



# **OFFICIAL ELECTRONIC PACKET**

**CITY OF STARKVILLE, MISSISSIPPI  
September 3, 2024**

**Mayor**  
D. Lynn Spruill

**Vice Mayor**  
Roy A. Perkins

**Board of Aldermen**  
Kim Moreland  
Sandra Sistrunk  
Jeffrey Rupp  
Mike Brooks  
Hamp Beatty  
Henry Vaughn, Sr.

**City Attorney**  
Berk Huskison

**COO / Human  
Resources Director**  
Navarrete Ashford

**City Clerk / CFO**  
Lesa Hardin

**Utilities General Manager**  
Edward Kemp



**Police Chief**  
Mark Ballard

**Fire Chief**  
Charles Yarbrough

**Technology Director**  
Joel Clements, Jr.

**City Engineer**  
Cody Burnett

**Court Clerk**  
Monica Lairy

**Sanitation and  
Environmental Services  
Director**  
Chris Smiley

**Airport Director**  
Rodney Lincoln

**OFFICIAL AGENDA**

**THE MAYOR AND BOARD OF ALDERMEN**

**OF THE**

**CITY OF STARKVILLE, MISSISSIPPI**

REGULAR MEETING OF TUESDAY SEPTEMBER 3, 2024  
5:30 P.M., COURT ROOM, CITY HALL  
110 WEST MAIN STREET

**I. CALL THE MEETING TO ORDER**

**II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE**

**III. APPROVAL OF THE OFFICIAL AGENDA INCLUDING CONSENTED ITEMS**

**IV. APPROVAL OF THE BOARD OF ALDERMEN MINUTES**

**CONSIDERATION OF THE MINUTES OF THE AUGUST 16, 2024 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.**

**V. ANNOUNCEMENTS AND COMMENTS**

**A. MAYOR'S COMMENTS:**

Recognition of employees with 15, 20, 25 and 30 years of service

**B. BOARD OF ALDERMEN COMMENTS:**

**VI. CITIZEN COMMENTS**

**VII. PUBLIC APPEARANCES**

**VIII. PUBLIC HEARINGS**

1. SECOND PUBLIC HEARING AND CONSIDERATION OF THE TAX MILLAGE FOR THE CITY OF STARKVILLE FOR THE FISCAL YEAR 2024-2025.
2. SECOND PUBLIC HEARING AND CONSIDERATION OF THE ADOPTION OF THE FISCAL YEAR 2024-2025 BUDGET FOR THE CITY OF STARKVILLE.
3. PUBLIC HEARING AND CONSIDERATION OF UE 24-02: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT STARKVILLE HIGH SCHOOL LOCATED AT 603 YELLOW JACKET DRIVE IN AN S-E ZONING DISTRICT.
4. PUBLIC HEARING AND CONSIDERATION OF UE 24-03: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT EMERSON FAMILY SCHOOL LOCATED AT 1504 LOUISVILLE STREET IN AN S-E ZONING DISTRICT.
5. PUBLIC HEARING AND CONSIDERATION FOR LOT MOWINGS: PROPERTIES ON THE PROPERTY MOWING LIST FOR ADJUDICATION AS MENACES TO THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE COMMUNITY AND IN NEED OF CLEANING AND TO APPROVE CLEANING IN ACCORDANCE WITH MISSISSIPPI CODE ANNOTATED §21-19-11.

6. PUBLIC HEARING AND CONSIDERATION OF VA 24-03: A REQUEST FOR A VARIANCE FROM FRONT SETBACK REQUIREMENTS LOCATED AT 290 TURNBERRY LANE IN AN SD-2 ZONING DISTRICT.

**IX. MAYOR'S BUSINESS**

A. CONSIDERATION OF RESOLUTIONS PLACING LIENS WITH THE CHANCERY CLERK AND THE OKTIBBEHA COUNTY TAX ASSESSOR ON THE FOLLOWING PROPERTIES THAT HAVE BEEN FOUND IN VIOLATION OF MISS CODE §21-19-11 AND HAVE BEEN SUBSEQUENTLY CLEANED AS AUTHORIZED BY THE CITY OF STARKVILLE BOARD OF ALDERMEN: 109-B WESTBOUND STREET, NORTH LONG STREET AND 280 WEST GARRARD ROAD.

B. CONSIDERATION OF THE EXTENSION OF THE CONTRACT WITH NARRATIVE 12 FOR ANOTHER YEAR EFFECTIVE OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025.

**X. BOARD BUSINESS**

*THERE ARE NO ITEMS FOR THIS AGENDA*

**XI. DEPARTMENT BUSINESS**

A. AIRPORT

1. REQUEST APPROVAL TO ACCEPT THE MDOT GRANT FOR THE 5% MATCH OF FAA GRANT 3-28-0068-032-2024 FOR CLEARING AND GRUBBING IN THE AMOUNT OF \$8,334.00 TO BE DIVIDED BETWEEN MSU, OKT CO AND THE CITY.

B. COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

1. CONSIDERATION OF AN ENCROACHMENT AGREEMENT TO ALLOW CONSTRUCTION AND INSTALLMENT OF COVERS OVER SIDEWALKS IN FRONT OF BUILDINGS WITHIN THE RIGHT OF WAY ON PROPERTY AT 101 GREENFIELD STREET, MORE SPECIFICALLY DESCRIBED AS SUDDUTH ELEMENTARY SCHOOL.

C. COURTS

*THERE ARE NO ITEMS FOR THIS AGENDA*

D. ENGINEERING

1. CONSIDERATION OF APPROVING A PROFESSIONAL SERVICES CONTRACT WITH TEMPLE, INC. FOR A TRAFFIC SIGNAL INVENTORY IN THE AMOUNT OF \$11,000.00.



2. CONSIDERATION OF APPROVING PERMISSION TO APPLY FOR FUNDING FROM THE 2024 TRANSPORTATION ALTERNATIVES (TA) PROGRAM.

3. CONSIDERATION OF APPROVING THE LOW QUOTE FROM WILSON'S TREE SERVICE IN THE AMOUNT OF \$8,000.00 FOR TREE CUTTING.

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF AUGUST 27, 2022 FOR FISCAL YEAR ENDING 9/30/24, ACKNOWLEDGING THAT THE CITY CLERK HAS ATTESTED AND CERTIFIED ON THE COVER OF THE CLAIMS DOCKET THAT ALL CLAIMS ON THE DOCKET ARE TRUE, ACCURATE, LAWFUL AND PROPER TO THE BEST OF HER KNOWLEDGE, FOR PAYMENT PURSUANT TO HER DUTIES UNDER MISS. CODE SECTIONS 21-39-5, 21-39-7, 21-39-9, 21-39-17 AND 21-15-21.

F. FIRE DEPARTMENT

1. REQUEST PERMISSION FOR EMPIRE TRUCK SALES, LLC TO PERFORM EMERGENCY REPAIRS FOR ENGINE 5 IN THE AMOUNT OF \$8,807.50 WHICH INCLUDES TOWING AND ROTOR REPLACEMENT.

G. HUMAN RESOURCES

1. REQUEST AUTHORIZATION TO HIRE AVIS JAMES WALLACE AS AN AIRCRAFT LINEMAN (FBO) IN THE STARKVILLE AIRPORT DEPARTMENT.

2. REQUEST AUTHORIZATION TO HIRE IAN MARSHALL AS A WATER TECHNICIAN I THE STARKVILLE UTILITIES DEPARTMENT.

3. REQUEST AUTHORIZATION TO HIRE ROBERT EGUIRES AND HALEY HUNT AS CERTIFIED POLICE OFFICERS, AND RICHARD JONES AS A RESERVE POLICE CAPTAIN IN THE STARKVILLE POLICE DEPARTMENT.

4. CONSIDERATION OF DISCIPLINARY ACTION RECOMMENDED BY GENERAL MANAGER EDWARD KEMP FOR A UTILITIES DEPARTMENT EMPLOYEE.

5. REQUEST AUTHORIZATION TO HIRE THE FOLLOWING EMPLOYEES IN THE SANITATION & ENVIRONMENTAL SERVICES DEPARTMENT: JAVION JEFFERSON, JACOB LEE AND NICHOLAS LUCIOUS, AS SEASONAL SANITATION WORKERS AND RENARDO PRATER, AS A RESIDENTIAL DRIVER.

## H. INFORMATION TECHNOLOGY

1. REQUEST APPROVAL OF PURCHASE OF TWO CELLULAR SECURITY CAMERAS FOR THE LOWEST QUOTE OF \$11,035.50 FROM SECURITY SOLUTIONS.

## I. PARKS

1. CONSIDERATION OF APPROVAL OF THE LOWEST QUOTE FROM STRUTHERS RECREATION IN THE AMOUNT OF \$37,759.44 FOR THE GEORGE EVANS PARK PLAYGROUND PROJECT.
2. CONSIDERATION OF APPROVAL OF THE LOWEST QUOTE FROM STRUTHERS RECREATION IN THE AMOUNT OF \$37,939.03 FOR THE JOSEY PARK PLAYGROUND PROJECT.
3. CONSIDERATION OF ACCEPTING THE AGREEMENT FROM SGK LANDSCAPES IN AN AMOUNT NOT TO EXCEED \$4,200.00 FOR THE AUDIT AND REPAIR OF THE SPORTSPLEX SOCCER FIELDS IRRIGATION SYSTEM.
4. CONSIDERATION OF ACCEPTING THE QUOTE AND AGREEMENT FROM BELLA CONSTRUCTION IN THE AMOUNT OF \$1,500.00 FOR THE INSPECTION AND TESTING OF THE EXISTING J L KING SPLASHPAD.

## J. POLICE DEPARTMENT

### 1. POLICE

- a. REQUEST APPROVAL TO ENTER INTO A FIVE (5) YEAR AGREEMