 1504 Louisville Street. The request is to relocate a used manufactured classroom structure onto the school's property to be used as an office space. The structure isn't classified as a building or a manufactured home. Therefore, a Use Exception is required to allow the structure to be located on the property and to be used as an office space.

The existing manufactured classrooms are currently located at Armstrong Junior High School. On August 4, 2015, the Board of Aldermen approved the use at Armstrong Junior High School with the condition that the structures be removed by September 1, 2017. The structures were never removed. This request is to relocate one of the structures to Starkville High School. The applicant attended a Development Review Meeting on June 13, 2024, and feedback was given and added to the staff report.

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

1. 5 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on June 18, 2024, and noticed again on August 2, 2024.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

At the July 9, 2024, Planning and Zoning Commission meeting, the Commission voted to table the request until additional information could be provided.

At the August 13, 2024, Planning and Zoning Commission meeting, the Commission voted unanimously to recommend approval of the request with three conditions:

1. The screening shall be as shown on the site plan
2. The structures shall be removed three years after approval.

REQUESTING DEPARTMENT: Community Development- Planning Department

FOR MORE INFORMATION CONTACT:

Daniel Havelin @ 662-323-2525 ext 3136 or d.havelin@cityofstarkville.org
Lyle McCaskey @ 662-323-2525 ext 3130 or l.mecaskey@cityofstarkville.org

SUGGESTED MOTION:



THE CITY OF STARKVILLE
PLANNING DEPARTMENT
PLANNING AND ZONING COMMISSION
CITY HALL, 110 WEST MAIN STREET
STARKVILLE, MISSISSIPPI 39759

STAFF REPORT

To: Members of the Planning & Zoning Commission
From: Daniel Havelin, City Planner (662-323-2525 ext. 3136)
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)
Subject: Public Hearing and consideration of UE 24-03 a request for Use Exception to allow for the placement of a Manufactured Classroom at Emerson Family School located at 1504 Louisville Street in an S-E zoning district.
Date: August 13, 2024

The purpose of this report is to provide information regarding a Use Exception request by Starkville Oktibbeha Consolidated School District at Emerson Family School located at 1504 Louisville Street in an S-E zoning district with property #105C-00-007.00. Please see attachments 1- 3.

BACKGROUND INFORMATION

The applicant is seeking a Use Exception to be allowed to relocate a used manufactured classroom structure onto the property of the Emerson School to be used as an office space. The structure isn't classified as a building or a manufactured home. Therefore, a Use Exception is required to allow the structure to be located on the property and to be used as an office space.

The existing manufactured classrooms are currently located at Armstrong Junior High School. On August 4, 2015, the Board of Aldermen approved the use at Armstrong Junior High School with the condition that the structures be removed by September 1, 2017. The structures were never removed. This request is to relocate one of the structures to Emerson School. The applicant attended a Development Review Meeting on June 13, 2024, and the following feedback was given:

1. Foundation plans must be verified to meet the 2021 IBC requirements.
2. ADA components shall be shown
 - a. Parking spaces
 - b. Access aisles
 - c. Accessible routes
 - d. Curb ramps
3. At least one accessible route within the boundary of the site originating from site arrival points must connect all accessible buildings, facilities, elements, and spaces on a site.
4. Building Occupant Classification. If building is classified as an educational use it will require a full NFPA 13 sprinkler System prior to a C/O being issued.
5. Starkville Utilities can provide power from overhead transformer along Louisville ROW.

ADDITIONAL REQUESTED INFORMATION

The following items were requested by the Planning and Zoning Commission upon this request being tabled during the July 9, 2024, meeting:

Question #1: Updated Site Plan to include screening

Response #1: A Site Plan has been provided. See attachment #4 and #5

Question #2: Life expectancy (how long will the structure be used and in place)

Response #2: The intention is to use these for 2-3 years, depending on construction schedules.

Question #3: Occupancy

Response #3: Emerson is an adult use, so would be a B occupancy by IBC with an occupant load of 11 based on (1640 SF Gross and 150 gross per IBC table 1004.5). IBC 1004.5.1 allows for increased occupant load of any area up to 7 Sqft. per occupant.

CRITERIA FOR USE EXCEPTION REVIEW AND APPROVAL (Section 3.5.1)

- A. **Site and structure suitability.** The proposed location of the use has adequate space for the use such as but not limited to: parking, available utilities, pedestrian access, vehicle access, loading areas, building size, building type, etc.
- B. **Traffic.** There is no undue nuisance or serious hazard to pedestrian or vehicular traffic in the surrounding area by the addition of the proposed use to the area.
- C. **Immediate neighborhood impact.** The proposed use is not detrimental, injurious, obnoxious, or offensive to other properties in the neighborhood. Negative impacts can include excessive trip generation, noise, vibration, dust, glare, heat, smoke, fumes, gas, odors, and inappropriate hours of operation.
- D. **Impact on property values.** The proposed location of the use will not cause or contribute to a decline in property values of surrounding properties.
- E. **Consistency with Comprehensive Plan.** The proposed special exception is consistent with the goals, objectives, and policies of the Comprehensive Plan.
- F. **Additional standards.** All associated additional standards for the proposed use have been adequately provided for on the site plan.

ABANDONMENT OR DISCONTINUANCE (Section 3.5.3.K)

If a use exception is abandoned, discontinued, or ceases for a continuous period of more than three (3) months, the use exception shall become null and void. The use exception shall only be tied to the applicant for that specific location and/or business and cannot be transferred to another entity or location without reapplication. Any use associated with an approved use exception may continue

the associated use unless the use is made a nonconformity by any subsequent zoning ordinance and/or action by the Board of Aldermen.

NOTIFICATION

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

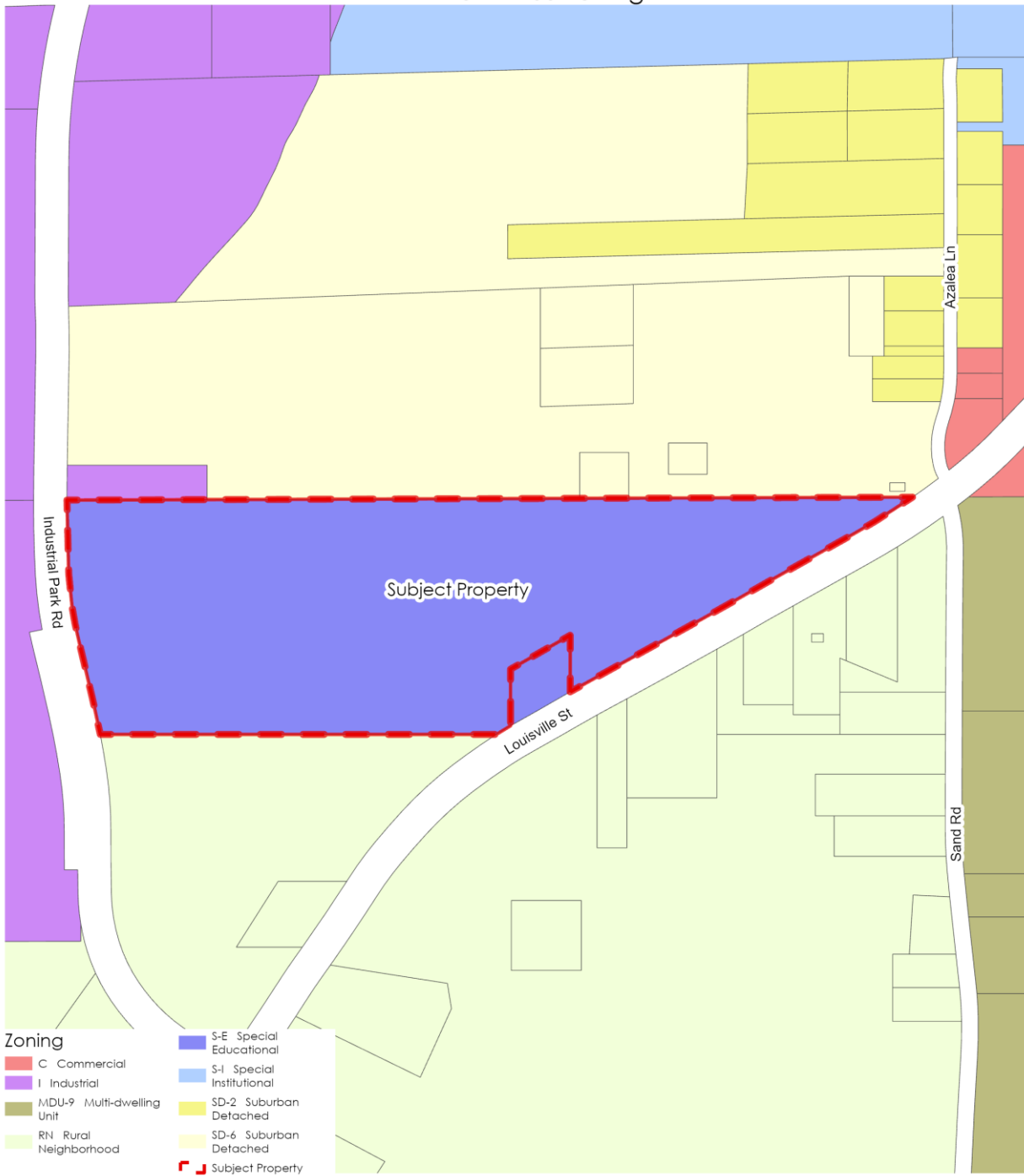
1. 5 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on June 18, 2024, and August 2, 2024.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

CONDITIONS OF APPROVAL

Any condition attached to the approval of a special exception by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, successors, and assigns for the duration of the use of the building, sign, accessory structure, or site (Section 3.5.3.J).

Attachment 1 UE 24-03 Zoning



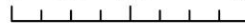
0 150 300 600 Feet



Attachment 2
UE 24-03 Aerial



 Subject Property

0 150 300 600 Feet




Attachment 3- Previous Site Plan from July 9th Meeting



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EMERSON
SCHOOL

STARKVILLE
OKTIBBEHA
SCHOOL
DISTRICT

STARKVILLE,
MISSISSIPPI



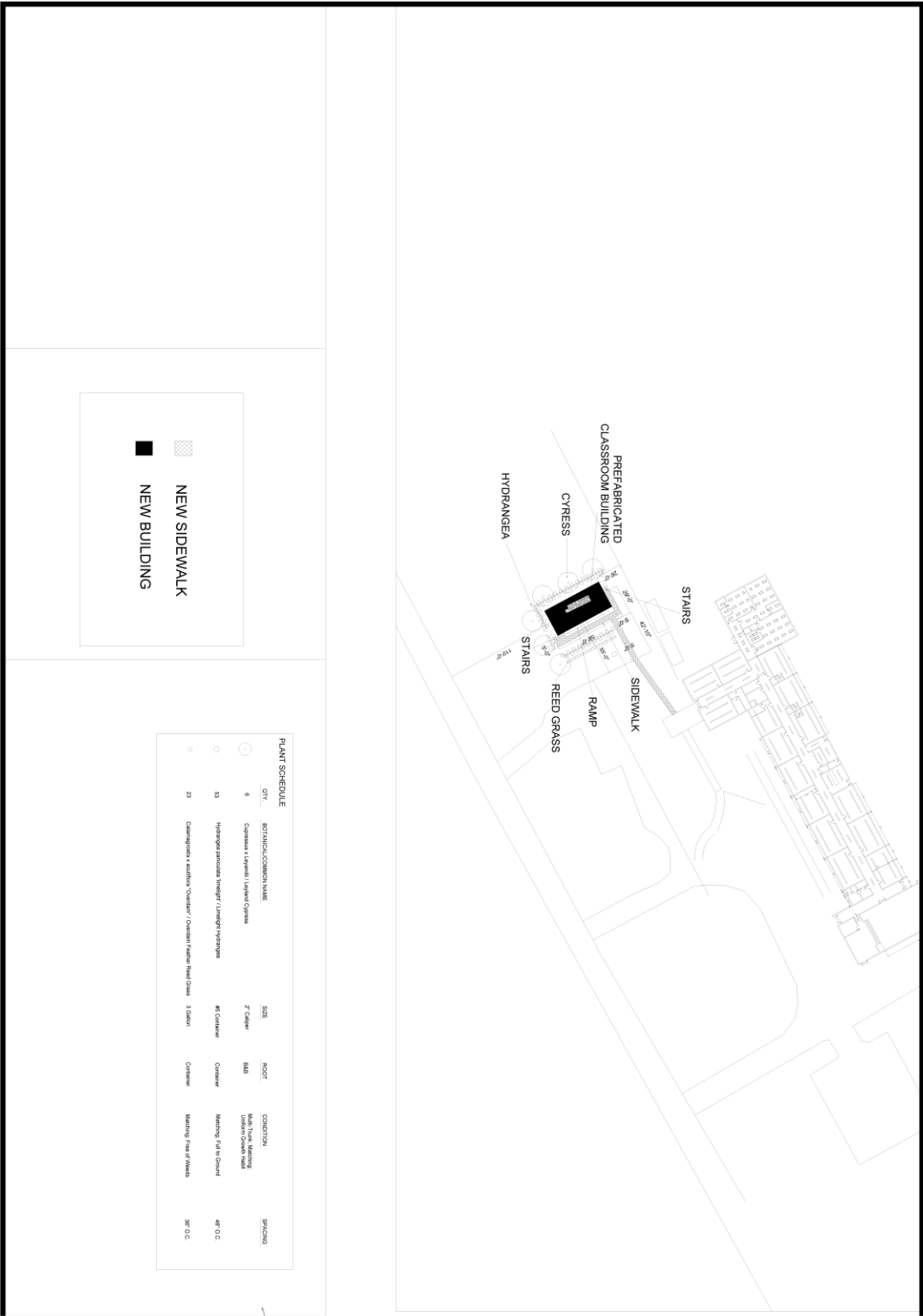
REVISION	PROJECT #
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DATE	DRAWN BY
	CHECKED BY



PLANT SCHEDULE			SPACING		
	QTY.	BOTANICAL/COMMON NAME	SIZE	ROOT	CONDITION
○	6	Cornus x <i>Lapida</i> / <i>Lapida</i> Crapew.	2' Clasp	EM	Mix Tree, Medium Uniform Green Fall
○	13	Hydrangea paniculata 'Infinite' / <i>Infinite</i> Hydrangea	45 Container	Container	Mixing Full in Ground
○	21	Ceanothus x <i>scutellari</i> 'Dorchester' / <i>Dorchester</i> Cedar-Red Grape	3 Gallon	Container	Mixing Free of Weeks

NEW SIDEWALK
NEW BUILDING

Attachment 5 – Landscaping



architectonics PLLC
THOMAS CAMPBELL STEWART - ARCHITECT
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PHONE: 662.615.5588 - EMAIL: INFO@ARCHITECTONICS.INFO

EMERSON
SCHOOL
STARKVILLE
DISTRICT
MISSISSIPPI



SECTION
DATE: PROJECT #
DRAWN BY: CHECKED BY:

Attachment 6 - Context

EMERSON FAMILY SCHOOL PORTABLE CLASSROOM SITE CONTEXT PHOTO



DESIGNED BY: THOMAS CAMPBELL STEWART
DATE: 11/11/2014
PROJECT: EMERSON FAMILY SCHOOL
SHEET: 11/11/2014

EMERSON
SCHOOL
STARKVILLE
OKTIBBEHA
SCHOOL
DISTRICT
STARKVILLE
MISSISSIPPI

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PHONE: 662.615.5566 - EMAIL: INFO@ARCHITECTONICS.INFO



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Public Hearing
AGENDA DATE: 8.20.24
PAGE: 1 of 32

SUBJECT: First Public Hearing on the tax millage and budget for the City of Starkville for Fiscal Year 2024 – 2025.

REQUESTING

DEPARTMENT: Board of Aldermen

DIRECTOR'S

AUTHORIZATION: Alderwoman Sandra Sistrunk
Budget Chairman

FOR INFORMATION CONTRACT: Webb Corban, CPA, Director of Finance
Lesa Hardin, City Clerk/CFO,
or Connor Carraway Accounting Manager at Starkville Utilities



City of Starkville, MS

Budget Comparison Report

Group Summary

Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	%
Fund: 001 - GENERAL FUND				
Revenue				
Department: 000 - UNDESIGNATED				
200 - TAXES	10,208,900.00	10,582,500.00	373,600.00	3.66
206 - LIEU OF TAXES	779,919.00	813,700.00	33,781.00	4.33
220 - LICENSES AND PERMITS	300,500.00	379,500.00	79,000.00	26.29
230 - INTERGOVERNMENTAL REVENUES	11,788,149.00	12,468,500.00	680,351.00	5.77
250 - GRANTS	426,637.00	120,000.00	-306,637.00	-71.87
330 - FINES AND FORFEITS	650,000.00	689,000.00	39,000.00	6.00
340 - MISCELLANEOUS	755,195.00	935,900.00	180,705.00	23.93
360 - CHARGES FOR SERVICES	38,400.00	37,000.00	-1,400.00	-3.65
380 - TRANSFERS AND NON REVENUE RECEIPTS	4,142,380.00	4,380,000.00	237,620.00	5.74
631 - ODDFELLOWS	1,000.00	6,400.00	5,400.00	540.00
Total Department: 000 - UNDESIGNATED:	29,091,080.00	30,412,500.00	1,321,420.00	4.54
Total Revenue:	29,091,080.00	30,412,500.00	1,321,420.00	4.54
Expense				
Department: 100 - BOARD OF ALDERMEN				
400 - PERSONNEL SERVICES	221,266.00	223,115.00	1,849.00	0.84
500 - SUPPLIES	0.00	250.00	250.00	0.00
600 - CONTRACTUAL SERVICES	14,250.00	14,250.00	0.00	0.00
Total Department: 100 - BOARD OF ALDERMEN:	235,516.00	237,615.00	2,099.00	0.89
Department: 110 - MUNICIPAL COURT				
400 - PERSONNEL SERVICES	422,082.00	431,625.00	9,543.00	2.26
500 - SUPPLIES	10,000.00	9,000.00	-1,000.00	-10.00
600 - CONTRACTUAL SERVICES	32,250.00	44,275.00	12,025.00	37.29
900 - CAPITAL OUTLAY	15,000.00	3,000.00	-12,000.00	-80.00
Total Department: 110 - MUNICIPAL COURT:	479,332.00	487,900.00	8,568.00	1.79
Department: 111 - YOUTH COURT				
600 - CONTRACTUAL SERVICES	350.00	0.00	-350.00	-100.00
Total Department: 111 - YOUTH COURT:	350.00	0.00	-350.00	-100.00
Department: 120 - MAYORS OFFICE				
400 - PERSONNEL SERVICES	183,180.00	189,335.00	6,155.00	3.36

Budget Comparison Report

%

Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
500 - SUPPLIES	8,500.00	10,000.00	1,500.00	17.65
600 - CONTRACTUAL SERVICES	128,550.00	132,700.00	4,150.00	3.23
Total Department: 120 - MAYORS OFFICE:	320,230.00	332,035.00	11,805.00	3.69
Department: 123 - IT				
400 - PERSONNEL SERVICES	367,860.00	394,185.00	26,325.00	7.16
500 - SUPPLIES	750.00	1,000.00	250.00	33.33
600 - CONTRACTUAL SERVICES	196,160.00	214,500.00	18,340.00	9.35
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	41,000.00	0.00	-41,000.00	-100.00
800 - DEBT SERVICE	0.00	109,730.00	109,730.00	0.00
900 - CAPITAL OUTLAY	83,927.00	31,000.00	-52,927.00	-63.06
Total Department: 123 - IT:	689,697.00	750,415.00	60,718.00	8.80
Department: 130 - ELECTIONS				
500 - SUPPLIES	500.00	2,500.00	2,000.00	400.00
600 - CONTRACTUAL SERVICES	2,500.00	20,000.00	17,500.00	700.00
Total Department: 130 - ELECTIONS:	3,000.00	22,500.00	19,500.00	650.00
Department: 142 - CITY CLERKS OFFICE				
400 - PERSONNEL SERVICES	456,625.00	471,335.00	14,710.00	3.22
500 - SUPPLIES	7,500.00	7,500.00	0.00	0.00
600 - CONTRACTUAL SERVICES	264,650.00	243,250.00	-21,400.00	-8.09
900 - CAPITAL OUTLAY	3,000.00	3,000.00	0.00	0.00
Total Department: 142 - CITY CLERKS OFFICE:	731,775.00	725,085.00	-6,690.00	-0.91
Department: 160 - ATTORNEY AND STAFF				
400 - PERSONNEL SERVICES	72,890.00	73,920.00	1,030.00	1.41
Total Department: 160 - ATTORNEY AND STAFF:	72,890.00	73,920.00	1,030.00	1.41
Department: 169 - LEGAL				
600 - CONTRACTUAL SERVICES	205,000.00	205,000.00	0.00	0.00
Total Department: 169 - LEGAL:	205,000.00	205,000.00	0.00	0.00
Department: 180 - HUMAN RESOURCES				
400 - PERSONNEL SERVICES	463,252.00	484,300.00	21,048.00	4.54
500 - SUPPLIES	3,000.00	2,100.00	-900.00	-30.00
600 - CONTRACTUAL SERVICES	48,750.00	51,450.00	2,700.00	5.54
900 - CAPITAL OUTLAY	0.00	3,000.00	3,000.00	0.00
Total Department: 180 - HUMAN RESOURCES:	515,002.00	540,850.00	25,848.00	5.02
Department: 190 - CITY PLANNER				
400 - PERSONNEL SERVICES	192,842.00	203,910.00	11,068.00	5.74
500 - SUPPLIES	400.00	600.00	200.00	50.00
600 - CONTRACTUAL SERVICES	43,900.00	66,550.00	22,650.00	51.59

Budget Comparison Report

%

Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
900 - CAPITAL OUTLAY	30,000.00	3,000.00	-27,000.00	-90.00
Total Department: 190 - CITY PLANNER:	267,142.00	274,060.00	6,918.00	2.59
Department: 191 - EXTERNAL SERVICE				
400 - PERSONNEL SERVICES	175,795.00	182,025.00	6,230.00	3.54
Total Department: 191 - EXTERNAL SERVICE:	175,795.00	182,025.00	6,230.00	3.54
Department: 192 - GENERAL GOVERN BLDG & PLANT				
500 - SUPPLIES	5,300.00	5,300.00	0.00	0.00
600 - CONTRACTUAL SERVICES	165,500.00	153,500.00	-12,000.00	-7.25
Total Department: 192 - GENERAL GOVERN BLDG & PLANT:	170,800.00	158,800.00	-12,000.00	-7.03
Department: 195 - TRANSFERS TO OTHER AGENCIES				
600 - CONTRACTUAL SERVICES	49,466.00	65,898.00	16,432.00	33.22
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	5,000.00	4,500.00	-500.00	-10.00
990 - TRANSFERS	831,722.00	940,500.00	108,778.00	13.08
Total Department: 195 - TRANSFERS TO OTHER AGENCIES:	886,188.00	1,010,898.00	124,710.00	14.07
Department: 196 - CEMETERY ADMINISTRATION				
600 - CONTRACTUAL SERVICES	23,500.00	23,500.00	0.00	0.00
631 - ODDFELLOWS	22,500.00	22,500.00	0.00	0.00
Total Department: 196 - CEMETERY ADMINISTRATION:	46,000.00	46,000.00	0.00	0.00
Department: 197 - ENGINEERING				
400 - PERSONNEL SERVICES	536,410.00	569,530.00	33,120.00	6.17
500 - SUPPLIES	10,700.00	5,000.00	-5,700.00	-53.27
600 - CONTRACTUAL SERVICES	39,850.00	54,150.00	14,300.00	35.88
900 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	0.00
Total Department: 197 - ENGINEERING:	591,960.00	633,680.00	41,720.00	7.05
Department: 201 - POLICE DEPARTMENT				
400 - PERSONNEL SERVICES	6,050,292.00	6,273,377.00	223,085.00	3.69
500 - SUPPLIES	527,560.00	521,000.00	-6,560.00	-1.24
600 - CONTRACTUAL SERVICES	755,685.00	1,001,220.00	245,535.00	32.49
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	67,295.00	0.00	-67,295.00	-100.00
800 - DEBT SERVICE	0.00	77,700.00	77,700.00	0.00
900 - CAPITAL OUTLAY	400,349.00	70,000.00	-330,349.00	-82.52
Total Department: 201 - POLICE DEPARTMENT:	7,801,181.00	7,943,297.00	142,116.00	1.82
Department: 245 - DISPATCHERS				
400 - PERSONNEL SERVICES	350,212.00	369,215.00	19,003.00	5.43
500 - SUPPLIES	1,000.00	1,000.00	0.00	0.00
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00
Total Department: 245 - DISPATCHERS:	353,712.00	372,715.00	19,003.00	5.37

Budget Comparison Report

%

Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Department: 246 - CODE ENFORCEMENT				
400 - PERSONNEL SERVICES	136,820.00	144,225.00	7,405.00	5.41
500 - SUPPLIES	4,500.00	4,500.00	0.00	0.00
600 - CONTRACTUAL SERVICES	13,915.00	15,740.00	1,825.00	13.12
Total Department: 246 - CODE ENFORCEMENT:	155,235.00	164,465.00	9,230.00	5.95
Department: 254 - DUI GRANT				
400 - PERSONNEL SERVICES	181,337.00	188,115.00	6,778.00	3.74
Total Department: 254 - DUI GRANT:	181,337.00	188,115.00	6,778.00	3.74
Department: 261 - FIRE DEPARTMENT				
400 - PERSONNEL SERVICES	4,338,444.00	4,602,685.00	264,241.00	6.09
500 - SUPPLIES	119,000.00	168,100.00	49,100.00	41.26
600 - CONTRACTUAL SERVICES	279,500.00	307,720.00	28,220.00	10.10
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	193,289.00	0.00	-193,289.00	-100.00
800 - DEBT SERVICE	226,385.00	219,475.00	-6,910.00	-3.05
900 - CAPITAL OUTLAY	45,000.00	72,500.00	27,500.00	61.11
Total Department: 261 - FIRE DEPARTMENT:	5,201,618.00	5,370,480.00	168,862.00	3.25
Department: 281 - BUILDING/COMMUNITY DEVELOPMENT				
400 - PERSONNEL SERVICES	288,355.00	295,475.00	7,120.00	2.47
500 - SUPPLIES	7,100.00	7,600.00	500.00	7.04
600 - CONTRACTUAL SERVICES	35,500.00	22,250.00	-13,250.00	-37.32
900 - CAPITAL OUTLAY	0.00	100.00	100.00	0.00
Total Department: 281 - BUILDING/COMMUNITY DEVELOPMENT:	330,955.00	325,425.00	-5,530.00	-1.67
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM				
600 - CONTRACTUAL SERVICES	18,750.00	20,500.00	1,750.00	9.33
900 - CAPITAL OUTLAY	0.00	60,000.00	60,000.00	0.00
Total Department: 290 - CIVIL DEFENSE/WARNING SYSTEM:	18,750.00	80,500.00	61,750.00	329.33
Department: 301 - STREET DEPARTMENT				
400 - PERSONNEL SERVICES	1,013,115.00	1,076,775.00	63,660.00	6.28
500 - SUPPLIES	298,400.00	262,000.00	-36,400.00	-12.20
600 - CONTRACTUAL SERVICES	620,400.00	639,855.00	19,455.00	3.14
800 - DEBT SERVICE	48,075.00	31,215.00	-16,860.00	-35.07
900 - CAPITAL OUTLAY	75,000.00	75,000.00	0.00	0.00
Total Department: 301 - STREET DEPARTMENT:	2,054,990.00	2,084,845.00	29,855.00	1.45
Department: 360 - ANIMAL CONTROL				
400 - PERSONNEL SERVICES	110,825.00	114,415.00	3,590.00	3.24
500 - SUPPLIES	6,500.00	6,500.00	0.00	0.00
600 - CONTRACTUAL SERVICES	6,500.00	6,600.00	100.00	1.54

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Total Department: 360 - ANIMAL CONTROL:	123,825.00	127,515.00	3,690.00	2.98
Department: 550 - PARKS AND REC DEPARTMENT				
600 - CONTRACTUAL SERVICES	1,505,000.00	1,878,000.00	373,000.00	24.78
Total Department: 550 - PARKS AND REC DEPARTMENT:	1,505,000.00	1,878,000.00	373,000.00	24.78
Department: 600 - CAPITAL PROJECTS				
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	7,500.00	0.00	-7,500.00	-100.00
900 - CAPITAL OUTLAY	100,000.00	0.00	-100,000.00	-100.00
Total Department: 600 - CAPITAL PROJECTS:	107,500.00	0.00	-107,500.00	-100.00
Department: 800 - DEBT SERVICE				
800 - DEBT SERVICE	15,000.00	0.00	-15,000.00	-100.00
Total Department: 800 - DEBT SERVICE:	15,000.00	0.00	-15,000.00	-100.00
Department: 900 - INTERFUND TRANSACTIONS				
900 - CAPITAL OUTLAY	2,785,000.00	3,000,000.00	215,000.00	7.72
990 - TRANSFERS	3,066,300.00	3,196,360.00	130,060.00	4.24
Total Department: 900 - INTERFUND TRANSACTIONS:	5,851,300.00	6,196,360.00	345,060.00	5.90
Total Expense:	29,091,080.00	30,412,500.00	1,321,420.00	4.54
Total Fund: 001 - GENERAL FUND:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)
Fund: 002 - RESTRICTED POLICE FUND			
Revenue			
Department: 000 - UNDESIGNATED			
330 - FINES AND FORFEITS	12,000.00	13,000.00	1,000.00 8.33
380 - TRANSFERS AND NON REVENUE RECEIPTS	5,000.00	10,000.00	5,000.00 100.00
Total Department: 000 - UNDESIGNATED:	17,000.00	23,000.00	6,000.00 35.29
Total Revenue:	17,000.00	23,000.00	6,000.00 35.29
Expense			
Department: 251 - DRUG EDUCATION FUND			
500 - SUPPLIES	9,000.00	9,000.00	0.00 0.00
900 - CAPITAL OUTLAY	8,000.00	14,000.00	6,000.00 75.00
Total Department: 251 - DRUG EDUCATION FUND:	17,000.00	23,000.00	6,000.00 35.29
Total Expense:	17,000.00	23,000.00	6,000.00 35.29
Total Fund: 002 - RESTRICTED POLICE FUND:	0.00	0.00	0.00 0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 003 - RESTRICTED FIRE FUND				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES	167,000.00	167,000.00	0.00	0.00
Total Department: 000 - UNDESIGNATED:	167,000.00	167,000.00	0.00	0.00
Total Revenue:	167,000.00	167,000.00	0.00	0.00
Expense				
Department: 560 - RESTRICTED FIRE FUND				
500 - SUPPLIES	2,000.00	2,000.00	0.00	0.00
600 - CONTRACTUAL SERVICES	750.00	750.00	0.00	0.00
800 - DEBT SERVICE	163,816.00	163,816.00	0.00	0.00
900 - CAPITAL OUTLAY	434.00	434.00	0.00	0.00
Total Department: 560 - RESTRICTED FIRE FUND:	167,000.00	167,000.00	0.00	0.00
Total Expense:	167,000.00	167,000.00	0.00	0.00
Total Fund: 003 - RESTRICTED FIRE FUND:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 015 - AIRPORT FUND				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES	482,060.29	142,860.00	-339,200.29	-70.36
340 - MISCELLANEOUS	23,000.00	50,900.00	27,900.00	121.30
360 - CHARGES FOR SERVICES	792,425.00	878,575.00	86,150.00	10.87
380 - TRANSFERS AND NON REVENUE RECEIPTS	401,416.00	710,000.00	308,584.00	76.87
Total Department: 000 - UNDESIGNATED:	1,698,901.29	1,782,335.00	83,433.71	4.91
Total Revenue:				
	1,698,901.29	1,782,335.00	83,433.71	4.91
Expense				
Department: 505 - AIRPORT				
400 - PERSONNEL SERVICES	312,499.55	332,110.00	19,610.45	6.28
500 - SUPPLIES	642,500.00	643,500.00	1,000.00	0.16
600 - CONTRACTUAL SERVICES	121,350.00	125,450.00	4,100.00	3.38
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	65,027.00	52,530.00	-12,497.00	-19.22
900 - CAPITAL OUTLAY	557,524.74	628,745.00	71,220.26	12.77
Total Department: 505 - AIRPORT:	1,698,901.29	1,782,335.00	83,433.71	4.91
Total Expense:				
	1,698,901.29	1,782,335.00	83,433.71	4.91
Total Fund: 015 - AIRPORT FUND:				
	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 016 - RESTRICTED AIRPORT				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES	1,019,977.81	534,508.00	-485,469.81	-47.60
Total Department: 000 - UNDESIGNATED:	1,019,977.81	534,508.00	-485,469.81	-47.60
Total Revenue:	1,019,977.81	534,508.00	-485,469.81	-47.60
Expense				
Department: 515 - RESTRICTED PROJECTS				
600 - CONTRACTUAL SERVICES	366,462.00	180,030.00	-186,432.00	-50.87
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	653,515.81	354,478.00	-299,037.81	-45.76
Total Department: 515 - RESTRICTED PROJECTS:	1,019,977.81	534,508.00	-485,469.81	-47.60
Total Expense:	1,019,977.81	534,508.00	-485,469.81	-47.60
Total Fund: 016 - RESTRICTED AIRPORT:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 022 - ENVIRONMENTAL SERVICES				
Revenue				
Department: 000 - UNDESIGNATED				
250 - GRANTS	9,710.00	0.00	-9,710.00	-100.00
340 - MISCELLANEOUS	3,525,000.00	3,425,000.00	-100,000.00	-2.84
380 - TRANSFERS AND NON REVENUE RECEIPTS	25,000.00	325,000.00	300,000.00	1,200.00
Total Department: 000 - UNDESIGNATED:	3,559,710.00	3,750,000.00	190,290.00	5.35
Total Revenue:	3,559,710.00	3,750,000.00	190,290.00	5.35
Expense				
Department: 322 - SANITATION DEPARTMENT				
400 - PERSONNEL SERVICES	1,961,486.00	2,033,355.00	71,869.00	3.66
500 - SUPPLIES	351,060.00	268,000.00	-83,060.00	-23.66
600 - CONTRACTUAL SERVICES	796,580.00	838,570.00	41,990.00	5.27
800 - DEBT SERVICE	409,856.00	408,580.00	-1,276.00	-0.31
900 - CAPITAL OUTLAY	40,728.00	201,495.00	160,767.00	394.73
Total Department: 322 - SANITATION DEPARTMENT:	3,559,710.00	3,750,000.00	190,290.00	5.35
Total Expense:	3,559,710.00	3,750,000.00	190,290.00	5.35
Total Fund: 022 - ENVIRONMENTAL SERVICES:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 023 - LANDFILL ACCOUNT				
Revenue				
Department: 000 - UNDESIGNATED				
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,180,000.00	1,390,000.00	210,000.00	17.80
Total Department: 000 - UNDESIGNATED:	1,180,000.00	1,390,000.00	210,000.00	17.80
Total Revenue:	1,180,000.00	1,390,000.00	210,000.00	17.80
Expense				
Department: 323 - LANDFILL				
600 - CONTRACTUAL SERVICES	265,000.00	240,000.00	-25,000.00	-9.43
900 - CAPITAL OUTLAY	915,000.00	1,150,000.00	235,000.00	25.68
Total Department: 323 - LANDFILL:	1,180,000.00	1,390,000.00	210,000.00	17.80
Total Expense:	1,180,000.00	1,390,000.00	210,000.00	17.80
Total Fund: 023 - LANDFILL ACCOUNT:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 120 - MODERNIZATION USE TAX				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES	2,075,000.00	2,200,000.00	125,000.00	6.02
380 - TRANSFERS AND NON REVENUE RECEIPTS	536,000.00	1,990,000.00	1,454,000.00	271.27
Total Department: 000 - UNDESIGNATED:	2,611,000.00	4,190,000.00	1,579,000.00	60.47
Total Revenue:	2,611,000.00	4,190,000.00	1,579,000.00	60.47
Expense				
Department: 300 - STREET DEPARTMENT				
900 - CAPITAL OUTLAY	1,888,800.00	2,747,485.00	858,685.00	45.46
Total Department: 300 - STREET DEPARTMENT:	1,888,800.00	2,747,485.00	858,685.00	45.46
Department: 800 - DEBT SERVICE				
800 - DEBT SERVICE	722,200.00	1,442,515.00	720,315.00	99.74
Total Department: 800 - DEBT SERVICE:	722,200.00	1,442,515.00	720,315.00	99.74
Total Expense:	2,611,000.00	4,190,000.00	1,579,000.00	60.47
Total Fund: 120 - MODERNIZATION USE TAX:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 200 - DEBT SERVICE FUND				
Revenue				
Department: 000 - UNDESIGNATED				
340 - MISCELLANEOUS	116,857.00	116,175.00	-682.00	-0.58
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,706,300.00	2,746,360.00	40,060.00	1.48
Total Department: 000 - UNDESIGNATED:	2,823,157.00	2,862,535.00	39,378.00	1.39
Total Revenue:	2,823,157.00	2,862,535.00	39,378.00	1.39
Expense				
Department: 800 - DEBT SERVICE				
800 - DEBT SERVICE	2,823,157.00	2,862,535.00	39,378.00	1.39
Total Department: 800 - DEBT SERVICE:	2,823,157.00	2,862,535.00	39,378.00	1.39
Total Expense:	2,823,157.00	2,862,535.00	39,378.00	1.39
Total Fund: 200 - DEBT SERVICE FUND:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)		
Fund: 300 - CAPITAL PROJECTS FUND					
Revenue					
Department: 000 - UNDESIGNATED					
250 - GRANTS	50,025.00	0.00	-50,025.00	-100.00	
340 - MISCELLANEOUS	2,750.00	0.00	-2,750.00	-100.00	
380 - TRANSFERS AND NON REVENUE RECEIPTS	5,965,000.00	6,050,000.00	85,000.00	1.42	
Total Department: 000 - UNDESIGNATED:	6,017,775.00	6,050,000.00	32,225.00	0.54	
Total Revenue:	6,017,775.00	6,050,000.00	32,225.00	0.54	
Expense					
Department: 000 - UNDESIGNATED					
600 - CONTRACTUAL SERVICES	69,500.00	60,000.00	-9,500.00	-13.67	
900 - CAPITAL OUTLAY	5,914,941.67	5,990,000.00	75,058.33	1.27	
990 - TRANSFERS	33,333.33	0.00	-33,333.33	-100.00	
Total Department: 000 - UNDESIGNATED:	6,017,775.00	6,050,000.00	32,225.00	0.54	
Total Expense:	6,017,775.00	6,050,000.00	32,225.00	0.54	
Total Fund: 300 - CAPITAL PROJECTS FUND:	0.00	0.00	0.00	0.00	

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 303 - INDUSTRIAL PARK BOND				
Revenue				
Department: 000 - UNDESIGNATED				
380 - TRANSFERS AND NON REVENUE RECEIPTS	212,000.00	175,000.00	-37,000.00	-17.45
Total Department: 000 - UNDESIGNATED:	212,000.00	175,000.00	-37,000.00	-17.45
Total Revenue:	212,000.00	175,000.00	-37,000.00	-17.45
Expense				
Department: 600 - CAPITAL PROJECTS				
600 - CONTRACTUAL SERVICES	212,000.00	35,090.00	-176,910.00	-83.45
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	139,910.00	139,910.00	0.00
Total Department: 600 - CAPITAL PROJECTS:	212,000.00	175,000.00	-37,000.00	-17.45
Total Expense:	212,000.00	175,000.00	-37,000.00	-17.45
Total Fund: 303 - INDUSTRIAL PARK BOND:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS				
Revenue				
Department: 000 - UNDESIGNATED				
340 - MISCELLANEOUS	2,000.00	0.00	-2,000.00	-100.00
380 - TRANSFERS AND NON REVENUE RECEIPTS	7,452,075.00	0.00	-7,452,075.00	-100.00
Total Department: 000 - UNDESIGNATED:	7,454,075.00	0.00	-7,454,075.00	-100.00
Total Revenue:	7,454,075.00	0.00	-7,454,075.00	-100.00
Expense				
Department: 300 - STREET DEPARTMENT				
600 - CONTRACTUAL SERVICES	306,400.00	0.00	-306,400.00	-100.00
900 - CAPITAL OUTLAY	5,441,575.00	0.00	-5,441,575.00	-100.00
Total Department: 300 - STREET DEPARTMENT:	5,747,975.00	0.00	-5,747,975.00	-100.00
Department: 600 - CAPITAL PROJECTS				
900 - CAPITAL OUTLAY	1,706,100.00	0.00	-1,706,100.00	-100.00
Total Department: 600 - CAPITAL PROJECTS:	1,706,100.00	0.00	-1,706,100.00	-100.00
Total Expense:	7,454,075.00	0.00	-7,454,075.00	-100.00
Total Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND				
Revenue				
Department: 000 - UNDESIGNATED				
380 - TRANSFERS AND NON REVENUE RECEIPTS	72,000.00	15,000.00	-57,000.00	-79.17
Total Department: 000 - UNDESIGNATED:	72,000.00	15,000.00	-57,000.00	-79.17
Total Revenue:	72,000.00	15,000.00	-57,000.00	-79.17
Expense				
Department: 351 - JL KING PARK				
900 - CAPITAL OUTLAY	72,000.00	15,000.00	-57,000.00	-79.17
Total Department: 351 - JL KING PARK:	72,000.00	15,000.00	-57,000.00	-79.17
Total Expense:	72,000.00	15,000.00	-57,000.00	-79.17
Total Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 309 - AMERICAN RELIEF FUND				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES	6,666,910.84	6,306,666.20	-360,244.64	-5.40
340 - MISCELLANEOUS	205,000.00	153,000.00	-52,000.00	-25.37
380 - TRANSFERS AND NON REVENUE RECEIPTS	6,475,000.00	6,700,000.00	225,000.00	3.47
Total Department: 000 - UNDESIGNATED:	13,346,910.84	13,159,666.20	-187,244.64	-1.40
Total Revenue:	13,346,910.84	13,159,666.20	-187,244.64	-1.40
Expense				
Department: 316 - AMERICAN RECOVERY REINVESTMENT				
600 - CONTRACTUAL SERVICES	10,871,910.84	13,159,666.20	2,287,755.36	21.04
900 - CAPITAL OUTLAY	2,475,000.00	0.00	-2,475,000.00	-100.00
Total Department: 316 - AMERICAN RECOVERY REINVESTMENT:	13,346,910.84	13,159,666.20	-187,244.64	-1.40
Total Expense:	13,346,910.84	13,159,666.20	-187,244.64	-1.40
Total Fund: 309 - AMERICAN RELIEF FUND:	0.00	0.00	0.00	0.00

Budget Comparison Report

Category				%
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES				
340 - MISCELLANEOUS	400,000.00	5,000,000.00	4,600,000.00	1,150.00
	5,000.00	35,000.00	30,000.00	600.00
380 - TRANSFERS AND NON REVENUE RECEIPTS	3,375,000.00	3,325,000.00	-50,000.00	-1.48
Total Department: 000 - UNDESIGNATED:	3,780,000.00	8,360,000.00	4,580,000.00	121.16
Total Revenue:				
	3,780,000.00	8,360,000.00	4,580,000.00	121.16
Expense				
Department: 656 - MAIN STREET CORRIDOR				
600 - CONTRACTUAL SERVICES	377,000.00	100,000.00	-277,000.00	-73.47
900 - CAPITAL OUTLAY	3,403,000.00	8,260,000.00	4,857,000.00	142.73
Total Department: 656 - MAIN STREET CORRIDOR:	3,780,000.00	8,360,000.00	4,580,000.00	121.16
Total Expense:				
	3,780,000.00	8,360,000.00	4,580,000.00	121.16
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT:				
	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)				
Revenue				
Department: 000 - UNDESIGNATED				
340 - MISCELLANEOUS	104,000.00	50,000.00	-54,000.00	-51.92
380 - TRANSFERS AND NON REVENUE RECEIPTS	13,545,000.00	9,800,000.00	-3,745,000.00	-27.65
Total Department: 000 - UNDESIGNATED:	13,649,000.00	9,850,000.00	-3,799,000.00	-27.83
Total Revenue:	13,649,000.00	9,850,000.00	-3,799,000.00	-27.83
Expense				
Department: 551 - PARK & REC TOURISM				
600 - CONTRACTUAL SERVICES	620,820.00	150,000.00	-470,820.00	-75.84
900 - CAPITAL OUTLAY	13,028,180.00	9,700,000.00	-3,328,180.00	-25.55
Total Department: 551 - PARK & REC TOURISM:	13,649,000.00	9,850,000.00	-3,799,000.00	-27.83
Total Expense:	13,649,000.00	9,850,000.00	-3,799,000.00	-27.83
Total Fund: 312 - PARKS CAPITAL PROJECT FUND (2023):	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 313 - SPRING/HWY 12 LINKAGE TAP				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES	466,666.66	166,666.66	-300,000.00	-64.29
380 - TRANSFERS AND NON REVENUE RECEIPTS	33,333.34	0.00	-33,333.34	-100.00
Total Department: 000 - UNDESIGNATED:	500,000.00	166,666.66	-333,333.34	-66.67
Total Revenue:	500,000.00	166,666.66	-333,333.34	-66.67
Expense				
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATION				
900 - CAPITAL OUTLAY	500,000.00	166,666.66	-333,333.34	-66.67
Total Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS:	500,000.00	166,666.66	-333,333.34	-66.67
Total Expense:	500,000.00	166,666.66	-333,333.34	-66.67
Total Fund: 313 - SPRING/HWY 12 LINKAGE TAP:	0.00	0.00	0.00	0.00

Budget Comparison Report

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Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018				
Revenue				
Department: 000 - UNDESIGNATED				
340 - MISCELLANEOUS	245.00	0.00	-245.00	-100.00
380 - TRANSFERS AND NON REVENUE RECEIPTS	152,564.00	0.00	-152,564.00	-100.00
Total Department: 000 - UNDESIGNATED:	152,809.00	0.00	-152,809.00	-100.00
Total Revenue:	152,809.00	0.00	-152,809.00	-100.00
Expense				
Department: 600 - CAPITAL PROJECTS				
900 - CAPITAL OUTLAY	152,809.00	0.00	-152,809.00	-100.00
Total Department: 600 - CAPITAL PROJECTS:	152,809.00	0.00	-152,809.00	-100.00
Total Expense:	152,809.00	0.00	-152,809.00	-100.00
Total Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018:	0.00	0.00	0.00	0.00

Budget Comparison Report

%

Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 375 - PARK AND REC TOURISM				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES	2,850,000.00	3,070,000.00	220,000.00	7.72
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,165,000.00	1,750,000.00	-415,000.00	-19.17
Total Department: 000 - UNDESIGNATED:	5,015,000.00	4,820,000.00	-195,000.00	-3.89
Total Revenue:	5,015,000.00	4,820,000.00	-195,000.00	-3.89
Expense				
Department: 551 - PARK & REC TOURISM				
375 - PARKS BOND 2020	465,940.00	0.00	-465,940.00	-100.00
600 - CONTRACTUAL SERVICES	620,000.00	249,385.00	-370,615.00	-59.78
800 - DEBT SERVICE	1,525,410.00	2,308,700.00	783,290.00	51.35
900 - CAPITAL OUTLAY	2,403,650.00	2,261,915.00	-141,735.00	-5.90
Total Department: 551 - PARK & REC TOURISM:	5,015,000.00	4,820,000.00	-195,000.00	-3.89
Total Expense:	5,015,000.00	4,820,000.00	-195,000.00	-3.89
Total Fund: 375 - PARK AND REC TOURISM:	0.00	0.00	0.00	0.00

Budget Comparison Report

%

Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR				
Revenue				
Department: 000 - UNDESIGNATED				
230 - INTERGOVERNMENTAL REVENUES	6,450,000.00	26,500,000.00	20,050,000.00	310.85
380 - TRANSFERS AND NON REVENUE RECEIPTS	375,000.00	200,000.00	-175,000.00	-46.67
Total Department: 000 - UNDESIGNATED:	6,825,000.00	26,700,000.00	19,875,000.00	291.21
Total Revenue:	6,825,000.00	26,700,000.00	19,875,000.00	291.21
Expense				
Department: 318 - MS182/MLK				
600 - CONTRACTUAL SERVICES	650,000.00	0.00	-650,000.00	-100.00
900 - CAPITAL OUTLAY	6,175,000.00	26,700,000.00	20,525,000.00	332.39
Total Department: 318 - MS182/MLK:	6,825,000.00	26,700,000.00	19,875,000.00	291.21
Total Expense:	6,825,000.00	26,700,000.00	19,875,000.00	291.21
Total Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR:	0.00	0.00	0.00	0.00

Budget Comparison Report

%

Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 380 - PARK BONDS 2020				
Revenue				
Department: 000 - UNDESIGNATED				
380 - TRANSFERS AND NON REVENUE RECEIPTS	774,390.00	0.00	-774,390.00	-100.00
Total Department: 000 - UNDESIGNATED:	774,390.00	0.00	-774,390.00	-100.00
Total Revenue:	774,390.00	0.00	-774,390.00	-100.00
Expense				
Department: 551 - PARK & REC TOURISM				
600 - CONTRACTUAL SERVICES	36,025.00	0.00	-36,025.00	-100.00
900 - CAPITAL OUTLAY	738,365.00	0.00	-738,365.00	-100.00
Total Department: 551 - PARK & REC TOURISM:	774,390.00	0.00	-774,390.00	-100.00
Total Expense:	774,390.00	0.00	-774,390.00	-100.00
Total Fund: 380 - PARK BONDS 2020:	0.00	0.00	0.00	0.00

Budget Comparison Report

%

Category	FY24 Budget	FY25 Budget	Increase / (Decrease)	
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION				
Revenue				
Department: 000 - UNDESIGNATED				
340 - MISCELLANEOUS	3,000.00	5,000.00	2,000.00	66.67
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,290,000.00	1,270,000.00	-20,000.00	-1.55
Total Department: 000 - UNDESIGNATED:	1,293,000.00	1,275,000.00	-18,000.00	-1.39
Total Revenue:	1,293,000.00	1,275,000.00	-18,000.00	-1.39
Expense				
Department: 300 - STREET DEPARTMENT				
600 - CONTRACTUAL SERVICES	1,293,000.00	1,275,000.00	-18,000.00	-1.39
Total Department: 300 - STREET DEPARTMENT:	1,293,000.00	1,275,000.00	-18,000.00	-1.39
Total Expense:	1,293,000.00	1,275,000.00	-18,000.00	-1.39
Total Fund: 700 - STARK/HOSPITAL ROAD EXPANSION:	0.00	0.00	0.00	0.00
Report Total:	0.00	0.00	0.00	0.00

Fund Summary

	%		
Fund	FY24 Budget	FY25 Budget	Increase / (Decrease)
001 - GENERAL FUND	0.00	0.00	0.00
002 - RESTRICTED POLICE FUND	0.00	0.00	0.00
003 - RESTRICTED FIRE FUND	0.00	0.00	0.00
015 - AIRPORT FUND	0.00	0.00	0.00
016 - RESTRICTED AIRPORT	0.00	0.00	0.00
022 - ENVIRONMENTAL SERVICES	0.00	0.00	0.00
023 - LANDFILL ACCOUNT	0.00	0.00	0.00
120 - MODERNIZATION USE TAX	0.00	0.00	0.00
200 - DEBT SERVICE FUND	0.00	0.00	0.00
300 - CAPITAL PROJECTS FUND	0.00	0.00	0.00
303 - INDUSTRIAL PARK BOND	0.00	0.00	0.00
305 - 2022 G.O. PUBLIC IMPROVEMENT BO	0.00	0.00	0.00
306 - 2022 LOCAL IMPROVEMENTS PROJEC	0.00	0.00	0.00
309 - AMERICAN RELIEF FUND	0.00	0.00	0.00
311 - MAIN STREET CORRIDOR IMPROVEM	0.00	0.00	0.00
312 - PARKS CAPITAL PROJECT FUND (2023	0.00	0.00	0.00
313 - SPRING/HWY 12 LINKAGE TAP	0.00	0.00	0.00
319 - PUBLIC IMPROVEMENT BONDS 2018	0.00	0.00	0.00
375 - PARK AND REC TOURISM	0.00	0.00	0.00
377 - BUILD GRANT MS 182 / MLK CORRIDI	0.00	0.00	0.00
380 - PARK BONDS 2020	0.00	0.00	0.00
700 - STARK/HOSPITAL ROAD EXPANSION	0.00	0.00	0.00
Report Total:	0.00	0.00	0.00



Starkville Utilities – Electric Division
Board Budget Year 2025 (10/2024-9/2025)

	Total 2025 Budget
<u>Revenues</u>	
100 Electric Sales	\$ 43,908,774
110 Forfeited Customer Discounts	\$ 250,000
111 Misc. Service Revenue	\$ 250,000
112 Interest Income	\$ 300,000
120 Rent from Electric Property	\$ 315,000
130 Water Sewer Reimbursement	\$ 1,000,000
131 Sanitation Reimbursement	\$ 75,000
132 City Reimbursement for Lights	\$ 10,000
From Retained Earnings	\$ 166,917
Other Revenues	\$ 2,366,917
Total Revenues	\$ 46,275,691

Expenses

150 Purchased Power Expense	\$ 34,303,066
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Payroll Expenses

200 Employee Salaries	\$ 2,468,943
201 Employee Overtime	\$ 60,000
202 Employer Contributions - State Retirement	\$ 455,842
203 Employer Contributions - Social Security	\$ 193,464
204 Employer Contributions - Group Insurance	\$ 185,000
205 Payroll Expense from Other Departments	\$ 65,000
Total Payroll Expenses	\$ 3,428,249

Operating Expenses

300 City Administrative Cost Reimbursement	\$ 140,000
302 Billing Services	\$ 325,000
303 Contract Services	\$ 485,000
305 Insurance	\$ 260,000
306 Communications	\$ 90,000
307 Office Supplies	\$ 70,000
308 Safety Supplies	\$ 25,000
309 Uniforms	\$ 35,000
310 Utilities	\$ 15,000
311 Travel & Training	\$ 45,000
312 Dues	\$ 50,000
314 Collection & Bank Fees	\$ 30,000
315 Postage	\$ 8,000
316 Advertising	\$ 6,000
318 Miscellaneous	\$ 10,000
Total Operating Expenses	\$ 1,594,000

Maintenance Expenses

400	Expensed Materials & Supplies	\$	320,000
401	ROW Clearing	\$	600,000
403	Gas & Fuel Expense	\$	180,000
404	Equipment Repairs & Maintenance	\$	250,000
405	Substation Repairs & Supplies	\$	150,000
406	Building Repairs & Maintenance	\$	100,000
407	General Maintenance	\$	50,000
Total Maintenance Expenses		\$	1,650,000

Capital Expenses

500	Capitalized Materials & Supplies	\$	1,200,000
501	Asset Purchases - Building & Grounds	\$	-
502	Asset Purchases - Equipment & Vehicles & IT Equip.	\$	230,000
503	Capital Projects & Construction	\$	1,869,100
Total Capital Expenses		\$	3,299,100

Debt Expenses

600	Interest Expense on Long-term Debt	\$	121,276
601	Principal Paid on Long-term Debt	\$	515,000
Total Debt Expenses		\$	636,276

700	Tax Equivalency	\$	1,365,000
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Total Expenses	\$ 46,275,691
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Total Revenues Over Expenses	\$ (0)
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Starkville Utilities – Water & Sewer Division
Board Budget Year 2025 (10/2024-9/2025)

	Total 2025 Budget
<u>Revenues</u>	
100 Water Sales Revenues	\$ 6,726,631
101 Sewer Sales Revenues	\$ 5,371,898
Total Sales Revenues	\$ 12,098,529
110 Forfeited Customer Discounts	\$ 100,000
111 Misc. Service Revenue	\$ 50,000
112 Interest Income	\$ 120,000
113 Tap Fees	\$ 200,000
114 Tower Lease	\$ 450,000
115 MSU Wastewater Treatment Income	\$ 1,000,000
116 Wastewater Revenue	\$ 40,000
117 Federal & State Grant Revenue	\$ 700,000
From Retained Earnings	\$ -
Total Other Revenues	\$ 2,660,000
Total Revenues	\$ 14,758,529
	\$ -
<u>Expenses</u>	
	\$ -
<u>Payroll Expenses</u>	
	\$ -
200 Employee Wages	\$ 1,448,048
201 Employee Overtime	\$ 120,000
202 Employer Contributions - State Retirement	\$ 282,641
203 Employer Contributions - Social Security	\$ 119,956
204 Employer Contributions - Group Insurance	\$ 140,000
205 Payroll Expense from Other Departments	\$ 650,000
Total Payroll Expenses	\$ 2,760,645
	\$ -
<u>Operating Expenses</u>	
	\$ -
300 City Administrative Costs Reimbursement	\$ 75,000
301 Rental Allocation to Electric Dept	\$ 160,000
302 Billing Services	\$ 150,000
303 Contract Services	\$ 658,446
304 Water Quality Analysis	\$ 40,000
305 Insurance	\$ 70,000
306 Communications	\$ 50,000
307 Office Supplies	\$ 30,000
309 Uniforms	\$ 20,000
310 Utilities	\$ 1,000,000
311 Travel & Training	\$ 10,000
312 Dues	\$ 5,000
316 Advertising	\$ 5,000
318 Miscellaneous	\$ 10,000

Total Operating Expenses		\$ 2,283,446
		\$ -
<u>Maintenance Expenses</u>		\$ -
400	Expensed Materials & Supplies	\$ 800,000
401	Chemicals	\$ 180,000
403	Gas & Fuel Expense	\$ 100,000
404	Equipment Repairs & Maintenance	\$ 400,000
	Aerator Expense	\$ 150,000
405	Infrastructure Repairs & Maintenance	\$ 500,000
406	Building Repairs & Maintenance	\$ 200,000
408	Tank & Well Maintenance	\$ 80,000
409	MSU Pump Operations & Maintenance	\$ 1,000,000
410	Remote Pump Station Maintenance	\$ 40,000
Total Maintenance Expenses		\$ 3,450,000
		\$ -
<u>Capital Expenses</u>		\$ -
501	Asset Purchases - Building & Grounds	\$ 200,000
502	Asset Purchases - Equipment & Vehicles	\$ 560,000
503	Capital Projects & Construction	\$ 4,000,000
Total Capital Expenses		\$ 4,760,000
		\$ -
<u>Debt Expenses</u>		\$ -
600	Interest Expense on Long-term Debt	\$ 334,228
601	Principal Paid on Long-term Debt	\$ 1,170,210
Total Debt Expenses		\$ 1,504,438
		\$ -
Total Expenses		\$ 14,758,529
		\$ -
Total Revenues Over Expenses		\$ -



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Mayors Office
AGENDA DATE: August 20, 2024
PAGE: Page 1 of 10

SUBJECT:

Consideration of approving a revised Interlocal Agreement for the Collection of Taxes with Oktibbeha County, Mississippi for the term beginning 2024 and ending 2026.

SUMMARY:

REQUESTING DEPARTMENT: Mayor's Office

FUNDING SOURCE:

FOR MORE INFORMATION CONTACT:

Lynn Spruill @ 662-323-2525 or l.spruill@cityofstarkville.org

SUGGESTED MOTION:

INTERLOCAL COOPERATION AGREEMENT

THIS INTERLOCAL COOPERATION AGREEMENT shall be known as the “2024 City of Starkville and Oktibbeha County, Mississippi Interlocal Cooperation Agreement for the Collection of Taxes” (hereinafter referred to as "Agreement") and entered into by and between the governing authorities of the CITY OF STARKVILLE, MISSISSIPPI, (hereafter referred to as "City") and OKTIBBEHA COUNTY, MISSISSIPPI (hereinafter referred to as "County") pursuant to the provisions of the Interlocal Cooperation Act of 1974 codified in Section 17-13-1, *et seq* of the Mississippi Code Annotated (1972), as amended.

WITNESSETH:

WHEREAS, Section 17-13-1, *et seq.* of the Mississippi Code Annotated (1972), as amended, provides a mechanism in which local governmental units may contract with one another for services on a basis of mutual advantage and cooperation; and

WHEREAS, the City pursuant to Section 21-33-53 of the Mississippi Code annotated (1972), as amended, is authorized to collect municipal ad valorem taxes via its duly appointed municipal tax collector; and

WHEREAS, the County, pursuant to Section 27-1-1, *et seq.* of the Mississippi Code Annotated (1972), as amended, is authorized to collect county ad valorem taxes via duly elected tax collector; and

WHEREAS, the City and County have determined that the best interests of their citizens would be served by extending its interlocal cooperative agreement whereby the County will assume the City’s tax collection responsibilities and services pursuant to the terms of Section 27-41-2 of the Mississippi Code annotated (1972), as amended and other such provisions contained herein.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

I. Appointment of County Tax Collector

The City hereby appoints the Oktibbeha County Tax Collector as the tax collector for the City; with the powers, duties and responsibilities set forth by state statute and as more particularly described herein.

II. Effective Date

This Agreement shall be approved and adopted by the governing authorities of the City and County. After its approval by both the City and County, this Agreement shall be submitted to the Attorney General of the State of Mississippi for approval pursuant to the provisions of Miss Code Ann. § 17-13-1 *et seq.* (1972, as amended). This agreement shall be effective immediately upon receiving approval from the Attorney General.

III. Terms of Agreement

The term of this agreement shall begin on October 1, 2024 and shall end on September 30, 2026 and thereafter shall be automatically renewed on an annual basis unless terminated or amended by either party in accordance with Section 8 (Termination) of this Agreement as set forth herein. This Agreement shall follow and supersede the terms of any prior agreement made between the City and County for the collection of taxes.

IV. Scope of Services

The County, via its duly elected Tax Collector, shall perform all duties pertaining to the assessment and collection of city ad valorem taxes with the City on real, personal, and mobile homes (collectively referred to as “City Taxes”). More particularly, the County agrees to perform the following:

A. General Duties:

- a. Collect all real and personal ad valorem, special assessment and public assessment City Taxes with respect to any lawful exemptions granted on such property being due as soon as reasonably practicable after October 1st of each year to ensure that operating funds are available prior to the tax delinquency date of February 1 of the subsequent calendar year.
- b. Send notice by mail to all taxpayers no later than December 31st of each year containing the amount of taxes, special assessments and public assessments due for the preceding tax year.
- c. Deliver all City taxes collected with reports and supporting documentation to the City before the 15th of the month following that month in which such taxes are collected. The weekly settlements shall be allocated by funds and submitted to the

city based on the individual mill rate within the City. The County Tax Collector shall take necessary action to fully secure the investment of any City funds in his possession.

- d.** Collect all homestead exemption chargebacks and all damages and interest authorized by law on City taxes and distribute such taxes within the time limitations and in the same manner as described in the previous section.
- e.** Handle tax sale redemption processing for the City and pass all fines, fees, taxes and interest collected to the City on a monthly basis.
- f.** Make refunds of all taxes erroneously paid by County Tax Collector and adjust weekly and monthly distribution reports accordingly.
- g.** Mark signifying "PRIOR TAXES DUE" on current year's tax statement for both real and personal property.
- h.** Collect all prior year's taxes, both real and personal, before collecting current taxes.
- i.** At the discretion of the County Tax Collector, the tax collector shall send second notices to taxpayers that are late in payment of taxes.
- j.** On or before August 1st of each calendar year, County will furnish the City with actual values and anticipated tax collection revenues on all real and personal property within the City.
- k.** It is understood between the parties that pursuant to the terms of this at the same time, and said payments will be without penalty so long as payment is made prior to the delinquency date.
- l.** The County shall collect all current and past-due liens having been assessed against real property for costs incurred by the City for its cleanup of properties determined to be a menace to the health, safety and welfare of the community in accordance with Miss. Code Ann. § 21-19-11. The collection of all assessments levied under Sec. 21-19-11 shall be included with municipal ad valorem taxes and payment shall be enforced in the same manner in which payment is enforced for

municipal ad valorem taxes. The City shall deliver to the County before September 1st of each year a list of all assessments collectible under this section.

B. Delinquent Taxes:

- a. Collect delinquent property taxes and delinquent special assessments for the City.
- b. Prepare and advertise current year's delinquent taxes in a notice, which shall run for two (2) separate days and published in a local newspaper in accordance with state law.
- c. Record all delinquent tax sales in the Oktibbeha County Chancery Clerk's office and provide copies of recorded documents to City Clerk.
- d. Provide delinquent tax rolls on a monthly basis to City for monitoring purposes.
- e. Conduct land tax sales for the city at the same time and place as land tax sales for the County. County will provide City with all interest, overbids, damages, and other fees from such sales that City is entitled to in accordance with state law.
- f. Furnish a list to City of all lands sold for taxes on its behalf or struck off to the City within twenty (20) days after said sale.
- g. Provide information on tax sales to Oktibbeha County Chancery Clerk's office for receiving and receipting tax redemption payments, notifying property owners of the expiration date for redemption, and issuing tax deeds for such tax sales.
- h. With respect to lands sold for the nonpayment of municipal taxes, both for ad valorem and for special improvements, the Chancery Clerk shall issue the same type notices and perform all other requirements as set forth in Sections 27-43-1 through 27-43-11 pertaining to the preparation of all notices and advertising for land tax sales. Any fines assessed for non-compliance will be paid by County.
- i. All assessments levied under the provisions of Miss. Code Ann. § 21-19-11 shall become delinquent at the same time municipal ad valorem taxes become delinquent. Delinquencies shall be collected in the same manner and at the same time delinquent ad valorem taxes are collected and shall bear the same penalties as those provided for delinquent taxes. If the property is sold for the nonpayment of

an assessment under Sec. 21-19-11, it shall be sold in the manner that property is sold for the nonpayment of delinquent ad valorem taxes. If the property is sold for delinquent ad valorem taxes, the assessment under this section shall be added to the delinquent tax and collected at the same time and in the same manner.

V. Compensation:

For the collection of City taxes, the City agrees to pay County a fee of Sixty-five Thousand dollars per year during the term of this Agreement. Such fee shall be pro-rated and paid monthly by City to the County General Fund. All expenses associated in collecting City taxes shall be covered by the \$65,000 fee. Said fee shall be deposited into the County General Fund and shall be appropriated by the County to the County Tax Collector and County Tax Assessor to pay expenses associated with the collection of City taxes.

VI. Rolls, Reports, Maps and Other Documents:

County shall provide to City the following documents:

1. A monthly listing of all collections by parcel and map on real estate and receipt number on personal property, with separate totals on real estate collected daily and personal property collected daily and for all interest collected.
2. Monthly reports of tax revenues derived from City taxes collection and transferred to the City's bank account.
3. A complete property list of all parcels within the City as of September 1. The list will indicate the total taxes and assessed values by name with parcel number, description, special assessed values by name with parcel number, description, special assessment, tax increment financing (hereinafter referred to as "TIF") amounts (if applicable). A certified letter from the County Tax Assessor must accompany this report attesting that it is a true land roll for the City.
4. Special and Regular Homestead Exemption Rolls of all property within the City.
5. A special assessment roll as required in accordance with state with bond issue, parcel and name showing the original improvements with yearly payments due, balance due. The roll shall also include yearly payment amounts on tax notices and statements.

6. A TIF roll as required in accordance with state law by TIF bond issue with parcel and name showing original improvements with yearly payments due, balance due. The roll shall also include yearly payment amounts on tax notices and statements.
7. A yearly alphabetic aging report on both real estate and personal property no later than September 1, after August 30 of each fiscal year showing assessed values, homestead values (both regular and senior listed separately), regular homestead value, taxes and interest separately. Totals should be cumulative by map on real estate and by letter of the alphabet on personal property.
8. A supplemental homestead exemption roll containing homestead tax loss values on both regular and senior homestead properties for the City so that homestead reimbursement can be applied for with the State. County shall supply information to City on or before December 15 of each calendar year.
9. Full access to maps, abstracts, bills, receipts and other records and documents generated by the County tax office, which are related to City taxes. The City shall have the right to copies of maps, aerial photographs and other public records generated in connection with tax office operations with copying costs to be billed directly to the City on a monthly basis.

VII. Audit:

All tax records shall be audited annually by the Mississippi Department of Audit or by a certified public accountant approved by the County. Adequate procedures and internal controls will be employed to ensure that an audit trail is present and that necessary auditing procedures and tests can be performed. The City shall have the right, at its expense, to conduct an audit.

VIII. Termination:

Either party may terminate this Agreement by giving one hundred and eighty (180) days written notice. In the event of termination prior to the expiration of the term, the fee paid to Tax Collector by City will be pro-rated.

IX. Liabilities:

Any penalties, damages, fines or costs associated with any claim or lawsuit filed against

the City because of the County Tax Collector's failure to perform their duties as required under state law and by the provisions of this Agreement shall be paid by the County. The County and County Tax Collector shall not be responsible for any penalties, damages, fines or costs associated with claims or lawsuits filed as a result of the County Tax Collector's performance in the collection of City taxes where the County Tax Collector is required to rely on information provided by the City and such claim or cause of action arises solely because of incorrect information provided by the City.

X. Collection Preference:

County agrees that City taxes shall be collected in the same manner as taxes of the County and that no preference will be given to the collection of County taxes over the collection of City taxes.

XI. Sovereign Immunity:

It is expressly understood and agreed that, in the execution of this Agreement, neither the County nor the City waives and shall be deemed hereby to waive any immunity or defense that would otherwise be available to it against claims arising in-the exercise of governmental powers and functions.

XII. Amendments:

This Agreement may be amended by the mutual consent of both City and County entered into pursuant to Section 17-13-1, *et seq* of the Mississippi Code annotated of 1972, as amended.

XIII. Copies:

This Agreement shall be executed in multiple copies, any one of which is a true copy thereof having the same evidentiary value.

XIV. Severability:

The provisions of this Agreement are severable. If any paragraph, section, provision, sentence, clause or phrase of this Agreement is held by a court of competent jurisdiction, for any reason, to be invalid, illegal, or unenforceable, such invalidity or unenforceability shall not affect the remaining provisions of this Agreement.

XV. Notice:

All notice required under this Agreement shall be in writing and shall be hand delivered or sent by certified or registered mail, postage prepaid, return receipt required. For purposes of sending notices, the following names and addresses shall apply:

For City:

Lesa Hardin, CFO/City Clerk
110 West Main Street
Starkville, MS 39759

With Copies To:

D Lynn Spruill, Mayor
110 West Main Street
Starkville, MS 39759

Berk Huskison, City Attorney
2154 N. 5th Street
Columbus, MS 39701

For County:

JoHelen Walker, County Tax Collector
101 East Main Steet
Starkville, MS 39759

With Copies To:

Oktibbeha County Board of Supervisors
Attn: President of the Board
101 East Main Street
Starkville, MS 39759

Delois Farmer, County Administrator
101 East Main Street
Starkville MS 39759

Rob Roberson, Board Attorney
212 East Main Street
Starkville MS 39759

In case of notices sent via U.S. Mail, notice shall be deemed effective three (3) days after deposit in a U.S. Mail box or post office. In the case of notices by hand delivery, notice shall be deemed effective immediately.

[SIGNATURES ON NEXT PAGE]

The above 2024 City of Starkville and Oktibbeha County, Mississippi Interlocal Cooperation Agreement for the Collection of Taxes, after having received the necessary number of affirmative votes, was approved by Order of the Starkville Board of Aldermen on this the _____ day of _____, 2024.

CITY OF STARKVILLE, MISSISSIPPI

Lynn Spruill, Mayor

ATTEST:

Lesa Hardin, City Clerk

The above 2024 City of Starkville and Oktibbeha County, Mississippi Interlocal Cooperation Agreement for the Collection of Taxes, after having received the necessary number of affirmative votes, was approved by Order of the Oktibbeha County Board of Supervisors on this the _____ day of _____, 2024.

OKTIBBEHA COUNTY, MISSISSIPPI

Marvel Howard, President
Oktibbeha County Board of Supervisors

ATTEST:

Sharon Livingston
Chancery Clerk



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA DATE: 08.20.2024
PAGE: 1

SUBJECT: Request approval of a Memorandum of Understanding between the City of Starkville Board of Aldermen and the City of Starkville Mayor for the purposes of obligating ARPA Local Fiscal Recover Funds (LFRF) for the Aerator Improvements project.

AMOUNT & SOURCE OF FUNDING:

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Mayor

**DIRECTOR'S
AUTHORIZATION:**

FOR MORE INFORMATION, CONTACT: Lynn Spruill or Edward Kemp

Per MDEQ requirements, all MCWI grant subrecipients must obligate their local match amount by August 30, 2024. However, in order to secure more bid interest for the Aerator Rehab project, it has been recommended to extend the bid advertisement period past this deadline which would not allow for a contract to be awarded and executed before the deadline.

In order to meet the obligation deadline, it is recommended to execute a Memorandum of Understanding between the Board of Aldermen and Mayor. The US Treasury has determined that a MOU between the Mayor and Board of Aldermen constitutes an obligation of ARPA funds.

Attached is a resolution that was developed from the State of MS provided template.

SUGGESTED MOTION:

Move approval of a Memorandum of Understanding between the City of Starkville Board of Aldermen and the City of Starkville Mayor for the purposes of obligating ARPA Local Fiscal Recover Funds (LFRF) for the Aerator Improvements project.

MEMORANDUM OF UNDERSTANDING

Between

The City of Starkville, Mississippi Board of Aldermen

And

Mayor Lynn Spruill

This Memorandum of Understanding (MOU) is entered into by and between the City of Starkville (Municipality) Board of Aldermen (Board) and the Mayor of Starkville (Mayor) hereinafter the Parties. In consideration of those mutual undertakings, the Parties agree as follows:

WHEREAS, THE Board is designated to accept and administer funds from the federal American Rescue Plan Act (ARPA), sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the Act), Pub. L. No. 117-2 (Mar. 11, 2021); and

WHEREAS, the Mayor is tasked with overseeing the day to day operations of the Municipality, including but not limited to utilities, specifically drinking water, wastewater and stormwater projects; and

WHEREAS, the Board must approve the Municipality's budget and the Mayor executes the expenditures; and

WHEREAS, the Parties desire to enter into this MOU to memorialize their understanding of the mutual advantages of this cooperative relationship.

NOW, THEREFORE, the Parties agree to the terms and conditions set forth below:

1. Purpose

The purpose of this MOU is to memorialize an agreement to obligate the Municipality's ARPA State and Local Fiscal Recovery Funds (Funds) for those purposes set forth in the Subaward Agreement between Starkville and the Mississippi Department of Environmental Quality (MDEQ), MDEQ Agreement No. ???? set forth in Attachment "A", hereby adopted and incorporated by reference herein, along with any current or future modifications thereto (MDEQ Subaward Agreement)

2. Conditions and Scope

The Board agrees to appropriate and the Mayor agrees to expend the Funds to perform the "Scope of Work" , as set forth in Attachment A and Article 2 of the MDEQ Subaward Agreement, for the "Project" as set forth in Article 2 of the MDEQ Subaward Agreement.

3. Amount

The Board agrees to provide and obligate the Funds in an amount not to exceed the funds as set forth in Article 7.A.ii of the MDEQ Subaward Agreement and the Mayor agrees to expend the Funds in such amount.

4. Term

The MOU shall be effective from the date executed below and shall expire on January 1, 2027.

5. Binding Effect

The MOU shall be binding upon the Parties hereto and upon any respective successors and assigns of the Parties.

6. Obligation of the Parties

The Parties agree to the following obligations under this MOU:

- a. The Board agrees to provide the Mayor the Funds in an amount not to exceed the amount set forth in Article 7.A.ii of the MDEQ Subaward Agreement.
- b. The Mayor agrees to expend the Funds in an amount not to exceed the amount set forth in Article 7.A.ii of the MDEQ Subaward Agreement to pay for the cost of the Scope of Work necessary to implement the Project.
- c. The Mayor shall follow federal and state procurement and expenditure requirements as required by and set forth in the MDEQ Subaward Agreement.
- d. The Mayor shall ensure a complete procurement file for each contract necessary to perform the Scope of Work in the Subaward is submitted to MDEQ with reimbursement requests in accordance therewith.

7. Applicable Law

This MOU shall be governed by and construed in accordance with the laws of the State of Mississippi.

Agreed to this the _____ day of August, 2024

Lynn Spruill/Mayor

Attested to:

Lesa Hardin/City Clerk



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Mayors Office
AGENDA DATE: August 20, 2024
PAGE: Page 1 of 1

SUBJECT:

Consideration of approving the pay raises for the Mayor and the Board of Aldermen in the 2025-2025 budget effective at the first pay period after the newly elected board is sworn in on July 1, 2025.

SUMMARY: Currently the pay raises for the elected officials is included in the salary line item number in consideration for the upcoming budget approval. I believe that the elected officials' salaries should be voted on separately and I am proposing that it be approved effective with the first pay period after the installation of the new board from the election in 2025. This board received a raise in 2023. While this isn't a large amount, Raises from 10/1/24 - 6/30/25:

- All Aldermen \$1,728.18 Total Gross Pay + benefits = \$2,171.88 in Total Dept Budget Effect
- Mayor \$2,656.74 Total Gross Pay + benefits = \$3,338.85 in Total Dept Budget Effect

I do think it is important that it reflects elected officials differently than the employees.

REQUESTING DEPARTMENT: Mayor's Office

FUNDING SOURCE:

FOR MORE INFORMATION CONTACT:

Lynn Spruill @ 662-323-2525 or l.spruill@cityofstarkville.org

SUGGESTED MOTION:

Move approval of the 2024-2025 salary adjustment for the Mayor and Board of Aldermen effective the first pay period after the new elected board is sworn in on July 1, 2025.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Community Dev.- Planning
AGENDA DATE: August 20, 2024
PAGE: Page 1 of 26

SUBJECT:

Discussion and consideration of LW 24-01 a request for Landscape Waiver to allow for the use of rock as mulch at Walmart located at 1010 Hwy 12 West in a C zoning district.

SUMMARY:

This is a request by Gregg Kay of Stripe A Lot of America II Corp on behalf of Walmart Inc. The applicant is seeking a Landscape Waiver to use a river rock type gravel instead of the required organic mulch. Section 14.13.2 of the Unified Development Code states, "Inorganic material such as rock, glass, or rubber chips is not considered mulch and shall not be permitted". In June of 2023, City staff began discussing the proposed building and site improvements for Walmart. Early in the discussion, it was determined that the site was a legal nonconforming site, and the proposed cost of the scope of work would require site plan approval in accordance with the nonconformities Section 3.17.4.B. This would require bringing the parking lot up to current development standards, including landscaping.

The site plan was reviewed and approved as part of site plan review and again as part of the commercial site improvement permit process. Both sets of drawings submitted showed the use of hardwood mulch, thus meeting the requirements of the UDC. The applicant took it upon himself to deviate from the approved site plan and approved permit to install rock mulch. After a stop work order was issued, the applicant submitted an application for a Landscape Waiver.

The staff analysis of the request based on the criteria for landscape waiver review and approval is as follows:

- No special conditions or circumstances exist. No issues peculiar to the property regarding landscaping were discussed during the site plan review or the permit plan review.
- The applicant has chosen not to follow either the approved site plan or the plans submitted for permitting.
- Any hardship endured by the applicant is a direct result of the applicant's actions and decision not to follow the approved site plan or the plans submitted for permitting.
- Granting a waiver could create a situation that is detrimental to the public welfare by creating potential tripping hazards.

On August 7, 2024, the Landscape Advisory Board met to hear the request for a Landscape Waiver to use the rock mulch. The Board voted unanimously to recommend denying the request based on the criteria for landscape waiver review and approval.

REQUESTING DEPARTMENT: Community Development- Planning Department

FOR MORE INFORMATION CONTACT:

Daniel Havelin @ 662-323-2525 ext 3136 or d.havelin@cityofstarkville.org
Lyle McCaskey @ 662-323-2525 ext 3130 or l.mecaskey@cityofstarkville.org

SUGGESTED MOTION:

Move to deny request LW 24-01 based on the criteria for landscape waiver review and approval not being met.



THE CITY OF STARKVILLE
PLANNING DEPARTMENT
LANDSCAPE ADVISORY BOARD
CITY HALL, 110 WEST MAIN STREET
STARKVILLE, MISSISSIPPI 39759

STAFF REPORT

To: Members of the Landscape Advisory Board
From: Daniel Havelin, City Planner (662-323-2525 ext. 3136)
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)
Subject: Discussion and consideration of LW 24-01 a request for Landscape Waiver to allow for the use of rock as mulch at Walmart located at 1010 Hwy 12 West in an C zoning district.
Date: August 7, 2024

The purpose of this report is to provide information regarding a Landscape Waiver request by Gregg Kay of Stripe A Lot of America II Corp on behalf of Walmart Inc. to allow for the use of rock as mulch at Walmart located at 1010 Hwy 12 West in an C zoning district with the property #103I-00-005.00. Please see attachments 1-4.

BACKGROUND INFORMATION

The applicant is seeking a Landscape Waiver to use a river rock type gravel instead of the required organic mulch. In June of 2023, City staff began discussing the proposed building and site improvements for Walmart. Early in the discussion it was determined that the site was a legal nonconforming site and the proposed cost of the scope of work would require site plan approval in accordance with the nonconformities Section 3.17.4.B. This would require bringing the parking lot up to current development standards, including landscaping.

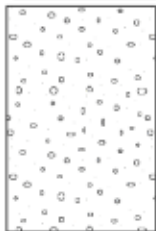
On August 8, 2023, the Development Review Committee reviewed the proposed layout as a pre-application. Feedback was given verbally and through MyGov (the City's permitting software).

The Development Review Committee met on November 9, 2023, to review the site plan package. The landscape plans were added to the package on March 11, 2024, and the site plan was approved that same day. As part of the approval process, the plant schedule, notes, and details are reviewed to verify compliance with the Unified Development Code. It was determined that the landscape plans did meet the requirements. Below are the references to hardwood mulch that were included in the approved site plan set.

APPROVED SITE PLAN # # 23-000219 APPROVED ON MARCH 11, 2024

- Sheet L-1.1- Plant Schedule states: "Shredded Hardwood Top Dress Mulch (3" Depth)"

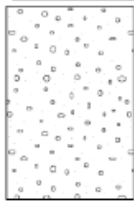
GROUND COVERS

	BED P#M	25,930 sf	Bed Prep/Mulch Bed Preparation (9" DEPTH) + Shredded Hardwood Top Dress Mulch (3" DEPTH) + Soil Conditioners, Fertilizers, Amendments, and Pre-Emergent Herbicides	Bed Prep/Mulch
	CYN CEL	14,206 sf	Celebration Bermuda Grass	Cynodon dactylon 'Celebration'

* FIELD GROWN IS ACCEPTABLE.

- Sheet L-1.2- Plant Schedule states: "Shredded Hardwood Top Dress Mulch (3" Depth)"

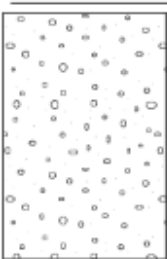
GROUND COVERS

	BED P#M	25,930 sf	23,633 sf	2,297 sf	Bed Prep/Mulch Bed Preparation (9" DEPTH) + Shredded Hardwood Top Dress Mulch (3" DEPTH) + Soil Conditioners, Fertilizers, Amendments, and Pre-Emergent Herbicides	Bed Prep/Mulch
	CYN CEL	14,206 sf	11,943 sf	2,263 sf	Celebration Bermuda Grass	Cynodon dactylon 'Ce

* FIELD GROWN IS ACCEPTABLE.

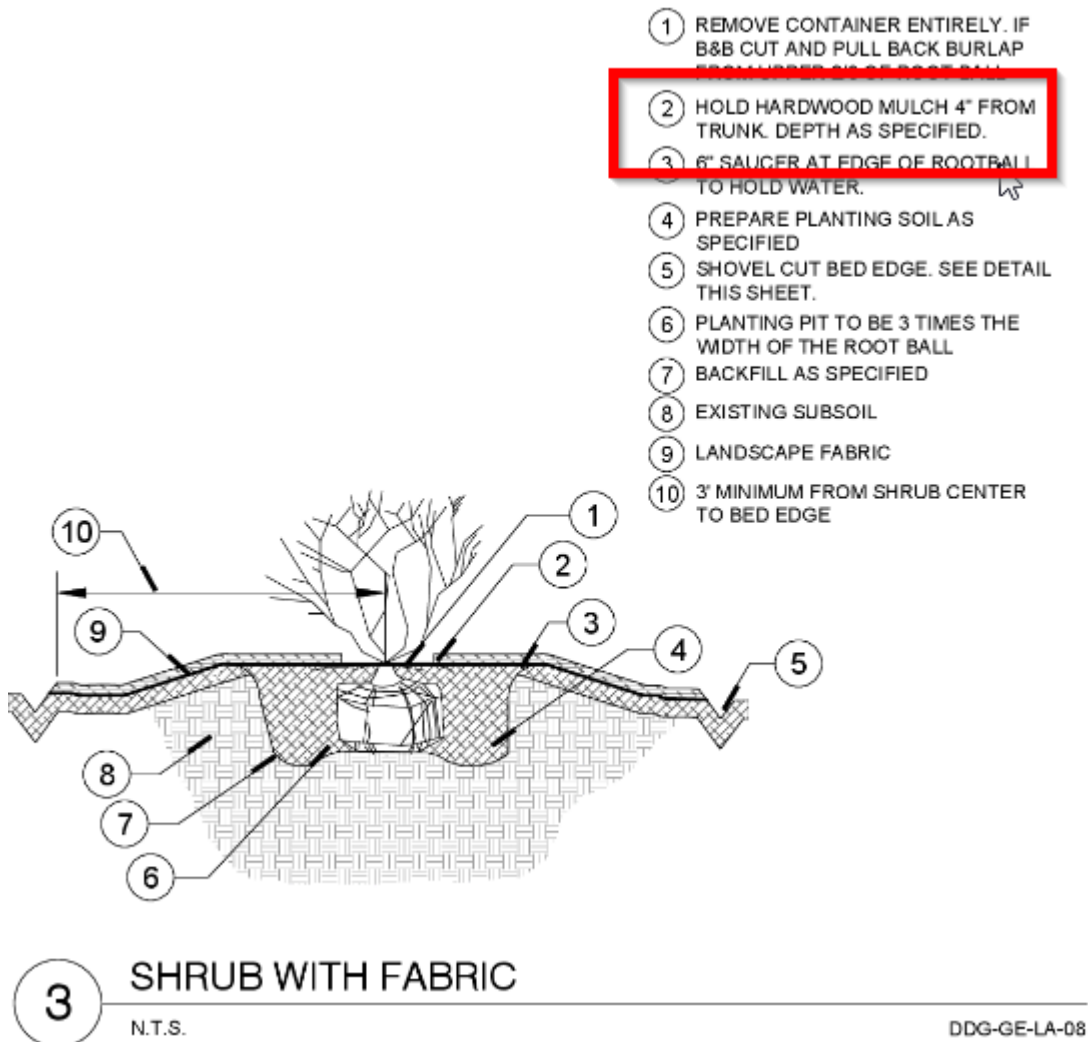
- Sheet L-1.3- Plant Schedule states: "Shredded Hardwood Top Dress Mulch (3" Depth)"

GROUND COVERS

	BED P#M	23,633 sf	Bed Prep/Mulch Bed Preparation (9" DEPTH) + Shredded Hardwood Top Dress Mulch (3" DEPTH) + Soil Conditioners, Fertilizers, Amendments, and Pre-Emergent Herbicides	Bed Prep/Mulch
	CYN CEL	11,943 sf	Celebration Bermuda Grass	Cynodon dactylon 'Cele

* FIELD GROWN IS ACCEPTABLE.

- Sheet L-1.4- Detail #3 SHRUB WITH FABRIC: “HOLD HARDWOOD MULCH 4” FROM TRUNK DEPTH AS SPECIFIED”



- Sheet L-1.4- On Sheet Specs- Part 2 Products- Materials- Top-dress Mulch

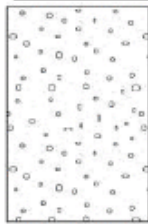
Top-dress Mulch: Shredded hardwood, well composted (100 day minimum), stable, and weed-free organic matter, pH range of 5.5 to 8.0; moisture content 35 to 55 percent by weight; 100 percent passing through 1-½" sieve; soluble salt content of 2 to 5 decisiemens/m; not exceeding 0.5 percent inert contaminants and free of substances toxic to plantings. Pine bark and pine straw **WILL NOT** be accepted.

After the site plan was approved, the project was cleared to apply for the appropriate building permits, which were divided into two permits. One for the building and one for the site. The Commercial Site Improvement permit was issued for the parking lot and landscape on May 17, 2024. The contractor listed as the applicant on the permit was Morgan Jones of Stripe A Lot of America II Corp. The plans provided to city staff for the Commercial Site Improvement permit clearly show that hardwood mulch was going to be used. Below are the references to hardwood mulch that were included in the Commercial Site Improvement permit.

COMMERCIAL SITE IMPROVEMENT PERMIT # #24-000253 ISSUED ON MAY 17, 2024

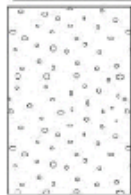
- Sheet L-1.1- Plant Schedule states: "Shredded Hardwood Top Dress Mulch (3" Depth)"

GROUND COVERS

	BED P&M	25,930 sf	Bed Prep/Mulch Bed Preparation (9" DEPTH) + Shredded Hardwood Top Dress Mulch (3" DEPTH) + Soil Conditioners, Fertilizers, Amendments, and Pre-Emergent Herbicides	Bed Prep/Mulch
	CYN CEL	14,206 sf	Celebration Bermuda Grass	Cynodon dactylon "Celebration"
* FIELD GROWN IS ACCEPTABLE.				

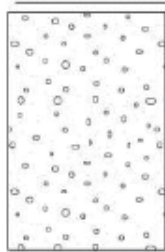
- Sheet L-1.2- Plant Schedule states: "Shredded Hardwood Top Dress Mulch (3" Depth)"

GROUND COVERS

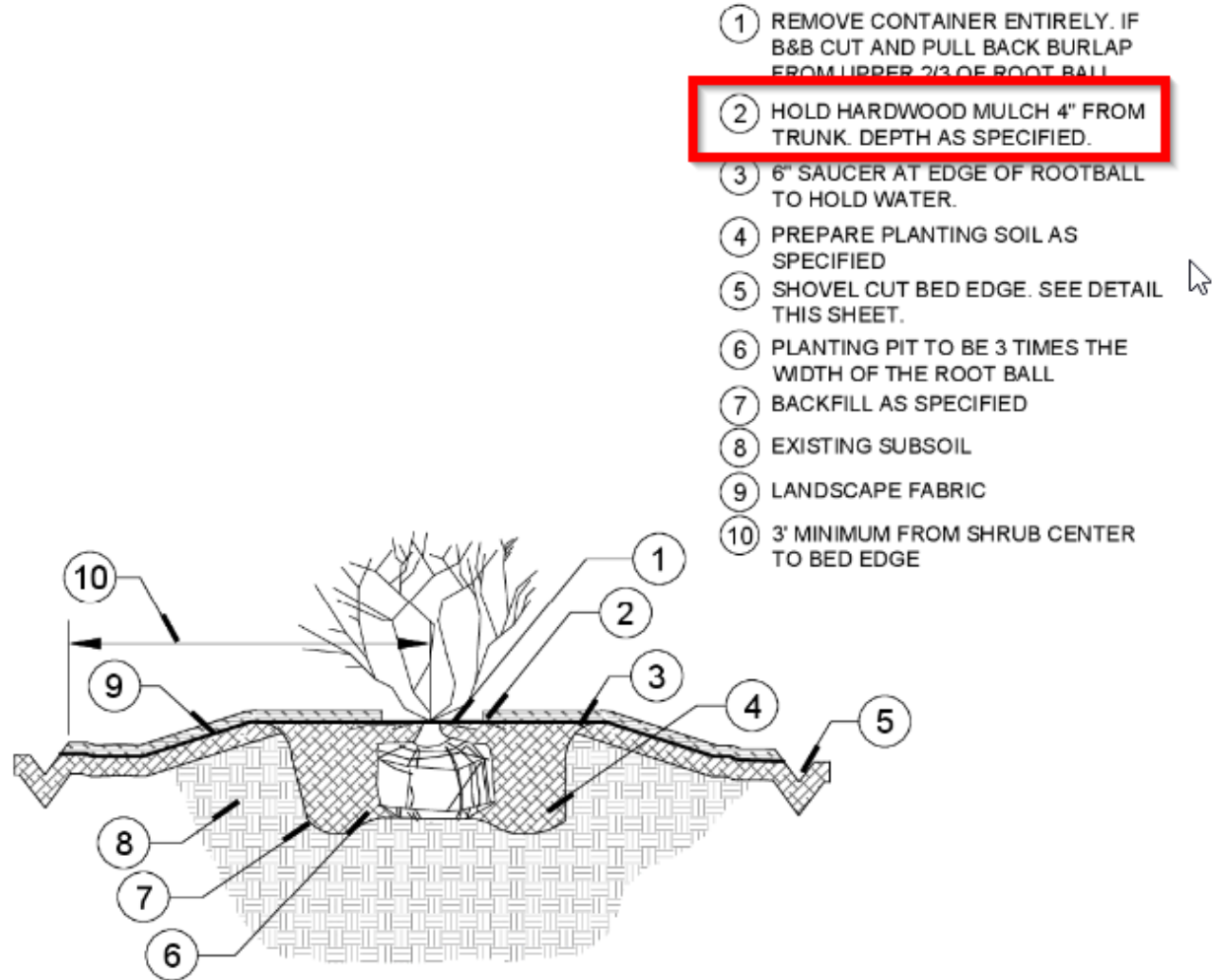
	BED P&M	25,930 sf	23,633 sf	2,297 sf	Bed Prep/Mulch Bed Preparation (9" DEPTH) + Shredded Hardwood Top Dress Mulch (3" DEPTH) + Soil Conditioners, Fertilizers, Amendments, and Pre-Emergent Herbicides	Bed Prep/Mulch
	CYN CEL	14,206 sf	11,943 sf	2,263 sf	Celebration Bermuda Grass	Cynodon dactylon "Celebration"
* FIELD GROWN IS ACCEPTABLE.						

- Sheet L-1.3- Plant Schedule states: "Shredded Hardwood Top Dress Mulch (3" Depth)"

GROUND COVERS

	BED P&M	23,633 sf	Bed Prep/Mulch Bed Preparation (9" DEPTH) + Shredded Hardwood Top Dress Mulch (3" DEPTH) + Soil Conditioners, Fertilizers, Amendments, and Pre-Emergent Herbicides	Bed Prep/Mulch
	CYN CEL	11,943 sf	Celebration Bermuda Grass	Cynodon dactylon "Celebration"
* FIELD GROWN IS ACCEPTABLE.				

- Sheet L-1.4- Detail #3 SHRUB WITH FABRIC: "HOLD HARDWOOD MULCH 4" FROM TRUNK DEPTH AS SPECIFIED"



3 SHRUB WITH FABRIC

N.T.S.

DDG-GE-LA-08

- Sheet L-1.4- On Sheet Specs- Part 2 Products- Materials- Top-dress Mulch

Top-dress Mulch: Shredded hardwood, well composted (100 day minimum), stable, and weed-free organic matter, pH range of 5.5 to 8.0; moisture content 35 to 55 percent by weight; 100 percent passing through 1-½" sieve; soluble salt content of 2 to 5 decisiemens/m; not exceeding 0.5 percent inert contaminants and free of substances toxic to plantings. Pine bark and pine straw **WILL NOT** be accepted.

On June 23, 2024, it was observed that the contractor was using a river rock type gravel instead of the hardwood mulch shown on the approved site plan and permit drawings.



On June 24, 2024, an email was sent to the project civil engineer Benton Bilello with DDG. The email informed Mr. Bilello that "Section 14.13.2.E of the UDC prohibits the use of rock as mulch." Mr. Bilello replied, "I'm scheduled to make a site visit tomorrow morning and will have the contractor get this corrected."

On June 25, 2024, Gregg Kay with Stripe A Lot of America II contacted Mayor Spruill. He was directed to apply for a landscape waiver.

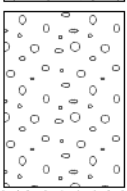
On July 1, 2024, an incomplete landscape waiver application was received (plans were not included).

On July 8, 2024, Lyle McCaskey, City of Starkville Assistant City Planner, emailed a notice of violation to the contractor and Spencer Patterson with Walmart (Attachment 3). This notice was issued because the contractor continued to install river rock-type gravel mulch.

On July 10, 2024, Lyle McCaskey hand delivered a stop work order to Heath with Stripe A Lot of America II. A copy of the stop work order and a letter were later emailed to Gregg Kay and Spencer Patterson (Attachment 4). The stop work order was issued due to the contractor continuing to install river rock type gravel mulch.

On July 11, 2024, the stop work order was lifted after the contractor was observed removing river rock-type gravel from the landscape beds.

On July 23, 2024, an updated landscape plan was submitted to complete the landscape waiver application. The updated pan replaced the reference to hardwood mulch on the plant schedule to "Dark Brown Aggregate Rock Mulch".

GROUND COVERS							
	BED P#W	952 sf	952 sf		Bed Prep/Mulch Bed Preparation (9" DEPTH) + Shredded Hardwood Top Dress Mulch (3" DEPTH) + Soil Conditioners, Fertilizers, Amendments, and Pre-Emergent Herbicides	Bed Prep/Hardwood Mulch	Soil
	BED P#R	24,978 sf	22,681 sf	2,297 sf	Bed Prep/Rock Bed Preparation (9" DEPTH) + Dark Brown Aggregate Rock Mulch (3" DEPTH) + Soil Conditioners, Fertilizers, Amendments, and Pre-Emergent Herbicides	Bed Prep/Rock Mulch	Soil
	CYN CEL	14,988 sf	12,725 sf	2,263 sf	Celebration Bermuda Grass	Cynodon dactylon 'Celebration'	Sod

SITE PHOTOS TAKEN ON JULY 23, 2024



Rocks have migrated into pedestrian and vehicular areas.



Rocks have migrated into pedestrian and vehicular areas.



Newly planted plants have already died even though irrigation is provided. The approved plan specified a Dwarf Yaupon Holly which is listed as a drought-tolerant native plant.

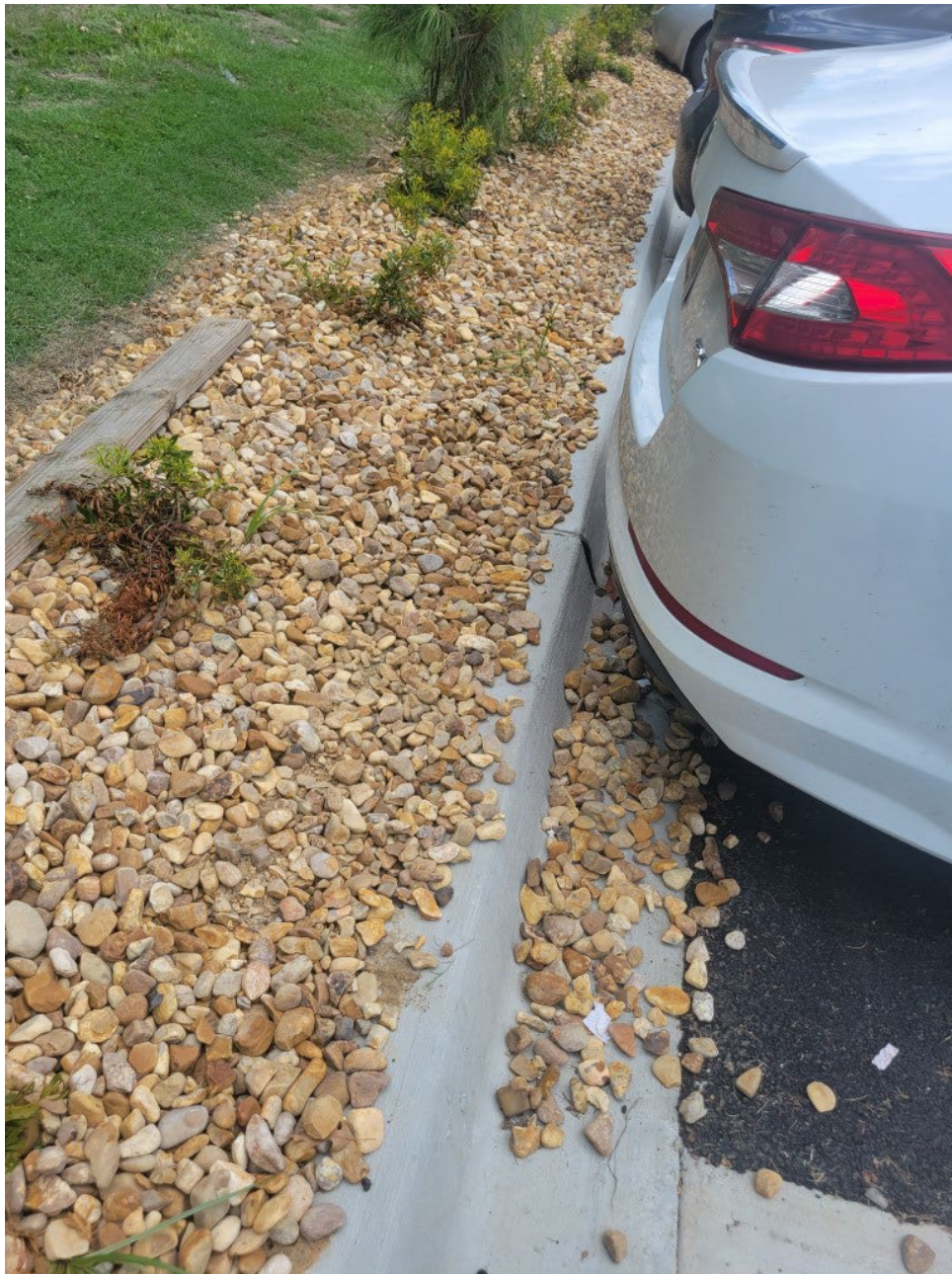


Weeds are already growing in the rock

SITE PHOTOS TAKEN ON JULY 30, 2024



Observed more dead plant material



More rocks have migrated into pedestrian and vehicular areas.



Rocks present a tripping hazard



While onsite, the contractor was also observed placing topsoil or plant mix on top of compacted subbase material.



Irrigation is being installed in a landscape island. The subbase material has not been removed.

SITE PHOTOS TAKEN ON JULY 30, 2024



Curb has been installed. The subbase material has not been removed.



+
Curb has been installed. The subbase material has not been removed.

To deviate from the required landscape requirements of the Development Standards chart in Section 14.6 or the landscaping requirements in Section 14.13 of the Unified Development Code, a Landscape Waiver is required in accordance with Section 3.11.

LANDSCAPE WAIVER REQUEST FROM

Section 14.13.2 Plant Material Standards

E. Mulch. Mulch shall be provided in all landscape beds. Mulch shall be pine straw, pine bark, or shredded hardwood. Inorganic material such as rock, glass, or rubber chips is not considered mulch and shall not be permitted. Rock can be used as part of a stormwater management facility with the approval of the City Planner and/or City Engineer.

CRITERIA FOR LANDSCAPE WAIVER REVIEW AND APPROVAL (Section 3.11.1)

1. That special conditions and circumstances exist which are peculiar to the property involved, and the same conditions are not applicable to other properties in the surrounding area.
2. That the literal interpretation of the provisions of this Code would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this Code.
3. That the hardship has not resulted from the actions of the applicant.
4. That granting the waiver requested will not confer on the applicant any special privilege that is denied by this Code to other properties in the same district.
5. That granting the waiver is the minimum waiver that will make possible the reasonable use of the property.
6. That the granting of the waiver will be in harmony with the general purpose and intent of this ordinance, and will not be injurious to surrounding areas or otherwise detrimental to the public welfare

STAFF ANALYSIS

- No special conditions or circumstances exist. No issues peculiar to the property regarding landscaping were discussed during the site plan review or the permit plan review.
- The applicant has chosen not to follow either the approved site plan or the plans submitted for permitting.
- Any hardship endured by the applicant is a direct result of the applicant's actions and decision not to follow the approved site plan or the plans submitted for permitting.
- Granting a waiver could create a situation that is detrimental to the public welfare by creating potential tripping hazards.

CONDITIONS OF APPROVAL

The Mayor and Board of Aldermen may attach conditions in accordance with the approval. Conditions attached to the approval of a landscape waiver shall run with the land and shall be binding upon the applicants, their heirs, successors, and assigns for the duration of the use of the building, and/or site. (Section 3.11.2.E).

Attachment 1
LW 24-01 Aerial

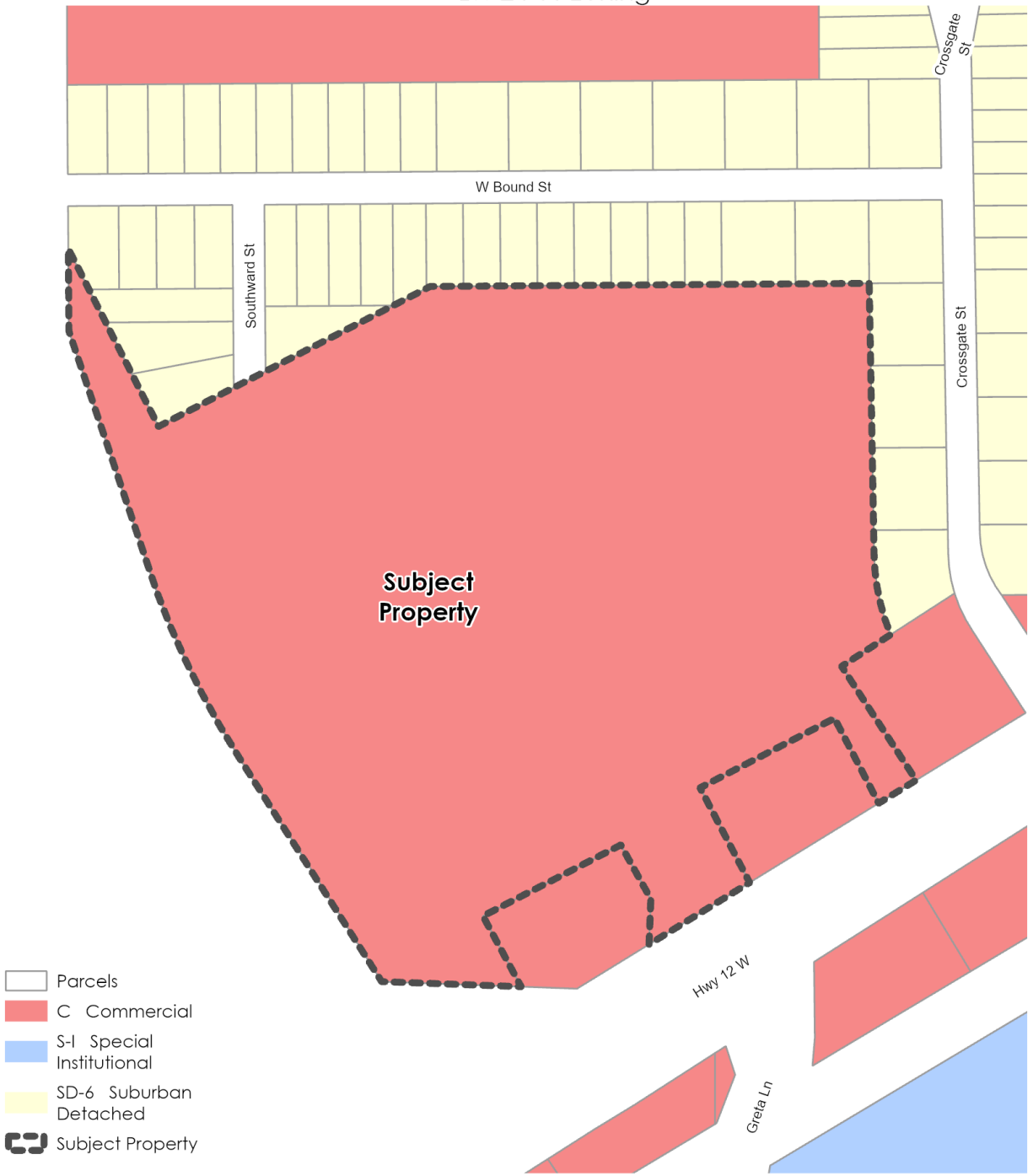


Parcels
Subject Property

0 200 400 800 Feet



Attachment 2
LW 24-01 Zoning



Attachment 3- Notice of Violation Letter

Daniel Havelin
City Planner
Phone: 662-323-2525 x 3136
Fax: 662-323-4143
d.havelin@cityofstarkville.org



Lyle McCaskey
Assistant City Planner
Phone: 662-323-2525 x 3130
Fax: 662-323-4143
L.mecaskey@cityofstarkville.org

July 8, 2024

To:
Greg Kay
Stripe A Lot of America Corporation
1607 N Hercules Ave,
Clearwater, FL, 33765

RE: Notice of Violation for 1010 MS-12 Hwy West, Starkville MS 39759. Work performed against an approved site plan and building permit (#24-000253).

This letter is written in response to unpermitted alterations to an approved site plan being done at 1010 Mississippi Highway 12 West, also known as Walmart Inc. As witnessed during an inspection made on June 25th, 2024, materials are being used that are not permitted by the Unified Development Code for landscaping coverage. This letter shall be an official notice that if unpermitted materials are not removed according to the approved site plan by Wednesday July 10th, 2024, at 11:00 A.M. a stop work order shall be issued for all work being performed under permit #24-000253 until such corrections have been made. Furthermore, certificate of completions and/or certificate of occupancies may be withheld for the entire site until such corrections are made or upon receiving approval through the Landscape Waiver process.

Should you have any questions or require additional information, please do not hesitate to contact me at permits@cityofstarkville.org or (662) 323-2525, extension 3130.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Havelin".

Daniel Havelin
City Planner

A handwritten signature in black ink, appearing to read "Lyle McCaskey".

Lyle McCaskey
Assistant City Planner

Attachment 4- Stop Work Order

Daniel Havelin
City Planner
Phone: 662-323-2525 x 3136
Fax: 662-323-4143
d.havelin@cityofstarkville.org



Lyle McCaskey
Assistant City Planner
Phone: 662-323-2525 x 3130
Fax: 662-323-4143
L.mecaskey@cityofstarkville.org

July 10, 2024

To:
Greg Kay
Stripe A Lot of America Corporation
1607 N Hercules Ave,
Clearwater, FL, 33765

RE: Stop Work for all Landscaping at 1010 MS-12 Hwy West, Starkville MS 39759.

This letter is written in response to unpermitted alterations to an approved site plan being done at 1010 Mississippi Highway 12 West, also known as Walmart Inc. As witnessed during an inspection made on July 10th, 2024, materials are being used that were not permitted by the Unified Development Code or by the approved site plan. This letter shall be an official notice that all landscaping work must stop as of July 10th, 2024, until such corrections have been made.

- **Replace all unpermitted landscaping coverage (rock/gravel) with the materials in the approved site plan.**

Furthermore, certificate of completions and/or certificate of occupancies may be withheld for the entire site until such corrections are made or upon receiving approval through the Landscape Waiver process.

Any responsible persons or parties found in violation of Unified Development Code upon being found guilty, shall be guilty of a civil penalty and fined not more than one thousand dollars (\$1,000) per day of violation unless specifically stated otherwise in Section 13 of the Unified Development Code. Each day such violation continues shall constitute a separate offense. The city may, before or after the institution of other enforcement action, seek injunctive relief from any appropriate court, commanding the Responsible Persons and Parties to correct the violation. The Building Official may revoke any building permit and the City Planner may revoke any planning approval issued by staff after written notice of violation to the responsible persons or parties when violations of the Unified Development Code and/or any provision of the adopted Technical Codes have occurred when false statements or misrepresentations were made in securing the permit, work is being or has been done in a substantial departure from the approved application or plan, or a permit has been mistakenly issued in violation of this ordinance.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Havelin".

Daniel Havelin
City Planner

A handwritten signature in black ink, appearing to read "Lyle McCaskey".

Lyle McCaskey
Assistant City Planner



STOP WORK LANDSCAPING

IT SHALL BE UNLAWFUL TO REMOVE THIS SIGN

GREG KAY YOU ARE HEREBY NOTIFIED TO STOP ALL * WORK AT
1010 MS HWY 12 WEST AS OF 07/10/2024 ALL WORK SHALL BE
SUSPENDED UNTIL FURTHER NOTICE. PLEASE CONTACT STARKVILLE CITY HALL
BUILDING DEPARTMENT BY EMAIL AT L.MECASKEY@CITYOFSTARKVILLE.ORG
OR CALL (662) 323-2525 VIOLATIONS TO CORRECT ARE AS FOLLOWS.
REMOVE ROCK FROM LANDSCAPING AND REPLACE WITH MATERIALS
REQUIRED IN THE APPROVED SITE PLAN.
ALL LANDSCAPING WORK IS TO BE STOPPED UNTIL CORRECTED

Issued By: LYLE MECASKEY

Issued Date: 07/10/2024

UDC 3.19-H Each day such violation continues shall constitute a separate offense.

UDC 3.19.4-A The Community Development Director may revoke any zoning permit or building permit issued by staff after written notification to the permit holder when violations of this ordinance have occurred, when false statements or misrepresentations were made in securing the permit, work is being or has been done in substantial departure from the approved application or plan, or a permit has been mistakenly issued in violation of this ordinance.

UDC 3.19.4-B Whenever a building, structure or part thereof is being constructed, demolished, renovated, altered, or repaired in substantial violation of any applicable provision of this ordinance, the Community Development Director may order the specific part of the work that is in violation, or would be when the work is completed, to be immediately stopped. The stop work order shall be in writing posted on the property, state the specific work to be stopped, and the specific reasons for stop work order.

UDC 3.19.4-C Any person, firm, or corporation who shall knowingly and willfully violates any terms, conditions or provisions of the Unified Development Codes shall, upon conviction, be guilty of a misdemeanor and shall be sentenced to pay a fine of not to exceed one thousand dollars (\$1,000.00), and in the case of continuing violations without reasonable effort on the part of the defendant to

UDC 3.19.4-F Any violation of this ordinance shall constitute grounds for withholding new building permits, sign permits, or certificate of occupancy for structures that are directly related to the violation until the violation has been corrected, including the payment of all fines and fees.

Permit Number: 24-000253

Signature: *Lyle Mecaskey*



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Community Dev.- Planning
AGENDA DATE: August 20, 2024
PAGE: Page 1 of 8

SUBJECT:

Discussion and consideration of FP 24-06 a request for Final Plat approval for “Columbia Industries Subdivision” at 101 Airport Road in an I (industrial) zoning district.

SUMMARY:

This is a request by Drew Morgan Land Surveying & Mapping on behalf of NVH 101 Airport Holdings LLC for the “Columbia Industries Subdivision”. The property, with the property number 102L-00-012.00, is located within an I (Industrial) zoning district. The applicant is requesting to subdivide the property to allow for the sale of the newly created western lot (Lot 2). The Development Review Committee reviewed the final plat on August 1, 2024. Comments were issued, and the plat was revised and resubmitted. The Development Review Committee has reviewed and approved the plat.

REQUESTING DEPARTMENT: Community Development- Planning Department

FOR MORE INFORMATION CONTACT:

Daniel Havelin @ 662-323-2525 ext 3136 or d.havelin@cityofstarkville.org
Lyle McCaskey @ 662-323-2525 ext 3130 or l.mecaskey@cityofstarkville.org

SUGGESTED MOTION:

Move approval of FP 24-06 a request for Final Plat approval for “Columbia Industries Subdivision” at 101 Airport Road.



THE CITY OF STARKVILLE
PLANNING DEPARTMENT
BOARD OF ALDERMEN
CITY HALL, 110 WEST MAIN STREET
STARKVILLE, MISSISSIPPI 39759

STAFF REPORT

To: Board of Aldermen
From: Daniel Havelin, City Planner (662-323-2525 ext. 3136)
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)
Subject: Discussion and consideration of FP 24-06 a request for Final Plat approval for "Columbia Industries Subdivision" at 101 Airport Road in an I (industrial) zoning district.
Date: August 20, 2024

The purpose of this report is to provide information regarding a Final Plat request by Drew Morgan Land Surveying & Mapping on behalf of NVH 101 Airport Holdings LLC for the "Columbia Industries Subdivision". Please see attachments 1- 4.

BACKGROUND INFORMATION

The applicant is requesting to subdivide the property to allow for the sale of the newly created western lot (Lot 2). The Development Review Committee reviewed the final plat on August 1, 2024. Comments were issued, and the plat was revised and resubmitted. The Development Review Committee has reviewed and approved the plat.

GENERAL INFORMATION

- The proposed subdivision is located at 101 Airport Road in an I zoning district.
- The gross acreage is +/- 24.38 with a total of 2 lots.
- All easements and dedications are provided on the final plat.
- The final plat is a Class "B" survey prepared by a professional licensed by the Mississippi Board of Licensure for Professional Engineers and Surveyors and meets the minimum standards for the State of Mississippi, as required by §17-1-23 and §17-1-25 of the Mississippi Code Annotated (1972), as amended.
- The applicant has indicated that this subdivision is not part of any previously platted subdivision; therefore, no adversely affected parties.

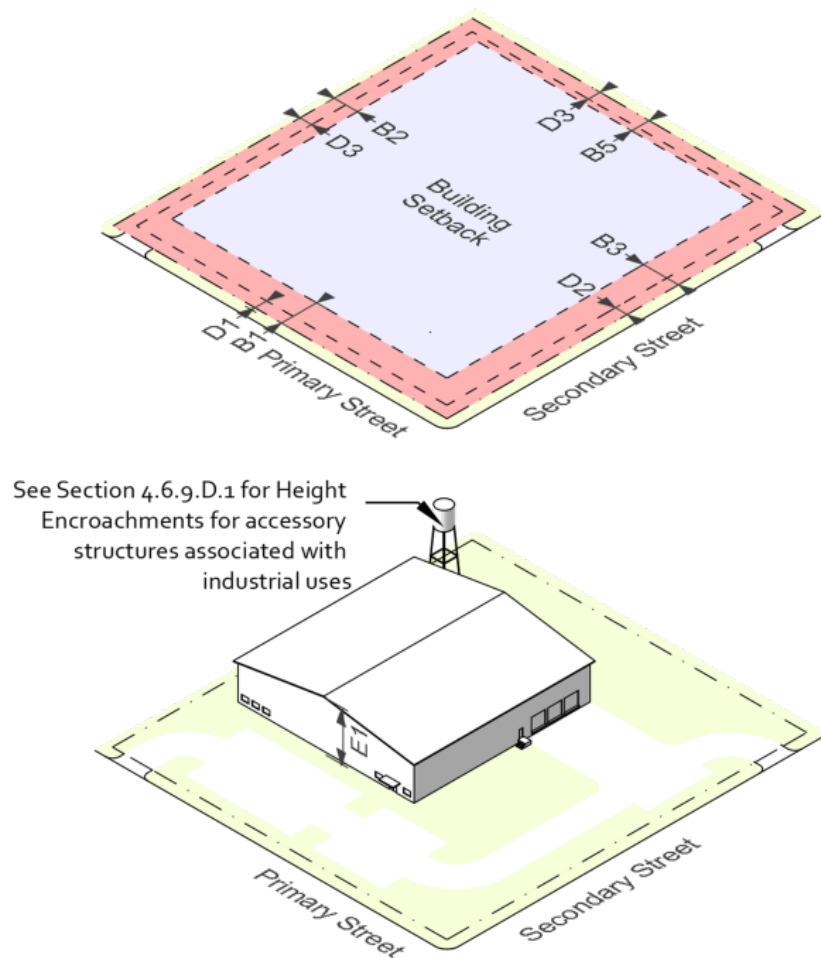
FINAL PLAT INFORMATION

- Approval of a final plat by the Mayor and Board of Aldermen shall be denoted by the issuance of a letter of minor final plat approval. One (1) paper copy and a digital copy of the approved final plat shall be retained in the Planning Department's files. A deposit in the amount of two hundred dollars (\$200) shall be required to guarantee the return of one (1) signed copy of the final plat to the city planner.

- If the final plat is approved with condition(s) by the Board of Aldermen, the conditions shall run with the land and binding upon the applicants, their heirs, and/or successors.
- Whenever a subdivider has been issued a notice of final plat approval from the Mayor and Board of Aldermen, the staff shall be authorized to execute a certificate of final plat approval.

ZONING DISTRICT INFORMATION

8.2 Base Dimensional Standards



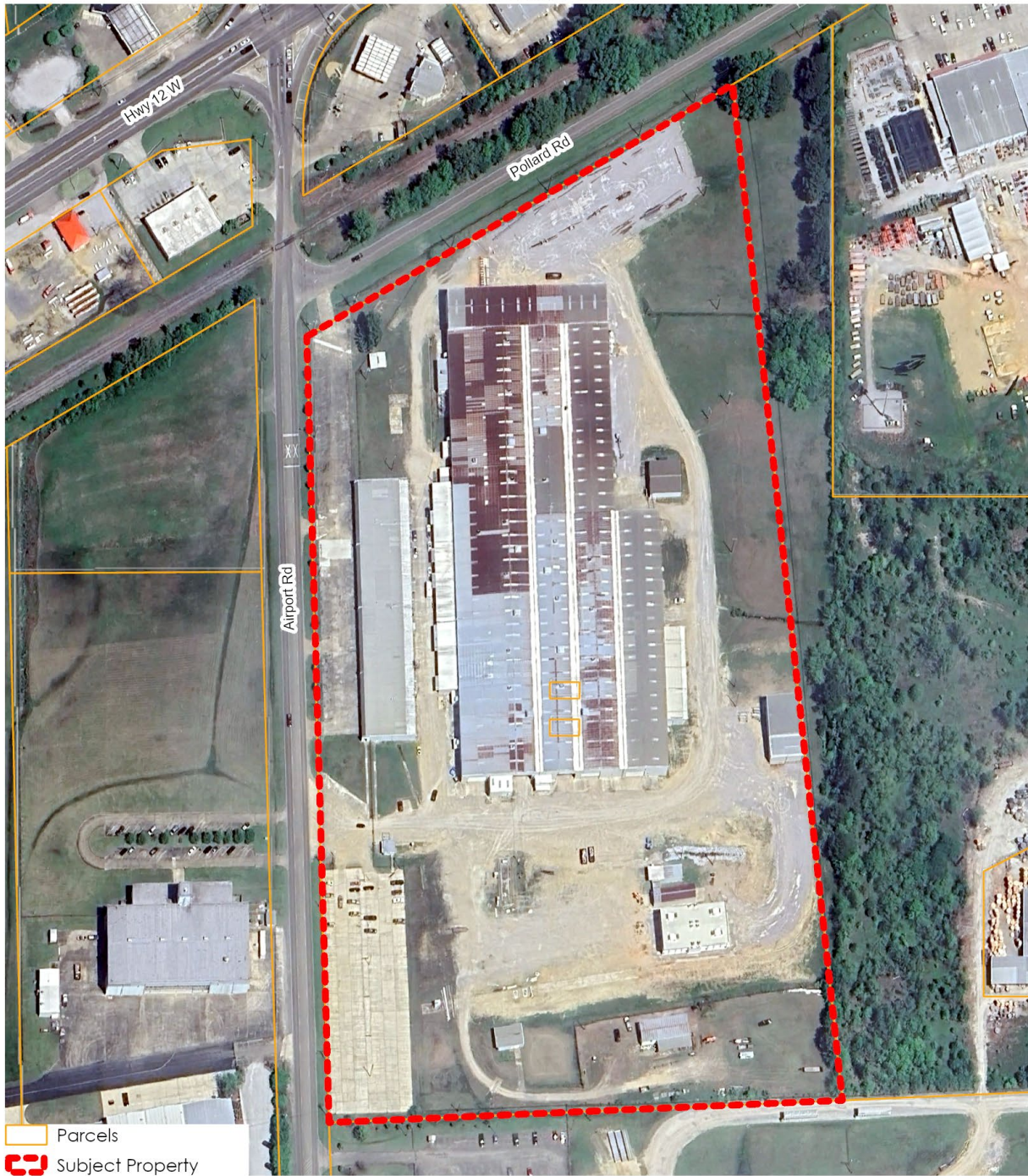
Industrial	
A. Lot Dimensions	
A1. Lot size (min)	*
A2. Lot width (min)	*
B. Building/Structure and Accessory Structure Setbacks	
B1. Front setback (min)	30'
B2. Side setback	20'

B3. Side setback adjacent to residential	50'
B4. Side setback corner lot	30'
B5. Rear setback	15'
B6. Rear setback adjacent to residential	50'
D. Parking Setbacks	I
D1. From primary street	10'
D2. From side street	10'
D3. From side and rear property line	10'
D4. From side and rear property line adjacent to detached residential	See buffer yard requirements
E. Height	I
E1. Buildings/Structures (max)	60'
E2. Accessory structure(s) (max)	20'
*lots must be of a sufficient size to accommodate the proposed use and meet all subsequent development standards	

CONDITIONS OF APPROVAL

Any condition attached to the approval of a final plat by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, successors, and assigns for the duration of the subdivision.

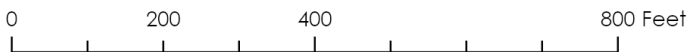
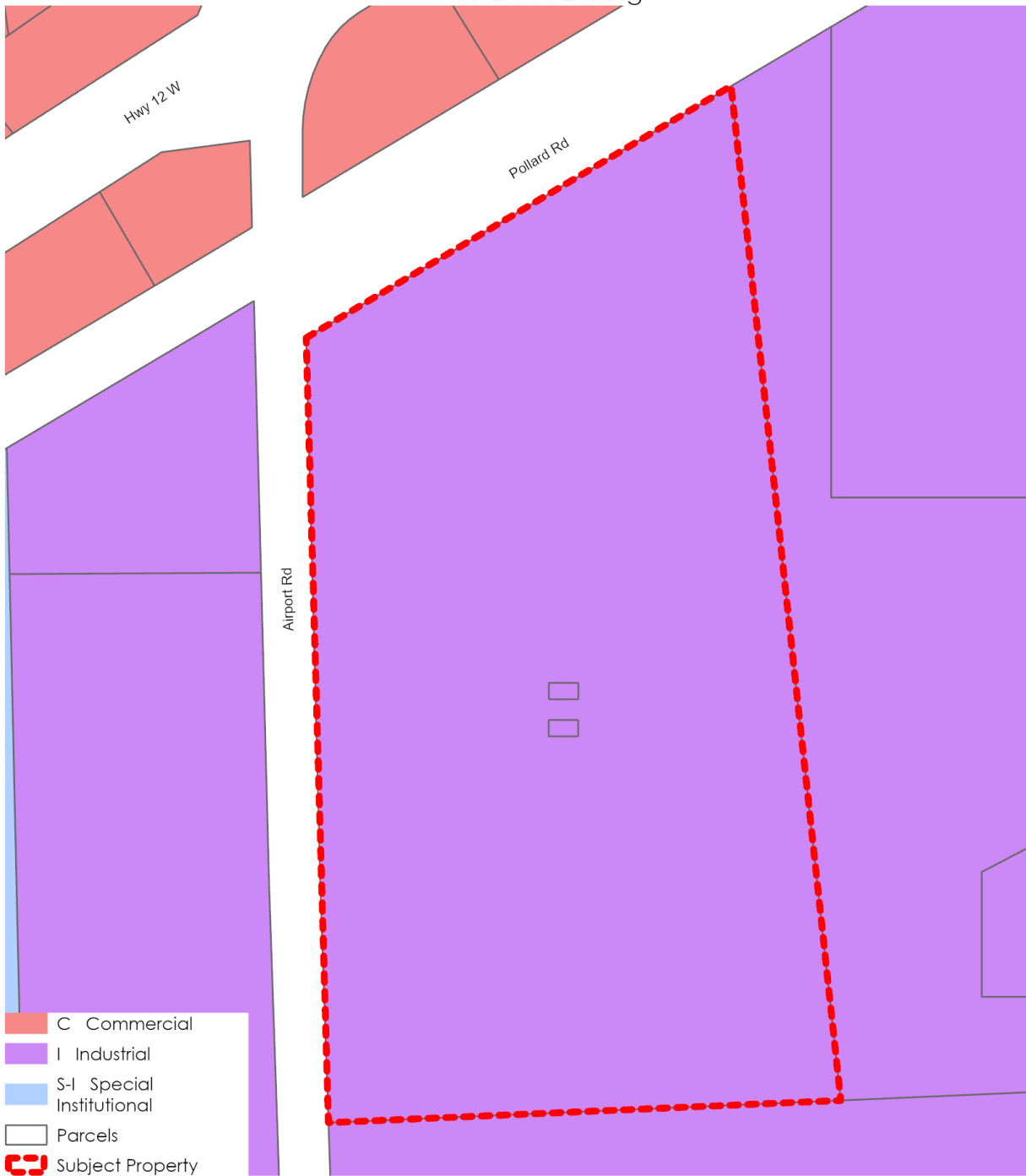
Attachment 1
FP 24-06 Aerial



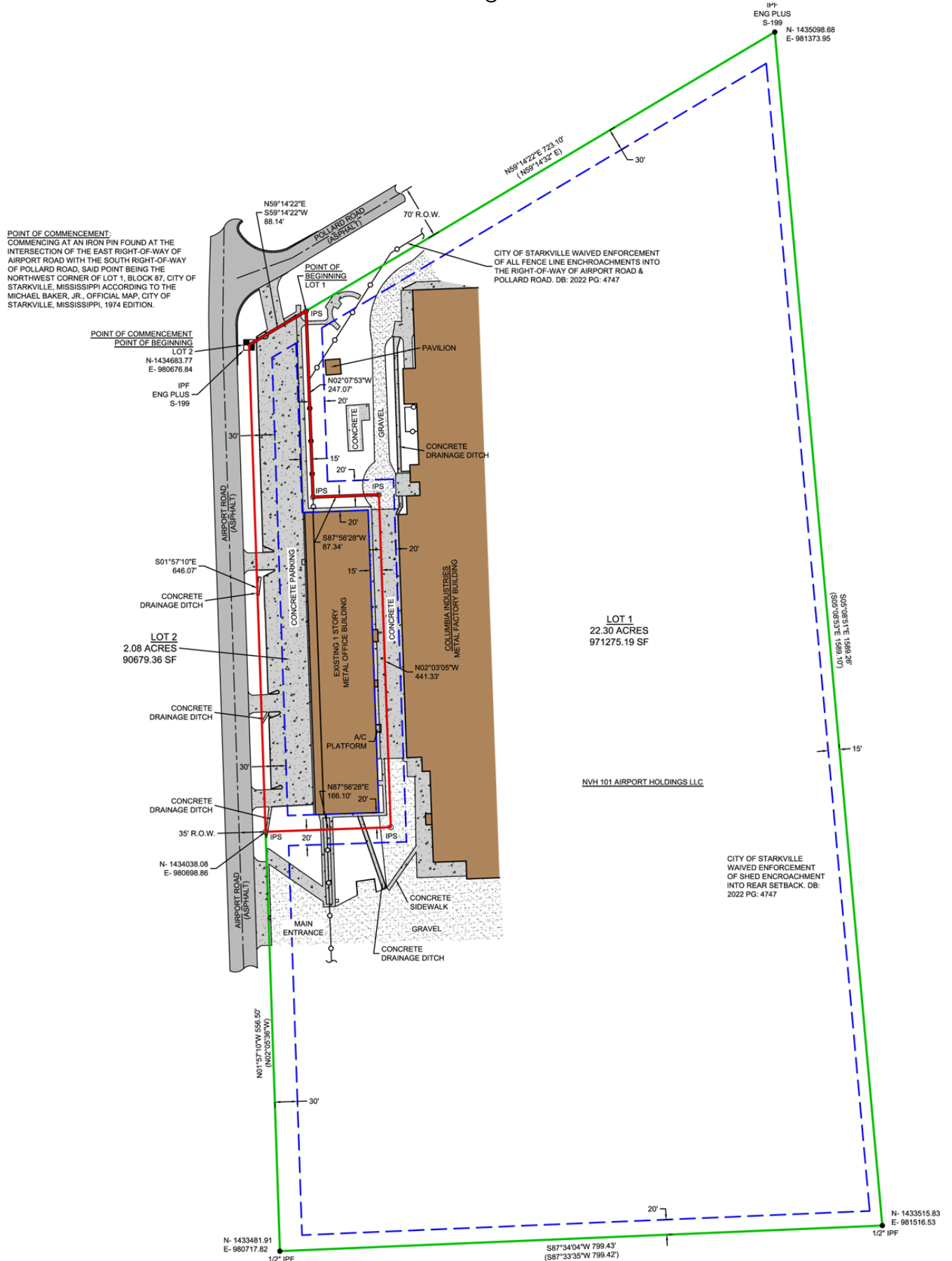
0 200 400 800 Feet



Attachment 2
FP 24-06 Zoning



Attachment 4- Enlarged Final Plat





**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Finance

AGENDA DATE 08/20/2024

PAGE: 1 of several

SUBJECT: Claims Docket

AMOUNT & SOURCE OF FUNDING: FY 2023- 2024 Budget

FISCAL NOTE: Total Claims for the **FY 24** Claims Docket Ending August 14, 2024 is \$3,725,608.42
Of which the claims amount for Starkville Utilities is \$1,397,192.04

REQUESTING

DEPARTMENT: Finance and Administration

DIRECTOR'S

AUTHORIZATION: Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk / CFO or
Cindy Perkins, Deputy Clerk – Accounts Payable

SUGGESTED MOTION: Approval of Claims Docket for claims from all departments including Starkville Utilities as of August 20, 2024 for fiscal years ending 09/30/24 acknowledging that the City Clerk has attested and certified on the cover of the Claims Docket that all claims on the docket are true, accurate, lawful and proper to the best of her knowledge, for payment pursuant to her duties under Miss. Code Sections 21-39-5, 21-39-7, 21-39-9, 21-39-17 and 21-15-21.



City of Starkville, MS

CLAIMS DOCKET

By Fund

Post Dates 8/9/2024 - 8/14/2024

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
Fund: 001 - GENERAL FUND					
Department: 000 - UNDESIGNATED					
Outstanding					
VORTEX OPTICS	1970054	07/31/2024	2 VIPER BINOCULARS	001-000-334-126	983.98
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-000-054-205	978.46
CADENCE /ELAN VISA	USI24-00263604	07/31/2024	INDEED JULY	001-000-054-205	39.20
CADENCE /ELAN VISA	USI24-00263604	07/31/2024	INDEED JULY	001-000-054-205	269.02
KRONOS	12282524	08/08/2024	KRONOS PAYROLL	001-000-053-206	397.41
KRONOS	12282524	08/08/2024	KRONOS PAYROLL	001-000-054-205	794.82
MITCHELL, MCNUTT, & SAMS, P.A./ CITY ATTORNEY	489651	08/12/2024	GENERAL MATTERS,STK ELEC,STK UTILITIES	001-000-054-205	624.00
MITCHELL, MCNUTT, & SAMS, P.A./ CITY ATTORNEY	489651	08/12/2024	GENERAL MATTERS,STK ELEC,STK UTILITIES	001-000-054-205	3,504.00
MITCHELL, MCNUTT, & SAMS, P.A./ CITY ATTORNEY	489652	08/12/2024	LITIGATED MATTERS & WASTE WATER TREATMENT	001-000-053-206	1,767.00
Outstanding Total:					9,357.89
Paid					
WALTER DELOACH	1000025839	08/14/2024	FUNDS APPLIED TO WRONG FINE	001-000-149-691	110.00
KATRINA HUGHES	1305934	08/14/2024	REMISSION ON WILLIE LOGAN	001-000-149-691	3,445.00
DREW TOTRA	1342301	08/14/2024	DISMISSED PAID CASH BOND 1342301	001-000-149-691	269.25
Paid Total:					3,824.25
Department 000 - UNDESIGNATED Total:					13,182.14
Department: 005 - DUE FROM SFM					
Outstanding					
WALMART- CAPITAL ONE	639761190	05/15/2024	SUPPLIES	001-005-054-208	110.44
WALMART- CAPITAL ONE	640500139	05/24/2024	WATER ETC	001-005-054-208	207.06
WALMART- CAPITAL ONE	644351345	07/17/2024	SUPPLIES	001-005-054-208	172.31
WALMART- CAPITAL ONE	644415635	07/18/2024	WATER & GATORADE POWDER	001-005-054-208	189.22
WALMART- CAPITAL ONE	644767027	07/23/2024	CAMERA	001-005-054-208	222.04
WALMART- CAPITAL ONE	644767789	07/23/2024	BATTERIES	001-005-054-208	25.94
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-005-054-208	1,282.99
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	001-005-054-208	6.30
FUELMAN / FLEETCOR	NP66907129	08/05/2024	FUEL CHARGES 7/29/24-8/04/24	001-005-054-208	113.70
MAXXSOUTH BROADBAND	INV0037550	08/07/2024	310 N JACKSON ST/MONCRIEF PARK	001-005-054-208	74.01
Outstanding Total:					2,404.01
Department 005 - DUE FROM SFM Total:					2,404.01
Department: 100 - BOARD OF ALDERMEN					
Outstanding					
CADENCE /ELAN VISA	INV0037578	06/27/2024	BEAU RIVAGE M BROOKS	001-100-610-350	463.90
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	001-100-604-330	176.57
CADENCE /ELAN VISA	454605231094	07/26/2024	GOLDEN NUGGET BILOXI V HOLMES TRAINING	001-100-610-350	136.98
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-100-604-330	77.34
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-100-604-330	80.02
Outstanding Total:					934.81
Department 100 - BOARD OF ALDERMEN Total:					934.81

CLAIMS DOCKET

Post Dates: 8/9/2024 - 8/14/2024

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
Department: 110 - MUNICIPAL COURT					
Outstanding					
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-110-604-330	77.34
MAXXSOUTH BROADBAND	INV0037553	07/31/2024	110 W MAIN ST INTERNET	001-110-604-330	27.53
CANON SOLUTIONS AMERICA*	6008876592	08/01/2024	MAINTENANCE	001-110-604-330	26.77
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-110-604-330	40.01
RAHEEM CLEMONS	INV0037561	08/08/2024	COURT OBLIGATIONS	001-110-600-301	50.00
Outstanding Total:					221.65
Department 110 - MUNICIPAL COURT Total:					221.65
Department: 120 - MAYORS OFFICE					
Outstanding					
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-120-604-330	77.33
MAXXSOUTH BROADBAND	INV0037553	07/31/2024	110 W MAIN ST INTERNET	001-120-604-330	27.54
SOUTHERN	INV0037575	07/31/2024	MONTHLY USAGE	001-120-604-330	101.66
TELECOMMUNICATIONS					
ACCESS CONTROL GROUP INC	9811	08/08/2024	PARK MOBILE MANAGEMENT FEES	001-120-565-272	500.00
Outstanding Total:					706.53
Department 120 - MAYORS OFFICE Total:					706.53
Department: 123 - IT					
Outstanding					
NEXTSTEP INNOVATION	NSI26355	07/11/2024	IT COMPUTER	001-123-918-805	11,675.00
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	001-123-604-330	87.56
AT&T MOBILITY	287308964770X08052024	07/27/2024	MONTHLY USAGE	001-123-604-330	94.92
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-123-604-330	77.34
MAXXSOUTH BROADBAND	INV0037553	07/31/2024	110 W MAIN ST INTERNET	001-123-604-330	27.53
SOUTHERN	INV0037575	07/31/2024	MONTHLY USAGE	001-123-604-330	101.66
TELECOMMUNICATIONS					
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-123-604-330	560.16
REGIONS VISA - RECURRING	INV0037577	08/02/2024	AMAZON WEB SERICES	001-123-600-300	89.50
MAXXSOUTH BROADBAND	INV0037552	08/03/2024	110 W MAIN ST CAMERA PROJECT	001-123-604-330	800.00
GOVERNMENT LEASING, LLC	GLC23851-55/60	08/05/2024	5 CAMERAS	001-123-918-806	667.00
CADENCE /ELAN VISA	CM0000541	08/14/2024	ADOBE CREDIT	001-123-600-300	-188.67
Outstanding Total:					13,992.00
Department 123 - IT Total:					13,992.00
Department: 142 - CITY CLERKS OFFICE					
Outstanding					
VERIZON CONNECT-NWF	623000062427	07/01/2024	JULY 2024 VERIZON REVEAL	001-142-604-330	15.95
NEXTSTEP INNOVATION	NSI26361	07/15/2024	COMPUTER FOR ACCTS PAYABLE	001-142-918-805	1,415.00
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	001-142-604-330	48.90
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-142-604-330	77.33
MAXXSOUTH BROADBAND	INV0037553	07/31/2024	110 W MAIN ST INTERNET	001-142-604-330	27.53
SOUTHERN	INV0037575	07/31/2024	MONTHLY USAGE	001-142-604-330	50.83
TELECOMMUNICATIONS					
VERIZON CONNECT-NWF	370000063805	08/01/2024	VERIZON REVEAL AUGUST 2024	001-142-604-330	15.95
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-142-604-330	40.01
CADENCE /ELAN VISA	INV0037573	08/05/2024	ICLOUD STORAGE L HARDIN	001-142-604-330	0.99
QUILL CORPORATION	39909772	08/06/2024	PAPER,HIGHLIGHTERS,EXPO MARKERS	001-142-501-200	141.66
AMAZON CAPITAL SRVCS, INC.	17QQ-GM9L-FXT7	08/10/2024	INK & THERMAL RECEIPT PAPER	001-142-501-200	63.22
Outstanding Total:					1,897.37

CLAIMS DOCKET

Post Dates: 8/9/2024 - 8/14/2024

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
Paid					
VERIZON CONNECT-NWF	604000058446	08/14/2024	JUNE 2024 VERIZON REVEAL	001-142-604-330	15.95
Paid Total:					15.95
Department 142 - CITY CLERKS OFFICE Total:					1,913.32
Department: 169 - LEGAL					
Outstanding					
STARKVILLE DAILY NEWS	300250702	08/02/2024	UE24-02 SHS	001-169-615-342	27.48
STARKVILLE DAILY NEWS	300250703	08/02/2024	UE 24-03 EMERSON	001-169-615-342	25.80
STEPHANIE	INV0037557	08/07/2024	OPEN FILE ISAACS	001-169-600-309	200.00
MALLETTE,ATTORNEY AT LAW					
STEPHANIE	INV0037558	08/07/2024	COMPLETE FILE ISAACS	001-169-600-309	200.00
MALLETTE,ATTORNEY AT LAW					
STEPHANIE	INV0037559	08/07/2024	COMPLETE FILE LOUISVILLE ST	001-169-600-309	200.00
MALLETTE,ATTORNEY AT LAW			ISAACS		
MARTY HAUG	INV0037560	08/08/2024	COMPLETE FILE MURPHY	001-169-600-309	200.00
MITCHELL, MCNUTT, & SAMS,	489651	08/12/2024	GENERAL MATTERS,STK	001-169-600-302	9,504.00
P.A./ CITY ATTORNEY			ELEC,STK UTILITIES		
MITCHELL, MCNUTT, & SAMS,	489652	08/12/2024	LITIGATED MATTERS & WASTE	001-169-600-312	4,655.00
P.A./ CITY ATTORNEY			WATER TREATMENT		
MITCHELL, MCNUTT, & SAMS,	489654	08/12/2024	PROFESSIONAL SERVICES	001-169-600-312	1,152.00
P.A./ CITY ATTORNEY					
Outstanding Total:					16,164.28
Department 169 - LEGAL Total:					16,164.28
Department: 180 - HUMAN RESOURCES					
Outstanding					
MAXXSOUTH BROADBAND	INV0037553	07/31/2024	110 W MAIN ST INTERNET	001-180-604-330	27.54
CADENCE /ELAN VISA	USI24-00263604	07/31/2024	INDEED JULY	001-180-610-340	41.55
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-180-604-330	160.31
FEDEX	8-582-92059	08/07/2024	PAYROLL SHIPPED	001-180-691-505	40.79
KRONOS	12282524	08/08/2024	KRONOS PAYROLL	001-180-610-340	2,781.87
Outstanding Total:					3,052.06
Department 180 - HUMAN RESOURCES Total:					3,052.06
Department: 190 - CITY PLANNER					
Outstanding					
VERIZON CONNECT-NWF	623000062427	07/01/2024	JULY 2024 VERIZON REVEAL	001-190-604-330	47.85
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	001-190-604-330	482.45
AT&T MOBILITY	287308867457X08052024	07/27/2024	MONTHLY USAGE	001-190-604-330	85.63
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-190-604-330	77.33
MAXXSOUTH BROADBAND	INV0037553	07/31/2024	110 W MAIN ST INTERNET	001-190-604-330	27.53
ECOGRAFX	080124	08/01/2024	LANDFX RENEWAL CAD	001-190-600-300	1,350.00
VERIZON CONNECT-NWF	370000063805	08/01/2024	VERIZON REVEAL AUGUST	001-190-604-330	47.85
			2024		
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-190-604-330	180.04
TIMOTHY GEDDIE	24057	08/07/2024	ARCH REVIEW WAFFLE HOUSE	001-190-600-305	200.00
Outstanding Total:					2,498.68
Paid					
VERIZON CONNECT-NWF	604000058446	08/14/2024	JUNE 2024 VERIZON REVEAL	001-190-604-330	47.85
Paid Total:					47.85
Department 190 - CITY PLANNER Total:					2,546.53
Department: 192 - GENERAL GOVERN BLDG & PLANT					
Outstanding					
CINTAS	4200645893	08/01/2024	SUPPLIES	001-192-510-220	74.67
CINTAS	4200645947	08/01/2024	SUPPLIES	001-192-510-220	31.21
PETTY CASH VOUCHERS	INV0037551	08/02/2024	TRASH BAGS	001-192-510-220	4.76
NORTHEAST EXTERMIN- CITY	105337	08/06/2024	MONTHLY EXTERMINATING	001-192-600-338	45.00
HALL ACCT			CITY HALL		
PETTY CASH VOUCHERS	INV0037562	08/07/2024	BATTERIES,PAPER PRODUCTS	001-192-510-220	23.77
STARKVILLE UTILITIES	INV0037579	08/07/2024	MONTHLY USAGE	001-192-625-380	3,692.07

CLAIMS DOCKET

Post Dates: 8/9/2024 - 8/14/2024

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
CINTAS	4196389711	08/08/2024	SUPPLIES	001-192-510-220	93.46
CINTAS	4201389263	08/08/2024	SUPPLIES	001-192-510-220	93.46
Outstanding Total:					4,058.40
Department 192 - GENERAL GOVERN BLDG & PLANT Total:					4,058.40

Department: 196 - CEMETERY ADMINISTRATION

Outstanding

HAMPTON YOUNG CORP.	174	08/08/2024	LAWN CARE ODD FELLOW,BRUSH ARBOR	001-196-630-425	800.00
HAMPTON YOUNG CORP.	174	08/08/2024	LAWN CARE ODD FELLOW,BRUSH ARBOR	001-196-631-402	1,750.00
HAMPTON YOUNG CORP.	174	08/08/2024	LAWN CARE ODD FELLOW,BRUSH ARBOR	001-196-637-637	650.00
Outstanding Total:					3,200.00
Department 196 - CEMETERY ADMINISTRATION Total:					3,200.00

Department: 197 - ENGINEERING

Outstanding

VERIZON CONNECT-NWF	623000062427	07/01/2024	JULY 2024 VERIZON REVEAL	001-197-690-450	31.90
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-197-604-330	77.34
MAXXSOUTH BROADBAND	INV0037553	07/31/2024	110 W MAIN ST INTERNET	001-197-604-330	27.53
VERIZON CONNECT-NWF	370000063805	08/01/2024	VERIZON REVEAL AUGUST 2024	001-197-690-450	31.90
Outstanding Total:					168.67
Paid					
VERIZON CONNECT-NWF	604000058446	08/14/2024	JUNE 2024 VERIZON REVEAL	001-197-690-450	31.90
Paid Total:					31.90
Department 197 - ENGINEERING Total:					200.57

Department: 201 - POLICE DEPARTMENT

Outstanding

TRI-STARR MUFFLER & BRAKES	224460	06/03/2024	VIN#7164 COMPUTER SCAN	001-201-630-360	65.00
A-1 TOWING	13022	06/21/2024	TOW TO PARKER MCGILL #544891	001-201-600-300	85.00
SHEPS CLEANERS-POLICE ACCOUNT	1864	06/26/2024	SEW ON PATCHES	001-201-535-233	10.00
WELDING WORKS LLC, THE	2116	06/26/2024	REPAIRS TO 10 FT TRAILER	001-201-630-360	2,680.00
VERIZON CONNECT-NWF	623000062427	07/01/2024	JULY 2024 VERIZON REVEAL	001-201-690-450	622.05
SHEPS CLEANERS-POLICE ACCOUNT	1654	07/03/2024	SEW ON PATCHES	001-201-535-233	12.00
LAIRD CLINIC -POLICE ACCOUNT	573707	07/09/2024	PHYSICAL EKG UDS	001-201-600-319	188.00
LAIRD CLINIC -POLICE ACCOUNT	573710	07/09/2024	PHYSICAL EKG UDS	001-201-600-319	188.00
STARKVILLE FAMILY PRACTICE	STA13837A2	07/09/2024	PRISONER MEDICAL S LEE	001-201-541-240	100.00
STARKVILLE FAMILY PRACTICE	STA21888A1	07/09/2024	PRISONER MEDICINE Q LAWRENCE	001-201-541-240	180.00
POLLAN & ASSOC. PA	24292	07/12/2024	UNIFORMS	001-201-535-233	1,712.04
MS ASSOC OF CHIEFS OF POLICE	SA58720	07/15/2024	PARTIDA,MORGAN,MANN 25 POST TEST SELF SCORE FORM A	001-201-600-300	537.50
GTPDD PHARMACY	43885	07/19/2024	PRISONER MEDICINE	001-201-541-240	123.58
PRECISION DELTA CORPORATION	27897	07/20/2024	(5) 308 WIN 147 FR 200 RD/CASE	001-201-545-238	842.65
DANNY MCCLUSKEY TOWING	4686	07/22/2024	VIN#6096 TOW TO TRI STARR	001-201-600-300	70.00
LAIRD CLINIC -POLICE ACCOUNT	574346	07/22/2024	PHYSICAL EKG UDS	001-201-600-319	188.00
TYLER TECHNOLOGIES	130-148650	07/23/2024	PARKING ENF HAND-HELD DEVICE	001-201-918-805	255.00
EVIDENT CRIME SCENE PRODUCTS	241615B	07/23/2024	BULLET PATH RECONSTRUCTION KIT	001-201-556-251	725.00
TRI-STARR MUFFLER & BRAKES	454586	07/23/2024	VIN#5178 FUEL PUMP RELAY,BATTERY,LABOR	001-201-630-360	433.61

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
STARKVILLE FAMILY PRACTICE	STA13837A1	07/23/2024	PRISONER MEDICAL	001-201-541-240	100.00
BOARDTOWN ENGRAVING	072424B	07/24/2024	(2) 10/13 PLAQUE	001-201-556-251	120.00
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	001-201-604-330	2,759.72
ARMY NAVY PAWN SHOP	072624A	07/26/2024	BOOTS/HANDCUFFS	001-201-535-233	82.00
ARMY NAVY PAWN SHOP	072624A	07/26/2024	BOOTS/HANDCUFFS	001-201-556-251	160.00
GULF STATES DISTRIBUTORS, INC.	1471376	07/26/2024	SIMUNITIONS 6 CASES 9MM GEN 2	001-201-545-238	2,094.00
AT&T MOBILITY	287308925437X08052024	07/27/2024	MONTHLY USAGE	001-201-604-330	2,170.20
AT&T MOBILITY	287312769594X08052024	07/27/2024	MONTHLY USAGE	001-201-604-330	50.46
AT&T MOBILITY	287343698641X08052024	07/27/2024	HOTSPOT MONTHLY USAGE	001-201-604-330	140.22
KYLE EAVES	INV0037569	07/27/2024	REIMBURSEMENT CLOTHING ALLOWANCE	001-201-535-233	343.80
AMAZON CAPITAL SRVCS, INC.	19X3-CVVH-K3QW	07/28/2024	CONVERTIBLE BALACLAVA & CAMO MASK PROTECTOR	001-201-556-251	23.23
AMAZON CAPITAL SRVCS, INC.	1GFQ-D1FD-M7N3	07/28/2024	5 VEHICLE CAMERA MOUNTS	001-201-556-251	50.17
TRI-STARR MUFFLER & BRAKES	554014	07/30/2024	CRANK SENSOR,BATTERY,STRUTS,LAB OR	001-201-630-360	1,624.90
TRI-STARR MUFFLER & BRAKES	554015	07/30/2024	VIN#9660 BATTERY AN...	001-201-630-360	434.27
SULLIVAN'S OFFICE SUPPLY, INC.	90059	07/30/2024	USED FILING CABINET & FILE FOLDERS	001-201-501-200	175.00
SULLIVAN'S OFFICE SUPPLY, INC.	90059	07/30/2024	USED FILING CABINET & FILE FOLDERS	001-201-501-200	30.08
EAST MISSISSIPPI LUMBER CO.	11857	07/31/2024	10 KEYS	001-201-556-251	26.90
SOUTHERN CONNECTION POLICE SUPPLIES, LLC	31506	07/31/2024	STRATTON CORD/COVER.RAIN PROTECTORS	001-201-535-233	611.84
SOUTHERN CONNECTION POLICE SUPPLIES, LLC	31507	07/31/2024	DELUXE SAFETY VEST & SHIPPING	001-201-535-233	264.93
ROWAN RIVERS JANITORIAL SERVICE	329	07/31/2024	COPY PAPER,PAPER TOWELS	001-201-555-208	258.60
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-201-604-330	77.33
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-201-604-330	347.33
LEXISNEXIS	6953993-20240731	07/31/2024	TRAX 2024/07/01-2024/07/31	001-201-600-300	217.01
WALMART- CAPITAL ONE	984705	07/31/2024	BATTERIES, HARDDRIVE,FIRE EXTINGUISHERS,DIGITAL BP	001-201-501-200	353.48
SOUTHERN TELECOMMUNICATIONS	INV0037575	07/31/2024	MONTHLY USAGE	001-201-604-330	124.35
SOUTHERN TELECOMMUNICATIONS	INV0037575	07/31/2024	MONTHLY USAGE	001-201-604-330	101.66
ARMY NAVY PAWN SHOP	080124A	08/01/2024	OFF. JOHNSON UNIFORM	001-201-535-233	87.00
GULF STATES DISTRIBUTORS, INC.	1471698	08/01/2024	(6) GM38M 168GR/500 PER CASE	001-201-545-238	3,420.00
VERIZON CONNECT-NWF	370000063805	08/01/2024	VERIZON REVEAL AUGUST 2024	001-201-690-450	622.05
DANNY MCCLUSKEY TOWING	4698	08/01/2024	TOW STOLEN CAR FROM LINKS APT TO IMPOUND LOT	001-201-600-300	125.00
DANNY MCCLUSKEY TOWING	4699	08/01/2024	TOW STOLEN TRAILER & CAR	001-201-600-300	125.00
MAGNOLIA BOTTLED WATER	73593	08/01/2024	(6) 5 GAL BOTTLES	001-201-501-200	60.00
SHAKIRA JOHNSON	9379	08/01/2024	REIMBURSEMENT FOR BELT	001-201-535-233	12.00
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0037576	08/01/2024	MONTHLY USAGE	001-201-625-380	428.00
REGIONS-POLICE VISA PAYMENT	WR24027656	08/01/2024	UNIFORMS OFF. MANN,PARTIDA,Q SMITH	001-201-535-233	1,506.87
GTPDD PHARMACY	44077	08/02/2024	PRISONER MEDICINE	001-201-541-240	13.02
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-201-604-330	1,728.03
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-201-690-450	600.15
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	001-201-630-360	8,633.37
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	001-201-630-360	396.66
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	001-201-640-398	60,478.93

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
AMAZON CAPITAL SRVCS, INC.	1YRQ-VPM9-KCD6	08/04/2024	CONVERTIBLE BALACLAVA/REAR DUAL SWITCH ASSEMBLY	001-201-556-251	310.68
GTPDD PHARMACY	44098	08/05/2024	PRISONER MEDICINE	001-201-541-240	37.03
VELOCITY SYSTEMS LLC	74947	08/05/2024	FRONT CUMMERBUND,MAGAZINE INSERT,FLASHBANG POUCH	001-201-535-233	629.00
PARKER MADEEN	INV0037568	08/05/2024	REIMBURSEMENT FOR DOG FOOD	001-201-556-251	22.46
FUELMAN / FLEETCOR	NP66907129	08/05/2024	FUEL CHARGES 7/29/24- 8/04/24	001-201-525-231	3,855.40
NORTHEAST EXTERM- POLICE ACCT	105338	08/06/2024	MONTHLY EXTERMINATING POLICE DEPT	001-201-600-300	50.00
CHUNKY RIVER HARLEY DAVIDSON	47706	08/06/2024	MOTORCYCLE REPAIR VIN#9224	001-201-630-360	757.72
MAXXSOUTH BROADBAND	INV0037567	08/06/2024	INTERNET FORENSIC LAB	001-201-600-300	95.92
KYLE EAVES	001781	08/07/2024	REIMBURSEMENT CLOTHING ALLOWANCE	001-201-535-233	65.21
DANNY MCCLUSKEY TOWING	4714	08/07/2024	TOW PATROL CAR TO TR...	001-201-600-300	65.00
STARKVILLE UTILITIES	INV0037579	08/07/2024	MONTHLY USAGE	001-201-625-380	4,397.45
OKTIBBEHA COUNTY SHERIFF'S OFFICE	JULY2024	08/07/2024	12 BED INMATE HOUSING	001-201-541-237	13,770.00
CITY OF COLUMBUS	SPD-001336-0824	08/07/2024	CONTROLLED SUBSTANCE ANALYSIS (4)	001-201-600-300	240.00
REYNOLDS/RENASANT INSURANCE AGENCY	1385919	08/08/2024	ADD POLICE & AIRPORT VEHICLES	001-201-620-370	207.00
TAKE 5 OIL CHANGE	16964	08/08/2024	VIN#6795 OIL CHANGE	001-201-630-360	74.17
DANNY MCCLUSKEY TOWING	4715	08/08/2024	TOW FROM BROOKSVILLE GARDEN TO SPD	001-201-600-300	65.00
REGIONS-POLICE VISA PAYMENT	WR2428414	08/08/2024	CAPS & POLOS	001-201-535-233	1,188.65
FUELMAN / FLEETCOR	NP66942567	08/12/2024	FUEL CHARGES 8/5/24-8/11/24	001-201-525-231	4,379.76
CADENCE /ELAN VISA	CM0000542	08/14/2024	INTEREST REVERSED	001-201-690-552	-10.66
Outstanding Total:					130,194.78
Paid					
VERIZON CONNECT-NWF	604000058446	08/14/2024	JUNE 2024 VERIZON REVEAL	001-201-690-450	622.05
Paid Total:					622.05
Department 201 - POLICE DEPARTMENT Total:					130,816.83
Department: 245 - DISPATCHERS					
Outstanding					
E & P 911 TRAINING	20240722-1	07/22/2024	DISPATCH TRAINING SWINFORD	001-245-690-552	395.00
Outstanding Total:					395.00
Department 245 - DISPATCHERS Total:					395.00
Department: 246 - CODE ENFORCEMENT					
Outstanding					
CA LABS	N24085481	08/02/2024	ASBESTOS TESTING 321 CRITZ STREET	001-246-600-300	32.00
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	001-246-630-400	12.00
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	001-246-640-398	861.43
SOUTHERN REGIONAL PUBLIC SAFETY INS	2620	08/05/2024	INSTRUCTOR COMBAT HANDGUN TRAINING STEENWYK	001-246-690-553	1,250.00
FUELMAN / FLEETCOR	NP66907129	08/05/2024	FUEL CHARGES 7/29/24- 8/04/24	001-246-525-231	45.41
CA LABS	N24085534	08/06/2024	2 DAY TESTING 617 W MAIN ST	001-246-600-300	8.00
FUELMAN / FLEETCOR	NP66942567	08/12/2024	FUEL CHARGES 8/5/24-8/11/24	001-246-525-231	67.66
Outstanding Total:					2,276.50
Department 246 - CODE ENFORCEMENT Total:					2,276.50

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
Department: 261 - FIRE DEPARTMENT					
Outstanding					
VERIZON CONNECT-NWF	623000062427	07/01/2024	JULY 2024 VERIZON REVEAL	001-261-690-450	303.05
SHEPS CLEANERS- FIRE ACCOUNT	1742	07/09/2024	DRY CLEANING 4 TROUSERS 2 SHIRTS	001-261-535-233	31.00
SHEPS CLEANERS- FIRE ACCOUNT	9230	07/09/2024	DRY CLEANING 5 TROUSERS,4 SHIRTS,1 COAT	001-261-535-233	50.00
QUILL CORPORATION	39672782	07/23/2024	BUSINESS CARDS,ENVELOPES,PAPER,PEN S	001-261-501-200	118.51
QUILL CORPORATION	39672785	07/23/2024	(4) 2025 CALENDARS	001-261-501-200	42.36
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	001-261-604-330	244.11
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-261-604-330	77.34
SOUTHERN TELECOMMUNICATIONS	INV0037575	07/31/2024	MONTHLY USAGE	001-261-604-330	649.78
NORTHEAST EXTERM - FIRE ACCT	105129	08/01/2024	MONTHLY EXTERMINATING ST 3	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE ACCT	105131	08/01/2024	MONTHLY EXTERMINATING ST 5	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE ACCT	105133	08/01/2024	MONTHLY EXTERMINATING ST 2	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE ACCT	105136	08/01/2024	MONTHLY EXTERMINATING ST 4	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE ACCT	105138	08/01/2024	MONTHLY EXTERMINATING ST 1	001-261-558-269	22.00
VERIZON CONNECT-NWF	370000063805	08/01/2024	VERIZON REVEAL AUGUST 2024	001-261-690-450	303.05
NUSO, LLC	INV0037570	08/01/2024	PHONE SYSTEM ST 1	001-261-604-330	140.20
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0037576	08/01/2024	MONTHLY USAGE	001-261-625-380	385.00
SULLIVAN'S OFFICE SUPPLY, INC.	90146	08/02/2024	WIRELESS MOUSE	001-261-501-200	23.66
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-261-604-330	440.11
ENTERPRISE FM TRUST	639057-080324	08/03/2024	ENTERPRISE FLEET FIRE DEPT	001-261-630-360	6.00
ENTERPRISE FM TRUST	639057-080324	08/03/2024	ENTERPRISE FLEET FIRE DEPT	001-261-640-398	1,130.27
OKTIBBEHA COUNTY COOPERATIVE	1030276	08/05/2024	MULCH ST 1	001-261-558-269	342.00
WALMART- CAPITAL ONE	412938	08/05/2024	LED BULBS	001-261-558-269	15.97
FUELMAN / FLEETCOR	NP66907129	08/05/2024	FUEL CHARGES 7/29/24-8/04/24	001-261-525-231	772.25
W.S. DARLEY & CO.	17535747	08/06/2024	ACCOUNTABILITY TAGS & FREIGHT	001-261-535-233	110.80
O'REILLY AUTO PARTS	0997-377690	08/07/2024	WAX & CLOTHS FOR TRUCKS	001-261-630-360	107.01
GATEWAY TIRE & SERVICE CENTER	1018-201542	08/07/2024	4 TIRES & 4 WHEEL ALIGNMENT FD2	001-261-630-360	824.19
STARKVILLE UTILITIES	INV0037579	08/07/2024	MONTHLY USAGE	001-261-625-380	1,396.28
O'REILLY AUTO PARTS	0997-377876	08/08/2024	2 SETS WIPER BLADES	001-261-630-360	40.78
CADENCE /ELAN VISA	176152	08/08/2024	TYPHOON HANDHELD/SHIPPING	001-261-630-404	239.00
POWERSTROKE EQUIPMENT SALES & SVC	8637	08/09/2024	DECK BELT/OIL	001-261-630-360	76.98
SULLIVAN'S OFFICE SUPPLY, INC.	90291	08/09/2024	SHREDDER ST 1	001-261-501-200	187.90
COAST TO COAST SOLUTIONS*	IVC0113697	08/09/2024	3000 STICKERS	001-261-501-250	916.00
FUELMAN / FLEETCOR	NP66942567	08/12/2024	FUEL CHARGES 8/5/24-8/11/24	001-261-525-231	826.71
Outstanding Total:					9,910.31
Paid					
VERIZON CONNECT-NWF	604000058446	08/14/2024	JUNE 2024 VERIZON REVEAL	001-261-690-450	303.05
Paid Total:					303.05
Department 261 - FIRE DEPARTMENT Total:					10,213.36

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
Department: 281 - BUILDING/COMMUNITY DEVELOPMENT					
Outstanding					
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	001-281-604-330	53.03
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-281-604-330	77.33
MAXXSOUTH BROADBAND	INV0037553	07/31/2024	110 W MAIN ST INTERNET	001-281-604-330	27.53
CADENCE /ELAN VISA	394157	08/02/2024	MS NOTARY FOR JOANNA DEW	001-281-691-550	118.90
FUELMAN / FLEETCOR	NP66907129	08/05/2024	FUEL CHARGES 7/29/24-8/04/24	001-281-525-231	37.74
PETTY CASH VOUCHERS	INV0037574	08/13/2024	REMOVED LIEN	001-281-600-323	25.00
Outstanding Total:					339.53
Department 281 - BUILDING/COMMUNITY DEVELOPMENT Total:					339.53
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM					
Outstanding					
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0037576	08/01/2024	MONTHLY USAGE	001-290-625-380	60.00
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0037576	08/01/2024	MONTHLY USAGE	001-290-625-380	79.96
STARKVILLE UTILITIES	INV0037579	08/07/2024	MONTHLY USAGE	001-290-625-380	28.97
Outstanding Total:					168.93
Department 290 - CIVIL DEFENSE/WARNING SYSTEM Total:					168.93
Department: 301 - STREET DEPARTMENT					
Outstanding					
VERIZON CONNECT-NWF	623000062427	07/01/2024	JULY 2024 VERIZON REVEAL	001-301-690-450	143.55
CANNON FORD LINCOLN	211210	07/31/2024	VALVE ASSEMBLY	001-301-630-360	51.49
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-301-604-330	77.33
POWERSTROKE EQUIPMENT SALES & SVC	8600	07/31/2024	LOCKOUT LEVER-SAW	001-301-630-400	25.99
VULCAN SIGNS, INC	R49117	07/31/2024	BLANK SIGNS	001-301-565-272	392.50
UNIFIRST CORPORATION	1830110597	08/01/2024	UNIFORMS	001-301-535-233	146.54
UNITED RENTALS (NORTH AMERICA), INC.	236992413-001	08/01/2024	SPREADERS	001-301-560-270	161.94
VERIZON CONNECT-NWF	370000063805	08/01/2024	VERIZON REVEAL AUGUST 2024	001-301-690-450	143.55
APAC-MISSISSIPPI, INC	4000181287	08/01/2024	ASPHALT	001-301-560-270	648.55
CINTAS	4200645942	08/01/2024	SUPPLIES	001-301-555-250	55.91
G&C SUPPLY CO., INC	6957455	08/01/2024	STOP AHEAD SIGN	001-301-565-272	419.36
FOUR COUNTY ELECTRIC POWER ASSOCIATION	INV0037576	08/01/2024	MONTHLY USAGE	001-301-625-380	8,277.79
VERIZON WIRELESS	9970517384	08/02/2024	MONTHLY USAGE	001-301-604-330	160.04
TRUSTMARK NATIONAL BANK	INV0037571	08/02/2024	EXCAVATER PMT ACCT #12820797551323	001-301-820-874	7,802.96
ENTERPRISE FM TRUST	639057-080324	08/03/2024	ENTERPRISE FLEET FIRE DEPT	001-301-630-360	12.00
ENTERPRISE FM TRUST	639057-080324	08/03/2024	ENTERPRISE FLEET FIRE DEPT	001-301-640-398	1,901.79
AMAZON CAPITAL SRVCS, INC.	1YVN-1GHJ-XMND	08/05/2024	GATORADE POWDER	001-301-555-250	98.42
APAC-MISSISSIPPI, INC	4000181539	08/05/2024	ASPHALT	001-301-560-270	662.72
FUELMAN / FLEETCOR	NP66907129	08/05/2024	FUEL CHARGES 7/29/24-8/04/24	001-301-525-231	1,029.18
COLD MIX, INC	19793	08/07/2024	COLD MIX/DELIVERY FEE	001-301-560-270	3,330.59
APAC-MISSISSIPPI, INC	4000181794	08/07/2024	ASPHALT	001-301-560-270	630.70
STARKVILLE LP GAS	4083466	08/07/2024	PROPANE FOR ASPHALT TRUCK	001-301-525-231	47.25
STARKVILLE UTILITIES	INV0037579	08/07/2024	MONTHLY USAGE	001-301-625-380	443.42
STARKVILLE UTILITIES	INV0037579	08/07/2024	MONTHLY USAGE	001-301-625-380	19.78
GATEWAY TIRE & SERVICE CENTER	1018-201582	08/08/2024	TIRE REPAIR	001-301-630-360	60.00
OKTIBBEHA COUNTY COOPERATIVE	1031055	08/08/2024	WEED KILLER & SPRAY	001-301-561-271	88.91
NORTHEAST EXTERMIN - STREET ACCT	105881	08/08/2024	MONTHLY EXTERMINATING STREET DEPARTMENT	001-301-691-550	30.00
UNIFIRST CORPORATION	1830111550	08/08/2024	UNIFORMS	001-301-535-233	146.54
CINTAS	4201389249	08/08/2024	SUPPLIES	001-301-555-250	55.91

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Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
GATEWAY TIRE & SERVICE CENTER	1018-201644	08/09/2024	TIRE REPAIR	001-301-630-360	60.00
AUTOZONE	0426073021	08/12/2024	HVAC PRESSURE SWITCH	001-301-630-360	13.99
AUTOZONE	0426073321	08/12/2024	ELECTRICAL PIGTAIL	001-301-630-360	9.39
CANNON FORD LINCOLN	211296	08/12/2024	ELECTRIC SWITCH TRUCK 61A	001-301-630-360	55.71
FUELMAN / FLEETCOR	NP66942567	08/12/2024	FUEL CHARGES 8/5/24-8/11/24	001-301-525-231	1,700.27
Outstanding Total:					28,904.07
Paid					
VERIZON CONNECT-NWF	604000058446	08/14/2024	JUNE 2024 VERIZON REVEAL	001-301-690-450	143.55
Paid Total:					143.55
Department 301 - STREET DEPARTMENT Total:					29,047.62
Department: 360 - ANIMAL CONTROL					
Outstanding					
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	001-360-604-330	37.20
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	001-360-604-330	77.33
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	001-360-630-400	6.00
FUELMAN / FLEETCOR	NP66907129	08/05/2024	FUEL CHARGES 7/29/24-8/04/24	001-360-525-231	57.21
FUELMAN / FLEETCOR	NP66942567	08/12/2024	FUEL CHARGES 8/5/24-8/11/24	001-360-525-231	56.54
Outstanding Total:					234.28
Department 360 - ANIMAL CONTROL Total:					234.28
Department: 550 - PARKS AND REC DEPARTMENT					
Outstanding					
CSP SPORTS FACILITIES COMPANIES, LLC	JULY2024	08/14/2024	ADVANCE JULY 2024	001-550-600-297	152,680.32
Outstanding Total:					152,680.32
Department 550 - PARKS AND REC DEPARTMENT Total:					152,680.32
Fund 001 - GENERAL FUND Total:					388,748.67
Fund: 002 - RESTRICTED POLICE FUND					
Department: 000 - UNDESIGNATED					
Outstanding					
NATIONAL ASSOC of TOWN WATCH	16382	07/15/2024	T-SHIRTS FROM DONATIONS TO NATIONAL NIGHT OUT	002-000-330-185	2,359.93
Outstanding Total:					2,359.93
Department 000 - UNDESIGNATED Total:					2,359.93
Department: 251 - DRUG EDUCATION FUND					
Outstanding					
TONYA MCWHIRTER	536ND2G	07/31/2024	REIMBURSEMENT FOR ROOM DARE CONFERENCE	002-251-501-200	190.13
Outstanding Total:					190.13
Department 251 - DRUG EDUCATION FUND Total:					190.13
Fund 002 - RESTRICTED POLICE FUND Total:					2,550.06
Fund: 015 - AIRPORT FUND					
Department: 505 - AIRPORT					
Outstanding					
VERIZON CONNECT-NWF	623000062427	07/01/2024	JULY 2024 VERIZON REVEAL	015-505-690-450	31.90
RACKLEY OIL INC.	130571	07/08/2024	UNLEADED GAS	015-505-525-231	731.25
RACKLEY OIL INC.	135198	07/16/2024	OFF ROAD DIESEL	015-505-525-231	687.70
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	015-505-604-330	48.90
REBEL SERVICES, LLC	10190	07/31/2024	AVIATION FUEL FILTERS	015-505-630-400	2,665.00
REBEL SERVICES, LLC	10191	07/31/2024	SCULLY SYSTEM INSTALLED	015-505-720-801	12,034.36
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	015-505-604-330	77.33
SOUTHERN TELECOMMUNICATIONS	INV0037575	07/31/2024	MONTHLY USAGE	015-505-604-330	159.07
VERIZON CONNECT-NWF	370000063805	08/01/2024	VERIZON REVEAL AUGUST 2024	015-505-690-450	31.90

CLAIMS DOCKET

Post Dates: 8/9/2024 - 8/14/2024

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
TITAN AVIATION FUELS	4095378	08/01/2024	TRUCK RENTALS	015-505-600-322	800.00
MAXXSOUTH BROADBAND	INV0037554	08/02/2024	120 AIRPORT INTERNET SERVICE	015-505-600-338	144.95
WALMART- CAPITAL ONE	622311	08/05/2024	PAPER TOWELS,INVOICE BOOKS,PENS,MINTS,ETC	015-505-541-237	39.35
U.S. POSTAL SERVICE	INV0037566	08/06/2024	BOX 1424 BOX FEE	015-505-600-338	364.00
CHARLES RUSTY BOUCHILLON	INV0037572	08/07/2024	REIMBURSEMENT FOR LOWE'S PURCHASE	015-505-501-198	34.98
CHARLES RUSTY BOUCHILLON	INV0037572	08/07/2024	REIMBURSEMENT FOR LOWE'S PURCHASE	015-505-541-237	17.36
REYNOLDS/RENASANT INSURANCE AGENCY	1385919	08/08/2024	ADD POLICE & AIRPORT VEHICLES	015-505-620-370	207.00
MAGNOLIA BOTTLED WATER	75513	08/08/2024	(5) 5 GAL WATER BOTTLES	015-505-541-237	50.00
WALMART- CAPITAL ONE	116517	08/12/2024	MINTS & INK	015-505-541-237	49.86
Outstanding Total:					18,174.91
Paid					
VERIZON CONNECT-NWF	604000058446	08/14/2024	JUNE 2024 VERIZON REVEAL	015-505-690-450	31.90
STATE TAX COMMISSION	INV0037581	08/14/2024	TAGS FOR AIRPORT VIN#4745	015-505-691-550	12.00
Paid Total:					43.90
Department 505 - AIRPORT Total:					18,218.81
Fund 015 - AIRPORT FUND Total:					18,218.81

Fund: 022 - ENVIRONMENTAL SERVICES

Department: 322 - SANITATION DEPARTMENT

Outstanding

VERIZON CONNECT-NWF	623000062427	07/01/2024	JULY 2024 VERIZON REVEAL	022-322-691-450	430.65
STARKVILLE AUTO PARTS	167711	07/08/2024	HYDRAULIC COUPLING/HOSE,8G-10FFORX	022-322-555-250	69.23
STARKVILLE AUTO PARTS	167712	07/08/2024	6G-8FFORX	022-322-555-250	21.41
PAUL'S WELDING	1393	07/10/2024	TRACTOR REPAIR	022-322-630-406	374.00
O'REILLY AUTO PARTS	0997-374054	07/16/2024	DEF FLUID	022-322-525-231	575.00
MGM,INC.	13116	07/24/2024	REPAIRS & HYDRAULIC FLUID TRUCK 93	022-322-630-252	1,264.58
STARKVILLE AUTO PARTS	167989	07/24/2024	FUEL CAP	022-322-555-250	6.95
GATEWAY TIRE & SERVICE CENTER	1018-200784	07/25/2024	TIRES TRUCK 45	022-322-630-360	607.95
GATEWAY TIRE & SERVICE CENTER	1018-200805	07/25/2024	TIRES TRUCK 40	022-322-630-360	632.15
STARKVILLE AUTO PARTS	167995	07/25/2024	WIPER BLADES	022-322-555-250	29.90
UNIFIRST CORPORATION	1830109645	07/25/2024	UNIFORMS	022-322-535-233	319.96
CSPIRE WIRELESS	INV0037580	07/25/2024	MONTHLY USAGE	022-322-604-330	192.26
WASTE PRO	294829	07/31/2024	RECYLING HAUL FEE	022-322-600-431	1,750.00
CSPIRE BUSINESS SOLUTIONS	643956-101	07/31/2024	MONTHLY USAGE	022-322-604-330	77.33
SOUTHERN TELECOMMUNICATIONS	INV0037575	07/31/2024	MONTHLY USAGE	022-322-604-330	50.83
CADENCE /ELAN VISA	USI24-00263604	07/31/2024	INDEED JULY	022-322-610-340	37.07
GATEWAY TIRE & SERVICE CENTER	1018-200953	08/01/2024	TIRE TRUCK 91	022-322-630-252	300.00
GATEWAY TIRE & SERVICE CENTER	1018-201161	08/01/2024	BRAKE PADS TRUCK 96A	022-322-630-360	131.38
GATEWAY TIRE & SERVICE CENTER	1018-201205	08/01/2024	TIRES TRUCK 40	022-322-630-360	782.76
SGK LANDSCAPES, LLC	129173	08/01/2024	LOUISVILLE,NASH,RUSSELL ST MEDIANS	022-322-600-338	751.50
SGK LANDSCAPES, LLC	129174	08/01/2024	MO.MAINTENANCE HWY 12 MEDIANS	022-322-600-338	1,730.29
UNIFIRST CORPORATION	1830110596	08/01/2024	UNIFORMS	022-322-535-233	372.93
VERIZON CONNECT-NWF	370000063805	08/01/2024	VERIZON REVEAL AUGUST 2024	022-322-691-450	430.65
WATERMARK PRINTERS LLC	16720	08/02/2024	PURCHASE ORDER BOOKS	022-322-501-200	293.00
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	022-322-630-254	6.00

CLAIMS DOCKET

Post Dates: 8/9/2024 - 8/14/2024

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	022-322-640-398	830.71
FUELMAN / FLEETCOR	NP66907129	08/05/2024	FUEL CHARGES 7/29/24-8/04/24	022-322-525-231	3,125.35
AMAZON CAPITAL SRVCS, INC.	13KH-KJRP-1PTK	08/06/2024	WHEELBARROW	022-322-555-250	79.99
SANSOM EQUIPMENT COMPANY, INC	P06266	08/06/2024	SV COLOR CAMERA TRUCK 91	022-322-630-252	640.65
NORTHEAST EXTERMIN - SANIT. ACCT	105880	08/08/2024	MONTHLY EXTERMINATING SANITATION DEPARTMENT	022-322-600-300	30.00
UNIFIRST CORPORATION	1830111549	08/08/2024	UNIFORMS	022-322-535-233	288.45
JAMES WRILEY	INV0037565	08/08/2024	TOUCH UP & RESEALED FLOOR	022-322-501-198	2,200.00
FUELMAN / FLEETCOR	NP66942567	08/12/2024	FUEL CHARGES 8/5/24-8/11/24	022-322-525-231	3,261.69
Outstanding Total:					21,694.62

Paid

VERIZON CONNECT-NWF	604000058446	08/14/2024	JUNE 2024 VERIZON REVEAL	022-322-691-450	430.65
Paid Total:					430.65
Department 322 - SANITATION DEPARTMENT Total:					22,125.27
Fund 022 - ENVIRONMENTAL SERVICES Total:					22,125.27

Fund: 303 - INDUSTRIAL PARK BOND

Department: 600 - CAPITAL PROJECTS

Outstanding

OKT COUNTY SUPERVISORS	260131	08/07/2024	PROFESSIONAL SERVICES THROUGH 6/30/2024	303-600-600-309	103.50
OKT COUNTY SUPERVISORS	260182	08/09/2024	PROFESSIONAL SERVICES THROUGH 7/31/24	303-600-600-309	785.81
Outstanding Total:					889.31
Department 600 - CAPITAL PROJECTS Total:					889.31
Fund 303 - INDUSTRIAL PARK BOND Total:					889.31

Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS

Department: 300 - STREET DEPARTMENT

Outstanding

FALCON CONTRACTIN...	2F	07/23/2024	ANNUAL CONTRACT ASPHALT OVERLAY	305-300-900-902	926,228.62
BURNS COOLEY DENNIS, INC.	46436	07/27/2024	OLD MAYHEW RD	305-300-900-905	1,575.00
JC CHEEK CONTRACTORS, INC	2	07/31/2024	CONTRACT FOR ANNUAL PAVEMENT STRIPING	305-300-900-904	110,698.15
CIVIL LINK	81009	07/31/2024	MASTER AGREEMENT	305-300-900-903	2,100.00
MARK E. SHAW	76	08/08/2024	PROFESSIONAL SERVICES	305-300-900-902	1,275.00
PHILLIPS CONTRACTING COMPANY, INC.	1	08/12/2024	UTILITY INSPECTOR SERVICES 7/26-8/1 8/2-8/8/24	305-300-900-902	1,275.00
			OLD MATHEW RD RECLAMATION & REALIGNMENT	305-300-900-905	313,881.85
Outstanding Total:					1,355,758.62
Department 300 - STREET DEPARTMENT Total:					1,355,758.62
Fund 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS Total:					1,355,758.62

Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)

Department: 551 - PARK & REC TOURISM

Outstanding

BURNS COOLEY DENNIS, INC.	46461	07/27/2024	NEEDMORE COMMUNITY CENTER	312-551-600-102	1,785.00
Outstanding Total:					1,785.00
Department 551 - PARK & REC TOURISM Total:					1,785.00
Fund 312 - PARKS CAPITAL PROJECT FUND (2023) Total:					1,785.00

CLAIMS DOCKET

Post Dates: 8/9/2024 - 8/14/2024

Vendor Name	Payable Number	Payable Date	Description (Item)	Account Number	Amount
Fund: 313 - SPRING/HWY 12 LINKAGE TAP					
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS					
Outstanding					
BURNS DIRT CONSTRUCTION CO.,INC.	0004	07/31/2024	SPRING ST & MS HWY 12 PEDESTRIAN IMPROVEMENTS	313-653-903-853	116,079.91
Outstanding Total:					116,079.91
Department 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS Total:					116,079.91
Fund 313 - SPRING/HWY 12 LINKAGE TAP Total:					116,079.91
Fund: 375 - PARK AND REC TOURISM					
Department: 551 - PARK & REC TOURISM					
Outstanding					
ENTERPRISE FM TRUST	493021A-080324	08/03/2024	FLEET VEHICLES POLICE DEPARTMET	375-551-640-398	821.00
REGIONS BANK	INV0037555	08/05/2024	MS DEV.BANK SPECIAL OBL BOND SERIES 2020B	375-551-840-872	128,476.78
REGIONS BANK	INV0037556	08/05/2024	MS DEV.BANK SPECIAL OBL BOND SERIES 2020A	375-551-840-852	290,162.95
PARKER ROBERSON PAINTING, INC	INV0037563	08/07/2024	PAINTING WALL @ TRAVIS OUTLAW CENTER	375-551-907-942	2,800.00
Outstanding Total:					422,260.73
Department 551 - PARK & REC TOURISM Total:					422,260.73
Fund 375 - PARK AND REC TOURISM Total:					422,260.73
Grand Total:					2,328,416.38

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
001 - GENERAL FUND	388,748.67	4,988.60
002 - RESTRICTED POLICE FUND	2,550.06	0.00
015 - AIRPORT FUND	18,218.81	43.90
022 - ENVIRONMENTAL SERVICES	22,125.27	430.65
303 - INDUSTRIAL PARK BOND	889.31	0.00
305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS	1,355,758.62	0.00
312 - PARKS CAPITAL PROJECT FUND (2023)	1,785.00	0.00
313 - SPRING/HWY 12 LINKAGE TAP	116,079.91	0.00
375 - PARK AND REC TOURISM	422,260.73	0.00
Grand Total:	2,328,416.38	5,463.15

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-000-053-206	DUE FROM WATER & S...	2,164.41	0.00
001-000-054-205	DUE FROM STARKVILLE ...	6,209.50	0.00
001-000-149-691	MUNICIPAL COURT BON...	3,824.25	3,824.25
001-000-334-126	POLICE FORFEITED FUN...	983.98	0.00
001-005-054-208	DUE FROM PARKS & REC...	2,404.01	0.00
001-100-604-330	COMMUNICATIONS	333.93	0.00
001-100-610-350	TRAVEL / TRAINING	600.88	0.00
001-110-600-301	PROFESSIONAL & CONT...	50.00	0.00
001-110-604-330	POSTAGE / COMMUNIC...	171.65	0.00
001-120-565-272	PAID PARKING EXPENSES	500.00	0.00
001-120-604-330	COMMUNICATIONS	206.53	0.00
001-123-600-300	WEB SITE SVCS, SOFTW...	-99.17	0.00
001-123-604-330	COMMUNICATIONS	1,749.17	0.00
001-123-918-805	EQUIPMENT & PYMTS	11,675.00	0.00
001-123-918-806	CAMERA LEASE PAYMEN...	667.00	0.00
001-142-501-200	SUPPLIES/OFFICE EQUI...	204.88	0.00
001-142-604-330	POSTAGE/COPIER/PHON...	293.44	15.95
001-142-918-805	EQUIPMENT AND FURNI...	1,415.00	0.00
001-169-600-302	CITY ATTORNEY GENERAL	9,504.00	0.00
001-169-600-309	LEGAL EXPENSES	800.00	0.00
001-169-600-312	CITY ATTORNEY LITIGAT...	5,807.00	0.00
001-169-615-342	ADVERTISING, NOTICES, ...	53.28	0.00
001-180-604-330	COPIER/POSTAGE/PHON...	187.85	0.00
001-180-610-340	ADVERTISING	2,823.42	0.00
001-180-691-505	PERSONNEL / KRONOS S...	40.79	0.00
001-190-600-300	PROF. SVCS	1,350.00	0.00
001-190-600-305	ARCHITECTURE REVIEWS	200.00	0.00
001-190-604-330	COPIERS/PHONES/IPADS	996.53	47.85
001-192-510-220	SUPPLIES - JANITORIAL, ...	321.33	0.00
001-192-600-338	CONTRACT SERVICES	45.00	0.00
001-192-625-380	UTILITIES	3,692.07	0.00
001-196-630-425	REPAIRS MAINT/MLK/182	800.00	0.00
001-196-631-402	ODDFELLOW MAINT/RE...	1,750.00	0.00
001-196-637-637	BRUSH ARBOR	650.00	0.00
001-197-604-330	COMMUNICATIONS	104.87	0.00
001-197-690-450	GPS EXPENSES	95.70	31.90
001-201-501-200	OFFICE SUPPLIES	618.56	0.00
001-201-525-231	GAS & OIL	8,235.16	0.00
001-201-535-233	UNIFORMS	6,525.34	0.00
001-201-541-237	PRISONER JAIL EXPENSES	13,770.00	0.00
001-201-541-240	PRISONER MEDICAL/SU...	553.63	0.00
001-201-545-238	FIRING RANGE SUPPLIES ...	6,356.65	0.00
001-201-555-208	JANITORIAL SUPPLIES	258.60	0.00
001-201-556-251	POLICE SUPPLIES	1,438.44	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-201-600-300	PROFESSIONAL SERVICES	1,675.43	0.00
001-201-600-319	PHYSICAL & PERSONNEL...	564.00	0.00
001-201-604-330	PHONES/COPIES/POSTA...	7,499.30	0.00
001-201-620-370	INSURANCE:VEHICLES/LI...	207.00	0.00
001-201-625-380	UTILITIES	4,825.45	0.00
001-201-630-360	VEHICLE REPAIRS & MAI...	15,099.70	0.00
001-201-640-398	ENTERPRISE FLEET LEASE	60,478.93	0.00
001-201-690-450	GPS EXPENSES	2,466.30	622.05
001-201-690-552	POLICE TRAINING/EDUC...	-10.66	0.00
001-201-918-805	EQUIPMENT & SOFTWA...	255.00	0.00
001-245-690-552	DISPATCHER TRAINING	395.00	0.00
001-246-525-231	GAS & OIL	113.07	0.00
001-246-600-300	PROFESSIONAL SERVICES	40.00	0.00
001-246-630-400	VEHICLE MAINTENANCE	12.00	0.00
001-246-640-398	ENTERPRISE FLEET LEASE	861.43	0.00
001-246-690-553	TRAINING	1,250.00	0.00
001-261-501-200	OFFICE SUPPLIES / EXPE...	372.43	0.00
001-261-501-250	FIRE PREVENTION SUPPL...	916.00	0.00
001-261-525-231	GAS & OIL	1,598.96	0.00
001-261-535-233	UNIFORMS & UNIFORM ...	191.80	0.00
001-261-558-269	BUILDING MAINTENANCE	467.97	0.00
001-261-604-330	PHONES/CABLE/INTERN...	1,551.54	0.00
001-261-625-380	UTILITIES	1,781.28	0.00
001-261-630-360	REPAIRS & MAINT-VEHIC...	1,054.96	0.00
001-261-630-404	RADIO MAINTENANCE / ...	239.00	0.00
001-261-640-398	ENTERPRISE FLEET LEASE	1,130.27	0.00
001-261-690-450	GPS EXPENSES	909.15	303.05
001-281-525-231	GAS & OIL	37.74	0.00
001-281-600-323	DEBRIS REMOVAL/DEM...	25.00	0.00
001-281-604-330	COPIER/PHONES/IPADS/...	157.89	0.00
001-281-691-550	MISCELLANEOUS	118.90	0.00
001-290-625-380	UTILITIES / CODE RED	168.93	0.00
001-301-525-231	GAS & OIL	2,776.70	0.00
001-301-535-233	UNIFORMS	293.08	0.00
001-301-555-250	SMALL EQUIPMENT AND...	210.24	0.00
001-301-560-270	CONSTRUCTION MATER...	5,434.50	0.00
001-301-561-271	SPRAYING- DRAINAGE ...	88.91	0.00
001-301-565-272	STREETS SIGNS & PAINT	811.86	0.00
001-301-604-330	COMMUNICATIONS	237.37	0.00
001-301-625-380	UTILITIES/STREET LIGHT...	8,740.99	0.00
001-301-630-360	VEHICLE REPAIRS & MAI...	262.58	0.00
001-301-630-400	EQUIPMENT REPAIR & ...	25.99	0.00
001-301-640-398	ENTERPRISE FLEET LEASE	1,901.79	0.00
001-301-690-450	GPS EXPENSES	430.65	143.55
001-301-691-550	MISC/GATORAIDE, ETC	30.00	0.00
001-301-820-874	EXCAVATOR / TRUCKS	7,802.96	0.00
001-360-525-231	GAS & OIL	113.75	0.00
001-360-604-330	COMMUNICATIONS	114.53	0.00
001-360-630-400	REPAIR & MAINTENANCE	6.00	0.00
001-550-600-297	REIMBURSEMENT	152,680.32	0.00
002-000-330-185	DONATIONS / FUNDRAIS...	2,359.93	0.00
002-251-501-200	SUPPLIES/DARE EXPENS...	190.13	0.00
015-505-501-198	BUILDING REPAIRS & MA...	34.98	0.00
015-505-525-231	GAS & OIL	1,418.95	0.00
015-505-541-237	OPERATING SUPPLIES	156.57	0.00
015-505-600-322	LEASE/RENT-FUEL TRUC...	800.00	0.00
015-505-600-338	CONTRACT & LEGAL SER...	508.95	0.00
015-505-604-330	CELL PHONE/POSTAGE ...	285.30	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
015-505-620-370	INSURANCE	207.00	0.00
015-505-630-400	EQUIPMENT REPAIR & ...	2,665.00	0.00
015-505-690-450	GPS EXPENSES	95.70	31.90
015-505-691-550	MISCELLANEOUS	12.00	12.00
015-505-720-801	CAPITAL OUTLAY, IMPR...	12,034.36	0.00
022-322-501-198	BUILDING REPAIRS	2,200.00	0.00
022-322-501-200	OFFICE SUPPLIES	293.00	0.00
022-322-525-231	GAS & OIL	6,962.04	0.00
022-322-535-233	UNIFORMS	981.34	0.00
022-322-555-250	SMALL EQUIPMENT AND...	207.48	0.00
022-322-600-300	PROFESSIONAL SERVICES	30.00	0.00
022-322-600-338	HWY 12 MAINT/RUSSELL...	2,481.79	0.00
022-322-600-431	CONTRACT RECYCLING ...	1,750.00	0.00
022-322-604-330	COPIER, PHONES, RADIOS	320.42	0.00
022-322-610-340	ADVERTISING	37.07	0.00
022-322-630-252	VEHICLE R&M - COMME...	2,205.23	0.00
022-322-630-254	VEHICLE R&M - LANDSC...	6.00	0.00
022-322-630-360	VEHICLE R&M - RESIDEN...	2,154.24	0.00
022-322-630-406	EQUIPMENT R&M - LAN...	374.00	0.00
022-322-640-398	ENTERPRISE FLEET LEASE	830.71	0.00
022-322-691-450	GPS EXPENSES	1,291.95	430.65
303-600-600-309	LEGAL AND PROF SVCS E...	889.31	0.00
305-300-900-902	2024 ASPHALT OVERLAY	927,503.62	0.00
305-300-900-903	2024 PAVEMENT PRESE...	2,100.00	0.00
305-300-900-904	2024 STREET STRIPING	110,698.15	0.00
305-300-900-905	2024 OLD MAYHEW RO...	315,456.85	0.00
312-551-600-102	NEEDMORE - PROFESSI...	1,785.00	0.00
313-653-903-853	CONSTRUCTION (2022 G...	116,079.91	0.00
375-551-640-398	ENTERPRISE FLEET LEASE	821.00	0.00
375-551-840-852	INTEREST - 2020A	290,162.95	0.00
375-551-840-872	INTEREST - 2020B	128,476.78	0.00
375-551-907-942	EXISTING PARK IMPROV...	2,800.00	0.00
Grand Total:		2,328,416.38	5,463.15

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	856,577.85	5,463.15
305300900902	927,503.62	0.00
305300900903	2,100.00	0.00
305300900904	110,698.15	0.00
305300900905	315,456.85	0.00
313653903853	116,079.91	0.00
Grand Total:	2,328,416.38	5,463.15



200 N Lafayette Street • Starkville, MS 39759
Telephone & Fax: 662-323-3133

All invoices have been reviewed and goods received for both the Starkville Utilities Electric and Water Department Claims Docket and were purchased in accordance with the applicable purchasing statutes as established by the State of Mississippi.

Connor Carraway

Connor Carraway
Accounting & Finance Manager
Starkville Utilities

ACCOUNTS PAYABLE
AGING INVOICE

08/15/2024 9:22:03 am

Beginning Date: 08/21/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
131 ALTEC INDUSTRIES, INC.	07/31/24	08/21/24	51481716	Maintenance	1,195.44			
				Total for Vendor - 131:	1,195.44	0.00	0.00	0.00
116 AMAZON CAPITAL SERVICES	07/31/24	08/21/24	1W99-6647-3LPT	Supplies	26.67			
116 AMAZON CAPITAL SERVICES	08/01/24	08/21/24	ICPI-TVMC-3G96	Supplies	569.77			
116 AMAZON CAPITAL SERVICES	08/03/24	08/21/24	1YRQ-VPM9-GHDC	Maintenance	38.00			
116 AMAZON CAPITAL SERVICES	08/04/24	08/21/24	IKTK-PVNK-KF3X	Safety Supplies	482.28			
116 AMAZON CAPITAL SERVICES	08/07/24	08/21/24	136M-WNXL-79NJ	Supplies	357.46			
116 AMAZON CAPITAL SERVICES	08/09/24	08/21/24	1YJH-HN7M-CWW7	Supplies	146.30			
				Total for Vendor - 116:	1,620.48	0.00	0.00	0.00
110 ARKANSAS ELECTRIC	08/01/24	08/21/24	03117515	Material	661.50			
				Total for Vendor - 110:	661.50	0.00	0.00	0.00
123 ATCO INTERNATIONAL	08/05/24	08/21/24	10633002	Supplies	334.30			
123 ATCO INTERNATIONAL	08/06/24	08/21/24	10633118	Supplies	476.40			
				Total for Vendor - 123:	810.70	0.00	0.00	0.00
317 CHRIS MITCHELL MANAGEME	08/08/24	08/21/24	062	Management Consultant Fees	7,350.00			
				Total for Vendor - 317:	7,350.00	0.00	0.00	0.00
314 CINTAS CORPORATION	08/01/24	08/21/24	5223336496	Safety Supplies	69.69			
				Total for Vendor - 314:	69.69	0.00	0.00	0.00
307 CITY OF STARKVILLE	08/12/24	08/21/24	AUG 2024-TAX	Tax Equivalency	113,750.00			
307 CITY OF STARKVILLE	08/13/24	08/21/24	JUL - 2024 EXP -E.	Reimburse City	9,596.78			
307 CITY OF STARKVILLE	08/13/24	08/21/24	JUL 2024 - ADMIN -E	Salary Reimbursement	15,119.82			
307 CITY OF STARKVILLE	08/13/24	08/21/24	JUL 2024-STL -E.	Mike St Louis Salary reimburseme	5,134.20			
				Total for Vendor - 307:	143,600.80	0.00	0.00	0.00
496 EAST MISS LUMBER	07/24/24	08/21/24	11254/1	Supplies	52.93			
				Total for Vendor - 496:	52.93	0.00	0.00	0.00
510 EDWARD KEMP	07/23/24	08/21/24	07232024-07232024	Travel- West Point	24.52			
				Total for Vendor - 510:	24.52	0.00	0.00	0.00
455 EXELL WATER & COFFEE, INC.	07/25/24	08/21/24	750976	Water	56.14			
				Total for Vendor - 455:	56.14	0.00	0.00	0.00
616 FUELMAN	08/05/24	08/21/24	NP66907129	Fuel	2,288.16			
616 FUELMAN	08/12/24	08/21/24	66942567	Fuel	1,699.84			

ACCOUNTS PAYABLE
AGING INVOICE

08/15/2024 9:22:03 am

Beginning Date: 08/21/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
Total for Vendor - 616:					3,988.00	0.00	0.00	0.00
691 GATEWAY TIRE&SERVICE CEN	08/12/24	08/21/24	1018-201757	Maintenance	505.94			
Total for Vendor - 691:					505.94	0.00	0.00	0.00
721 GOLDEN TRIANGLE SOLID WA	07/25/24	08/21/24	STMT 080724	ROW Clearing	569.43			
Total for Vendor - 721:					569.43	0.00	0.00	0.00
729 GREATER STARKVILLE DEV PA	07/01/24	08/21/24	6183	Membership Dues	3,000.00			
Total for Vendor - 729:					3,000.00	0.00	0.00	0.00
730 GRESKO UTILITY SUPPLY, INC.	07/22/24	08/21/24	10243479-00	Safety Supplies	190.50			
730 GRESKO UTILITY SUPPLY, INC.	07/22/24	08/21/24	10243480-00	Safety Supplies	421.00			
730 GRESKO UTILITY SUPPLY, INC.	07/22/24	08/21/24	35012309-00	Safety Supplies	190.50			
730 GRESKO UTILITY SUPPLY, INC.	08/09/24	08/21/24	50027488-01	Materials	330.00			
730 GRESKO UTILITY SUPPLY, INC.	08/09/24	08/21/24	50027816-00	Materials	4,413.75			
730 GRESKO UTILITY SUPPLY, INC.	08/09/24	08/21/24	50027971-00	Materials	797.50			
Total for Vendor - 730:					6,343.25	0.00	0.00	0.00
2020 IT'S JUST ICE, INC.	07/31/24	08/21/24	24192	Maintenance	126.45			
Total for Vendor - 2020:					126.45	0.00	0.00	0.00
400 IVY AUTO PARTS	07/29/24	08/21/24	735966	Maintenance	370.26			
Total for Vendor - 400:					370.26	0.00	0.00	0.00
1018 JMM FARM AND COMPANY	07/31/24	08/21/24	101E3145-001	Main Office Generator	38,475.00			
1018 JMM FARM AND COMPANY	07/31/24	08/21/24	23010-001	EV Charging Station	172,000.00			
Total for Vendor - 1018:					210,475.00	0.00	0.00	0.00
1232 KEMP CONSULTING LLC	07/17/24	08/21/24	0000043	Contract Services	3,915.00			
1232 KEMP CONSULTING LLC	07/17/24	08/21/24	0000044	Contract Services	5,220.00			
1232 KEMP CONSULTING LLC	07/26/24	08/21/24	0000045	Contract Services	3,480.00			
Total for Vendor - 1232:					12,615.00	0.00	0.00	0.00
1205 LOWE'S	08/01/24	08/21/24	47.90	Supplies	47.90			
1205 LOWE'S	08/01/24	08/21/24	991068-NLNDBV	Maintenance	37.49			
1205 LOWE'S	08/01/24	08/21/24	991399-NLNDCL	Supplies	33.21			
1205 LOWE'S	08/09/24	08/21/24	984527-NMSKHX	Supplies	42.65			
Total for Vendor - 1205:					161.25	0.00	0.00	0.00
1361 M & M PROSAFETY SUPPLY	07/26/24	08/21/24	03350	Safety Supplies	264.03			

ACCOUNTS PAYABLE
AGING INVOICE

08/15/2024 9:22:03 am

Beginning Date: 08/21/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
1361 M & M PROSAFETY SUPPLY	07/26/24	08/21/24	03351	Safety Supplies	476.00			
				Total for Vendor - 1361:	740.03	0.00	0.00	0.00
1293 MATHISTON MOBILE TRUCK R	08/02/24	08/21/24	1717	Maintenance	859.55			
				Total for Vendor - 1293:	859.55	0.00	0.00	0.00
1287 MAXXSOUTH BROADBAND	08/06/24	08/21/24	08062024	Interner Service	74.63			
				Total for Vendor - 1287:	74.63	0.00	0.00	0.00
1886 MERIDIAN COOPERATIVE INC	07/31/24	08/21/24	INV-MC-0017812	Billing Services	24,559.98			
				Total for Vendor - 1886:	24,559.98	0.00	0.00	0.00
1309 MILSOFT UTILITY SOLUTIONS	08/01/24	08/21/24	20244762	Annual Substation Software	1,050.00			
				Total for Vendor - 1309:	1,050.00	0.00	0.00	0.00
1403 NISC	07/31/24	08/21/24	599828	July 2024 Print Services	13,071.14			
1403 NISC	07/31/24	08/21/24	600619	July 2024 Recurring Expenses	19,050.10			
1403 NISC	07/31/24	08/21/24	601314	July 2024 Misc	190,803.23			
				Total for Vendor - 1403:	222,924.47	0.00	0.00	0.00
1536 PALMER'S SERVICE CENTER LL	08/09/24	08/21/24	31297	Maintenance	2,570.55			
				Total for Vendor - 1536:	2,570.55	0.00	0.00	0.00
1540 PERKINS EQUIP. & CHEMICAL	08/05/24	08/21/24	2863	Maintenance	305.00			
				Total for Vendor - 1540:	305.00	0.00	0.00	0.00
1621 POWER MONITORS, INC.	07/30/24	08/21/24	10043717	Maintenance	350.00			
				Total for Vendor - 1621:	350.00	0.00	0.00	0.00
801 QUADIENT FINANCE USA INC.	07/28/24	08/21/24	07/28/2024	Postage	431.24			
				Total for Vendor - 801:	431.24	0.00	0.00	0.00
1810 REGIONS COMMERCIAL BANK	07/31/24	08/21/24	JUL 2024-2658	Credit Card	5,576.38			
				Total for Vendor - 1810:	5,576.38	0.00	0.00	0.00
1887 S & S LINE SERVICE INC	08/02/24	08/21/24	2854	ROW Clearing	1,608.40			
1887 S & S LINE SERVICE INC	08/02/24	08/21/24	2855	ROW Clearing	5,947.20			
1887 S & S LINE SERVICE INC	08/02/24	08/21/24	2856	ROW Clearing	5,947.20			
1887 S & S LINE SERVICE INC	08/09/24	08/21/24	2857	ROW Clearing	1,608.40			
1887 S & S LINE SERVICE INC	08/09/24	08/21/24	2858	ROW Clearing	5,072.40			
1887 S & S LINE SERVICE INC	08/09/24	08/21/24	2859	ROW Clearing	5,947.20			

ACCOUNTS PAYABLE
AGING INVOICE

08/15/2024 9:22:03 am

Beginning Date: 08/21/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
1932 STARKVILLE DAILY NEWS	08/09/24	08/21/24	2484-302 2024	Total for Vendor - 1887: Subscription	26,130.80	0.00	0.00	0.00
1940 STUART C. IRBY	07/23/24	08/21/24	S014008304.001	Total for Vendor - 1932: Materials	149.00	0.00	0.00	0.00
1940 STUART C. IRBY	07/30/24	08/21/24	S014008304.002	Materials	1,822.00			
1940 STUART C. IRBY	08/05/24	08/21/24	S014019998.001	Materials	208.00			
				Total for Vendor - 1940:	638.00			
2098 ULINE	07/22/24	08/21/24	180838079	Supplies	2,668.00	0.00	0.00	0.00
					312.44			
2209 VERIZON CONNECT FLEET USA	08/01/24	08/21/24	378000066600	Total for Vendor - 2098: Vehicle GPS Service	312.44	0.00	0.00	0.00
				Total for Vendor - 2209:	1,112.10			
2210 VERIZON WIRELESS	07/25/24	08/21/24	9969920242	AMI M2M Data Usage	1,112.10	0.00	0.00	0.00
2210 VERIZON WIRELESS	08/01/24	08/21/24	9970381440	AMI M2M Data Usage	1,401.87			
				Total for Vendor - 2210:	507.42			
2305 WASTE PRO	06/30/24	08/21/24	0000292983	Dumpster Fee	1,909.29	0.00	0.00	0.00
2305 WASTE PRO	07/31/24	08/21/24	0000294918	Dumpster Fee	55.00			
				Total for Vendor - 2305:	836.51			
2303 WATERMARK PRINTERS	08/06/24	08/21/24	16737	Supplies	891.51	0.00	0.00	0.00
				Total for Vendor - 2303:	182.00			
2120 YOUNG WELDING SUPPLY, INC	07/31/24	08/21/24	30036992	Gas	182.00	0.00	0.00	0.00
				Total for Vendor - 2120:	111.60			
				Grand Total:	111.60	0.00	0.00	0.00
					\$ 686,505.35	\$ 0.00	\$ 0.00	\$ 0.00

ACCOUNTS PAYABLE
AGING INVOICE

08/15/2024 9:23:07 am

Beginning Date: 08/21/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
95 2 LADIES PROMO	08/02/24	08/21/24	1511	Uniforms	277.20			
				Total for Vendor - 95:	277.20	0.00	0.00	0.00
20076 APAC MISSISSIPPI, INC.	07/30/24	08/21/24	4000181023	Asphalt	664.90			
20076 APAC MISSISSIPPI, INC.	08/08/24	08/21/24	4000181817	Asphalt	621.09			
				Total for Vendor - 20076:	1,285.99	0.00	0.00	0.00
202 BELL BUILDING SUPPLY	07/30/24	08/21/24	408445	Materials	11.10			
202 BELL BUILDING SUPPLY	07/30/24	08/21/24	408446	Materials	3.56			
202 BELL BUILDING SUPPLY	08/05/24	08/21/24	408993	Materials	23.50			
202 BELL BUILDING SUPPLY	08/12/24	08/21/24	409585	Materials	34.44			
				Total for Vendor - 202:	72.60	0.00	0.00	0.00
20212 BONNER ANALYTICAL TESTIN	07/31/24	08/21/24	84160	Testing	2,093.00			
				Total for Vendor - 20212:	2,093.00	0.00	0.00	0.00
20186 BRENNTAG MID-SOUTH	07/23/24	08/21/24	BMS721331	Chemicals	1,872.00			
20186 BRENNTAG MID-SOUTH	08/06/24	08/21/24	BMS731579	Chemicals	278.00			
20186 BRENNTAG MID-SOUTH	08/06/24	08/21/24	BMS731580	Chemicals	833.00			
20186 BRENNTAG MID-SOUTH	08/06/24	08/21/24	BMS731581	Chemicals	1,025.00			
20186 BRENNTAG MID-SOUTH	08/06/24	08/21/24	BMS731582	Chemicals	2,721.00			
20186 BRENNTAG MID-SOUTH	08/06/24	08/21/24	BMS731583	Chemicals	3,297.00			
				Total for Vendor - 20186:	10,026.00	0.00	0.00	0.00
22 BURNS DIRT CONSTRUCTION, I	08/01/24	08/21/24	2897	Contract Labor	9,600.00			
				Total for Vendor - 22:	9,600.00	0.00	0.00	0.00
20303 C SPIRE	08/01/24	08/21/24	31571838 07-2024	Cell Phones	613.17			
				Total for Vendor - 20303:	613.17	0.00	0.00	0.00
20189 CADENCE BANK-2012 BONDS	08/12/24	08/21/24	09/01/2024	2.6M GO Bond Payment	16,904.52			
				Total for Vendor - 20189:	16,904.52	0.00	0.00	0.00
20220 CENTRAL PIPE SUPPLY	07/24/24	08/21/24	S100380608.001	Materials	1,487.50			
20220 CENTRAL PIPE SUPPLY	07/31/24	08/21/24	S100380291.001	Materials	2,671.00			
				Total for Vendor - 20220:	4,158.50	0.00	0.00	0.00
307 CITY OF STARKVILLE	08/12/24	08/21/24	08122024	25% Asphalt Sand Rd	161,128.32			
307 CITY OF STARKVILLE	08/12/24	08/21/24	AUG 2024-SRL	State Revolving Loan Repay	25,345.01			
307 CITY OF STARKVILLE	08/13/24	08/21/24	JUL 2024 EXP -W.	Reimburse City	3,047.20			

ACCOUNTS PAYABLE
AGING INVOICE

08/15/2024 9:23:07 am

Beginning Date: 08/21/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
307 CITY OF STARKVILLE	08/13/24	08/21/24	JUL 2024 PR SALAR	Reimburse Salary Payroll	308.73			
307 CITY OF STARKVILLE	08/13/24	08/21/24	JUL 2024 SALARY -	Reimburse Salaries	7,242.93			
				Total for Vendor - 307:	197,072.19	0.00	0.00	0.00
20362 CONSOLIDATED PIPE & SUPPL	08/06/24	08/21/24	MS0313359	Materials	756.00			
20362 CONSOLIDATED PIPE & SUPPL	08/06/24	08/21/24	MS0313360	Materials	2,105.00			
20362 CONSOLIDATED PIPE & SUPPL	08/06/24	08/21/24	MS0313361	Materials	4,580.00			
20362 CONSOLIDATED PIPE & SUPPL	08/06/24	08/21/24	MS0313362	Materials	420.00			
				Total for Vendor - 20362:	7,861.00	0.00	0.00	0.00
496 EAST MISS LUMBER	07/30/24	08/21/24	11689/1	Maintenance	99.99			
496 EAST MISS LUMBER	07/30/24	08/21/24	11755/1	Materials	50.59			
496 EAST MISS LUMBER	08/02/24	08/21/24	12059/1	Supplies	4.29			
				Total for Vendor - 496:	154.87	0.00	0.00	0.00
510 EDWARD KEMP	07/31/24	08/21/24	07302024-07312021	Travel - PSC Water Summit	372.39			
				Total for Vendor - 510:	372.39	0.00	0.00	0.00
9929777 EFFICACY SOLUTIONS LLC	06/30/24	08/21/24	2024002	Professional Services	4,912.74			
				Total for Vendor - 9929777:	4,912.74	0.00	0.00	0.00
604 FASTENAL COMPANY	07/31/24	08/21/24	MSSTA107650	Safety Supplies	463.68			
				Total for Vendor - 604:	463.68	0.00	0.00	0.00
732 G&L TANK SANDBLASTING AN	07/25/24	08/21/24	23005-001	Contract Labor	48,093.75			
				Total for Vendor - 732:	48,093.75	0.00	0.00	0.00
20690 GARVER LLC	07/02/24	08/21/24	2302274-4	WWTP Aeration Improvements	345,196.00			
				Total for Vendor - 20690:	345,196.00	0.00	0.00	0.00
691 GATEWAY TIRE&SERVICE CEN	07/26/24	08/21/24	1018-200950	Maintenance	364.32			
691 GATEWAY TIRE&SERVICE CEN	07/31/24	08/21/24	1018-201123	Maintenance	280.60			
691 GATEWAY TIRE&SERVICE CEN	08/01/24	08/21/24	1018-201182	Maintenance	950.55			
691 GATEWAY TIRE&SERVICE CEN	08/07/24	08/21/24	1018-201124	Maintenance	706.84			
				Total for Vendor - 691:	2,302.31	0.00	0.00	0.00
822 H & H CONSTRUCTION & EXC L	07/31/24	08/21/24	1537	Contract Labor	4,185.00			
822 H & H CONSTRUCTION & EXC L	07/31/24	08/21/24	1538	Contract Labor	2,265.00			
822 H & H CONSTRUCTION & EXC L	07/31/24	08/21/24	1539	Contract Labor	2,560.00			
				Total for Vendor - 822:	9,010.00	0.00	0.00	0.00

ACCOUNTS PAYABLE
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08/15/2024 9:23:07 am

Beginning Date: 08/21/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
20702 HACH	07/23/24	08/21/24	14116586	Materials	523.55			
20702 HACH	07/24/24	08/21/24	14119001	Testing Supplies	347.16			
20702 HACH	08/06/24	08/21/24	14136261	Testing Supplies	347.16			
				Total for Vendor - 20702:	1,217.87	0.00	0.00	0.00
20765 HYDRA SERVICE, INC.	07/31/24	08/21/24	180484	Pump Fittings	1,166.00			
20765 HYDRA SERVICE, INC.	08/05/24	08/21/24	180629	Pump Fittings	437.00			
				Total for Vendor - 20765:	1,603.00	0.00	0.00	0.00
400 IVY AUTO PARTS	08/06/24	08/21/24	736581	Maintenance	361.98			
				Total for Vendor - 400:	361.98	0.00	0.00	0.00
21038 KORTERRA INC	08/01/24	08/21/24	25145	Contract Services	3,937.67			
				Total for Vendor - 21038:	3,937.67	0.00	0.00	0.00
21168 LEE'S PRECAST CONCRETE	08/05/24	08/21/24	176026	Materials	640.46			
				Total for Vendor - 21168:	640.46	0.00	0.00	0.00
1205 LOWE'S	08/01/24	08/21/24	990113-NLNDAS	Tools	9.48			
1205 LOWE'S	08/02/24	08/21/24	992963-NLSQEW	Supplies	57.89			
1205 LOWE'S	08/06/24	08/21/24	975642-NMEMPD	Supplies	72.11			
				Total for Vendor - 1205:	139.48	0.00	0.00	0.00
1322 MMC MATERIALS, INC.	07/31/24	08/21/24	901763	Concrete	675.00			
1322 MMC MATERIALS, INC.	08/03/24	08/21/24	902274	Asphalt	502.50			
1322 MMC MATERIALS, INC.	08/07/24	08/21/24	902990	Asphalt	495.00			
				Total for Vendor - 1322:	1,672.50	0.00	0.00	0.00
1341 MS DEVELOPMENT AUTHORIT	08/01/24	08/21/24	09/01/2024	CAP Loans	27,070.29			
				Total for Vendor - 1341:	27,070.29	0.00	0.00	0.00
21388 NATIONAL INDUSTRIAL & SAF	07/26/24	08/21/24	40425	Safety Supplies	395.64			
				Total for Vendor - 21388:	395.64	0.00	0.00	0.00
1400 NESCO	08/05/24	08/21/24	S2676670.001	Materials	85.48			
				Total for Vendor - 1400:	85.48	0.00	0.00	0.00
21329 NORTH CENTRAL LABORATOR	07/31/24	08/21/24	507210	Testing Supplies	1,750.40			
				Total for Vendor - 21329:	1,750.40	0.00	0.00	0.00
1525 OKTIBBEHA CO. CO-OP	05/24/24	08/21/24	1010549	Top Soil	35.00			
1525 OKTIBBEHA CO. CO-OP	07/26/24	08/21/24	1027907	Uniforms	33.58			

ACCOUNTS PAYABLE
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08/15/2024 9:23:07 am

Beginning Date: 08/21/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
1525 OKTIBBEHA CO. CO-OP	08/02/24	08/21/24	1029544	Uniforms	116.20			
1525 OKTIBBEHA CO. CO-OP	08/05/24	08/21/24	1030086	Uniforms	107.99			
1525 OKTIBBEHA CO. CO-OP	08/05/24	08/21/24	1030104	Top Soil	105.00			
1525 OKTIBBEHA CO. CO-OP	08/05/24	08/21/24	1030122	Top Soil	105.00			
1525 OKTIBBEHA CO. CO-OP	08/08/24	08/21/24	1030922	Tools	65.58			
1525 OKTIBBEHA CO. CO-OP	08/12/24	08/21/24	1032127	Uniforms	490.93			
1525 OKTIBBEHA CO. CO-OP	08/12/24	08/21/24	1032131	Uniforms	28.41			
				Total for Vendor - 1525:	1,087.69	0.00	0.00	0.00
21860 RJ YOUNG COMPANY	08/05/24	08/21/24	INV7056635	Copier Service	33.00			
				Total for Vendor - 21860:	33.00	0.00	0.00	0.00
21892 S&N AIROFLO INC	08/01/24	08/21/24	19162	Aerators	6,000.00			
				Total for Vendor - 21892:	6,000.00	0.00	0.00	0.00
21943 SOUTHERN TELECOMMUNICA	06/26/24	08/21/24	2024-06	Phone Bill-Wastewater	162.06			
				Total for Vendor - 21943:	162.06	0.00	0.00	0.00
2104 UPS	08/03/24	08/21/24	000012031F314	Postage	58.16			
2104 UPS	08/10/24	08/21/24	000012031F324	Postage	74.73			
				Total for Vendor - 2104:	132.89	0.00	0.00	0.00
22111 USA BLUEBOOK	07/25/24	08/21/24	INV00433841	Equipment	263.01			
22111 USA BLUEBOOK	07/30/24	08/21/24	INV00438371	Materials	272.38			
				Total for Vendor - 22111:	535.39	0.00	0.00	0.00
22202 WAYPOINT ANALYTICAL	07/31/24	08/21/24	04-0184156	Testing	312.00			
22202 WAYPOINT ANALYTICAL	08/02/24	08/21/24	04-1084201	Testing	115.00			
22202 WAYPOINT ANALYTICAL	08/06/24	08/21/24	04-1084268	Testing	312.00			
				Total for Vendor - 22202:	739.00	0.00	0.00	0.00
1825 WELDING WORKS LLC	07/26/24	08/21/24	2160	Maintenance	2,500.00			
1825 WELDING WORKS LLC	08/05/24	08/21/24	2175	Maintenance	151.98			
				Total for Vendor - 1825:	2,651.98	0.00	0.00	0.00
				Grand Total:	\$ 710,686.69	\$ 0.00	\$ 0.00	\$ 0.00



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Finance
AGENDA DATE: 8/20/2024
PAGE: 1 of 28

SUBJECT: Request acceptance of the July 2024 financial statements of the City of Starkville, MS.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: N/A

AUTHORIZATION HISTORY: N/A

**REQUESTING
DEPARTMENT:** City Clerk's Office

**DIRECTOR'S
AUTHORIZATION:** Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk/CFO,
Webb Corban, Director of Finance
or Connor Carraway Accounting Manager at Starkville Utilities

SUGGESTED MOTION:

Acceptance of the July 2024 financial statements of the City of Starkville, MS.



City of Starkville, MS

Budget Report Group Summary

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND						
Revenue						
Department: 000 - UNDESIGNATED						
200 - TAXES	10,208,900.00	10,208,900.00	129,242.76	9,737,630.52	-471,269.48	95.38 %
206 - LIEU OF TAXES	721,300.00	779,919.00	31,744.42	823,882.37	43,963.37	105.64 %
220 - LICENSES AND PERMITS	300,500.00	300,500.00	39,581.41	398,917.89	98,417.89	132.75 %
230 - INTERGOVERNMENTAL REVENUES	11,705,500.00	11,788,149.00	890,805.58	9,745,049.31	-2,043,099.69	82.67 %
250 - GRANTS	108,655.00	426,637.00	17,783.41	605,963.76	179,326.76	142.03 %
330 - FINES AND FORFEITS	650,000.00	650,000.00	74,295.99	565,933.26	-84,066.74	87.07 %
340 - MISCELLANEOUS	748,695.00	755,195.00	88,671.55	946,312.32	191,117.32	125.31 %
360 - CHARGES FOR SERVICES	38,400.00	38,400.00	3.00	34,963.96	-3,436.04	91.05 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	4,130,000.00	4,142,380.00	115,200.00	1,180,865.00	-2,961,515.00	28.51 %
631 - ODDFELLOWS	1,000.00	1,000.00	879.24	3,919.84	2,919.84	391.98 %
Department: 000 - UNDESIGNATED Total:	28,612,950.00	29,091,080.00	1,388,207.36	24,043,438.23	-5,047,641.77	82.65 %
Revenue Total:	28,612,950.00	29,091,080.00	1,388,207.36	24,043,438.23	-5,047,641.77	82.65 %
Expense						
Department: 100 - BOARD OF ALDERMEN						
400 - PERSONNEL SERVICES	221,266.00	221,266.00	17,424.88	177,651.75	43,614.25	80.29 %
600 - CONTRACTUAL SERVICES	14,250.00	14,250.00	2,955.58	13,152.42	1,097.58	92.30 %
Department: 100 - BOARD OF ALDERMEN Total:	235,516.00	235,516.00	20,380.46	190,804.17	44,711.83	81.02 %
Department: 110 - MUNICIPAL COURT						
400 - PERSONNEL SERVICES	422,082.00	422,082.00	33,286.85	327,124.94	94,957.06	77.50 %
500 - SUPPLIES	10,000.00	10,000.00	1,061.44	7,396.04	2,603.96	73.96 %
600 - CONTRACTUAL SERVICES	32,250.00	32,250.00	1,801.24	20,196.46	12,053.54	62.62 %
900 - CAPITAL OUTLAY	15,000.00	15,000.00	0.00	7,629.47	7,370.53	50.86 %
Department: 110 - MUNICIPAL COURT Total:	479,332.00	479,332.00	36,149.53	362,346.91	116,985.09	75.59 %
Department: 111 - YOUTH COURT						
600 - CONTRACTUAL SERVICES	2,000.00	350.00	0.00	331.99	18.01	94.85 %
Department: 111 - YOUTH COURT Total:	2,000.00	350.00	0.00	331.99	18.01	94.85 %
Department: 120 - MAYORS OFFICE						
400 - PERSONNEL SERVICES	183,180.00	183,180.00	14,031.64	147,217.15	35,962.85	80.37 %
500 - SUPPLIES	6,750.00	8,500.00	507.48	7,394.04	1,105.96	86.99 %
600 - CONTRACTUAL SERVICES	129,550.00	128,550.00	15,560.21	102,460.34	26,089.66	79.70 %
Department: 120 - MAYORS OFFICE Total:	319,480.00	320,230.00	30,099.33	257,071.53	63,158.47	80.28 %
Department: 123 - IT						
400 - PERSONNEL SERVICES	367,860.00	367,860.00	28,067.38	296,278.14	71,581.86	80.54 %
500 - SUPPLIES	750.00	750.00	50.00	678.88	71.12	90.52 %
600 - CONTRACTUAL SERVICES	180,735.00	196,160.00	12,544.22	182,186.11	13,973.89	92.88 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	41,000.00	0.00	58,910.69	-17,910.69	143.68 %
900 - CAPITAL OUTLAY	83,927.00	83,927.00	1,662.70	66,890.95	17,036.05	79.70 %
Department: 123 - IT Total:	633,272.00	689,697.00	42,324.30	604,944.77	84,752.23	87.71 %
Department: 130 - ELECTIONS						
500 - SUPPLIES	500.00	500.00	0.00	463.95	36.05	92.79 %
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	1,019.83	1,480.17	40.79 %
Department: 130 - ELECTIONS Total:	3,000.00	3,000.00	0.00	1,483.78	1,516.22	49.46 %
Department: 142 - CITY CLERKS OFFICE						
400 - PERSONNEL SERVICES	456,625.00	456,625.00	32,820.26	362,754.27	93,870.73	79.44 %
500 - SUPPLIES	7,500.00	7,500.00	1,249.50	6,424.13	1,075.87	85.66 %
600 - CONTRACTUAL SERVICES	261,150.00	264,650.00	3,824.13	167,009.13	97,640.87	63.11 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
900 - CAPITAL OUTLAY	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
Department: 142 - CITY CLERKS OFFICE Total:	728,275.00	731,775.00	37,893.89	536,187.53	195,587.47	73.27 %
Department: 160 - ATTORNEY AND STAFF						
400 - PERSONNEL SERVICES	72,890.00	72,890.00	5,574.42	58,318.51	14,571.49	80.01 %
Department: 160 - ATTORNEY AND STAFF Total:	72,890.00	72,890.00	5,574.42	58,318.51	14,571.49	80.01 %
Department: 169 - LEGAL						
600 - CONTRACTUAL SERVICES	205,000.00	205,000.00	15,069.30	154,101.99	50,898.01	75.17 %
Department: 169 - LEGAL Total:	205,000.00	205,000.00	15,069.30	154,101.99	50,898.01	75.17 %
Department: 180 - HUMAN RESOURCES						
400 - PERSONNEL SERVICES	463,252.00	463,252.00	36,423.51	322,391.67	140,860.33	69.59 %
500 - SUPPLIES	3,000.00	3,000.00	2,359.75	3,983.87	-983.87	132.80 %
600 - CONTRACTUAL SERVICES	48,750.00	48,750.00	5,836.96	37,343.82	11,406.18	76.60 %
900 - CAPITAL OUTLAY	0.00	0.00	185.41	185.41	-185.41	0.00 %
Department: 180 - HUMAN RESOURCES Total:	515,002.00	515,002.00	44,805.63	363,904.77	151,097.23	70.66 %
Department: 190 - CITY PLANNER						
400 - PERSONNEL SERVICES	192,842.00	192,842.00	14,841.94	154,083.16	38,758.84	79.90 %
500 - SUPPLIES	400.00	400.00	0.00	189.16	210.84	47.29 %
600 - CONTRACTUAL SERVICES	43,900.00	43,900.00	1,851.36	17,397.47	26,502.53	39.63 %
900 - CAPITAL OUTLAY	30,000.00	30,000.00	1,027.81	30,903.90	-903.90	103.01 %
Department: 190 - CITY PLANNER Total:	267,142.00	267,142.00	17,721.11	202,573.69	64,568.31	75.83 %
Department: 191 - EXTERNAL SERVICE						
400 - PERSONNEL SERVICES	175,795.00	175,795.00	8,937.57	96,034.97	79,760.03	54.63 %
Department: 191 - EXTERNAL SERVICE Total:	175,795.00	175,795.00	8,937.57	96,034.97	79,760.03	54.63 %
Department: 192 - GENERAL GOVERN BLDG & PLANT						
500 - SUPPLIES	5,300.00	5,300.00	433.71	3,515.74	1,784.26	66.33 %
600 - CONTRACTUAL SERVICES	143,000.00	165,500.00	10,898.83	103,092.54	62,407.46	62.29 %
Department: 192 - GENERAL GOVERN BLDG & PLANT Total:	148,300.00	170,800.00	11,332.54	106,608.28	64,191.72	62.42 %
Department: 195 - TRANSFERS TO OTHER AGENCIES						
600 - CONTRACTUAL SERVICES	49,466.00	49,466.00	0.00	49,466.00	0.00	100.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	5,000.00	5,000.00	3,500.00	3,850.00	1,150.00	77.00 %
990 - TRANSFERS	763,000.00	831,722.00	6,250.00	814,221.58	17,500.42	97.90 %
Department: 195 - TRANSFERS TO OTHER AGENCIES Total:	817,466.00	886,188.00	9,750.00	867,537.58	18,650.42	97.90 %
Department: 196 - CEMETERY ADMINISTRATION						
600 - CONTRACTUAL SERVICES	23,500.00	23,500.00	1,450.00	14,669.99	8,830.01	62.43 %
631 - ODDFELLOWS	22,500.00	22,500.00	1,750.00	16,450.00	6,050.00	73.11 %
Department: 196 - CEMETERY ADMINISTRATION Total:	46,000.00	46,000.00	3,200.00	31,119.99	14,880.01	67.65 %
Department: 197 - ENGINEERING						
400 - PERSONNEL SERVICES	536,410.00	536,410.00	36,677.86	373,766.31	162,643.69	69.68 %
500 - SUPPLIES	10,700.00	10,700.00	459.53	7,212.80	3,487.20	67.41 %
600 - CONTRACTUAL SERVICES	39,850.00	39,850.00	3,929.50	12,805.74	27,044.26	32.13 %
900 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 197 - ENGINEERING Total:	591,960.00	591,960.00	41,066.89	393,784.85	198,175.15	66.52 %
Department: 201 - POLICE DEPARTMENT						
400 - PERSONNEL SERVICES	6,050,292.00	6,050,292.00	443,109.51	4,537,581.90	1,512,710.10	75.00 %
500 - SUPPLIES	527,560.00	527,560.00	60,999.98	419,311.28	108,248.72	79.48 %
600 - CONTRACTUAL SERVICES	612,600.00	755,685.00	119,408.56	605,229.23	150,455.77	80.09 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	67,295.00	0.00	67,294.59	0.41	100.00 %
800 - DEBT SERVICE	162,500.00	0.00	0.00	0.00	0.00	0.00 %
900 - CAPITAL OUTLAY	298,700.00	400,349.00	44,055.59	407,568.37	-7,219.37	101.80 %
Department: 201 - POLICE DEPARTMENT Total:	7,651,652.00	7,801,181.00	667,573.64	6,036,985.37	1,764,195.63	77.39 %
Department: 245 - DISPATCHERS						
400 - PERSONNEL SERVICES	350,212.00	350,212.00	25,508.54	261,874.81	88,337.19	74.78 %
500 - SUPPLIES	1,000.00	1,000.00	639.43	1,364.00	-364.00	136.40 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	829.33	2,745.06	-245.06	109.80 %
Department: 245 - DISPATCHERS Total:	353,712.00	353,712.00	26,977.30	265,983.87	87,728.13	75.20 %
Department: 246 - CODE ENFORCEMENT						
400 - PERSONNEL SERVICES	136,820.00	136,820.00	8,929.46	94,913.60	41,906.40	69.37 %
500 - SUPPLIES	4,500.00	4,500.00	852.15	3,379.66	1,120.34	75.10 %
600 - CONTRACTUAL SERVICES	7,000.00	13,915.00	2,389.77	12,693.15	1,221.85	91.22 %
Department: 246 - CODE ENFORCEMENT Total:	148,320.00	155,235.00	12,171.38	110,986.41	44,248.59	71.50 %
Department: 254 - DUI GRANT						
400 - PERSONNEL SERVICES	181,337.00	181,337.00	10,312.20	140,137.77	41,199.23	77.28 %
Department: 254 - DUI GRANT Total:	181,337.00	181,337.00	10,312.20	140,137.77	41,199.23	77.28 %
Department: 261 - FIRE DEPARTMENT						
400 - PERSONNEL SERVICES	4,338,444.00	4,338,444.00	329,315.17	3,449,789.51	888,654.49	79.52 %
500 - SUPPLIES	119,000.00	119,000.00	19,703.28	100,948.88	18,051.12	84.83 %
600 - CONTRACTUAL SERVICES	279,500.00	279,500.00	33,939.11	273,041.56	6,458.44	97.69 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	40,000.00	193,289.00	0.00	193,286.68	2.32	100.00 %
800 - DEBT SERVICE	226,385.00	226,385.00	3,454.80	222,924.93	3,460.07	98.47 %
900 - CAPITAL OUTLAY	45,000.00	45,000.00	11,674.00	25,755.53	19,244.47	57.23 %
Department: 261 - FIRE DEPARTMENT Total:	5,048,329.00	5,201,618.00	398,086.36	4,265,747.09	935,870.91	82.01 %
Department: 281 - BUILDING/COMMUNITY DEVELOPMENT						
400 - PERSONNEL SERVICES	288,355.00	288,355.00	21,999.75	218,605.75	69,749.25	75.81 %
500 - SUPPLIES	7,100.00	7,100.00	435.99	2,481.38	4,618.62	34.95 %
600 - CONTRACTUAL SERVICES	35,500.00	35,500.00	1,005.21	14,320.65	21,179.35	40.34 %
Department: 281 - BUILDING/COMMUNITY DEVELOPMENT Total:	330,955.00	330,955.00	23,440.95	235,407.78	95,547.22	71.13 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM						
600 - CONTRACTUAL SERVICES	18,000.00	18,750.00	305.28	18,463.02	286.98	98.47 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM Total:	18,000.00	18,750.00	305.28	18,463.02	286.98	98.47 %
Department: 301 - STREET DEPARTMENT						
400 - PERSONNEL SERVICES	1,013,115.00	1,013,115.00	76,064.49	809,049.50	204,065.50	79.86 %
500 - SUPPLIES	281,000.00	298,400.00	31,597.88	219,169.68	79,230.32	73.45 %
600 - CONTRACTUAL SERVICES	620,400.00	620,400.00	62,525.68	493,649.68	126,750.32	79.57 %
800 - DEBT SERVICE	48,075.00	48,075.00	0.00	23,408.88	24,666.12	48.69 %
900 - CAPITAL OUTLAY	75,000.00	75,000.00	0.00	14,443.39	60,556.61	19.26 %
Department: 301 - STREET DEPARTMENT Total:	2,037,590.00	2,054,990.00	170,188.05	1,559,721.13	495,268.87	75.90 %
Department: 360 - ANIMAL CONTROL						
400 - PERSONNEL SERVICES	110,825.00	110,825.00	8,310.73	73,557.71	37,267.29	66.37 %
500 - SUPPLIES	6,500.00	6,500.00	269.02	4,342.66	2,157.34	66.81 %
600 - CONTRACTUAL SERVICES	6,500.00	6,500.00	505.48	4,983.41	1,516.59	76.67 %
Department: 360 - ANIMAL CONTROL Total:	123,825.00	123,825.00	9,085.23	82,883.78	40,941.22	66.94 %
Department: 550 - PARKS AND REC DEPARTMENT						
600 - CONTRACTUAL SERVICES	1,505,000.00	1,505,000.00	75,000.00	1,299,078.30	205,921.70	86.32 %
Department: 550 - PARKS AND REC DEPARTMENT Total:	1,505,000.00	1,505,000.00	75,000.00	1,299,078.30	205,921.70	86.32 %
Department: 600 - CAPITAL PROJECTS						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	7,500.00	7,500.00	0.00	325.00	7,175.00	4.33 %
900 - CAPITAL OUTLAY	100,000.00	100,000.00	0.00	100,000.00	0.00	100.00 %
Department: 600 - CAPITAL PROJECTS Total:	107,500.00	107,500.00	0.00	100,325.00	7,175.00	93.33 %
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	15,000.00	15,000.00	0.00	11,440.00	3,560.00	76.27 %
Department: 800 - DEBT SERVICE Total:	15,000.00	15,000.00	0.00	11,440.00	3,560.00	76.27 %
Department: 900 - INTERFUND TRANSACTIONS						
900 - CAPITAL OUTLAY	2,785,000.00	2,785,000.00	0.00	0.00	2,785,000.00	0.00 %
990 - TRANSFERS	3,066,300.00	3,066,300.00	0.00	3,066,300.00	0.00	100.00 %
Department: 900 - INTERFUND TRANSACTIONS Total:	5,851,300.00	5,851,300.00	0.00	3,066,300.00	2,785,000.00	52.40 %
Expense Total:	28,612,950.00	29,091,080.00	1,717,445.36	21,420,614.83	7,670,465.17	73.63 %
Fund: 001 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-329,238.00	2,622,823.40	2,622,823.40	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - RESTRICTED POLICE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
330 - FINES AND FORFEITS	12,000.00	12,000.00	5,060.93	18,045.68	6,045.68	150.38 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,500.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	13,500.00	17,000.00	5,060.93	18,045.68	1,045.68	106.15 %
Revenue Total:	13,500.00	17,000.00	5,060.93	18,045.68	1,045.68	106.15 %
Expense						
Department: 251 - DRUG EDUCATION FUND						
500 - SUPPLIES	9,000.00	9,000.00	324.00	7,224.72	1,775.28	80.27 %
900 - CAPITAL OUTLAY	4,500.00	8,000.00	0.00	0.00	8,000.00	0.00 %
Department: 251 - DRUG EDUCATION FUND Total:	13,500.00	17,000.00	324.00	7,224.72	9,775.28	42.50 %
Expense Total:	13,500.00	17,000.00	324.00	7,224.72	9,775.28	42.50 %
Fund: 002 - RESTRICTED POLICE FUND Surplus (Deficit):	0.00	0.00	4,736.93	10,820.96	10,820.96	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 003 - RESTRICTED FIRE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	167,000.00	167,000.00	0.00	0.00	-167,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	167,000.00	167,000.00	0.00	0.00	-167,000.00	0.00 %
Revenue Total:	167,000.00	167,000.00	0.00	0.00	-167,000.00	0.00 %
Expense						
Department: 560 - RESTRICTED FIRE FUND						
500 - SUPPLIES	2,000.00	2,000.00	0.00	1,552.50	447.50	77.63 %
600 - CONTRACTUAL SERVICES	750.00	750.00	0.00	0.00	750.00	0.00 %
800 - DEBT SERVICE	163,816.00	163,816.00	0.00	122,862.00	40,954.00	75.00 %
900 - CAPITAL OUTLAY	434.00	434.00	0.00	0.00	434.00	0.00 %
Department: 560 - RESTRICTED FIRE FUND Total:	167,000.00	167,000.00	0.00	124,414.50	42,585.50	74.50 %
Expense Total:	167,000.00	167,000.00	0.00	124,414.50	42,585.50	74.50 %
Fund: 003 - RESTRICTED FIRE FUND Surplus (Deficit):	0.00	0.00	0.00	-124,414.50	-124,414.50	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 015 - AIRPORT FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	285,714.29	482,060.29	0.00	482,061.67	1.38	100.00 %
340 - MISCELLANEOUS	23,000.00	23,000.00	4,090.00	33,111.10	10,111.10	143.96 %
360 - CHARGES FOR SERVICES	792,425.00	792,425.00	97,648.11	1,010,427.76	218,002.76	127.51 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	550,000.00	401,416.00	0.00	240.00	-401,176.00	0.06 %
Department: 000 - UNDESIGNATED Total:	1,651,139.29	1,698,901.29	101,738.11	1,525,840.53	-173,060.76	89.81 %
Revenue Total:	1,651,139.29	1,698,901.29	101,738.11	1,525,840.53	-173,060.76	89.81 %
Expense						
Department: 505 - AIRPORT						
400 - PERSONNEL SERVICES	312,499.55	312,499.55	22,459.29	240,433.88	72,065.67	76.94 %
500 - SUPPLIES	642,500.00	642,500.00	50,260.72	680,705.57	-38,205.57	105.95 %
600 - CONTRACTUAL SERVICES	121,350.00	121,350.00	13,097.10	108,418.79	12,931.21	89.34 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	65,027.00	0.00	19,490.77	45,536.23	29.97 %
900 - CAPITAL OUTLAY	574,789.74	557,524.74	0.00	17,107.77	540,416.97	3.07 %
Department: 505 - AIRPORT Total:	1,651,139.29	1,698,901.29	85,817.11	1,066,156.78	632,744.51	62.76 %
Expense Total:	1,651,139.29	1,698,901.29	85,817.11	1,066,156.78	632,744.51	62.76 %
Fund: 015 - AIRPORT FUND Surplus (Deficit):	0.00	0.00	15,921.00	459,683.75	459,683.75	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 016 - RESTRICTED AIRPORT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	458,425.81	1,019,977.81	0.00	485,479.51	-534,498.30	47.60 %
Department: 000 - UNDESIGNATED Total:	458,425.81	1,019,977.81	0.00	485,479.51	-534,498.30	47.60 %
Revenue Total:	458,425.81	1,019,977.81	0.00	485,479.51	-534,498.30	47.60 %
Expense						
Department: 515 - RESTRICTED PROJECTS						
600 - CONTRACTUAL SERVICES	174,277.00	366,462.00	0.00	134,443.99	232,018.01	36.69 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	284,148.81	653,515.81	0.00	221,740.59	431,775.22	33.93 %
Department: 515 - RESTRICTED PROJECTS Total:	458,425.81	1,019,977.81	0.00	356,184.58	663,793.23	34.92 %
Expense Total:	458,425.81	1,019,977.81	0.00	356,184.58	663,793.23	34.92 %
Fund: 016 - RESTRICTED AIRPORT Surplus (Deficit):	0.00	0.00	0.00	129,294.93	129,294.93	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 022 - ENVIRONMENTAL SERVICES						
Revenue						
Department: 000 - UNDESIGNATED						
250 - GRANTS	0.00	9,710.00	15,267.69	24,979.00	15,269.00	257.25 %
340 - MISCELLANEOUS	3,525,000.00	3,525,000.00	280,133.83	2,862,423.63	-662,576.37	81.20 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	25,000.00	25,000.00	0.00	10,375.00	-14,625.00	41.50 %
Department: 000 - UNDESIGNATED Total:	3,550,000.00	3,559,710.00	295,401.52	2,897,777.63	-661,932.37	81.40 %
Revenue Total:	3,550,000.00	3,559,710.00	295,401.52	2,897,777.63	-661,932.37	81.40 %
Expense						
Department: 322 - SANITATION DEPARTMENT						
400 - PERSONNEL SERVICES	1,961,486.00	1,961,486.00	124,126.84	1,473,743.91	487,742.09	75.13 %
500 - SUPPLIES	308,500.00	351,060.00	21,756.53	255,475.20	95,584.80	72.77 %
600 - CONTRACTUAL SERVICES	846,000.00	796,580.00	58,827.17	635,968.81	160,611.19	79.84 %
800 - DEBT SERVICE	392,146.00	409,856.00	32,846.19	359,235.69	50,620.31	87.65 %
900 - CAPITAL OUTLAY	41,868.00	40,728.00	4,875.00	39,748.98	979.02	97.60 %
Department: 322 - SANITATION DEPARTMENT Total:	3,550,000.00	3,559,710.00	242,431.73	2,764,172.59	795,537.41	77.65 %
Expense Total:	3,550,000.00	3,559,710.00	242,431.73	2,764,172.59	795,537.41	77.65 %
Fund: 022 - ENVIRONMENTAL SERVICES Surplus (Deficit):	0.00	0.00	52,969.79	133,605.04	133,605.04	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 023 - LANDFILL ACCOUNT						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,180,000.00	1,180,000.00	20,376.98	203,769.78	-976,230.22	17.27 %
Department: 000 - UNDESIGNATED Total:	1,180,000.00	1,180,000.00	20,376.98	203,769.78	-976,230.22	17.27 %
Revenue Total:	1,180,000.00	1,180,000.00	20,376.98	203,769.78	-976,230.22	17.27 %
Expense						
Department: 323 - LANDFILL						
600 - CONTRACTUAL SERVICES	265,000.00	265,000.00	257.04	257.04	264,742.96	0.10 %
900 - CAPITAL OUTLAY	915,000.00	915,000.00	0.00	0.00	915,000.00	0.00 %
Department: 323 - LANDFILL Total:	1,180,000.00	1,180,000.00	257.04	257.04	1,179,742.96	0.02 %
Expense Total:	1,180,000.00	1,180,000.00	257.04	257.04	1,179,742.96	0.02 %
Fund: 023 - LANDFILL ACCOUNT Surplus (Deficit):	0.00	0.00	20,119.94	203,512.74	203,512.74	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 120 - MODERNIZATION USE TAX						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	2,075,000.00	2,075,000.00	1,102,406.79	2,182,588.49	107,588.49	105.18 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	500,000.00	536,000.00	0.00	0.00	-536,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	2,575,000.00	2,611,000.00	1,102,406.79	2,182,588.49	-428,411.51	83.59 %
Revenue Total:	2,575,000.00	2,611,000.00	1,102,406.79	2,182,588.49	-428,411.51	83.59 %
Expense						
Department: 300 - STREET DEPARTMENT						
900 - CAPITAL OUTLAY	1,852,800.00	1,888,800.00	0.00	1,520.00	1,887,280.00	0.08 %
Department: 300 - STREET DEPARTMENT Total:	1,852,800.00	1,888,800.00	0.00	1,520.00	1,887,280.00	0.08 %
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	722,200.00	722,200.00	638,600.00	722,199.98	0.02	100.00 %
Department: 800 - DEBT SERVICE Total:	722,200.00	722,200.00	638,600.00	722,199.98	0.02	100.00 %
Expense Total:	2,575,000.00	2,611,000.00	638,600.00	723,719.98	1,887,280.02	27.72 %
Fund: 120 - MODERNIZATION USE TAX Surplus (Deficit):	0.00	0.00	463,806.79	1,458,868.51	1,458,868.51	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - DEBT SERVICE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	116,857.00	116,857.00	0.00	11,627.00	-105,230.00	9.95 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,706,300.00	2,706,300.00	0.00	2,706,300.00	0.00	100.00 %
Department: 000 - UNDESIGNATED Total:	2,823,157.00	2,823,157.00	0.00	2,717,927.00	-105,230.00	96.27 %
Revenue Total:	2,823,157.00	2,823,157.00	0.00	2,717,927.00	-105,230.00	96.27 %
Expense						
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	2,823,157.00	2,823,157.00	0.00	1,806,588.96	1,016,568.04	63.99 %
Department: 800 - DEBT SERVICE Total:	2,823,157.00	2,823,157.00	0.00	1,806,588.96	1,016,568.04	63.99 %
Expense Total:	2,823,157.00	2,823,157.00	0.00	1,806,588.96	1,016,568.04	63.99 %
Fund: 200 - DEBT SERVICE FUND Surplus (Deficit):	0.00	0.00	0.00	911,338.04	911,338.04	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - CAPITAL PROJECTS FUND						
Revenue						
Department: 000 - UNDESIGNATED						
250 - GRANTS	0.00	50,025.00	0.00	50,024.83	-0.17	100.00 %
340 - MISCELLANEOUS	0.00	2,750.00	0.00	2,764.84	14.84	100.54 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	5,997,500.00	5,965,000.00	0.00	360,000.00	-5,605,000.00	6.04 %
Department: 000 - UNDESIGNATED Total:	5,997,500.00	6,017,775.00	0.00	412,789.67	-5,604,985.33	6.86 %
Revenue Total:	5,997,500.00	6,017,775.00	0.00	412,789.67	-5,604,985.33	6.86 %
Expense						
Department: 000 - UNDESIGNATED						
600 - CONTRACTUAL SERVICES	0.00	69,500.00	0.00	77,185.00	-7,685.00	111.06 %
900 - CAPITAL OUTLAY	5,964,166.67	5,914,941.67	34,315.17	293,174.04	5,621,767.63	4.96 %
990 - TRANSFERS	33,333.33	33,333.33	0.00	33,333.33	0.00	100.00 %
Department: 000 - UNDESIGNATED Total:	5,997,500.00	6,017,775.00	34,315.17	403,692.37	5,614,082.63	6.71 %
Expense Total:	5,997,500.00	6,017,775.00	34,315.17	403,692.37	5,614,082.63	6.71 %
Fund: 300 - CAPITAL PROJECTS FUND Surplus (Deficit):	0.00	0.00	-34,315.17	9,097.30	9,097.30	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 303 - INDUSTRIAL PARK BOND						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	0.00	734.86	2,241.70	2,241.70	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	200,000.00	212,000.00	0.00	0.00	-212,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	200,000.00	212,000.00	734.86	2,241.70	-209,758.30	1.06 %
Revenue Total:	200,000.00	212,000.00	734.86	2,241.70	-209,758.30	1.06 %
Expense						
Department: 600 - CAPITAL PROJECTS						
600 - CONTRACTUAL SERVICES	200,000.00	212,000.00	1,440.92	22,155.83	189,844.17	10.45 %
Department: 600 - CAPITAL PROJECTS Total:	200,000.00	212,000.00	1,440.92	22,155.83	189,844.17	10.45 %
Expense Total:	200,000.00	212,000.00	1,440.92	22,155.83	189,844.17	10.45 %
Fund: 303 - INDUSTRIAL PARK BOND Surplus (Deficit):	0.00	0.00	-706.06	-19,914.13	-19,914.13	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	2,000.00	28,014.91	92,370.00	90,370.00	4,618.50 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,250,000.00	7,452,075.00	0.00	5,467,079.50	-1,984,995.50	73.36 %
Department: 000 - UNDESIGNATED Total:	1,250,000.00	7,454,075.00	28,014.91	5,559,449.50	-1,894,625.50	74.58 %
Revenue Total:	1,250,000.00	7,454,075.00	28,014.91	5,559,449.50	-1,894,625.50	74.58 %
Expense						
Department: 300 - STREET DEPARTMENT						
600 - CONTRACTUAL SERVICES	0.00	306,400.00	5,452.60	227,424.78	78,975.22	74.22 %
900 - CAPITAL OUTLAY	0.00	5,441,575.00	1,352,101.70	2,059,799.23	3,381,775.77	37.85 %
Department: 300 - STREET DEPARTMENT Total:	0.00	5,747,975.00	1,357,554.30	2,287,224.01	3,460,750.99	39.79 %
Department: 600 - CAPITAL PROJECTS						
900 - CAPITAL OUTLAY	1,250,000.00	1,706,100.00	0.00	855,416.74	850,683.26	50.14 %
Department: 600 - CAPITAL PROJECTS Total:	1,250,000.00	1,706,100.00	0.00	855,416.74	850,683.26	50.14 %
Expense Total:	1,250,000.00	7,454,075.00	1,357,554.30	3,142,640.75	4,311,434.25	42.16 %
Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS Surplus (Defic..	0.00	0.00	-1,329,539.39	2,416,808.75	2,416,808.75	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	100,000.00	72,000.00	0.00	0.00	-72,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	100,000.00	72,000.00	0.00	0.00	-72,000.00	0.00 %
Department: 350 - MAIN STREET						
340 - MISCELLANEOUS	0.00	0.00	119.39	234.50	234.50	0.00 %
Department: 350 - MAIN STREET Total:	0.00	0.00	119.39	234.50	234.50	0.00 %
Department: 351 - JL KING PARK						
340 - MISCELLANEOUS	0.00	0.00	0.00	118.49	118.49	0.00 %
Department: 351 - JL KING PARK Total:	0.00	0.00	0.00	118.49	118.49	0.00 %
Revenue Total:	100,000.00	72,000.00	119.39	352.99	-71,647.01	0.49 %
Expense						
Department: 351 - JL KING PARK						
900 - CAPITAL OUTLAY	100,000.00	72,000.00	16,000.00	57,510.00	14,490.00	79.88 %
Department: 351 - JL KING PARK Total:	100,000.00	72,000.00	16,000.00	57,510.00	14,490.00	79.88 %
Expense Total:	100,000.00	72,000.00	16,000.00	57,510.00	14,490.00	79.88 %
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND Surplus (D...	0.00	0.00	-15,880.61	-57,157.01	-57,157.01	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 309 - AMERICAN RELIEF FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	6,666,910.84	6,666,910.84	0.00	0.00	-6,666,910.84	0.00 %
340 - MISCELLANEOUS	205,000.00	205,000.00	8,281.47	200,347.11	-4,652.89	97.73 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	5,000,000.00	6,475,000.00	0.00	0.00	-6,475,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	11,871,910.84	13,346,910.84	8,281.47	200,347.11	-13,146,563.73	1.50 %
Revenue Total:	11,871,910.84	13,346,910.84	8,281.47	200,347.11	-13,146,563.73	1.50 %
Expense						
Department: 316 - AMERICAN RECOVERY REINVESTMENT						
600 - CONTRACTUAL SERVICES	10,871,910.84	10,871,910.84	0.00	18.11	10,871,892.73	0.00 %
900 - CAPITAL OUTLAY	1,000,000.00	2,475,000.00	0.00	0.00	2,475,000.00	0.00 %
Department: 316 - AMERICAN RECOVERY REINVESTMENT Total:	11,871,910.84	13,346,910.84	0.00	18.11	13,346,892.73	0.00 %
Expense Total:	11,871,910.84	13,346,910.84	0.00	18.11	13,346,892.73	0.00 %
Fund: 309 - AMERICAN RELIEF FUND Surplus (Deficit):	0.00	0.00	8,281.47	200,329.00	200,329.00	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
340 - MISCELLANEOUS	5,000.00	5,000.00	10,933.56	43,481.11	38,481.11	869.62 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,875,000.00	3,375,000.00	0.00	0.00	-3,375,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	3,280,000.00	3,780,000.00	10,933.56	43,481.11	-3,736,518.89	1.15 %
Revenue Total:	3,280,000.00	3,780,000.00	10,933.56	43,481.11	-3,736,518.89	1.15 %
Expense						
Department: 656 - MAIN STREET CORRIDOR						
600 - CONTRACTUAL SERVICES	377,000.00	377,000.00	107,162.10	212,950.11	164,049.89	56.49 %
900 - CAPITAL OUTLAY	2,903,000.00	3,403,000.00	0.00	0.00	3,403,000.00	0.00 %
Department: 656 - MAIN STREET CORRIDOR Total:	3,280,000.00	3,780,000.00	107,162.10	212,950.11	3,567,049.89	5.63 %
Expense Total:	3,280,000.00	3,780,000.00	107,162.10	212,950.11	3,567,049.89	5.63 %
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT Sur...	0.00	0.00	-96,228.54	-169,469.00	-169,469.00	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	104,000.00	42,231.46	150,203.64	46,203.64	144.43 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	13,500,000.00	13,545,000.00	0.00	13,547,597.47	2,597.47	100.02 %
Department: 000 - UNDESIGNATED Total:	13,500,000.00	13,649,000.00	42,231.46	13,697,801.11	48,801.11	100.36 %
Revenue Total:	13,500,000.00	13,649,000.00	42,231.46	13,697,801.11	48,801.11	100.36 %
Expense						
Department: 551 - PARK & REC TOURISM						
600 - CONTRACTUAL SERVICES	343,820.00	620,820.00	43,746.40	560,889.07	59,930.93	90.35 %
900 - CAPITAL OUTLAY	13,156,180.00	13,028,180.00	418,120.56	2,064,610.23	10,963,569.77	15.85 %
Department: 551 - PARK & REC TOURISM Total:	13,500,000.00	13,649,000.00	461,866.96	2,625,499.30	11,023,500.70	19.24 %
Expense Total:	13,500,000.00	13,649,000.00	461,866.96	2,625,499.30	11,023,500.70	19.24 %
Fund: 312 - PARKS CAPITAL PROJECT FUND (2023) Surplus (Deficit):	0.00	0.00	-419,635.50	11,072,301.81	11,072,301.81	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 313 - SPRING/HWY 12 LINKAGE TAP						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	466,666.66	466,666.66	156,242.65	224,275.68	-242,390.98	48.06 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	33,333.34	33,333.34	0.00	33,333.33	-0.01	100.00 %
Department: 000 - UNDESIGNATED Total:	500,000.00	500,000.00	156,242.65	257,609.01	-242,390.99	51.52 %
Revenue Total:	500,000.00	500,000.00	156,242.65	257,609.01	-242,390.99	51.52 %
Expense						
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS						
900 - CAPITAL OUTLAY	500,000.00	500,000.00	112,095.17	377,653.40	122,346.60	75.53 %
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS Total:	500,000.00	500,000.00	112,095.17	377,653.40	122,346.60	75.53 %
Expense Total:	500,000.00	500,000.00	112,095.17	377,653.40	122,346.60	75.53 %
Fund: 313 - SPRING/HWY 12 LINKAGE TAP Surplus (Deficit):	0.00	0.00	44,147.48	-120,044.39	-120,044.39	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	245.00	0.00	244.36	-0.64	99.74 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	200,000.00	152,564.00	0.00	0.00	-152,564.00	0.00 %
Department: 000 - UNDESIGNATED Total:	200,000.00	152,809.00	0.00	244.36	-152,564.64	0.16 %
Revenue Total:	200,000.00	152,809.00	0.00	244.36	-152,564.64	0.16 %
Expense						
Department: 600 - CAPITAL PROJECTS						
900 - CAPITAL OUTLAY	200,000.00	152,809.00	0.00	152,807.84	1.16	100.00 %
Department: 600 - CAPITAL PROJECTS Total:	200,000.00	152,809.00	0.00	152,807.84	1.16	100.00 %
Expense Total:	200,000.00	152,809.00	0.00	152,807.84	1.16	100.00 %
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018 Surplus (Deficit):	0.00	0.00	0.00	-152,563.48	-152,563.48	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 375 - PARK AND REC TOURISM						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	2,850,000.00	2,850,000.00	257,118.32	2,530,750.97	-319,249.03	88.80 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,100,000.00	2,165,000.00	0.00	0.00	-2,165,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	4,950,000.00	5,015,000.00	257,118.32	2,530,750.97	-2,484,249.03	50.46 %
Revenue Total:	4,950,000.00	5,015,000.00	257,118.32	2,530,750.97	-2,484,249.03	50.46 %
Expense						
Department: 551 - PARK & REC TOURISM						
375 - PARKS BOND 2020	465,940.00	465,940.00	49,698.00	286,395.50	179,544.50	61.47 %
600 - CONTRACTUAL SERVICES	620,000.00	620,000.00	70,821.00	355,329.96	264,670.04	57.31 %
800 - DEBT SERVICE	1,364,060.00	1,525,410.00	162,846.12	1,104,064.87	421,345.13	72.38 %
900 - CAPITAL OUTLAY	2,500,000.00	2,403,650.00	0.00	968,934.70	1,434,715.30	40.31 %
Department: 551 - PARK & REC TOURISM Total:	4,950,000.00	5,015,000.00	283,365.12	2,714,725.03	2,300,274.97	54.13 %
Expense Total:	4,950,000.00	5,015,000.00	283,365.12	2,714,725.03	2,300,274.97	54.13 %
Fund: 375 - PARK AND REC TOURISM Surplus (Deficit):	0.00	0.00	-26,246.80	-183,974.06	-183,974.06	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	6,450,000.00	6,450,000.00	0.00	438,188.80	-6,011,811.20	6.79 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	200,000.00	375,000.00	0.00	100,000.00	-275,000.00	26.67 %
Department: 000 - UNDESIGNATED Total:	6,650,000.00	6,825,000.00	0.00	538,188.80	-6,286,811.20	7.89 %
Revenue Total:	6,650,000.00	6,825,000.00	0.00	538,188.80	-6,286,811.20	7.89 %
Expense						
Department: 318 - MS182/MLK						
600 - CONTRACTUAL SERVICES	650,000.00	650,000.00	16,031.45	634,270.19	15,729.81	97.58 %
900 - CAPITAL OUTLAY	6,000,000.00	6,175,000.00	0.00	706,487.65	5,468,512.35	11.44 %
Department: 318 - MS182/MLK Total:	6,650,000.00	6,825,000.00	16,031.45	1,340,757.84	5,484,242.16	19.64 %
Expense Total:	6,650,000.00	6,825,000.00	16,031.45	1,340,757.84	5,484,242.16	19.64 %
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR Surplus (Deficit):	0.00	0.00	-16,031.45	-802,569.04	-802,569.04	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 380 - PARK BONDS 2020						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	400,000.00	774,390.00	0.00	774,389.70	-0.30	100.00 %
Department: 000 - UNDESIGNATED Total:	400,000.00	774,390.00	0.00	774,389.70	-0.30	100.00 %
Revenue Total:	400,000.00	774,390.00	0.00	774,389.70	-0.30	100.00 %
Expense						
Department: 551 - PARK & REC TOURISM						
600 - CONTRACTUAL SERVICES	0.00	36,025.00	0.00	36,023.00	2.00	99.99 %
900 - CAPITAL OUTLAY	400,000.00	738,365.00	0.00	719,397.90	18,967.10	97.43 %
Department: 551 - PARK & REC TOURISM Total:	400,000.00	774,390.00	0.00	755,420.90	18,969.10	97.55 %
Expense Total:	400,000.00	774,390.00	0.00	755,420.90	18,969.10	97.55 %
Fund: 380 - PARK BONDS 2020 Surplus (Deficit):	0.00	0.00	0.00	18,968.80	18,968.80	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 07/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	3,000.00	3,000.00	4,898.61	24,465.35	21,465.35	815.51 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,250,000.00	1,290,000.00	0.00	0.00	-1,290,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	1,253,000.00	1,293,000.00	4,898.61	24,465.35	-1,268,534.65	1.89 %
Revenue Total:	1,253,000.00	1,293,000.00	4,898.61	24,465.35	-1,268,534.65	1.89 %
Expense						
Department: 300 - STREET DEPARTMENT						
600 - CONTRACTUAL SERVICES	1,253,000.00	1,293,000.00	0.00	46,609.86	1,246,390.14	3.60 %
Department: 300 - STREET DEPARTMENT Total:	1,253,000.00	1,293,000.00	0.00	46,609.86	1,246,390.14	3.60 %
Expense Total:	1,253,000.00	1,293,000.00	0.00	46,609.86	1,246,390.14	3.60 %
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION Surplus (Deficit):	0.00	0.00	4,898.61	-22,144.51	-22,144.51	0.00 %
Report Surplus (Deficit):	0.00	0.00	-1,652,939.51	17,995,202.91	17,995,202.91	0.00 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	0.00	-329,238.00	2,622,823.40	2,622,823.40
002 - RESTRICTED POLICE FUND	0.00	0.00	4,736.93	10,820.96	10,820.96
003 - RESTRICTED FIRE FUND	0.00	0.00	0.00	-124,414.50	-124,414.50
015 - AIRPORT FUND	0.00	0.00	15,921.00	459,683.75	459,683.75
016 - RESTRICTED AIRPORT	0.00	0.00	0.00	129,294.93	129,294.93
022 - ENVIRONMENTAL SERVICES	0.00	0.00	52,969.79	133,605.04	133,605.04
023 - LANDFILL ACCOUNT	0.00	0.00	20,119.94	203,512.74	203,512.74
120 - MODERNIZATION USE TAX	0.00	0.00	463,806.79	1,458,868.51	1,458,868.51
200 - DEBT SERVICE FUND	0.00	0.00	0.00	911,338.04	911,338.04
300 - CAPITAL PROJECTS FUND	0.00	0.00	-34,315.17	9,097.30	9,097.30
303 - INDUSTRIAL PARK BOND	0.00	0.00	-706.06	-19,914.13	-19,914.13
305 - 2022 G.O. PUBLIC IMPROVE	0.00	0.00	-1,329,539.39	2,416,808.75	2,416,808.75
306 - 2022 LOCAL IMPROVEMENT	0.00	0.00	-15,880.61	-57,157.01	-57,157.01
309 - AMERICAN RELIEF FUND	0.00	0.00	8,281.47	200,329.00	200,329.00
311 - MAIN STREET CORRIDOR IMI	0.00	0.00	-96,228.54	-169,469.00	-169,469.00
312 - PARKS CAPITAL PROJECT FUI	0.00	0.00	-419,635.50	11,072,301.81	11,072,301.81
313 - SPRING/HWY 12 LINKAGE TA	0.00	0.00	44,147.48	-120,044.39	-120,044.39
319 - PUBLIC IMPROVEMENT BON	0.00	0.00	0.00	-152,563.48	-152,563.48
375 - PARK AND REC TOURISM	0.00	0.00	-26,246.80	-183,974.06	-183,974.06
377 - BUILD GRANT MS 182 / MLK	0.00	0.00	-16,031.45	-802,569.04	-802,569.04
380 - PARK BONDS 2020	0.00	0.00	0.00	18,968.80	18,968.80
700 - STARK/HOSPITAL ROAD EXP/	0.00	0.00	4,898.61	-22,144.51	-22,144.51
Report Surplus (Deficit):	0.00	0.00	-1,652,939.51	17,995,202.91	17,995,202.91



Starkville Utilities – Electric Division
Budget Year 2024 (10/2023-9/2024) Report
For the Period Ending July 31, 2024

****PRELIMINARY**

	Total 2024 Budget	Period Activity	Budget Year-to-Date Activity	Variance Favorable (Unfavorable)	Percent Used
<u>Revenues</u>					
Electric Sales	\$ 42,238,774	\$ 4,813,133	\$ 35,171,717	(7,067,057)	83.27%
Other Revenue	1,903,000	193,929	\$ 1,419,851	(483,149)	74.61%
Total Revenue	\$ 44,141,774	\$ 5,007,062	\$ 36,591,568	(7,550,206)	82.90%
<u>Expenses</u>					
Purchased Power Expense	\$ 33,283,066	\$ 3,828,098	\$ 28,122,607	5,160,459	84.50%
Payroll Expenses	3,280,771	217,529	\$ 2,338,650	942,121	71.28%
Operating Expenses	1,594,000	104,362	\$ 1,504,737	89,263	94.40%
Maintenance Expense	1,300,000	109,112	\$ 1,765,442	(465,442)	135.80%
Capital Expense	2,822,100	104,864	\$ 1,154,329	1,667,771	40.90%
Debt Expense	628,775	69,159	\$ 666,083	(37,308)	105.93%
Tax Equivalency	1,365,000	113,750	\$ 1,137,500	227,500	83.33%
Total Expenses	\$ 44,273,712	\$ 4,546,874	\$ 36,689,348	7,584,364	82.87%
Total Revenue Over Expenses	\$ (131,938)	\$ 460,188	\$ (97,781)	\$ 34,157	74.11%

****Note: Actuals based on estimates due to timing of month-end close, final revenue billings, and month-end expense accruals.**



Starkville Utilities – Water & Sewer Division
Budget Year 2024 (10/2023-9/2024) Report
For the Period Ending July 31, 2024

****PRELIMINARY**

	Total 2024 Budget	Period Activity	Budget Year-to-Date Activity	Variance Favorable (Unfavorable)	Percent Used
<u>Revenues</u>					
Water & Sewer Sales Revenues	\$ 9,398,529	\$ 805,052	\$ 7,100,320	(2,298,209)	75.55%
Other Revenues	2,415,000	90,382	\$ 931,942	(1,483,058)	38.59%
Total Revenues	\$ 11,813,529	\$ 895,434	\$ 8,032,262	(3,781,267)	67.99%
<u>Expenses</u>					
Payroll Expense	\$ 2,539,281	\$ 158,807	\$ 1,912,349	626,932	75.31%
Operating Expense	1,880,000	140,054	\$ 1,346,218	533,782	71.61%
Maintenance Expense	3,300,000	76,912	\$ 1,576,448	1,723,552	47.77%
Capital Expense	3,531,500	7,298	\$ 1,519,871	2,011,629	43.04%
Debt Expense	1,505,438	69,320	\$ 1,529,239	(23,801)	101.58%
Total Expenses	\$ 12,756,219	\$ 452,391	\$ 7,884,125	4,872,094	61.81%
Total Revenues Over Expenses	\$ (942,690)	\$ 443,043	\$ 148,137	\$ 1,090,827	-15.71%

****Note: Actuals based on estimates due to timing of month-end close, final revenue billings, and month-end expense accruals.**

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: August 20, 2024
Page: 1

SUBJECT:

Request authorization to hire Ethan Ruiz as a Part Time Dispatcher in the Starkville Police Department.

AMOUNT & SOURCE OF FUNDING:

Ethan Ruiz – Non-exempt base salary for Part Time Dispatcher, \$14,040.00 (\$13.50 per hour) based on 1040 hours.
This position is not eligible for benefits.

FISCAL NOTE:

Budgeted from line item # 001-245-440-103

AUTHORIZATION HISTORY:

This is a replacement position previously held by Bridie Ryan who resigned.

REQUESTING DEPARTMENT:

Starkville Police Department

DIRECTOR'S AUTHORIZATION:

Chief Mark Ballard, Chief of Police

FOR MORE INFORMATION CONTACT:

Chief Mark Ballard, Chief of Police
Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire Ethan Ruiz as a Part Time Dispatcher in the Starkville Police Department.

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: August 20, 2024
Page: 1

SUBJECT:

Request authorization to hire Gage Wesley and Jonathan Whittington as Non-Certified Firefighters in the Starkville Fire Department.

AMOUNT & SOURCE OF FUNDING:

Gage Wesley - Base Salary for Non-Certified Firefighter, \$34,725.60 (\$12.60 per hour) for entry level based on 2756 hours.

Jonathan Whittington - Base Salary for Non-Certified Firefighter, \$34,725.60 (\$12.60 per hour) for entry level based on 2756 hours.

FISCAL NOTE:

Budgeted from line item # 001-261-420-103

AUTHORIZATION HISTORY:

These are replacement positions previously held by Cage Palmer and Jamall Roby who resigned.

REQUESTING DEPARTMENT:

Starkville Fire Department

DIRECTOR'S AUTHORIZATION:

Chief Charles Yarbrough, Fire Chief

FOR MORE INFORMATION CONTACT:

Chief Charles Yarbrough, Fire Chief
Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire Gage Wesley and Jonathan Whittington as Non-Certified Firefighters in the Starkville Fire Department.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: August 20, 2024
Page: 1

SUBJECT:

Request authorization to hire Jamall Roby as a Seasonal Meter Technician in the Starkville Utilities Department.

AMOUNT & SOURCE OF FUNDING:

Jamall Roby – Non-exempt base salary for Seasonal Meter Technician, \$29,120.00 (\$14.00 per hour) based on 2080 hours. This position is not eligible for benefits.

FISCAL NOTE:

Funds are included in the fiscal year 2024/25 budget from Water Division, Acct. 601.40.

AUTHORIZATION HISTORY:

This is a replacement position previously held by Chase Naylor who resigned.

REQUESTING DEPARTMENT:

Starkville Utilities Department

DIRECTOR'S AUTHORIZATION:

Edward Kemp, General Manager

FOR MORE INFORMATION CONTACT:

Edward Kemp, General Manager
Navarrete Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire Jamall Roby as a Seasonal Meter Technician in the Starkville Utilities Department.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Parks & Recreation
AGENDA DATE: August 20, 2024
PAGE: Page 1 of 4

SUBJECT: Consideration of approval of the low bid from Ethos Contracting Group in the amount of \$6,705,557.00 for the McKee Park Improvements Project.

AMOUNT & SOURCE OF FUNDING:

Fund 312: 2023 Parks Bond

SUMMARY:

The base bid for this project at McKee Park includes a splashpad, new playground, pavilions, bathroom facility, multiuse paths, pedestrian lighting, and a new parking lot.

Add Alternate No. 2 and 3 for this project is for constructing pedestrian bridges and related sidewalks connecting the pickleball court and Long Meadow neighborhood.

The bid tabulation and the letter of recommendation from Kimley Horne is attached in the supporting documentation. Kimley Horn recommends to accept the Base Bid and Add Alternate No. 2 and 3.

REQUESTING DEPARTMENT: Parks & Recreation

DIRECTOR'S AUTHORIZATION: Doug Heflin

FOR MORE INFORMATION CONTACT:

Doug Heflin @ 662-323-2294 ext 3160 or dheflin@sportsfacilities.com

Chris Williams @ 662-323-2525 ext 3122 or c.williams@cityofstarkville.org

Stephen Kachelman @ 662-323-2525 ext 3111 or s.kachelman@cityofstarkville.org

SUGGESTED MOTION: Move for approval of the low bid from Ethos Contracting Group in the amount of \$6,705,557.00 for the McKee Park Improvements Project.



August 9, 2024

Mayor Lynn Spruill
City of Starkville
110 West Main Street
Starkville, Mississippi 39759

RE: *McKee Park Improvements*
Evaluation of Bids and Contractor Selection Recommendation

Dear Mayor Spruill,

Kimley-Horn and our subconsultants have reviewed the bids that were received on August 8, 2024 for the McKee Park Improvements project. Three bids were received, opened, and read at 2:00 pm on the bid date.

The lowest responsive bidder is Ethos Contracting Group, with a total base bid of **\$6,373,557.00**. The bid was secured by a 5% bid bond via The Hanover Insurance Company.

Ethos also submitted prices for the alternates requested. See below. Kimley-Horn understands that the City of Starkville administration wishes to include only Alternate 2 and Alternate 3.

Alternate 1 – Entry Gate and Signage – **Addition of \$19,007.00**

Alternate 2 – Pedestrian Bridge & Sidewalk Connection – **Addition of \$110,000.00**

Alternate 3 – Pedestrian Bridge and Path to North Park Entry – **Addition of \$222,000.00**

The bid from Ethos Contracting Group conforms to the requirements contained in the bid documents and specifications to the best of our knowledge. We recommend that the City of Starkville award this contract to Ethos Contracting Group in the amount of **\$6,705,557.00**.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

A handwritten signature in black ink, appearing to read "Owen Harris", written over a horizontal line.

Owen Harris, PLA, ASLA
Project Manager



CERTIFIED BID TABULATION

Project #: 115326005 / 22016	Bid Date: 08/08/2024	Time: 2:00 pm
Project Name: McKee Park Improvements		
Owner: City of Starkville, MS		
Professional(s) / Consultant(s): Kimley-Horn – Owen Harris, PLA Architectonics – Thomas C. Stewart, Architect Atwell & Gent – Joey Bowman, PE		No. of Bids Received: 4

Bidder 1:

Name of Bidder:	ECON Construction
Certificate of Responsibility #:	22639-MC
5% Bid Security:	Great Midwest Insurance Company
Addenda Received:	(# 1) (# 2) (# 2) (# 4)
Base Bid Amount:	\$ 6,567,548.00
Alternate(s):	1 – ADD \$ 46,565.00 2 – ADD \$ 102,653.00 3 – ADD \$ 233,085.00

Bidder 2:

Name of Bidder:	Mills Contracting
Certificate of Responsibility #:	24474-MC
5% Bid Security:	The Hanover Insurance Company
Addenda Received:	(# 1) (# 2) (# 2) (# 4)
Base Bid Amount:	\$ 7,830,000.00
Alternate(s):	1 – ADD \$ 13,000.00 2 – ADD \$ 240,000.00 3 – ADD \$ 437,000.00

Bidder 3:

Name of Bidder:	J.E. Stevens Construction Group
Certificate of Responsibility #:	24536-MC
5% Bid Security:	The Hanover Insurance Company
Addenda Received:	(# 1) (# 2) (# 2) (# 4)
Base Bid Amount:	\$ 7,198,000.00
Alternate(s):	1 – ADD \$ 50,000.00 2 – ADD \$ 275,000.00 3 – ADD \$ 410,000.00

Bidder 4:

Name of Bidder:	Ethos Contracting Group		
Certificate of Responsibility #:	24235-MC		
5% Bid Security:	The Hanover Insurance Group		
Addenda Received:	(# 1) (# 2) (# 2) (# 4)		
Base Bid Amount:	\$ 6,373,557.00		
Alternate(s):	1 – ADD	\$	19,007.00
	2 – ADD	\$	110,000.00
	3 – ADD	\$	222,000.00

I hereby certify that the above bid tabulation is true and correct to the best of my knowledge.



(Authorized Signature)

8/9/24

(Date)



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM NO:
AGENDA DATE: 8-20-24
PAGE: 1 of 32

SUBJECT: Award for FY25 405D Alcohol and Drug Impaired Driving Enforcement Grant. Requests permission to accept the award for grant funding for the continuation project of DUI enforcement. The grant is 100% reimbursable, funds 2 DUI officers, approximately 269 hours in overtime for DUI enforcement, and DUI equipment.

AMOUNT & SOURCE OF FUNDING: \$122,122.00 FY24 405D grant Mississippi Office of Highway Safety

FISCAL NOTE:

**REQUESTING
DEPARTMENT:** Starkville Police

**DIRECTOR'S
AUTHORIZATION:** Mark Ballard
CHIEF OF POLICE

FOR MORE INFORMATION CONTACT: Sgt. Christopher Jackson

PRIOR BOARD ACTION: Continuation Grant

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

DEADLINE:

AUTHORIZATION HISTORY: Move approval for the City of Starkville to accept the 100% reimbursable grant funding in the area of Driving Under the Influence Enforcement.

STAFF RECOMMENDATION:

FY25 MOHS GRANT AGREEMENT

MS Office of Highway Safety

P.O. Box 1633

Canton, MS 39046

Phone: (601) 391-4900

1. Sub-grantee's Name & Mailing Address: City of Starkville Starkville Police Department 110 West Main Street Starkville, MS 39759 Telephone Number: (662) 323-4131 E-Mail: c.jackson@cityofstarkville.org		2. Effective Date of Grant: October 1, 2024				
		3. Subgrant Number: 154AL-2025-ST-23-11				
		4. Grant Identifier (Funding Source & Year): 154 Alcohol FY25				
		5. Beginning and Ending Dates: October 1, 2024 – September 30, 2025				
		6. Subgrant Payment Method: <u> X </u> Cost Reimbursement Method				
7. CFDA # - 20.607		8. UEI # - JD6GFW5BX1L3		9. Congressional District: 3		
10. A:FAIN #: 69A37521300001540MSA 69A37522300001540MSA		11.A: Initial Federal Award Date: 1/19/2021 5/16/2022		11.C: Additional Federal Award Date:		
10.B. Federal Awarding Agency: NHTSA		11.B: Secondary Federal Award Date:		12. Research and Development Grant: ____ Yes <u> X </u> No Continuation Grant: <u> X </u> Yes ____ No		
13. The following funds are obligated:						
A. COST CATEGORY		B. SOURCE OF FUNDS		C. MATCH		D. RATIO%
(1) Personal Services-Salary	\$120,682.00	(1) Federal	\$122,122.00			
(2) Personal Services-Fringe	\$0.00	(2) State				
(3) Contractual Services	\$75.00	(3) Local				
(4) Travel	\$0.00	(4) Other				
(5) Equipment	\$0.00	Total:	\$122,122.00			
(6) Commodities	\$1,365.00	E. TOTAL OF ALL FEDERAL GRANTS THROUGH MOHS TO AGENCY:				
(7) Indirect Costs	\$0.00	Number of Grants: 2	154AL	402PT		TOTAL
TOTAL	\$122,122.00	TOTAL:	\$122,122.00	\$20,000.00	\$0.00	\$142,122.00
The Sub-Grantee agrees to operate the program outlined in this Agreement in accordance with all provisions of this Agreement as included herein. The following sections are attached and incorporated into this Agreement: Final Approved Agreement which includes: Sub-Grantee Signature Sheet; Sub-Grantee Targets, Performance Measures and Strategies; Task by Quarter; Cost Summary Support Sheet; Agreement of Understanding and Compliances; Designation of Secondary Official (If Applicable); Fiscal Control and Fund Accounting Procedures. All policies, terms, conditions, and provisions listed in funding guidelines, grant agreement, and agreement of understanding which has been provided to Sub-Grantee, are also incorporated into this agreement, and Sub-Grantee agrees to fully comply therewith.						
14. Approved for Grantee:			15. Approved for Sub-Grantee:			
Signature _____ Date _____			Signature _____ Date _____			
Name: Helen Porter Title: Office Director, MS Office of Highway Safety			Name: Lynn Spruill Title: Mayor, City of Starkville			

FY25 Sub-Grantee Project Description (Law Enforcement):

MOHS Law Enforcement grant programs are provided with Federal grant funds to local police departments, sheriff's and state agencies for enforcement in jurisdictions all across Mississippi. All jurisdictions will provide enforcement, for hours that are specified in each agency Agreement, in support of the DUI program. These enforcement grants will be coordinated with the national campaigns, along with any state blitz campaigns that the MOHS develops for FY25.

All law enforcement agencies participating in the MOHS Law Enforcement grant program will utilize data to target the need and deploy resources based on problem identification and traffic trends in the agency locale and make adjustments to the program as needed.

Law Enforcement agencies use the funding for salaries part time and full-time, contractual service and commodities that has been reviewed and approved by the MOHS. All information on budget can be found in the agency budget. The agency will generate at least (1) earned media campaign during the blitz campaigns.

FY25 Sub-Grantee-Target(s), Performance Measures and Strategies

Agency Name: City of Starkville/Starkville Police Department

List the target(s) that the sub-grantee will accomplish during the FY25 grant year. Performance measures should be set to help the sub-grantee accomplish the target(s) for the grant year. Strategies must be listed to show how the strategies will be implemented to meet the performance measures and to accomplish the target(s) set by the agency.

Target(s):

The jurisdiction/agency of Starkville Police Department will reduce the number of alcohol related fatalities from 4 in 2021 to 1 by the end of 2025.

The jurisdiction/agency of Starkville Police Department will reduce the number of alcohol related injuries from 16 in 2021 to 13 by the end of 2025.

The jurisdiction/agency of Starkville Police Department will maintain the number of drug related fatalities from 0 in 2021 to 0 by the end of 2025.

The jurisdiction/agency of Starkville Police Department will reduce the number of drug related fatalities from 13 in 2021 to 5 by the end of 2025.

Performance Measures:

Increase the number of grant funded DUI Arrest from 123 in FY23 to 200 in FY25.

Strategies:

Select or Hire Individual Officers

Overtime Enforcement

SFST Instructor

12 Checkpoints

20 Saturation Patrols

1 Alcohol Presentations

Generate Earned Media

Publicize patrol activities results (after occurrence)

Attend Troop LEL Network Meeting

Participate in the National blitz campaigns with enhanced DUI enforcement:

Drive Sober or Get Pulled Over – Christmas/New Year's

Drive Sober or Get Pulled Over – Labor Day

Participate in the State blitz campaigns with enhanced DUI enforcement: Super Bowl, Memorial Day, 4th of July

FY25 MOHS TASKS BY QUARTERS

Agency Name: City of Starkville/Starkville Police Department

PROJECTION TASKS BY QUARTERS:

SCHEDULE PROJECTION OF TASKS BY QUARTERS									
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List the performance schedule of tasks by quarters referring specifically to the Statement of Tasks in the narrative description and defining the components of tasks to be accomplished by quarters. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

1st QUARTER (OCTOBER, NOVEMBER & DECEMBER)

Conduct not less than 3 checkpoints during quarter.

Conduct not less than 5 saturation patrols during quarter.

Issue a minimum of **50** DUI Arrest during quarter, to reach a goal of **200** for FY2025.

Submit all required reporting documents by scheduled date(s) as defined in agreement by MS Office of Highway Safety, i.e. (Monthly Cost Reporting Worksheets for reimbursement, Monthly Activity reports, etc.)

Additional Tasks:

Participate in the Drive Sober or Get Pulled Over national Christmas/New Year's blitz campaign with enhanced DUI enforcement and earned media with at least one (1) newspaper, television, social media or radio presentation.

Projected Expenditures for 1st Quarter: \$30,530.50

FY25 MOHS TASK BY QUARTERS

Agency Name: City of Starkville/Starkville Police Department

PROJECTION TASK BY QUARTERS

SCHEDULE PROJECTION OF TASKS BY QUARTERS

List the performance schedule of tasks by quarters referring specifically to the Statement of Tasks in the narrative description and defining the components of tasks to be accomplished by quarters. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

2nd QUARTER (JANUARY, FEBRUARY & MARCH)

Conduct not less than 3 checkpoints during quarter.

Conduct not less than 5 saturation patrols during quarter.

Issue a minimum of 50 DUI Arrest during quarter, to reach a goal of 200 for FY2025.

Submit all required reporting documents by scheduled date(s) as defined in agreement by MS Office of Highway Safety, i.e. (Monthly Cost Reporting Worksheets for reimbursement, Monthly Activity reports, etc.)

Additional Tasks:

Participate in the Drive Sober or Get Pulled Over national Christmas/New Year's blitz campaign with enhanced DUI enforcement and earned media with at least one (1) newspaper, television, social media or radio presentation.

Projected Expenditures for 2nd Quarter: \$30,530.50

FY25 MOHS TASK BY QUARTERS

Agency Name: City of Starkville/Starkville Police Department

PROJECTION TASK BY QUARTERS

SCHEDULE PROJECTION OF TASKS BY QUARTERS

List the performance schedule of tasks by quarters referring specifically to the Statement of Tasks in the narrative description and defining the components of tasks to be accomplished by quarters. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

3RD QUARTER (APRIL, MAY & JUNE)

Conduct not less than 3 checkpoints during quarter.

Conduct not less than 5 saturation patrols during quarter.

Issue a minimum of 50 DUI Arrest during quarter, to reach a goal of 200 for FY2025.

Submit all required reporting documents by scheduled date(s) as defined in agreement by MS Office of Highway Safety, i.e. (Monthly Cost Reporting Worksheets for reimbursement, Monthly Activity reports, etc.)

Additional Tasks:

Participate in the State Memorial Day blitz campaign with enhanced DUI enforcement and earned media with at least one (1) newspaper, television, social media or radio presentation.

Projected Expenditures for 3rd Quarter: \$30,530.50

FY25 MOHS TASK BY QUARTERS

Agency Name: City of Starkville/Starkville Police Department

PROJECTION TASK BY QUARTERS

SCHEDULE PROJECTION OF TASKS BY QUARTERS

List the performance schedule of tasks by quarters referring specifically to the Statement of Tasks in the narrative description and defining the components of tasks to be accomplished by quarters. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

4TH QUARTER (JULY, AUGUST & SEPTEMBER)

Conduct not less than 3 checkpoints during quarter.

Conduct not less than 5 saturation patrols during quarter.

Issue a minimum of 50 DUI Arrest during quarter, to reach a goal of 200 for FY2025.

Submit all required reporting documents by scheduled date(s) as defined in agreement by MS Office of Highway Safety, i.e. (Monthly Cost Reporting Worksheets for reimbursement, Monthly Activity reports, etc.)

Additional Tasks:

Participate in the State 4th of July and Drive Sober or Get Pulled Over national Labor Day blitz campaign with enhanced DUI enforcement and earned media with at least one (1) newspaper, television, social media or radio presentation.

Projected Expenditures for 4th Quarter: \$30,530.50

FY25 Mississippi Office of Highway Safety-Cost Summary Support Sheet

1. Applicant Agency: City of Starkville/Starkville Police Department				
2. Subgrant Number: 154AL-2025-ST-23-11	3. Grant ID: 154 Alcohol	4. Beginning: October 1, 2024	5. Ending: September 30, 2025	
6. Activity: DUI Enforcement				
7. Category & Line Item	8. Description of item and/or Basis for Valuation	9. Budget		
		Federal	All Other	Total
Personal Services-Salary	Individual Officer @ approx. \$24.75 per hour X @ approx. 2236 hrs = \$55,341.00 Individual Officer @ approx. \$24.75 per hour X @ approx. 2236 hrs = \$55,341.00 Officers over-time or regular time above and beyond normal work hours @ approx. \$37.13 per hour X @ approx 269.35 hrs = \$10,000.97 not to exceed \$10,000.00 Total Salaries = \$120,682.00	\$120,682.00		\$120,682.00
Contractual Services	Freight = \$75.00 Total Contractual = \$75.00	\$75.00		\$75.00
Commodities	Alco Sensors FST Instrument (PBT) @ approx. \$455.00 x 3 = \$1,365.00 Total Commodites = \$1,365.00	\$1,365.00		\$1,365.00

TOTALS	\$122,122.00	\$0.00	\$122,122.00
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Mississippi Office of Highway Safety

FY25 Agreement of Understanding and Compliance

This Agreement made and entered into by and between the State of Mississippi by and through the MS Office of Highway Safety, hereinafter referred to as State, and the Governmental Unit or agency named in this application, hereinafter referred to as Sub-Grantee.

WHEREAS, the National Highway Traffic Safety Act of 1966, as amended, provides Federal funds to the State for approved highway safety projects for the purpose of reducing injuries and fatalities as result of motor vehicle crashes, and

WHEREAS, the State may make said funds available to state, county, and municipal agencies and/or government or political subdivisions and/or non-profit entities upon application and approval by State and the National Highway Traffic Safety Administration (NHTSA) if applicable, and

WHEREAS, the Sub-Grantee must comply with the requirements listed herein, to be eligible for Federal funds in approved highway safety projects, and

WHEREAS, the State is obligated to reimburse NHTSA out of its funds for any ineligible or unauthorized expenditures for which Federal funds have been claimed and payment received, and

WHEREAS, the Sub-Grantee has submitted an application for Federal funds for highway safety projects:

NOW, THEREFORE, IN CONSIDERATION OF MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES AGREE AS FOLLOWS:

I. REIMBURSEMENT OF ELIGIBLE EXPENSES

- A. It is mutually agreed that upon written application by Sub-Grantee and approval by State and NHTSA (if applicable), State will obligate Federal funds to Sub-Grantee account for reimbursement of eligible expenditures as set forth in the application.
 - B. It is understood that the State has the right to monitor and pre-audit any and all claims presented for reimbursement. Arrangements have been made for the financial and compliance audit required by 2CFR Subpart F, which is to be conducted within the prescribed audit reporting cycle (failure to furnish an acceptable audit, as determined by the cognizant Federal agency, may result in denial or require return of Federal funds). It is mutually agreed and promised that Sub-Grantee reimburse State for any ineligible or unauthorized expenditure for which Federal funds have been claimed and payment received as determined by a State or Federal audit.
 - C. It is also understood, pursuant to 2 CFR 200.337, the Federal awarding agency, Inspectors General, the Comptroller General of the United States, the pass-through entity, or any of their authorized representatives (such as National Highway Traffic Administration otherwise known as NHTSA), must have the right of access to any documents, papers, or other records of the non-Federal entity which are pertinent to the Federal Award, in order to make audits, examinations, excerpts, and transcripts. The right also includes timely and reasonable access to the non-Federal entity's personnel for the purpose of interview and discussion related to such documents.
 - D. It is further agreed that where reimbursement is made to Sub-Grantee in installments, State shall have the
- FY25 MOHS Grant Agreement

right to withhold any installments to make up reimbursement(s) received for any ineligible or unauthorized expenditure until such time as the ineligible claim is made up or corrected by Sub-Grantee.

- E. Unless otherwise directed, Sub-Grantees must submit monthly reimbursement, activity reports and back up documentation, by the **10th working day** of the following month to receive reimbursement for project activities. Reports reflect the status of project implementation and progress toward reaching goals. Each activity report shall describe the project status and shall be submitted to the State, no later than the 10th working day following the end of the month.
- F. Final Closeout Report and Reimbursement Claim with all required documentation must be received to MS Office of Highway Safety within forty-five (45) days of completion of the project **(Close of Business (COB) November 15th)**. Appropriate forms will be provided to the Project Director. All required due dates for MOHS documents are provided in the Project Director's Guide.

Any Sub-Grantee delinquent in submitting monthly reimbursement, monthly activity, and/or final accomplishment reports, or incomplete progress reports that lack sufficient detail of progress during the period in question, may be subject to having submitted reimbursement requests delayed, pending additional justification. Once completed reports are received, reimbursement requests will be processed.

II. ON-SITE MONITORING AND EVALUATION

Pursuant to Federal guidelines, the State has developed a plan for evaluating all projects. Each Sub-Grantee will be required to have at least one (1) on-site monitoring visits during the grant year. All written documents will be reviewed to determine progress, problems and reimbursements of the project. The State evaluates all sub recipient's risk of noncompliance with Federal statutes, regulations and the terms and conditions of the sub-award for the purposes of determining the appropriate level of sub recipient monitoring.

III. PROPERTY AGREEMENT

- Facilities and equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the MS Office of Highway Safety; or the State, by formal agreement with appropriate officials of a political subdivision, State agency, or non-profit entities.
- It is mutually agreed and promised that the Sub-Grantee shall immediately notify the MS Office of Highway Safety, if any equipment purchased under this project ceases to be used in the manner set forth by the project agreement. In such event, Sub-Grantee further agrees to transfer or otherwise dispose of such equipment, as directed by the MS Office of Highway Safety.
- It is mutually agreed and promised by the Sub-Grantee that no equipment will be conveyed, sold, salvaged, transferred, etc., without the express written approval of the MS Office of Highway Safety.
- It is mutually agreed and promised that the Sub-Grantee shall maintain, or cause to be maintained for its useful life, any equipment purchased under this project.
- Each Sub-Grantee of federal grant funds has a financial management system that complies with the minimum requirements of 2 CFR Part 200 (Super Circular).
- All equipment awarded in this project agreement must be ordered within ninety (90) days after project implementation. If unforeseen circumstances arise which prohibit this being accomplished, the MS Office of Highway Safety must be notified as to the reason for the delay and projected purchase date of the equipment.

- Property records must be maintained that include a description of the property, a serial number or other identification number, the source of the property, who holds the title, the acquisition date, cost of the property, percentage of Federal participation in the cost of the property, the location use and condition of the property and any ultimate disposition data including the data of disposal and sale price of the property.
- A physical inventory of the property must be taken and the results reconciled with the property records at least once every two (2) years for the useful life of the property.
- A control system must be developed to ensure adequate safeguards to prevent loss, damage or theft of the property. Any loss, damage or theft shall be investigated.
- Adequate maintenance procedures must be developed to keep the property in good and working condition.
- If the Sub-Grantee is authorized or required to sell the property, proper sales procedures must be established to ensure the highest possible return. Sale of items must be approved by the MOHS.
- Costs for equipment items are allowable only as part of a comprehensive program effort. All approved equipment must be included on the Federal Conformation Product List (CPL), where applicable. Approved equipment purchased with federal funds, must be in compliance of the Buy America Act (23 U.S.C. 313).
- Approved equipment with a purchase price of \$5,000.00, must be approved in writing from the National Highway Traffic Safety Administration, before the purchase of approved equipment purchased with federal funds.

IV. STAFFING

Positions covered by this project that are funded 100% or 2080 enforcement hours must be new positions. If staff of the Sub-Grantee agency is transferred to work on this project, the agency must replace the vacant position with a new hire. Salaries in this project are for the purpose of remuneration for personal services over and above the present manpower level of the agency. All positions require detailed activity documentation, as directed by MS Office of Highway Safety.

The Individual Officer(s) on this project is defined as an officer working enforcement at approximately 2080 hours at an approximate rate of pay per hour.

V. GENERAL PROJECT REQUIREMENTS

A. Agreements, Modifications and Revisions

- The Sub-grantee must return original copies of agreements, modifications, and revisions to MOHS physical address. All original documents require an **original signature signed in BLUE ink** by the Authorized Signatory Official (Mayor, Board of Supervisor President, Director, Commissioner, etc.). MOHS will not accept a secondary signatory official signature or initials.
- In the fully executed grant agreement, the Cost Summary Support Sheet details all allowable cost for which MOHS approved and will reimburse an agency. Any cost not listed in the fully executed grant agreement and/or an approved modification/revision will not be reimbursed.
- All recipients of MOHS federal grant funds must be able to track funds under the requirements of 2CFR 200.302. from the initial expense to the final receipt of reimbursement and provide documentation to back-up the amount spent with federal grant funds.
- No budget modification requests will be accepted by the MS Office of Highway Safety after **July 31st**. Any proposed changes in this Agreement that would result in changes in the scope, character, or complexity of the agreement, require a Letter and Budget Modification Request to the MS Office of Highway Safety signed by the Authorized Signatory Official. Changes to the Agreement will not be effective, until both parties have executed the modification.

- B. Any change to out-of-state travel approved in the Grant Agreement, must have prior written approval by the MS Office of Highway Safety for changes. Requests for change should be submitted to the MS Office of Highway Safety not less than two (2) weeks before the intended date of travel on Agency letterhead.
- Out of State Travel - All federal funded **out of state travel** requires expenses incurred to be placed on the authorized travel voucher. All cost must be based on current state and federal policies.
 - In State Travel - All federal funded **in state travel** requires itemized receipts for expenses incurred, as well as the authorized travel voucher. All cost must be based on current state and federal policies.
 - In State Travel - Meals can only be claimed with an overnight hotel stay.
 - In State Travel – Hotel rates must be based on DFA travel policy for State agencies. Non-State agencies hotel rates must follow the agency’s current travel policy.
 - Meal cost, taxes, and fees (credit card, delivery, service, etc.) are approved cost included in the allocated amount under travel in the grant agreement. Because these costs are associated with travel and needed to carry out project activities, they are considered allowable, reimbursable cost for meals. The amount allowed for individual meals should not exceed the daily maximum reimbursement rate approved in the grant agreement.
 - Fares, fees, and surcharges for taxi, shuttle, airport transportation services, ride sharing services (Uber, Lyft, etc.) to and from a hotel are allowable and require an itemized receipt. The amount allowed for transportation should not exceed the maximum reimbursement amount approved in the grant agreement. Fuel surcharges are only allowable on any ride sharing service if no surcharges are applied for paying with a credit card.
 - MOHS reimburse travel according to Section 25-3-41, Mississippi Code of 1972, establishes guidelines for travel reimbursement of the State of Mississippi, and of any department, institution, board or commission thereof. It also provides that the Mississippi Department of Finance and Administration (DFA) shall promulgate rules and regulations to effectuate economies for all expenses authorized under this section. All rules and regulations contained herein apply to all MOHS sub-grantees.
- C. The Mississippi Office of Highway Safety can only reimburse sub-grantees for grant funded activity. If a sub-grantee is on non-grant related activities for more than 15 minutes; after such time, they should revert to their own agency funding.
- D. No budget modification requests will be accepted by the MS Office of Highway Safety after **July 31st**. Any proposed changes in this Agreement that would result in changes in the scope, character, or complexity of the agreement, require a Letter and Budget Modification Request to the MS Office of Highway Safety. Changes to the Agreement will not be effective, until both parties have executed the modification.
- E. Sub-Grantee must submit any proposed agreements for contractual services to the MS Office of Highway Safety. Contractual Services must be submitted forty-five (60) days prior to acceptance, due to the fact that contracts **must have** review and approval by DPS and NHTSA.
- F. Any program income earned by projects financed in whole or in part with Federal funds must be documented and accounted for. Program income earned during the project period shall be retained by the Sub-Grantee and used for project related expenses or to offset eligible expenses, with the approval of the MS Office of Highway Safety.
- G. Sub-Grantee **must complete** the Authorized Official or Local Government Resolution included within this Agreement, to accept on behalf of the agency that is represented in this Agreement for federal funding to defray the costs of the project described in the award. **Grant Agreements are not effective until both parties (MOHS and the Sub-Grantee) have fully executed (signed and dated) the Grant Agreement.**

- H. Sub-Grantee **must maintain** in the Agency grant file, the most current copy of the following policies with the Application for funding. If Agency does not have a current policy, please inform the MS Office of Highway Safety of the un-availability of the policy.
- Seat belt policy (Must Retain a Copy);
 - Warning citation policy (If Applicable);
 - Pursuit policy (Must Retain a Copy);
 - Checkpoint policy (If Applicable);
 - Saturation patrol policy (If Applicable); and
 - DUI enforcement policy (If Applicable)
 - Agency seat belt survey procedures must be provided if usage rate is identified as a performance measure within agreement (If Applicable)
- I. Sub-Grantee **must submit** to the MS Office of Highway Safety a copy of the following policy(s):
- Agency Payroll Schedule- Payroll period begin and payroll end dates & check date);
 - Agency Leave policy (personal and/or vacation, sick, holiday, and military); and
 - Agency Overtime Policy
 - Fiscal Control and Fund Accounting Procedures
 - Pursuit Policy (Law Enforcement Only)
 - In-Direct Cost Agreement (If Applicable)
- J. All training received under federal funded programs must be program related and the Sub-Grantee **must** maintain a copy of the certificate of completion and **must** be available for inspection in the Sub-Grantee grant file. A copy of the certificate of completion **must** be submitted to the MOHS for reimbursement of training expenses.
- K. A Property Inventory form **must** be completed for all equipment. All equipment cost exceeding \$1,000.00 and/or all computer equipment, will be tagged with a Department of Public Safety inventory control number. All equipment will be maintained on the MOHS inventory data base. All equipment purchased with grant funds must be available for inspection. A copy of the most current Property Inventory form must be available in the Agency's grant file.
- L. Implementation of Agreement: All Sub-Grantees **are required** to attend a mandatory grant implementation meeting. Failure to attend one (1) of the available mandatory grant implementation meetings will result in rescinding of the grant funds allocated for the project.
- M. Termination of Agreement:
- In the event of Sub-Grantee noncompliance with any of the provisions of this agreement, the MS Office of Highway Safety may terminate this Agreement by giving the Sub-Grantee a thirty (30) day notice. Before issuing notice of termination of this Agreement, the MS Office of Highway Safety, shall allow the Sub-Grantee a reasonable opportunity to correct noncompliance issues. For noncompliance with the nondiscrimination section of this agreement or with any of the said rules, regulations or orders, this agreement may be canceled, terminated, or suspended in whole or in part.
 - The Sub-Grantee may terminate its participation in this agreement by notifying and submitting the required closeout documentation to the MS Office of Highway Safety, thirty (30) days in advance of the termination date.

- H. Agreements: Unless otherwise authorized in writing by the MS Office of Highway Safety, the Sub-Grantee shall not assign any portion of the work to be performed under this Agreement, or execute any Agreement, amendment or change order thereto, or obligate itself in any manner with any third party with respect to its rights and responsibilities under this Agreement without the prior written concurrence of the MS Office of Highway Safety. Any subcontract under this Agreement must include all required and/or applicable clauses and provisions of this agreement.
- I. Sub-Grantee failure to meet all reporting, attendance at meeting(s), scheduled events and timely submission of reimbursement requests set forth in the Agreement by the MS Office of Highway Safety, may result in the withholding of reimbursement payments.
- J. Project Commencement: Unless otherwise indicated within the grant agreement, sub-grantee program activity will begin within **(30) days of the approved start date**, after signed approval of the grant agreement by the MOHS Director. If program activity does not begin within this time period, the program may be subject to cancellation and funds may be reallocated.

VI. UNALLOWABLE COST

The provisions stated in the following section serve as a guide in describing costs that are **not allowable** for highway safety funding. See NHTSA Highway Safety Grant Funding Guidance.

The following are unallowable:

A. Unallowable Costs for Facilities and Construction:

- Highway construction, maintenance, or design other than design of safety features of highways incorporated into Roadway Safety guidelines
- Construction or reconstruction of permanent facilities, such as paving, driving ranges, towers and non-portable skid pads
- Highway safety appurtenances including longitudinal barriers (such as guardrails), sign supports (except as allowed under Allowable Costs with Conditions for selected Items, Part II.A.2.), luminaire supports, and utility poles (FHWA safety construction Federal-aid funds are available)
- Construction, rehabilitation, or remodeling for any buildings or structures or for purchase of office furnishings and fixtures;

Examples of office furnishings and fixtures

- | | | |
|-------------|------------------|------------------------|
| • Desk | • Credenza | • Storage Cabinet |
| • Chair | • Bookcase | • Portable Partition |
| • Table | • Filing Cabinet | • Picture, Wall Clock |
| • Shelving | • Floor covering | • Draperies & Hardware |
| • Coat Rack | • Office Planter | • Fixed Lighting/Lamp |
- Land (except for Section 2010 motorcycle safety grant funds used to purchase facilities which includes the purchase of land.)

B. Unallowable Equipment Costs:

- Fixed and portable truck scales (Motor Carrier safety program funds are available for truck scales)
- Traffic signal preemption systems (FHWA Federal-aid highway program funds are available.)
- Automated traffic enforcement systems may not be purchased, operated, or maintained with Section 402 funds. (23 U.S.C. 402(c)(4)(A) and 23 CFR Part 1300.13(c)).
- Radars or other speed measuring devices using Impaired Driving Countermeasures and Alcohol Impaired Driving Countermeasures grant funds.

C. Unallowable Training Costs:

- Training of employees of Federal civilian and Federal military agencies. Note: Training for Department of the Interior personnel who are assigned Section 402 responsibilities is covered under the 5 percent administrative allowance.
- An individual's salary while pursuing training or the salary of the individual's replacement (except when the individual's salary is already supported with highway safety funds under an approved project).
- Overtime for law enforcement attending drug recognition expert training.

D. Program Administration:

- General costs of government. For States, local governments and Indian Tribes, the general costs of government are unallowable except as provided in 2 CFR 200.475 Travel Cost. (Reference 2 CFR 200.444 and 2 CFR 200.475).
- NHTSA highway safety grant funds used to defray expenses incurred or sought to be incurred for activities of Federal civilian or military agencies or employees. For Department of the Interior, personnel expenditures for the Section 402 program are covered under the five percent administrative allowance.
- Alcoholic beverages for any consumption purposes or techniques for determining driver impairment are not allowable. (Reference 2 CFR 200.423).
- Drug impaired activities, equipment and drug impaired training is not allowable using Sections 154/164 funds.

E. Lobbying:

- Federal - the cost of influencing the U.S. Congress and Federal agency officials for activities associated with obtaining grants, contracts, cooperative agreements or loans.
- State and Local-No Federal funds may be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., grassroots) lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds to engage in direct contact with State or local legislative officials, in accordance with customary State practice, even if it urges legislative officials to favor or oppose the adoption of a specific pending legislative proposal. (23 CFR Part 1300)

F. Additional Items Unallowable:

- Cell phones and guns are not allowable for purchase with these funds under any circumstances.
- Costs for equipment purchases exceeding \$5,000.00, must have prior approval from NHTSA. The MS Office of Highway Safety will obtain the approval letter and provide a copy to the Sub-Grantee.
- Where major multi-purpose equipment is to be purchased, costs shall be factored, based on utilization for highway safety purposes.
- Costs for the following equipment items are allowable only if a part of a comprehensive program effort. All allowable equipment must be included on the Federal Conformation Product List (CPL):
 - (1) Police traffic radar and other speed measuring devices used by the police (devices must meet the recommended federal guidelines);
 - (2) Alcohol testing; and
 - (3) Mobile video systems.
- The cost of training is allowable using DOT/NHTSA developed, equivalent, or endorsed curriculum. Documentation must be provided in order to receive reimbursement for a Individual Officer's salary for training. MOHS will reimburse an officer's salary, as long as the proper documentation is submitted such as a Certificate of Completion or Certificate of Attendance.

- Development costs of new training curriculum and materials are allowable, if they will not duplicate materials already developed for similar purposes by DOT/NHTSA or by other states. This does not preclude modifications of present materials necessary to meet particular state and local instructional needs.
- Costs are **not** allowable to pay for an employee's salary while pursuing training, nor to pay the salary of the employee's replacement except where the employee's salary is supported 100% under an approved project.
- All training **must be** included within the grant Agreement. Only DUI (Alcohol) training is allowed under alcohol funding. Occupant protection training is allowed under occupant protection funding.
- Supplanting, includes: (a) replacing routine and/or existing State or local expenditures with the use of Federal grant funds and/or (b) using Federal grant funds for costs of activities that constitute general expenses required to carry out the overall responsibilities of State, local, or Federally-recognized Indian tribal governments.
- The MOHS **will not reimburse** for the assistance of providing training to law enforcement officers through specialized training activities, unless approved in the MOHS Agreement. Any training or training assistance that is claimed and not listed in the approved MOHS Agreement will not be reimbursed.
- Cost to purchase program advertising space in the mass communication media is **not** allowable for Sub-Grantees.

CERTIFICATIONS AND ASSURANCES **FEDERAL CERTIFICATIONS AND ASSURANCES**

NONDISCRIMINATION **(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)**

The Sub-Grantee will comply with all Federal statutes and implementing regulations relating to Nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 (42 U.S.C. 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- THE UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES Act of 1970, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- FEDERAL-AID HIGHWAY ACT OF 1973, (23 U.S.C. 324 *et seq.*), AND TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- SECTION 504 OF THE REHABILITATION ACT OF 1973, (29 U.S.C. 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- THE AGE DISCRIMINATION ACT OF 1975, as amended, (42 U.S.C. 6101 *et seq.*), (prohibits discrimination on the basis of age);
- THE CIVIL RIGHTS RESTORATION ACT OF 1987, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, sub-recipients and contractors, whether such programs or activities are Federally-funded or not);
- TITLES II AND III OF THE AMERICANS WITH DISABILITIES ACT (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;

- EXECUTIVE ORDER 12898, FEDERAL ACTIONS TO ADDRESS ENVIRONMENTAL JUSTICE IN MINORITY POPULATIONS AND LOW-INCOME POPULATIONS (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- EXECUTIVE ORDER 13166, IMPROVING ACCESS TO SERVICES FOR PERSONS WITH LIMITED ENGLISH PROFICIENCY (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR 74087-74100)).

The Sub-Grantee—

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted;
- Will administer the program in a manner that reasonably ensures that any of its sub recipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;
- Agrees to comply (and require any of its sub recipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Agrees to insert in all contracts and funding agreements with other State or private entities the following clause:
 - “During the performance of this contract/funding agreement, the contractor/funding recipient agrees—
 - a. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;
 - b. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in appendix B of 49 CFR part 21 and herein;
 - c. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;
 - d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
 - e. To insert this clause, including paragraphs (a) through (e), in every subcontract and sub agreement and in every solicitation for a subcontract or sub-agreement that receives Federal funds under this program.

POLITICAL ACTIVITY (HATCH ACT)

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

The Sub-Grantee will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- i. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- ii. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;
- iii. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION
(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

Instructions for Primary Certification (Sub-Grantees)

1. By signing and submitting this proposal, the prospective primary tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective primary tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary tier participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
4. The prospective primary tier participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary tier participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction*, *civil judgment*, *debarment*, *suspension*, *ineligible*, *participant*, *person*, *principal*, and *voluntarily excluded*, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not

suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to check the System for Award Management Exclusions website (<https://www.sam.gov>)

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency may terminate the transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters—Primary Tier Covered Transactions

- (1) The prospective primary tier participant certifies to the best of its knowledge and belief, that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- (2) Where the prospective primary tier participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

- i. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.
- ii. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

- iii. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- iv. The terms *covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded*, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
- v. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department of agency with which this transaction originated.
- vi. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled “Instructions for Lower Tier Certification” including the “Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction,” without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
- vii. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov>).
- viii. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- ix. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transactions

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in covered transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA ACT

The Sub-Grantee and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or sub recipient, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the Sub-Grantee must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

The Sub-Grantee and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

MS OFFICE OF HIGHWAY SAFETY CERTIFICATIONS AND ASSURANCES

Alcohol/Impaired Driving/Occupant Protection/Police Traffic Services/ Law Enforcement Liaison (LEL)

Coordination and High Visibility Enforcement (HVE) Participation Compliance

(Applies only to Law Enforcement Sub-Grantees)

Law enforcement agencies funded with Federal Highway Safety funds administered by the MS Office of Highway Safety for the purpose of LEL Coordination and HVE Enforcement Participation must comply with the following:

1. Sub-Grantee with a LEL Network Coordinator Grant **must hold** a LEL Troop Network meeting to promote State/County/Local networking for the national blitz campaigns, blitz reporting, and PI&E efforts. **(LEL Coordination Sub-Grantees Only)**
2. Sub-Grantee with a LEL Network Coordinator Grant **must allow** the LEL network coordinators to assist the MS Office of Highway Safety in promoting and gathering statistics from the NHTSA national blitz campaigns. **(LEL Coordination Sub-Grantees Only)**
3. Sub-Grantee **must engage** in three (3) sustained enforcement blitz periods during the national campaigns for Christmas/New Year's, Memorial Day, and the Labor Day Holiday by conducting checkpoints and/or saturation patrols.
4. Sub-Grantee **will engage** in two (2) sustained enforcement blitz periods during Super Bowl Sunday, 4th of July Holiday Period, and any additional sustained enforcement periods coordinated by the MOHS by conducting checkpoints and/or saturation patrols during the state campaigns.
5. For each of the national blitz campaigns, Sub-Grantee **must maintain** relevant statistics and **submit** a blitz form reporting the total number of checkpoints, saturation patrols, arrests and other

citations/relevant statistics by the MOHS required deadline. Failure to comply with this requirement may result in delay of reimbursement payments.

6. Sub-Grantee **is required** to generate earned media (example: press conference, TV, radio, social media or print news articles) before, during, or after High Visibility Enforcement (HVE) state and national blitz campaign events and must submit documentation after the occurrence as required by MOHS.
7. Law Enforcement Sub-Grantees **will use** the following criteria to help identify locations in each city/county for intensified enforcement including checkpoints and saturation patrols.
 - ☐ Unusual incidents of alcohol/ drug related crashes/fatalities;
 - ☐ Alcohol/ drug impaired driving violations;
 - ☐ Unusual number of nighttime single vehicle crashes/fatalities (Impaired, Unbelted and Speed);
 - ☐ Any other documented alcohol/ drug related vehicular incidents;
 - ☐ Citation data related to restrained and unrestrained occupants;
 - ☐ Unusual incidents of unbelted crashes/fatalities
 - ☐ Seatbelt/Child restraint violations;
 - ☐ Unusual incidents of teen crashes/fatalities; and
 - ☐ Unusual incidents of speed crashes/fatalities.

DUI/Impaired Compliance

High Visibility Enforcement (HVE) and Public Information and Education (PI&E)

Applies only to Sub-Grantees funded with Impaired Driving (405d), Alcohol (154),

and/or any Police Traffic Service (402) funds used for Impaired Driving and/or Alcohol enforcement

Law enforcement and State agencies funded with Federal Highway Safety funds administered by the MS Office of Highway Safety for the purpose of DUI/Impaired activities must comply with the following:

- Sub-Grantee **agrees and commits** to have the Individual Officer(s) (if applicable) and/or other officers assigned to work DUI/Impaired enforcement to engage their efforts during peak hours when most impaired drivers are likely driving under the influence.
- Individual DUI/Impaired Officer(s) shift hours **will include** 4:00 p.m. and no later than 7:00 a.m. and **will include Thursday, Friday, Saturday and Sunday.**
- Overtime hours for DUI/Impaired Enforcement **will include** 4:00 p.m. and no later than 7:00 a.m. and **will include Thursday, Friday, Saturday, and Sunday.**
- Proper justification may be requested by MOHS regarding **other dates or time periods** within the jurisdiction for needed enforcement outside the above shifts.
- Specific DUI/Impaired activities in which the Individual Officer(s) (if applicable) and/or other officers assigned to work enforcement **will include** checkpoints, saturation patrols and other impaired driving enforcement activities as designated.
- The Sub-Grantee must participate in the National Drive Sober or Get Pulled Over campaigns endorsed by the National Highway Traffic Safety Administration.

- The Sub-Grantee **will engage** in **all** activities as described in the High Visibility Enforcement (HVE) Participation Compliance.
- The Sub-Grantee **will engage** in sustained enforcement blitz periods during Super Bowl Sunday, 4th of July Holiday Period, and any additional sustained enforcement periods coordinated by the MOHS by conducting checkpoints and/or saturation patrols during the State campaigns.
- The Sub-Grantee **will generate** earned media (example: press conference, tv, social media, radio or print news articles) either before, during, or after national blitz campaign events and must submit documentation after the occurrence as required by MOHS.

Blitz Campaigns – Enforcement Grant: Sub-grantees are to conduct enhanced enforcement during blitz periods based on their funding source. Each sub-grantee funded under 154 Alcohol and 405d Alcohol and Drug Impaired Driving grant funds must participate in the National Blitz Campaigns for Drive Sober or Get Pulled Over with enhanced DUI enforcement.

National Drive Sober or Get Pulled Over campaign with enhanced enforcement: Christmas/ New Year's
 National Drive Sober or Get Pulled Over campaign with enhanced enforcement: Labor Day
 State blitz campaigns with enhanced enforcement: Super Bowl, Memorial Day, 4th of July

Blitz Campaigns – PI&E Grant: Sub-grantees are to collaborate with law enforcement for the National Drive Sober or Get Pulled Over campaigns and State campaigns and generate earned media with at least one (1) newspaper, television, social media or radio presentation.

Occupant Protection/Police Traffic Services
High Visibility Enforcement (HVE) and Public Information and Education (PI&E)
Applies only to Sub-Grantee funded with 402 (OP), 402(PTS) or 405(B)

Law enforcement and State agencies funded with Federal Highway Safety funds administered by the MS Office of Highway Safety for the purpose of Occupant Protection/Police Traffic Service activities must comply with the following:

- Occupant Protection/Police Traffic Services activities which STEP officers working overtime **will include** checkpoints, saturation patrols and other 402 OP/PT specific enforcement activities as designated.
- Sub-Grantee funded under a 402/405(b) Occupant Protection/Police Traffic Services Federal grant funds **must participate** in the National Click It or Ticket Campaign Mobilization and Child Passenger Safety week.
- Sub-Grantee **will submit** HVE blitz forms containing the number of child restraint/safety belt citations, etc. and **submit** by the reporting deadline set forth by the MS Office of Highway Safety for the National Click It or Ticket Campaign. Failure to comply with this requirement may result in the delay of reimbursement payments.

- Sub-Grantee **will generate** earned media (example: press conference, TV, social media, radio or print news articles) either before, during, or after national blitz campaign events and must submit documentation after the occurrence as required by MOHS.
- The Sub-Grantee **will engage** in **all** activities as described in the High Visibility Enforcement (HVE) Participation Compliance.

Blitz Campaigns – Enforcement Grant: Sub-grantees are to conduct enhanced enforcement during blitz periods based on their funding source. Each sub-grantee funded under 402 Occupant Protection and Police Traffic Services grant funds must participate in the National Blitz Campaigns for Click It or Ticket with enhanced OP or PTS enforcement.

National Click It or Ticket campaign with enhanced enforcement: Memorial Day

State blitz campaigns with enhanced enforcement: Christmas/New Year's, Super Bowl, 4th of July, Labor Day

Blitz Campaigns – PI&E Grant: Sub-grantees are to collaborate with law enforcement for the National Click It or Ticket campaign, State campaigns and Child Passenger Safety week and generate earned media with at least one (1) newspaper, television, social media or radio presentation.

Audit Requirements:

Law enforcement, state, local, non-profit agencies funded with Federal Highway Safety funds administered by the MS Office of Highway Safety for the purpose of grant activity must comply with the following (2 CFR§200.501):

(a) *Audit required.* A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single or program-specific audit conducted for that year in accordance with the provisions of this part.

(b) *Single audit.* A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single audit conducted in accordance with §200.514 Scope of audit except when it elects to have a program-specific audit conducted in accordance with paragraph (c) of this section.

(c) *Program-specific audit election.* When an auditee expends Federal awards under only one Federal program (excluding R&D) and the Federal program's statutes, regulations, or the terms and conditions of the Federal award do not require a financial statement audit of the auditee, the auditee may elect to have a program-specific audit conducted in accordance with §200.507 Program-specific audits. A program-specific audit may not be elected for R&D unless all of the Federal awards expended were received from the same Federal agency, or the same Federal agency and the same pass-through entity, and that Federal agency, or pass-through entity in the case of a sub recipient, approves in advance a program-specific audit.

(d) *Exemption when Federal awards expended are less than \$750,000.* A non-Federal entity that expends less than \$750,000 during the non-Federal entity's fiscal year in Federal awards is exempt from Federal audit requirements for that year, except as noted in §200.503 Relation to other audit requirements, but records must be available for review or audit by appropriate officials of the Federal agency, pass-through entity, and Government Accountability Office (GAO).

(e) *Federally Funded Research and Development Centers (FFRDC)*. Management of an auditee that owns or operates a FFRDC may elect to treat the FFRDC as a separate entity for purposes of this part.

(f) *Sub-recipients and Contractors*. An auditee may simultaneously be a recipient, a sub recipient, and a contractor. Federal awards expended as a recipient or a sub recipient are subject to audit under this part. The payments received for goods or services provided as a contractor are not Federal awards. Section §200.331 Sub recipient and contractor determinations sets forth the considerations in determining whether payments constitute a Federal award or a payment for goods or services provided as a contractor.

(g) *Compliance responsibility for contractors*. In most cases, the auditee's compliance responsibility for contractors is only to ensure that the procurement, receipt, and payment for goods and services comply with Federal statutes, regulations, and the terms and conditions of Federal awards. Federal award compliance requirements normally do not pass through to contractors. However, the auditee is responsible for ensuring compliance for procurement transactions which are structured such that the contractor is responsible for program compliance or the contractor's records must be reviewed to determine program compliance. Also, when these procurement transactions relate to a major program, the scope of the audit must include determining whether these transactions are in compliance with Federal statutes, regulations, and the terms and conditions of Federal awards.

(h) *For-profit sub recipient*. Since this part does not apply to for-profit sub recipients, the pass-through entity is responsible for establishing requirements, as necessary, to ensure compliance by for-profit sub recipients. The agreement with the for-profit sub recipient must describe applicable compliance requirements and the for-profit sub recipient's compliance responsibility. Methods to ensure compliance for Federal awards made to for-profit sub recipients may include pre-award audits, monitoring during the agreement, and post-award audits. See also §200.332 Requirements for pass-through entities.

Sub-Grantees are required to provide a copy of the jurisdiction/agency(s) most recent A-133 audit with the Grant Application. If an agency doesn't meet the A-133 audit requirement, MOHS requires a financial audit with the submission of the Grant Application. An agency that receives an updated audit during the grant year is required to provide a copy of the audit to the MOHS.

STATE CERTIFICATION AND ASSURANCE

**CERTIFICATION AND STANDARD ASSURANCE REQUIREMENT FOR:
(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)**

CONCERNING: STATE, COUNTY AND LOCAL EMERGENCY RESPONSE AND VEHICULAR PURSUIT POLICIES

When truly applicable and in full cooperation with the MS Office of Highway Safety, all grant and/or Sub-Grantee recipients (regardless of the type of entity or the amount awarded) must show substantial compliance with the following statutory requirement: On or after January 1, 2005, each state, county and local law enforcement agency that conducts emergency response and vehicular pursuits shall adopt written policies and training procedures that set forth the manner in which these operations shall be conducted. Each law enforcement agency may create its own policies or adopt an existing model. All pursuit policies created or adopted by any law enforcement agency must address situations in which police pursuits cross over into other jurisdictions. Law enforcement agencies which do not comply with the requirements of this provision are subject to the withholding of any state funding or state administered federal funding.

MS Code Annotated § 45-1-43, effective from and after July 1, 2004.

The obligation of a Sub-Grantee is to formulate, implement, and maintain certain written pursuit policies and training procedures which specifically set forth how these operations shall be conducted in accordance with State law. Note that “recipient” means any state, county or local law enforcement agency that conducts emergency response and vehicular pursuits and which may also receive any state funding or state administered federal funding.

A true copy of the law enforcement agency’s emergency response and vehicular pursuit policy with pertinent training procedures must be retained in the agency grant file and be available for review. However, when otherwise allowed to submit an alternative for the required documentary confirmation, recipient must specifically identify and acknowledge the use of viable pertinent policies and training procedures, as these factors may be especially expressed through an appropriate letter or timely memorandum of understanding. All relevant information submitted or received by the MOHS, becomes an actual documented part of the grant documentation and thus will be placed within the MOHS master file for grants.

During any occurrence or time period for application, selection, award, implementation or close out of a grant or an award, if the grantee, Sub-Grantee, or recipient does not show compliance with the statute emphasized above, the grantee, Sub-Grantee or recipient is subject to the withholding of any state funding or state administered federal funding. Failure of grantee, Sub-Grantee or recipient to communicate the relevant policy that is required by statute may lead to adverse cost adjustment, disallowance of costs and/or recovery of pertinent project funds. Such recovery may be accomplished on the basis of offset levied against any and all advanced funding, requests for reimbursements, or award of funds.

As the Authorized Official for, _____ **(Sub-Grantee Name)**, I certify by my signature below, that I have fully read and I am cognizant of our duties and responsibilities under the emergency response and vehicular pursuit policies statute. Therefore, I hereby comply with this Certification and Standard Assurance requirement by retaining true copy of the applicable state, county or local emergency response and vehicular pursuit policies with training procedures which are pertinent to this organization. A copy of the vehicular pursuit policy must be maintained in the Sub-Grantee agency grant file.

Authorizing Official’s Signature
(Mayor, Board President, Commissioner, Director)

Date

Print Authorizing Official’s Name

Authorizing Official’s Title

ASSURANCE OF UNDERSTANDING REQUIREMENT FOR SUB-GRANTEES:

This original signed form (blue ink only) must be returned to the MS Office of Highway Safety, within forty-five (45) days of receiving the attached grant award letter.

As the Authorized Official for, _____ **(Sub-Grantee Name)**, I certify by my signature below, that I have fully read and am cognizant of our duties and responsibilities under this requirement. I acknowledge by my signature below, that I understand that the Grant Agreement is not effective until both parties (MOHS and Authorized Official) have signed, dated and fully executed the Grant Agreement.

As the Authorized Official, my signature below assures that Federal funds will not be used to supplant State or local funds and that Federal funds will be used to supplement existing funds for program activities and not to replace those funds which have been appropriated for the same purpose.

Therefore, the Agency, I represent agrees to comply and adhere to all Federal, State and MS Office of Highway Safety Certifications and Assurances and their conditions.

Authorizing Official's Signature
(Mayor, Board President, Commissioner, Director)

Date

Print Authorizing Official's Name

Authorizing Official's Title

LOCAL GOVERNMENTAL RESOLUTION AGREEMENT AND AUTHORIZATION TO PROCEED

WHEREAS, the _____
(Governing Body of Unit of Government)

Herein called the “**SUB-GRANTEE**” has thoroughly considered the problem addressed in the application (Program Source) **154 ALCOHOL** and has reviewed the project described in the agreement; and

WHEREAS, under the terms of Public Law 89-564 as amended, the United States of America has authorized the Department of Transportation, through the Mississippi Office of Highway Safety to make federal contracts to assist local governments in the improvement of highway safety,

NOW THEREFORE BE IT RESOLVED BY THE _____
(Governing Body of Unit of Government)

IN THE JURISDICTION _____ **MISSISSIPPI, THIS** _____ **Day of**
_____, 20____ **AS**

FOLLOWS:

1. That the project above is in the best interest of the Sub-Grantee and the general public.
2. _____ is authorized to accept, on behalf of the
(Name and Title of Representative)
Sub-Grantee, an award in the form prescribed by the MS Office of Highway Safety for federal funding in the amount of \$ _____ to be made to the Sub-Grantee defraying the cost
(Federal Dollar Requested)
of the project described in the award.
3. One original or certified copy of this resolution must be included as part of the award referenced above.
4. That this resolution shall take effect immediately upon its adoption.

(If Applicable)

DONE AND ORDERED IN OPEN MEETING BY _____
(Chairman of Board/Mayor)

Alderman/Councilperson _____ offered the foregoing resolution and moved its adoption, which was seconded by Alderman/Councilperson _____ and, was duly adopted.

Date: _____

Seal (City/County Seal is required)

Attest: _____

By: _____
(Blue Ink)

Mississippi Office of Highway Safety Designation of Secondary Signatory Official

Pursuant to the MS Department of Public Safety's requirements that the signatory official is the only person authorized to sign official documentation in relation to the sub-grant, such as monthly financial cost reporting worksheets, the (agency/department name) _____ has authorized and approved (print designated secondary signatory official name) _____ to sign any/all forms related to this contract.

Upon approval of this request said person will then be **Responsible/Liable**, as the signatory official, for claims submitted by them to this agency. The approval of this request will allow this person to complete required documentation in the absence and/or on behalf of the signatory official.

Name: _____ Title: _____
(Designated Secondary Signatory Official)

Organization Name: _____

Mailing Address: _____

City: _____ Zip Code: _____

Telephone Number: () _____ Cellular Number: () _____

Email Address: _____

Signature of Designated Secondary Signatory Official: _____

Appointed by Authorizing Official: _____ Date: _____
(Mayor, Board President, Commissioner, Director) (Print Name)

Signature: _____ Title: _____
(Authorizing Official)

Mississippi Office of Highway Safety Fiscal Control and Fund Accounting Procedures

All recipients of MOHS federal grant funds must be able to track funds under the requirements of 2CFR 200.302 from the initial expense to the final receipt of reimbursement and provide documentation to back-up the amount spent with federal grant funds.

Federal regulations prohibit the commingling of Federal grant funds with funds from other sources and require grant recipients to maintain separate accounting over grant funds to ensure the funds are used for authorized purposes only. Federal grant funds cannot be commingled with general operating funds.

The Mississippi Office of Highway Safety has established the following criteria that must be met by all agencies receiving MOHS funds:

All recipients of MOHS funds are required to follow the federal regulations prohibiting the commingling of federal funds and maintain appropriate financial records that fully disclose the amount and disposition of MOHS funds received. Adequate record keeping includes financial documentation for disbursements.

All recipients of MOHS funds will follow the requirement above, establish and maintain both fiscal and program controls and funds accounting procedures acceptable to the Mississippi Office of Highway Safety, to assure the proper expenditure and disbursement of all funds and for program management and execution. Books and records will be kept and maintained until audited by the MOHS, federal granting agency, Office of the Inspector General, or any other agency requesting records, who shall have the right to access to any pertinent books, documents, papers, or other records of the sub-grantee, which are pertinent to the award, in order to make audits, examinations, excerpts and transcripts. The rights to access are limited to the required retention period, but last as long as the records are retained (Reference 2CFR 200.337). Records must be maintained for a period of at least three years. Before destruction of any record, written approval must be obtained from the Mississippi Office of Highway Safety. These records include, but are not limited to:

- Financial report covering expenditures of the grant
- General ledger, cash receipts journals, cash disbursements journals, and other subsidiary records
- Approved budget and subsequent modifications
- Indirect cost allocation plans
- All invoices, billings, and reporting worksheets
- All personnel records of individuals paid with grant funds, including time sheets,
- wage authorization, tax withholdings forms, employment applications and other relevant data
- Inventory records for all property purchased with grant funds showing acquisition data, cost of property, identification number, bid information, and the use of the property
- Bank statements and reconciliations;
- Internal and external audit reports and project evaluation

We have read and understand all Fiscal Control and Fund Accounting Procedures as shown above and agree to comply with these conditions in the operation of the grant.

Authorizing Official's Signature
(Mayor, Board President, Commissioner, Director)

Date

Print Authorizing Official's Name

Authorizing Official's Title



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Police
AGENDA DATE: 8-20-24
PAGE: 1 of 2

SUBJECT: The Starkville Police Department is requesting permission to apply for the Hot Spot Policing grant with the State of Mississippi, Department of Public Safety, Justice Assistance Grant. The Hot Spot Policing Project is a continuation grant for the purchase of equipment, software licensing, and overtime enforcement for narcotic and alcohol related investigation.

AMOUNT & SOURCE OF FUNDING: \$105,420.00 reimbursable through the JAG – Hot Spot Grant. 100% reimbursable grant.

FISCAL NOTE:

AUTHORIZATION HISTORY: Yearly Grant Funding

**REQUESTING
DEPARTMENT:** Starkville Police Department

**DIRECTOR'S
AUTHORIZATION:** Chief M. Ballard

FOR MORE INFORMATION CONTACT: Sgt. Christopher Jackson 662-323-4131

SUGGESTED MOTION:

Move approval for the police department to apply for the FY25 Justice Assistance Grant, Hot Spot Policing.



STATE OF MISSISSIPPI
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING

SUBGRANT APPLICATION SUMMARY

DPSP USE
ONLY

Grant No.

1. Applicant (Name, Address, Zip, Phone, Email) City of Starkville 110 W. Main Street Starkville, MS 39759 (662)323-2525	2. Project Director (Name, Address, Zip, Phone) Christopher Jackson Starkville Police Department 101 E. Lampkin Street Starkville, MS 39759 (662)323-4131 ext. 4128	3. Financial Officer (Name, Title, Address, Zip, Phone) Lesa Hardin City Clerk 110 W. Main Street Starkville, MS 39759 (662)323-2525 ext. 3117				
4. Project Title FY 2023 JAG Hot Spot Policing		5. DUNS Number: _____ Tax ID. Number: <u>64-6001082</u>				
6. Type of Application ☐ Initial ☐ 2 nd Yr. or ☐ 1 st Yr. Funding ☐ Continuation of Grant No. _____		7. Desired Project Duration <u>12</u> Months Start Date: 10/1/2024 End Date: 09/30/2025				
8. Brief Project Summary (required) The Hot Spot Policing Project aims to enhance the Starkville Police Department's ability to investigate and enforce drug and narcotic laws within the city. This project focuses on equipping the department with advanced digital forensic and fingerprint analysis tools, which are critical for the thorough investigation of narcotic-related cases. Additionally, the grant provides funding for overtime enforcement, enabling officers to target areas of Starkville identified as having higher incidences of alcohol and narcotic abuse and related violations. Through these efforts, the department seeks to reduce drug-related crime and improve overall community safety.						
9. Budget Category	Requested	Approved by DPSP				
a. Personnel	\$25,000.00					
b. Fringe Benefits						
c. Equipment	\$80,420.00					
d. Travel						
e. Operating Expense						
f. Contractual Services						
g. Miscellaneous						
Total Project Budget	\$105,420.00					
10. Source of Funds	Federal	%	St/Local Match	%	Total	%
Requested Budget	\$105,420.00	100	\$0.00	0%	\$105,420.00	100
11. Number of pages in this application						

Chief Administrative Officer (Signature and Date)

Project Director (Signature and Date)

Chief Administrative Officer (Type or Print)

Financial Officer (Signature and Date)



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM NO:
AGENDA DATE: 8-20-24
PAGE: 1 of 32**

SUBJECT: Award for FY25 402 Police Traffic Services Grant. Requests permission to accept the award for grant funding for the continuation project of Police Traffic Services Enforcement. The grant is 100% reimbursable and funds approximately 600 hours in overtime for speeding, child restraint, and seatbelt enforcement.

AMOUNT & SOURCE OF FUNDING: \$20,000.00 FY24 402 PTS grant Mississippi Office of Highway Safety

FISCAL NOTE:

**REQUESTING
DEPARTMENT:** Starkville Police

**DIRECTOR'S
AUTHORIZATION:** Mark Ballard
CHIEF OF POLICE

FOR MORE INFORMATION CONTACT: Sgt. Christopher Jackson

PRIOR BOARD ACTION: Continuation Grant

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

DEADLINE:

AUTHORIZATION HISTORY: Move approval for the City of Starkville to accept the 100% reimbursable grant funding in the area of Police Traffic Services Enforcement.

STAFF RECOMMENDATION:

FY25 MOHS GRANT AGREEMENT

MS Office of Highway Safety

P.O. Box 1633

Canton, MS 39046

Phone: (601) 391-4900

1. Sub-grantee's Name & Mailing Address: City of Starkville Starkville Police Department 110 West Main Street Starkville, MS 39759 Telephone Number: (662) 323-4131 E-Mail: c.jackson@cityofstarkville.org		2. Effective Date of Grant: October 1, 2024				
		3. Subgrant Number: PT-2025-PT-23-11				
		4. Grant Identifier (Funding Source & Year): 402 Police Traffic Services FY25				
		5. Beginning and Ending Dates: October 1, 2024 – September 30, 2025				
		6. Subgrant Payment Method: <u> X </u> Cost Reimbursement Method				
7. CFDA # - 20.600		8. UEI # - JD6GFW5BX1L3		9. Congressional District: 3		
10. A:FAIN #: 69A37521300004020MS0 69A37522300004020MS0 69A37523300004020MS0		11.A: Initial Federal Award Date: 11/10/2020 12/15/2021 11/30/2022		11.C: Additional Federal Award Date:		
10.B. Federal Awarding Agency: NHTSA		11.B: Secondary Federal Award Date:		12. Research and Development Grant: <u> </u> Yes <u> X </u> No Continuation Grant: <u> X </u> Yes <u> </u> No		
13. The following funds are obligated:						
A. COST CATEGORY		B. SOURCE OF FUNDS		C. MATCH		D. RATIO%
(1) Personal Services-Salary	\$20,000.00	(1) Federal	\$20,000.00			
(2) Personal Services-Fringe	\$0.00	(2) State				
(3) Contractual Services	\$0.00	(3) Local				
(4) Travel	\$0.00	(4) Other				
(5) Equipment	\$0.00	Total:	\$20,000.00			
(6) Commodities	\$0.00	E. TOTAL OF ALL FEDERAL GRANTS THROUGH MOHS TO AGENCY:				
(7) Indirect Costs	\$0.00	Number of Grants: 2	402PT	154AL		TOTAL
TOTAL	\$20,000.00	TOTAL:	\$20,000.00	\$122,122.00	\$0.00	\$142,122.00
The Sub-Grantee agrees to operate the program outlined in this Agreement in accordance with all provisions of this Agreement as included herein. The following sections are attached and incorporated into this Agreement: Final Approved Agreement which includes: Sub-Grantee Signature Sheet; Sub-Grantee Targets, Performance Measures and Strategies; Task by Quarter; Cost Summary Support Sheet; Agreement of Understanding and Compliances; Designation of Secondary Official (If Applicable); Fiscal Control and Fund Accounting Procedures. All policies, terms, conditions, and provisions listed in funding guidelines, grant agreement, and agreement of understanding which has been provided to Sub-Grantee, are also incorporated into this agreement, and Sub-Grantee agrees to fully comply therewith.						
14. Approved for Grantee:			15. Approved for Sub-Grantee:			
Signature _____ Date _____			Signature _____ Date _____			
Name: Helen Porter Title: Office Director, MS Office of Highway Safety			Name: Lynn Spruill Title: Mayor, City of Starkville			

FY25 Sub-Grantee Project Description (Law Enforcement):

MOHS Law Enforcement grant programs are provided with Federal grant funds to local police departments, sheriff's and state agencies for enforcement in jurisdictions all across Mississippi. All jurisdictions will provide enforcement, for hours that are specified in each agency Agreement, in support of the PTS program. These enforcement grants will be coordinated with the national campaigns, along with any state blitz campaigns that the MOHS develops for FY25.

All law enforcement agencies participating in the MOHS Law Enforcement grant program will utilize data to target the need and deploy resources based on problem identification and traffic trends in the agency locale and make adjustments to the program as needed.

Law Enforcement agencies use the funding for salaries part time that has been reviewed and approved by the MOHS. All information on budget can be found in the agency budget. The agency will generate at least (1) earned media campaign during the blitz campaigns.

FY25 Sub-Grantee-Target(s), Performance Measures and Strategies

Agency Name: City of Starkville/Starkville Police Department

List the target(s) that the sub-grantee will accomplish during the FY25 grant year. Performance measures should be set to help the sub-grantee accomplish the target(s) for the grant year. Strategies must be listed to show how the strategies will be implemented to meet the performance measures and to accomplish the target(s) set by the agency.

Target(s):

The jurisdiction/agency of Starkville Police Department will maintain the number of unbelted fatalities from 1 in 2021 to 1 by the end of 2025.

The jurisdiction/agency of Starkville Police Department will reduce the number of unbelted injuries from 9 in 2021 to 5 by the end of 2025.

The jurisdiction/agency of Starkville Police Department will reduce the number of speed fatalities from 3 in 2021 to 1 by the end of 2025.

The jurisdiction/agency of Starkville Police Department will reduce the number of speed injuries from 33 in 2021 to 25 by the end of 2025.

Performance Measures:

Increase the number of grant funded Seatbelt citations from 79 in FY23 to 100 in FY25.

Increase the number of grant funded Child Restraint citations from 8 in FY23 to 18 in FY25.

Increase the number of grant funded Speed citations from 54 in FY23 to 70 in FY25.

Strategies:

Overtime Enforcement

12 Checkpoints

25 Saturation Patrols

Generate Earned Media

Publicize patrol activities results (after occurrence)

Attend Troop LEL Network Meeting

Participate in the National blitz campaigns with enhanced PT enforcement: Click It or Ticket – Memorial Day

Participate in the State blitz campaigns with enhanced PT enforcement: Christmas/New Year's, Super Bowl, 4th of July, Labor Day

FY25 MOHS TASKS BY QUARTERS

Agency Name: City of Starkville/Starkville Police Department

PROJECTION TASKS BY QUARTERS:

SCHEDULE PROJECTION OF TASKS BY QUARTERS									
Task	2010		2011		2012		2013		Total
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1. Develop and submit the business plan	1	1	1	1	1	1	1	1	8
2. Obtain necessary permits and licenses	1	1	1	1	1	1	1	1	8
3. Secure financing	1	1	1	1	1	1	1	1	8
4. Hire and train staff	1	1	1	1	1	1	1	1	8
5. Develop marketing strategy	1	1	1	1	1	1	1	1	8
6. Launch the business	1	1	1	1	1	1	1	1	8
7. Monitor and evaluate performance	1	1	1	1	1	1	1	1	8
8. Adjust strategy as needed	1	1	1	1	1	1	1	1	8
9. Expand operations	1	1	1	1	1	1	1	1	8
10. Maintain financial records	1	1	1	1	1	1	1	1	8
11. Comply with regulations	1	1	1	1	1	1	1	1	8
12. Build customer base	1	1	1	1	1	1	1	1	8
13. Manage inventory	1	1	1	1	1	1	1	1	8
14. Provide excellent customer service	1	1	1	1	1	1	1	1	8
15. Stay up-to-date on industry trends	1	1	1	1	1	1	1	1	8
16. Network with other business owners	1	1	1	1	1	1	1	1	8
17. Invest in marketing	1	1	1	1	1	1	1	1	8
18. Hire additional staff	1	1	1	1	1	1	1	1	8
19. Upgrade equipment	1	1	1	1	1	1	1	1	8
20. Expand product line	1	1	1	1	1	1	1	1	8
21. Implement new technology	1	1	1	1	1	1	1	1	8
22. Monitor competitor activity	1	1	1	1	1	1	1	1	8
23. Adjust pricing strategy	1	1	1	1	1	1	1	1	8
24. Develop loyalty program	1	1	1	1	1	1	1	1	8
25. Optimize website	1	1	1	1	1	1	1	1	8
26. Hire a professional accountant	1	1	1	1	1	1	1	1	8
27. Obtain insurance	1	1	1	1	1	1	1	1	8
28. Develop a crisis management plan	1	1	1	1	1	1	1	1	8
29. Monitor social media	1	1	1	1	1	1	1	1	8
30. Conduct regular audits	1	1	1	1	1	1	1	1	8
31. Hire a lawyer	1	1	1	1	1	1	1	1	8
32. Develop a disaster recovery plan	1	1	1	1	1	1	1	1	8
33. Monitor industry regulations	1	1	1	1	1	1	1	1	8
34. Hire a public relations firm	1	1	1	1	1	1	1	1	8
35. Develop a brand identity	1	1	1	1	1	1	1	1	8
36. Hire a business coach	1	1	1	1	1	1	1	1	8
37. Develop a succession plan	1	1	1	1	1	1	1	1	8
38. Hire a financial advisor	1	1	1	1	1	1	1	1	8
39. Develop a business continuity plan	1	1	1	1	1	1	1	1	8
40. Hire a business broker	1	1	1	1	1	1	1	1	8
41. Develop a business plan update	1	1	1	1	1	1	1	1	8
42. Hire a business consultant	1	1	1	1	1	1	1	1	8
43. Develop a business development plan	1	1	1	1	1	1	1	1	8
44. Hire a business analyst	1	1	1	1	1	1	1	1	8
45. Develop a business strategy	1	1	1	1	1	1	1	1	8
46. Hire a business manager	1	1	1	1	1	1	1	1	8
47. Develop a business model	1	1	1	1	1	1	1	1	8
48. Hire a business developer	1								

List the performance schedule of tasks by quarters referring specifically to the Statement of Tasks in the narrative description and defining the components of tasks to be accomplished by quarters. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

1st QUARTER (OCTOBER, NOVEMBER & DECEMBER)

Conduct not less than 3 checkpoints during quarter.

Conduct not less than 6 saturation patrols during quarter.

Issue a minimum of **25** Seat Belt citations during quarter, to reach a goal of **100** for FY2025.

Issue a minimum of **4** Child Restraint citations during quarter, to reach a goal of **18** for FY2025.

Issue a minimum of **17** Speed citations during quarter, to reach a goal of **70** for FY2025.

Submit all required reporting documents by scheduled date(s) as defined in agreement by MS Office of Highway Safety, i.e. (Monthly Cost Reporting Worksheets for reimbursement, Monthly Activity reports, etc.)

Additional Tasks:

Participate in the State Christmas/New Year's blitz campaign with enhanced PT enforcement and earned media with at least one (1) newspaper, television, social media or radio presentation.

Projected Expenditures for 1st Quarter: \$5,000.00

FY25 MOHS TASK BY QUARTERS

Agency Name: City of Starkville/Starkville Police Department

PROJECTION TASK BY QUARTERS

SCHEDULE PROJECTION OF TASKS BY QUARTERS

List the performance schedule of tasks by quarters referring specifically to the Statement of Tasks in the narrative description and defining the components of tasks to be accomplished by quarters. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

2nd QUARTER (JANUARY, FEBRUARY & MARCH)

Conduct not less than **3** checkpoints during quarter.

Conduct not less than **6** saturation patrols during quarter.

Issue a minimum of **25** Seat Belt citations during quarter, to reach a goal of **100** for FY2025.

Issue a minimum of **4** Child Restraint citations during quarter, to reach a goal of **18** for FY2025.

Issue a minimum of **17** Speed citations during quarter, to reach a goal of **70** for FY2025.

Submit all required reporting documents by scheduled date(s) as defined in agreement by MS Office of Highway Safety, i.e. (Monthly Cost Reporting Worksheets for reimbursement, Monthly Activity reports, etc.)

Additional Tasks:

Participate in the State New Year's blitz campaign with enhanced PT enforcement and earned media with at least one (1) newspaper, television, social media or radio presentation.

Projected Expenditures for 2nd Quarter: \$5,000.00

FY25 MOHS TASK BY QUARTERS

Agency Name: City of Starkville/Starkville Police Department

PROJECTION TASK BY QUARTERS

SCHEDULE PROJECTION OF TASKS BY QUARTERS

List the performance schedule of tasks by quarters referring specifically to the Statement of Tasks in the narrative description and defining the components of tasks to be accomplished by quarters. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

3RD QUARTER (APRIL, MAY & JUNE)

Conduct not less than 3 checkpoints during quarter.

Conduct not less than 7 saturation patrols during quarter.

Issue a minimum of 25 Seat Belt citations during quarter, to reach a goal of 100 for FY2025.

Issue a minimum of 5 Child Restraint citations during quarter, to reach a goal of 18 for FY2025.

Issue a minimum of 18 Speed citations during quarter, to reach a goal of 70 for FY2025.

Submit all required reporting documents by scheduled date(s) as defined in agreement by MS Office of Highway Safety, i.e. (Monthly Cost Reporting Worksheets for reimbursement, Monthly Activity reports, etc.)

Additional Tasks:

Participate in the National Click It or Ticket Memorial Day blitz campaign with enhanced PT enforcement and earned media with at least one (1) newspaper, television, social media or radio presentation.

Projected Expenditures for 3rd Quarter: \$5,000.00

FY25 MOHS TASK BY QUARTERS

Agency Name: City of Starkville/Starkville Police Department

PROJECTION TASK BY QUARTERS

SCHEDULE PROJECTION OF TASKS BY QUARTERS

List the performance schedule of tasks by quarters referring specifically to the Statement of Tasks in the narrative description and defining the components of tasks to be accomplished by quarters. Tasks that extend beyond one quarter should specify the elements of the tasks that are to be performed for the particular quarters.

4TH QUARTER (JULY, AUGUST & SEPTEMBER)

Conduct not less than **3** checkpoints during quarter.

Conduct not less than **6** saturation patrols during quarter.

Issue a minimum of **25** Seat Belt citations during quarter, to reach a goal of **100** for FY2025.

Issue a minimum of **5** Child Restraint citations during quarter, to reach a goal of **18** for FY2025.

Issue a minimum of **18** Speed citations during quarter, to reach a goal of **70** for FY2025.

Submit all required reporting documents by scheduled date(s) as defined in agreement by MS Office of Highway Safety, i.e. (Monthly Cost Reporting Worksheets for reimbursement, Monthly Activity reports, etc.)

Additional Tasks:

Participate in the State 4th of July and Labor Day blitz campaign with enhanced PT and earned media with at least one (1) newspaper, television, social media or radio presentation.

Projected Expenditures for 4th Quarter: \$5,000.00

FY25 Mississippi Office of Highway Safety-Cost Summary Support Sheet

1. Applicant Agency: City of Starkville/Starkville Police Department				
2. Subgrant Number: PT-2025-PT-23-11	3. Grant ID: 402 Police Traffic Services	4. Beginning: October 1, 2024	5. Ending: September 30, 2025	
6. Activity: Police Traffic Services Enforcement				
7. Category & Line Item	8. Description of item and/or Basis for Valuation	9. Budget		
		Federal	All Other	Total
Personal Services-Salary	Officers over-time or regular time above and beyond normal work hours @ approx. \$33.33 per hour X @ approx. 600.5 hrs = \$20,014.67 not to exceed \$20,000.00	\$20,000.00		\$20,000.00
Total Salaries = \$20,000.00				
TOTALS		\$20,000.00	\$0.00	\$20,000.00

Mississippi Office of Highway Safety

FY25 Agreement of Understanding and Compliance

This Agreement made and entered into by and between the State of Mississippi by and through the MS Office of Highway Safety, hereinafter referred to as State, and the Governmental Unit or agency named in this application, hereinafter referred to as Sub-Grantee.

WHEREAS, the National Highway Traffic Safety Act of 1966, as amended, provides Federal funds to the State for approved highway safety projects for the purpose of reducing injuries and fatalities as result of motor vehicle crashes, and

WHEREAS, the State may make said funds available to state, county, and municipal agencies and/or government or political subdivisions and/or non-profit entities upon application and approval by State and the National Highway Traffic Safety Administration (NHTSA) if applicable, and

WHEREAS, the Sub-Grantee must comply with the requirements listed herein, to be eligible for Federal funds in approved highway safety projects, and

WHEREAS, the State is obligated to reimburse NHTSA out of its funds for any ineligible or unauthorized expenditures for which Federal funds have been claimed and payment received, and

WHEREAS, the Sub-Grantee has submitted an application for Federal funds for highway safety projects:

NOW, THEREFORE, IN CONSIDERATION OF MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES AGREE AS FOLLOWS:

I. REIMBURSEMENT OF ELIGIBLE EXPENSES

- A. It is mutually agreed that upon written application by Sub-Grantee and approval by State and NHTSA (if applicable), State will obligate Federal funds to Sub-Grantee account for reimbursement of eligible expenditures as set forth in the application.
 - B. It is understood that the State has the right to monitor and pre-audit any and all claims presented for reimbursement. Arrangements have been made for the financial and compliance audit required by 2CFR Subpart F, which is to be conducted within the prescribed audit reporting cycle (failure to furnish an acceptable audit, as determined by the cognizant Federal agency, may result in denial or require return of Federal funds). It is mutually agreed and promised that Sub-Grantee reimburse State for any ineligible or unauthorized expenditure for which Federal funds have been claimed and payment received as determined by a State or Federal audit.
 - C. It is also understood, pursuant to 2 CFR 200.337, the Federal awarding agency, Inspectors General, the Comptroller General of the United States, the pass-through entity, or any of their authorized representatives (such as National Highway Traffic Administration otherwise known as NHTSA), must have the right of access to any documents, papers, or other records of the non-Federal entity which are pertinent to the Federal Award, in order to make audits, examinations, excerpts, and transcripts. The right also includes timely and reasonable access to the non-Federal entity's personnel for the purpose of interview and discussion related to such documents.
 - D. It is further agreed that where reimbursement is made to Sub-Grantee in installments, State shall have the
- FY25 MOHS Grant Agreement

right to withhold any installments to make up reimbursement(s) received for any ineligible or unauthorized expenditure until such time as the ineligible claim is made up or corrected by Sub-Grantee.

- E. Unless otherwise directed, Sub-Grantees must submit monthly reimbursement, activity reports and back up documentation, by the **10th working day** of the following month to receive reimbursement for project activities. Reports reflect the status of project implementation and progress toward reaching goals. Each activity report shall describe the project status and shall be submitted to the State, no later than the 10th working day following the end of the month.
- F. Final Closeout Report and Reimbursement Claim with all required documentation must be received to MS Office of Highway Safety within forty-five (45) days of completion of the project **(Close of Business (COB) November 15th)**. Appropriate forms will be provided to the Project Director. All required due dates for MOHS documents are provided in the Project Director's Guide.

Any Sub-Grantee delinquent in submitting monthly reimbursement, monthly activity, and/or final accomplishment reports, or incomplete progress reports that lack sufficient detail of progress during the period in question, may be subject to having submitted reimbursement requests delayed, pending additional justification. Once completed reports are received, reimbursement requests will be processed.

II. ON-SITE MONITORING AND EVALUATION

Pursuant to Federal guidelines, the State has developed a plan for evaluating all projects. Each Sub-Grantee will be required to have at least one (1) on-site monitoring visits during the grant year. All written documents will be reviewed to determine progress, problems and reimbursements of the project. The State evaluates all sub recipient's risk of noncompliance with Federal statutes, regulations and the terms and conditions of the sub-award for the purposes of determining the appropriate level of sub recipient monitoring.

III. PROPERTY AGREEMENT

- Facilities and equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the MS Office of Highway Safety; or the State, by formal agreement with appropriate officials of a political subdivision, State agency, or non-profit entities.
- It is mutually agreed and promised that the Sub-Grantee shall immediately notify the MS Office of Highway Safety, if any equipment purchased under this project ceases to be used in the manner set forth by the project agreement. In such event, Sub-Grantee further agrees to transfer or otherwise dispose of such equipment, as directed by the MS Office of Highway Safety.
- It is mutually agreed and promised by the Sub-Grantee that no equipment will be conveyed, sold, salvaged, transferred, etc., without the express written approval of the MS Office of Highway Safety.
- It is mutually agreed and promised that the Sub-Grantee shall maintain, or cause to be maintained for its useful life, any equipment purchased under this project.
- Each Sub-Grantee of federal grant funds has a financial management system that complies with the minimum requirements of 2 CFR Part 200 (Super Circular).
- All equipment awarded in this project agreement must be ordered within ninety (90) days after project implementation. If unforeseen circumstances arise which prohibit this being accomplished, the MS Office of Highway Safety must be notified as to the reason for the delay and projected purchase date of the equipment.

- Property records must be maintained that include a description of the property, a serial number or other identification number, the source of the property, who holds the title, the acquisition date, cost of the property, percentage of Federal participation in the cost of the property, the location use and condition of the property and any ultimate disposition data including the data of disposal and sale price of the property.
- A physical inventory of the property must be taken and the results reconciled with the property records at least once every two (2) years for the useful life of the property.
- A control system must be developed to ensure adequate safeguards to prevent loss, damage or theft of the property. Any loss, damage or theft shall be investigated.
- Adequate maintenance procedures must be developed to keep the property in good and working condition.
- If the Sub-Grantee is authorized or required to sell the property, proper sales procedures must be established to ensure the highest possible return. Sale of items must be approved by the MOHS.
- Costs for equipment items are allowable only as part of a comprehensive program effort. All approved equipment must be included on the Federal Conformation Product List (CPL), where applicable. Approved equipment purchased with federal funds, must be in compliance of the Buy America Act (23 U.S.C. 313).
- Approved equipment with a purchase price of \$5,000.00, must be approved in writing from the National Highway Traffic Safety Administration, before the purchase of approved equipment purchased with federal funds.

IV. STAFFING

Positions covered by this project that are funded 100% or 2080 enforcement hours must be new positions. If staff of the Sub-Grantee agency is transferred to work on this project, the agency must replace the vacant position with a new hire. Salaries in this project are for the purpose of remuneration for personal services over and above the present manpower level of the agency. All positions require detailed activity documentation, as directed by MS Office of Highway Safety.

The Individual Officer(s) on this project is defined as an officer working enforcement at approximately 2080 hours at an approximate rate of pay per hour.

V. GENERAL PROJECT REQUIREMENTS

A. Agreements, Modifications and Revisions

- The Sub-grantee must return original copies of agreements, modifications, and revisions to MOHS physical address. All original documents require an **original signature signed in BLUE ink** by the Authorized Signatory Official (Mayor, Board of Supervisor President, Director, Commissioner, etc.). MOHS will not accept a secondary signatory official signature or initials.
- In the fully executed grant agreement, the Cost Summary Support Sheet details all allowable cost for which MOHS approved and will reimburse an agency. Any cost not listed in the fully executed grant agreement and/or an approved modification/revision will not be reimbursed.
- All recipients of MOHS federal grant funds must be able to track funds under the requirements of 2CFR 200.302. from the initial expense to the final receipt of reimbursement and provide documentation to back-up the amount spent with federal grant funds.
- No budget modification requests will be accepted by the MS Office of Highway Safety after **July 31st**. Any proposed changes in this Agreement that would result in changes in the scope, character, or complexity of the agreement, require a Letter and Budget Modification Request to the MS Office of Highway Safety signed by the Authorized Signatory Official. Changes to the Agreement will not be effective, until both parties have executed the modification.

- B. Any change to out-of-state travel approved in the Grant Agreement, must have prior written approval by the MS Office of Highway Safety for changes. Requests for change should be submitted to the MS Office of Highway Safety not less than two (2) weeks before the intended date of travel on Agency letterhead.
- Out of State Travel - All federal funded **out of state travel** requires expenses incurred to be placed on the authorized travel voucher. All cost must be based on current state and federal policies.
 - In State Travel - All federal funded **in state travel** requires itemized receipts for expenses incurred, as well as the authorized travel voucher. All cost must be based on current state and federal policies.
 - In State Travel - Meals can only be claimed with an overnight hotel stay.
 - In State Travel – Hotel rates must be based on DFA travel policy for State agencies. Non-State agencies hotel rates must follow the agency’s current travel policy.
 - Meal cost, taxes, and fees (credit card, delivery, service, etc.) are approved cost included in the allocated amount under travel in the grant agreement. Because these costs are associated with travel and needed to carry out project activities, they are considered allowable, reimbursable cost for meals. The amount allowed for individual meals should not exceed the daily maximum reimbursement rate approved in the grant agreement.
 - Fares, fees, and surcharges for taxi, shuttle, airport transportation services, ride sharing services (Uber, Lyft, etc.) to and from a hotel are allowable and require an itemized receipt. The amount allowed for transportation should not exceed the maximum reimbursement amount approved in the grant agreement. Fuel surcharges are only allowable on any ride sharing service if no surcharges are applied for paying with a credit card.
 - MOHS reimburse travel according to Section 25-3-41, Mississippi Code of 1972, establishes guidelines for travel reimbursement of the State of Mississippi, and of any department, institution, board or commission thereof. It also provides that the Mississippi Department of Finance and Administration (DFA) shall promulgate rules and regulations to effectuate economies for all expenses authorized under this section. All rules and regulations contained herein apply to all MOHS sub-grantees.
- C. The Mississippi Office of Highway Safety can only reimburse sub-grantees for grant funded activity. If a sub-grantee is on non-grant related activities for more than 15 minutes; after such time, they should revert to their own agency funding.
- D. No budget modification requests will be accepted by the MS Office of Highway Safety after **July 31st**. Any proposed changes in this Agreement that would result in changes in the scope, character, or complexity of the agreement, require a Letter and Budget Modification Request to the MS Office of Highway Safety. Changes to the Agreement will not be effective, until both parties have executed the modification.
- E. Sub-Grantee must submit any proposed agreements for contractual services to the MS Office of Highway Safety. Contractual Services must be submitted forty-five (60) days prior to acceptance, due to the fact that contracts **must have** review and approval by DPS and NHTSA.
- F. Any program income earned by projects financed in whole or in part with Federal funds must be documented and accounted for. Program income earned during the project period shall be retained by the Sub-Grantee and used for project related expenses or to offset eligible expenses, with the approval of the MS Office of Highway Safety.
- G. Sub-Grantee **must complete** the Authorized Official or Local Government Resolution included within this Agreement, to accept on behalf of the agency that is represented in this Agreement for federal funding to defray the costs of the project described in the award. **Grant Agreements are not effective until both parties (MOHS and the Sub-Grantee) have fully executed (signed and dated) the Grant Agreement.**

- H. Sub-Grantee **must maintain** in the Agency grant file, the most current copy of the following policies with the Application for funding. If Agency does not have a current policy, please inform the MS Office of Highway Safety of the un-availability of the policy.
- Seat belt policy (Must Retain a Copy);
 - Warning citation policy (If Applicable);
 - Pursuit policy (Must Retain a Copy);
 - Checkpoint policy (If Applicable);
 - Saturation patrol policy (If Applicable); and
 - DUI enforcement policy (If Applicable)
 - Agency seat belt survey procedures must be provided if usage rate is identified as a performance measure within agreement (If Applicable)
- I. Sub-Grantee **must submit** to the MS Office of Highway Safety a copy of the following policy(s):
- Agency Payroll Schedule- Payroll period begin and payroll end dates & check date);
 - Agency Leave policy (personal and/or vacation, sick, holiday, and military); and
 - Agency Overtime Policy
 - Fiscal Control and Fund Accounting Procedures
 - Pursuit Policy (Law Enforcement Only)
 - In-Direct Cost Agreement (If Applicable)
- J. All training received under federal funded programs must be program related and the Sub-Grantee **must** maintain a copy of the certificate of completion and **must** be available for inspection in the Sub-Grantee grant file. A copy of the certificate of completion **must** be submitted to the MOHS for reimbursement of training expenses.
- K. A Property Inventory form **must** be completed for all equipment. All equipment cost exceeding \$1,000.00 and/or all computer equipment, will be tagged with a Department of Public Safety inventory control number. All equipment will be maintained on the MOHS inventory data base. All equipment purchased with grant funds must be available for inspection. A copy of the most current Property Inventory form must be available in the Agency's grant file.
- L. Implementation of Agreement: All Sub-Grantees **are required** to attend a mandatory grant implementation meeting. Failure to attend one (1) of the available mandatory grant implementation meetings will result in rescinding of the grant funds allocated for the project.
- M. Termination of Agreement:
- In the event of Sub-Grantee noncompliance with any of the provisions of this agreement, the MS Office of Highway Safety may terminate this Agreement by giving the Sub-Grantee a thirty (30) day notice. Before issuing notice of termination of this Agreement, the MS Office of Highway Safety, shall allow the Sub-Grantee a reasonable opportunity to correct noncompliance issues. For noncompliance with the nondiscrimination section of this agreement or with any of the said rules, regulations or orders, this agreement may be canceled, terminated, or suspended in whole or in part.
 - The Sub-Grantee may terminate its participation in this agreement by notifying and submitting the required closeout documentation to the MS Office of Highway Safety, thirty (30) days in advance of the termination date.

- H. Agreements: Unless otherwise authorized in writing by the MS Office of Highway Safety, the Sub-Grantee shall not assign any portion of the work to be performed under this Agreement, or execute any Agreement, amendment or change order thereto, or obligate itself in any manner with any third party with respect to its rights and responsibilities under this Agreement without the prior written concurrence of the MS Office of Highway Safety. Any subcontract under this Agreement must include all required and/or applicable clauses and provisions of this agreement.
- I. Sub-Grantee failure to meet all reporting, attendance at meeting(s), scheduled events and timely submission of reimbursement requests set forth in the Agreement by the MS Office of Highway Safety, may result in the withholding of reimbursement payments.
- J. Project Commencement: Unless otherwise indicated within the grant agreement, sub-grantee program activity will begin within **(30) days of the approved start date**, after signed approval of the grant agreement by the MOHS Director. If program activity does not begin within this time period, the program may be subject to cancellation and funds may be reallocated.

VI. UNALLOWABLE COST

The provisions stated in the following section serve as a guide in describing costs that are **not allowable** for highway safety funding. See NHTSA Highway Safety Grant Funding Guidance.

The following are unallowable:

A. Unallowable Costs for Facilities and Construction:

- Highway construction, maintenance, or design other than design of safety features of highways incorporated into Roadway Safety guidelines
- Construction or reconstruction of permanent facilities, such as paving, driving ranges, towers and non-portable skid pads
- Highway safety appurtenances including longitudinal barriers (such as guardrails), sign supports (except as allowed under Allowable Costs with Conditions for selected Items, Part II.A.2.), luminaire supports, and utility poles (FHWA safety construction Federal-aid funds are available)
- Construction, rehabilitation, or remodeling for any buildings or structures or for purchase of office furnishings and fixtures;

Examples of office furnishings and fixtures

- | | | |
|-------------|------------------|------------------------|
| • Desk | • Credenza | • Storage Cabinet |
| • Chair | • Bookcase | • Portable Partition |
| • Table | • Filing Cabinet | • Picture, Wall Clock |
| • Shelving | • Floor covering | • Draperies & Hardware |
| • Coat Rack | • Office Planter | • Fixed Lighting/Lamp |
- Land (except for Section 2010 motorcycle safety grant funds used to purchase facilities which includes the purchase of land.)

B. Unallowable Equipment Costs:

- Fixed and portable truck scales (Motor Carrier safety program funds are available for truck scales)
- Traffic signal preemption systems (FHWA Federal-aid highway program funds are available.)
- Automated traffic enforcement systems may not be purchased, operated, or maintained with Section 402 funds. (23 U.S.C. 402(c)(4)(A) and 23 CFR Part 1300.13(c)).
- Radars or other speed measuring devices using Impaired Driving Countermeasures and Alcohol Impaired Driving Countermeasures grant funds.

C. Unallowable Training Costs:

- Training of employees of Federal civilian and Federal military agencies. Note: Training for Department of the Interior personnel who are assigned Section 402 responsibilities is covered under the 5 percent administrative allowance.
- An individual's salary while pursuing training or the salary of the individual's replacement (except when the individual's salary is already supported with highway safety funds under an approved project).
- Overtime for law enforcement attending drug recognition expert training.

D. Program Administration:

- General costs of government. For States, local governments and Indian Tribes, the general costs of government are unallowable except as provided in 2 CFR 200.475 Travel Cost. (Reference 2 CFR 200.444 and 2 CFR 200.475).
- NHTSA highway safety grant funds used to defray expenses incurred or sought to be incurred for activities of Federal civilian or military agencies or employees. For Department of the Interior, personnel expenditures for the Section 402 program are covered under the five percent administrative allowance.
- Alcoholic beverages for any consumption purposes or techniques for determining driver impairment are not allowable. (Reference 2 CFR 200.423).
- Drug impaired activities, equipment and drug impaired training is not allowable using Sections 154/164 funds.

E. Lobbying:

- Federal - the cost of influencing the U.S. Congress and Federal agency officials for activities associated with obtaining grants, contracts, cooperative agreements or loans.
- State and Local-No Federal funds may be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., grassroots) lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds to engage in direct contact with State or local legislative officials, in accordance with customary State practice, even if it urges legislative officials to favor or oppose the adoption of a specific pending legislative proposal. (23 CFR Part 1300)

F. Additional Items Unallowable:

- Cell phones and guns are not allowable for purchase with these funds under any circumstances.
- Costs for equipment purchases exceeding \$5,000.00, must have prior approval from NHTSA. The MS Office of Highway Safety will obtain the approval letter and provide a copy to the Sub-Grantee.
- Where major multi-purpose equipment is to be purchased, costs shall be factored, based on utilization for highway safety purposes.
- Costs for the following equipment items are allowable only if a part of a comprehensive program effort. All allowable equipment must be included on the Federal Conformation Product List (CPL):
 - (1) Police traffic radar and other speed measuring devices used by the police (devices must meet the recommended federal guidelines);
 - (2) Alcohol testing; and
 - (3) Mobile video systems.
- The cost of training is allowable using DOT/NHTSA developed, equivalent, or endorsed curriculum. Documentation must be provided in order to receive reimbursement for a Individual Officer's salary for training. MOHS will reimburse an officer's salary, as long as the proper documentation is submitted such as a Certificate of Completion or Certificate of Attendance.

- Development costs of new training curriculum and materials are allowable, if they will not duplicate materials already developed for similar purposes by DOT/NHTSA or by other states. This does not preclude modifications of present materials necessary to meet particular state and local instructional needs.
- Costs are **not** allowable to pay for an employee's salary while pursuing training, nor to pay the salary of the employee's replacement except where the employee's salary is supported 100% under an approved project.
- All training **must be** included within the grant Agreement. Only DUI (Alcohol) training is allowed under alcohol funding. Occupant protection training is allowed under occupant protection funding.
- Supplanting, includes: (a) replacing routine and/or existing State or local expenditures with the use of Federal grant funds and/or (b) using Federal grant funds for costs of activities that constitute general expenses required to carry out the overall responsibilities of State, local, or Federally-recognized Indian tribal governments.
- The MOHS **will not reimburse** for the assistance of providing training to law enforcement officers through specialized training activities, unless approved in the MOHS Agreement. Any training or training assistance that is claimed and not listed in the approved MOHS Agreement will not be reimbursed.
- Cost to purchase program advertising space in the mass communication media is **not** allowable for Sub-Grantees.

CERTIFICATIONS AND ASSURANCES **FEDERAL CERTIFICATIONS AND ASSURANCES**

NONDISCRIMINATION **(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)**

The Sub-Grantee will comply with all Federal statutes and implementing regulations relating to Nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 (42 U.S.C. 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- THE UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES Act of 1970, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- FEDERAL-AID HIGHWAY ACT OF 1973, (23 U.S.C. 324 *et seq.*), AND TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- SECTION 504 OF THE REHABILITATION ACT OF 1973, (29 U.S.C. 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- THE AGE DISCRIMINATION ACT OF 1975, as amended, (42 U.S.C. 6101 *et seq.*), (prohibits discrimination on the basis of age);
- THE CIVIL RIGHTS RESTORATION ACT OF 1987, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, sub-recipients and contractors, whether such programs or activities are Federally-funded or not);
- TITLES II AND III OF THE AMERICANS WITH DISABILITIES ACT (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;

- EXECUTIVE ORDER 12898, FEDERAL ACTIONS TO ADDRESS ENVIRONMENTAL JUSTICE IN MINORITY POPULATIONS AND LOW-INCOME POPULATIONS (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- EXECUTIVE ORDER 13166, IMPROVING ACCESS TO SERVICES FOR PERSONS WITH LIMITED ENGLISH PROFICIENCY (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR 74087-74100)).

The Sub-Grantee—

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted;
- Will administer the program in a manner that reasonably ensures that any of its sub recipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;
- Agrees to comply (and require any of its sub recipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Agrees to insert in all contracts and funding agreements with other State or private entities the following clause:
 - “During the performance of this contract/funding agreement, the contractor/funding recipient agrees—
 - a. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;
 - b. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in appendix B of 49 CFR part 21 and herein;
 - c. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;
 - d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
 - e. To insert this clause, including paragraphs (a) through (e), in every subcontract and sub agreement and in every solicitation for a subcontract or sub-agreement that receives Federal funds under this program.

POLITICAL ACTIVITY (HATCH ACT)

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

The Sub-Grantee will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- i. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- ii. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;
- iii. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

Instructions for Primary Certification (Sub-Grantees)

1. By signing and submitting this proposal, the prospective primary tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective primary tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary tier participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
4. The prospective primary tier participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary tier participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction*, *civil judgment*, *debarment*, *suspension*, *ineligible*, *participant*, *person*, *principal*, and *voluntarily excluded*, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the

eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to check the System for Award Management Exclusions website (<https://www.sam.gov>)

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency may terminate the transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters—Primary Tier Covered Transactions

- (1) The prospective primary tier participant certifies to the best of its knowledge and belief, that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- (2) Where the prospective primary tier participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

- i. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.
- ii. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.
- iii. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

- iv. The terms *covered transaction*, *civil judgment*, *debarment*, *suspension*, *ineligible*, *participant*, *person*, *principal*, and *voluntarily excluded*, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
- v. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department of agency with which this transaction originated.
- vi. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled “Instructions for Lower Tier Certification” including the “Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction,” without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
- vii. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov>).
- viii. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- ix. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transactions

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in covered transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA ACT

The Sub-Grantee and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or sub recipient, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the Sub-Grantee must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE

(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)

The Sub-Grantee and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

MS OFFICE OF HIGHWAY SAFETY CERTIFICATIONS AND ASSURANCES

Alcohol/Impaired Driving/Occupant Protection/Police Traffic Services/ Law Enforcement Liaison (LEL) Coordination and High Visibility Enforcement (HVE) Participation Compliance
(Applies only to Law Enforcement Sub-Grantees)

Law enforcement agencies funded with Federal Highway Safety funds administered by the MS Office of Highway Safety for the purpose of LEL Coordination and HVE Enforcement Participation must comply with the following:

1. Sub-Grantee with a LEL Network Coordinator Grant **must hold** a LEL Troop Network meeting to promote State/County/Local networking for the national blitz campaigns, blitz reporting, and PI&E efforts. **(LEL Coordination Sub-Grantees Only)**
2. Sub-Grantee with a LEL Network Coordinator Grant **must allow** the LEL network coordinators to assist the MS Office of Highway Safety in promoting and gathering statistics from the NHTSA national blitz campaigns. **(LEL Coordination Sub-Grantees Only)**
3. Sub-Grantee **must engage** in three (3) sustained enforcement blitz periods during the national campaigns for Christmas/New Year's, Memorial Day, and the Labor Day Holiday by conducting checkpoints and/or saturation patrols.
4. Sub-Grantee **will engage** in two (2) sustained enforcement blitz periods during Super Bowl Sunday, 4th of July Holiday Period, and any additional sustained enforcement periods coordinated by the MOHS by conducting checkpoints and/or saturation patrols during the state campaigns.
5. For each of the national blitz campaigns, Sub-Grantee **must maintain** relevant statistics and **submit** a blitz form reporting the total number of checkpoints, saturation patrols, arrests and other citations/relevant statistics by the MOHS required deadline. Failure to comply with this requirement may result in delay of reimbursement payments.

6. Sub-Grantee **is required** to generate earned media (example: press conference, TV, radio, social media or print news articles) before, during, or after High Visibility Enforcement (HVE) state and national blitz campaign events and must submit documentation after the occurrence as required by MOHS.
7. Law Enforcement Sub-Grantees **will use** the following criteria to help identify locations in each city/county for intensified enforcement including checkpoints and saturation patrols.
 - ☐ Unusual incidents of alcohol/ drug related crashes/fatalities;
 - ☐ Alcohol/ drug impaired driving violations;
 - ☐ Unusual number of nighttime single vehicle crashes/fatalities (Impaired, Unbelted and Speed);
 - ☐ Any other documented alcohol/ drug related vehicular incidents;
 - ☐ Citation data related to restrained and unrestrained occupants;
 - ☐ Unusual incidents of unbelted crashes/fatalities
 - ☐ Seatbelt/Child restraint violations;
 - ☐ Unusual incidents of teen crashes/fatalities; and
 - ☐ Unusual incidents of speed crashes/fatalities.

DUI/Impaired Compliance

High Visibility Enforcement (HVE) and Public Information and Education (PI&E)

Applies only to Sub-Grantees funded with Impaired Driving (405d), Alcohol (154),

and/or any Police Traffic Service (402) funds used for Impaired Driving and/or Alcohol enforcement

Law enforcement and State agencies funded with Federal Highway Safety funds administered by the MS Office of Highway Safety for the purpose of DUI/Impaired activities must comply with the following:

- Sub-Grantee **agrees and commits** to have the Individual Officer(s) (if applicable) and/or other officers assigned to work DUI/Impaired enforcement to engage their efforts during peak hours when most impaired drivers are likely driving under the influence.
- Individual DUI/Impaired Officer(s) shift hours **will include** 4:00 p.m. and no later than 7:00 a.m. and **will include Thursday, Friday, Saturday and Sunday.**
- Overtime hours for DUI/Impaired Enforcement **will include** 4:00 p.m. and no later than 7:00 a.m. and **will include Thursday, Friday, Saturday, and Sunday.**
- Proper justification may be requested by MOHS regarding **other dates or time periods** within the jurisdiction for needed enforcement outside the above shifts.
- Specific DUI/Impaired activities in which the Individual Officer(s) (if applicable) and/or other officers assigned to work enforcement **will include** checkpoints, saturation patrols and other impaired driving enforcement activities as designated.
- The Sub-Grantee must participate in the National Drive Sober or Get Pulled Over campaigns endorsed by the National Highway Traffic Safety Administration.
- The Sub-Grantee **will engage** in **all** activities as described in the High Visibility Enforcement (HVE) Participation Compliance.

- The Sub-Grantee **will engage** in sustained enforcement blitz periods during Super Bowl Sunday, 4th of July Holiday Period, and any additional sustained enforcement periods coordinated by the MOHS by conducting checkpoints and/or saturation patrols during the State campaigns.
- The Sub-Grantee **will generate** earned media (example: press conference, tv, social media, radio or print news articles) either before, during, or after national blitz campaign events and must submit documentation after the occurrence as required by MOHS.

Blitz Campaigns – Enforcement Grant: Sub-grantees are to conduct enhanced enforcement during blitz periods based on their funding source. Each sub-grantee funded under 154 Alcohol and 405d Alcohol and Drug Impaired Driving grant funds must participate in the National Blitz Campaigns for Drive Sober or Get Pulled Over with enhanced DUI enforcement.

National Drive Sober or Get Pulled Over campaign with enhanced enforcement: Christmas/ New Year's
 National Drive Sober or Get Pulled Over campaign with enhanced enforcement: Labor Day
 State blitz campaigns with enhanced enforcement: Super Bowl, Memorial Day, 4th of July

Blitz Campaigns – PI&E Grant: Sub-grantees are to collaborate with law enforcement for the National Drive Sober or Get Pulled Over campaigns and State campaigns and generate earned media with at least one (1) newspaper, television, social media or radio presentation.

Occupant Protection/Police Traffic Services
High Visibility Enforcement (HVE) and Public Information and Education (PI&E)
Applies only to Sub-Grantee funded with 402 (OP), 402(PTS) or 405(B)

Law enforcement and State agencies funded with Federal Highway Safety funds administered by the MS Office of Highway Safety for the purpose of Occupant Protection/Police Traffic Service activities must comply with the following:

- Occupant Protection/Police Traffic Services activities which STEP officers working overtime **will include** checkpoints, saturation patrols and other 402 OP/PT specific enforcement activities as designated.
- Sub-Grantee funded under a 402/405(b) Occupant Protection/Police Traffic Services Federal grant funds **must participate** in the National Click It or Ticket Campaign Mobilization and Child Passenger Safety week.
- Sub-Grantee **will submit** HVE blitz forms containing the number of child restraint/safety belt citations, etc. and **submit** by the reporting deadline set forth by the MS Office of Highway Safety for the National Click It or Ticket Campaign. Failure to comply with this requirement may result in the delay of reimbursement payments.
- Sub-Grantee **will generate** earned media (example: press conference, TV, social media, radio or print news articles) either before, during, or after national blitz campaign events and must submit documentation after the occurrence as required by MOHS.

- The Sub-Grantee **will engage** in **all** activities as described in the High Visibility Enforcement (HVE) Participation Compliance.

Blitz Campaigns – Enforcement Grant: Sub-grantees are to conduct enhanced enforcement during blitz periods based on their funding source. Each sub-grantee funded under 402 Occupant Protection and Police Traffic Services grant funds must participate in the National Blitz Campaigns for Click It or Ticket with enhanced OP or PTS enforcement.

National Click It or Ticket campaign with enhanced enforcement: Memorial Day

State blitz campaigns with enhanced enforcement: Christmas/New Year's, Super Bowl, 4th of July, Labor Day

Blitz Campaigns – PI&E Grant: Sub-grantees are to collaborate with law enforcement for the National Click It or Ticket campaign, State campaigns and Child Passenger Safety week and generate earned media with at least one (1) newspaper, television, social media or radio presentation.

Audit Requirements:

Law enforcement, state, local, non-profit agencies funded with Federal Highway Safety funds administered by the MS Office of Highway Safety for the purpose of grant activity must comply with the following (2 CFR§200.501):

(a) *Audit required.* A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single or program-specific audit conducted for that year in accordance with the provisions of this part.

(b) *Single audit.* A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single audit conducted in accordance with §200.514 Scope of audit except when it elects to have a program-specific audit conducted in accordance with paragraph (c) of this section.

(c) *Program-specific audit election.* When an auditee expends Federal awards under only one Federal program (excluding R&D) and the Federal program's statutes, regulations, or the terms and conditions of the Federal award do not require a financial statement audit of the auditee, the auditee may elect to have a program-specific audit conducted in accordance with §200.507 Program-specific audits. A program-specific audit may not be elected for R&D unless all of the Federal awards expended were received from the same Federal agency, or the same Federal agency and the same pass-through entity, and that Federal agency, or pass-through entity in the case of a sub recipient, approves in advance a program-specific audit.

(d) *Exemption when Federal awards expended are less than \$750,000.* A non-Federal entity that expends less than \$750,000 during the non-Federal entity's fiscal year in Federal awards is exempt from Federal audit requirements for that year, except as noted in §200.503 Relation to other audit requirements, but records must be available for review or audit by appropriate officials of the Federal agency, pass-through entity, and Government Accountability Office (GAO).

(e) *Federally Funded Research and Development Centers (FFRDC).* Management of an auditee that owns or operates a FFRDC may elect to treat the FFRDC as a separate entity for purposes of this part.

(f) *Sub-recipients and Contractors.* An auditee may simultaneously be a recipient, a sub recipient, and a contractor. Federal awards expended as a recipient or a sub recipient are subject to audit under this part. The

payments received for goods or services provided as a contractor are not Federal awards. Section §200.331 Sub recipient and contractor determinations sets forth the considerations in determining whether payments constitute a Federal award or a payment for goods or services provided as a contractor.

(g) *Compliance responsibility for contractors.* In most cases, the auditee's compliance responsibility for contractors is only to ensure that the procurement, receipt, and payment for goods and services comply with Federal statutes, regulations, and the terms and conditions of Federal awards. Federal award compliance requirements normally do not pass through to contractors. However, the auditee is responsible for ensuring compliance for procurement transactions which are structured such that the contractor is responsible for program compliance or the contractor's records must be reviewed to determine program compliance. Also, when these procurement transactions relate to a major program, the scope of the audit must include determining whether these transactions are in compliance with Federal statutes, regulations, and the terms and conditions of Federal awards.

(h) *For-profit sub recipient.* Since this part does not apply to for-profit sub recipients, the pass-through entity is responsible for establishing requirements, as necessary, to ensure compliance by for-profit sub recipients. The agreement with the for-profit sub recipient must describe applicable compliance requirements and the for-profit sub recipient's compliance responsibility. Methods to ensure compliance for Federal awards made to for-profit sub recipients may include pre-award audits, monitoring during the agreement, and post-award audits. See also §200.332 Requirements for pass-through entities.

Sub-Grantees are required to provide a copy of the jurisdiction/agency(s) most recent A-133 audit with the Grant Application. If an agency doesn't meet the A-133 audit requirement, MOHS requires a financial audit with the submission of the Grant Application. An agency that receives an updated audit during the grant year is required to provide a copy of the audit to the MOHS.

STATE CERTIFICATION AND ASSURANCE

**CERTIFICATION AND STANDARD ASSURANCE REQUIREMENT FOR:
(APPLIES TO SUB RECIPIENTS AS WELL AS SUB-GRANTEES)**

CONCERNING: STATE, COUNTY AND LOCAL EMERGENCY RESPONSE AND VEHICULAR PURSUIT POLICIES

When truly applicable and in full cooperation with the MS Office of Highway Safety, all grant and/or Sub-Grantee recipients (regardless of the type of entity or the amount awarded) must show substantial compliance with the following statutory requirement: On or after January 1, 2005, each state, county and local law enforcement agency that conducts emergency response and vehicular pursuits shall adopt written policies and training procedures that set forth the manner in which these operations shall be conducted. Each law enforcement agency may create its own policies or adopt an existing model. All pursuit policies created or adopted by any law enforcement agency must address situations in which police pursuits cross over into other jurisdictions. Law enforcement agencies which do not comply with the requirements of this provision are subject to the withholding of any state funding or state administered federal funding.

MS Code Annotated § 45-1-43, effective from and after July 1, 2004.

The obligation of a Sub-Grantee is to formulate, implement, and maintain certain written pursuit policies and training procedures which specifically set forth how these operations shall be conducted in accordance with State law. Note that “recipient” means any state, county or local law enforcement agency that conducts emergency response and vehicular pursuits and which may also receive any state funding or state administered federal funding.

A true copy of the law enforcement agency’s emergency response and vehicular pursuit policy with pertinent training procedures must be retained in the agency grant file and be available for review. However, when otherwise allowed to submit an alternative for the required documentary confirmation, recipient must specifically identify and acknowledge the use of viable pertinent policies and training procedures, as these factors may be especially expressed through an appropriate letter or timely memorandum of understanding. All relevant information submitted or received by the MOHS, becomes an actual documented part of the grant documentation and thus will be placed within the MOHS master file for grants.

During any occurrence or time period for application, selection, award, implementation or close out of a grant or an award, if the grantee, Sub-Grantee, or recipient does not show compliance with the statute emphasized above, the grantee, Sub-Grantee or recipient is subject to the withholding of any state funding or state administered federal funding. Failure of grantee, Sub-Grantee or recipient to communicate the relevant policy that is required by statute may lead to adverse cost adjustment, disallowance of costs and/or recovery of pertinent project funds. Such recovery may be accomplished on the basis of offset levied against any and all advanced funding, requests for reimbursements, or award of funds.

As the Authorized Official for, _____ **(Sub-Grantee Name)**, I certify by my signature below, that I have fully read and I am cognizant of our duties and responsibilities under the emergency response and vehicular pursuit policies statute. Therefore, I hereby comply with this Certification and Standard Assurance requirement by retaining true copy of the applicable state, county or local emergency response and vehicular pursuit policies with training procedures which are pertinent to this organization. A copy of the vehicular pursuit policy must be maintained in the Sub-Grantee agency grant file.

_____	_____
Authorizing Official’s Signature (Mayor, Board President, Commissioner, Director)	Date
_____	_____
Print Authorizing Official’s Name	Authorizing Official’s Title

ASSURANCE OF UNDERSTANDING REQUIREMENT FOR SUB-GRANTEES:

This original signed form (blue ink only) must be returned to the MS Office of Highway Safety, within forty-five (45) days of receiving the attached grant award letter.

As the Authorized Official for, _____ **(Sub-Grantee Name)**, I certify by my signature below, that I have fully read and am cognizant of our duties and responsibilities under this requirement. I acknowledge by my signature below, that I understand that the Grant Agreement is not effective until both parties (MOHS and Authorized Official) have signed, dated and fully executed the Grant Agreement.

As the Authorized Official, my signature below assures that Federal funds will not be used to supplant State or local funds and that Federal funds will be used to supplement existing funds for program activities and not to replace those funds which have been appropriated for the same purpose.

Therefore, the Agency, I represent agrees to comply and adhere to all Federal, State and MS Office of Highway Safety Certifications and Assurances and their conditions.

Authorizing Official's Signature
(Mayor, Board President, Commissioner, Director)

Date

Print Authorizing Official's Name

Authorizing Official's Title

LOCAL GOVERNMENTAL RESOLUTION AGREEMENT AND AUTHORIZATION TO PROCEED

WHEREAS, the _____
(Governing Body of Unit of Government)

Herein called the “**SUB-GRANTEE**” has thoroughly considered the problem addressed in the application (Program Source) **402 POLICE TRAFFIC SERVICES** and has reviewed the project described in the agreement; and

WHEREAS, under the terms of Public Law 89-564 as amended, the United States of America has authorized the Department of Transportation, through the Mississippi Office of Highway Safety to make federal contracts to assist local governments in the improvement of highway safety,

NOW THEREFORE BE IT RESOLVED BY THE _____
(Governing Body of Unit of Government)

IN THE JURISDICTION _____ **MISSISSIPPI, THIS** _____ **Day of**
_____, **20** _____ **AS**

FOLLOWS:

1. That the project above is in the best interest of the Sub-Grantee and the general public.
2. _____ is authorized to accept, on behalf of the
(Name and Title of Representative)
Sub-Grantee, an award in the form prescribed by the MS Office of Highway Safety for federal funding in the amount of \$ _____ to be made to the Sub-Grantee defraying the cost
(Federal Dollar Requested)
of the project described in the award.
3. One original or certified copy of this resolution must be included as part of the award referenced above.
4. That this resolution shall take effect immediately upon its adoption.

(If Applicable)

DONE AND ORDERED IN OPEN MEETING BY _____
(Chairman of Board/Mayor)

Alderman/Councilperson _____ offered the foregoing resolution and moved its adoption, which was seconded by Alderman/Councilperson _____ and, was duly adopted.

Date: _____

Seal (City/County Seal is required)

Attest: _____

By: _____
(Blue Ink)

Mississippi Office of Highway Safety Designation of Secondary Signatory Official

Pursuant to the MS Department of Public Safety's requirements that the signatory official is the only person authorized to sign official documentation in relation to the sub-grant, such as monthly financial cost reporting worksheets, the (agency/department name) _____ has authorized and approved (print designated secondary signatory official name) _____ to sign any/all forms related to this contract.

Upon approval of this request said person will then be **Responsible/Liable**, as the signatory official, for claims submitted by them to this agency. The approval of this request will allow this person to complete required documentation in the absence and/or on behalf of the signatory official.

Name: _____ Title: _____
(Designated Secondary Signatory Official)

Organization Name: _____

Mailing Address: _____

City: _____ Zip Code: _____

Telephone Number: () _____ Cellular Number: () _____

Email Address: _____

Signature of Designated Secondary Signatory Official: _____

Appointed by Authorizing Official: _____ Date: _____
(Mayor, Board President, Commissioner, Director) (Print Name)

Signature: _____ Title: _____
(Authorizing Official)

Mississippi Office of Highway Safety Fiscal Control and Fund Accounting Procedures

All recipients of MOHS federal grant funds must be able to track funds under the requirements of 2CFR 200.302 from the initial expense to the final receipt of reimbursement and provide documentation to back-up the amount spent with federal grant funds.

Federal regulations prohibit the commingling of Federal grant funds with funds from other sources and require grant recipients to maintain separate accounting over grant funds to ensure the funds are used for authorized purposes only. Federal grant funds cannot be commingled with general operating funds.

The Mississippi Office of Highway Safety has established the following criteria that must be met by all agencies receiving MOHS funds:

All recipients of MOHS funds are required to follow the federal regulations prohibiting the commingling of federal funds and maintain appropriate financial records that fully disclose the amount and disposition of MOHS funds received. Adequate record keeping includes financial documentation for disbursements.

All recipients of MOHS funds will follow the requirement above, establish and maintain both fiscal and program controls and funds accounting procedures acceptable to the Mississippi Office of Highway Safety, to assure the proper expenditure and disbursement of all funds and for program management and execution. Books and records will be kept and maintained until audited by the MOHS, federal granting agency, Office of the Inspector General, or any other agency requesting records, who shall have the right to access to any pertinent books, documents, papers, or other records of the sub-grantee, which are pertinent to the award, in order to make audits, examinations, excerpts and transcripts. The rights to access are limited to the required retention period, but last as long as the records are retained (Reference 2CFR 200.337). Records must be maintained for a period of at least three years. Before destruction of any record, written approval must be obtained from the Mississippi Office of Highway Safety. These records include, but are not limited to:

- Financial report covering expenditures of the grant
- General ledger, cash receipts journals, cash disbursements journals, and other subsidiary records
- Approved budget and subsequent modifications
- Indirect cost allocation plans
- All invoices, billings, and reporting worksheets
- All personnel records of individuals paid with grant funds, including time sheets,
- wage authorization, tax withholdings forms, employment applications and other relevant data
- Inventory records for all property purchased with grant funds showing acquisition data, cost of property, identification number, bid information, and the use of the property
- Bank statements and reconciliations;
- Internal and external audit reports and project evaluation

We have read and understand all Fiscal Control and Fund Accounting Procedures as shown above and agree to comply with these conditions in the operation of the grant.

Authorizing Official's Signature
(Mayor, Board President, Commissioner, Director)

Date

Print Authorizing Official's Name

Authorizing Official's Title



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: SES
AGENDA DATE: 8-20-2024
PAGE: 1 of 1

SUBJECT: Request approval to advertise for the purchase of a residential / rear loader refuse truck and to remove the 2014 Freightliner Garbage Truck, vin ending 7352, from inventory.

AMOUNT & SOURCE OF FUNDING

Cost will be determined when bids are received. Insurance proceeds should be received by that time.

History: The 2014 Truck ending in VIN 7352 was totaled in a fire August 13, 2024.

This approval to proceed will allow for the development of the specifications needed as well as writing a reverse auction bid advertisement packet. Average delivery time in the past for a truck has been 90 – 180 days.

REQUESTING Sanitation & Environmental
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: Chris Smiley
Director of SES

FOR MORE INFORMATION CONTACT: Chris Smiley

SUGGESTED MOTION:



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Utilities
AGENDA DATE: 08.20.2024
PAGE: 1

SUBJECT: Request approval of selecting multiple engineering firms to provide consultant services related to water and wastewater infrastructure and authorization for the Mayor to negotiate and execute Master Services Agreements in accordance with Mississippi procurement procedures.

AMOUNT & SOURCE OF FUNDING:

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp

FOR MORE INFORMATION, CONTACT: Edward Kemp

A Request for Qualifications (RFQ) to provide consultant services for projects related to water and wastewater infrastructure was advertised on June 21, 2024. Seven Statements of Qualifications (SOQs) were received from the following firms:

The Cassady Company	Neel Schaffer
Clearwater Consultants, Inc.	Pickering
Engineering Solutions, Inc.	Springer Engineering
Garver	

The Consultant Selection Committee met on August 6th in the conference room located at Starkville Utilities Main Office to review the submitted SOQs. Each SOQ was evaluated using the criteria set out in the advertisement.

Following this review, the committee recommends approving Master Service Agreements with the following consultant firms and to begin contract negotiations to provide engineering services:

The Cassady Company	Neel Schaffer
Clearwater Consultants, Inc.	Springer Engineering
Garver	

A copy of each SOQ and scoresheets are available for viewing at the Utilities Department office.

SUGGESTED MOTION:

Move approval of selecting multiple engineering firms to provide consultant services related to water and wastewater infrastructure and authorization for the Mayor to negotiate and execute Master Services Agreements in accordance with Mississippi procurement procedures.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Utilities
AGENDA DATE: 08.20.2024
PAGE: 1

SUBJECT: Request approval of renewing the Wincam software for the CCTV truck in the amount of \$5,050.00 in that this is the existing software used for the CCTV truck and integration with ArcGis.

AMOUNT & SOURCE OF FUNDING:

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp

FOR MORE INFORMATION, CONTACT: Edward Kemp

This is software used for the CCTV truck and integration with ArcGis.

300 Cedar Ridge Drive
Suite 308
Pittsburgh, PA 15205



WinCan

Invoice

Date	Invoice #
8/6/2024	8941

Bill To

Starkville Utilities
605 Dr Martin Luther King Jr Drive E
Starkville, MS 39759

Ship To

Starkville Utilities
605 Dr Martin Luther King Jr Drive E
Starkville, MS 39759

P.O. Number	Rep	Ship	Via	Terms	Due Date
auto renew	TM	8/6/2024	email	Net 30	9/5/2024
Item Code	Description	Quantity	Price Each	Amount	
VX-EXPERT-I-SUB	ANNUAL WinCan VX Expert License includes: Section/Lateral/Manhole, Basic Reporting, Report Generator, Data Viewer, All languages & Standards, Map Expert/ArcGIS, Photo Assistant, Drawing function, Meta DB, Data Transfer Tool, SQL database option, Multiple Inspection, Grading, MPEG 1/2/4 Recording, Software Encoding and Text Generator, NASSCO Validator, Inclination, Local deformation & Crack width with laser, HD Video Capture, Work Order Management, Statistics, and GIS Queries.	1	5,050.00	5,050.00	
13280	Out-of-state sale, exempt from sales tax		0.00%	0.00	

SUGGESTED MOTION:

Move approval of renewing the Wincam software for the CCTV truck in the amount of \$5050.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Utilities
AGENDA DATE: 08.20.2024
PAGE: 1

SUBJECT: Request authorization to advertise for bids for the Steel Transmission Structures and Appurtenances (Material Only).

AMOUNT & SOURCE OF FUNDING: 2023-2024 Capital Budget

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp

FOR MORE INFORMATION, CONTACT: Edward Kemp

This material will be used for the 69kV line auto-sectionalization project for the MSU tap.

SUGGESTED MOTION:

Move approval to advertise for bids for the Steel Transmission Structures and Appurtenances (Material Only).



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Utilities
AGENDA DATE: 08.20.2024
PAGE: 1

SUBJECT: Request approval of accepting the low quotes from Williams Equipment and Turner Farms and trailer for replacement of a mini-excavator and trailer, respectively, that were totaled in a vehicle accident.

AMOUNT & SOURCE OF FUNDING: Insurance claim

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp

FOR MORE INFORMATION, CONTACT: Edward Kemp

This excavator and trailer were damaged during a vehicle accident. The insurance company has declared them totaled- this is a replacement of the current equipment.

Excavator quotes:

Dealer	Williams Equipment	B&G Equipment	Stribling Equipment
Manufacturer	Bobcat	Hitachi	John Deere
Model	E26 R-Series	ZW30U-5N	26 P-Tier
Total Price	\$37,634.00	\$42,500.00	\$46,952.66

Trailer quotes:

Dealer	Turner Farms & Trailer Sales	Texas Pride Trailers
Manufacturer	Delta Trailer	Texas Pride
Model	7'x21'	7'x21'
Total Price	\$7,600.00	\$7,796.00

SUGGESTED MOTION:

Move approval of accepting the low quotes from Williams Equipment and Turner Farms and trailer, respectively for replacement of a mini-excavator and trailer that were totaled in a vehicle accident.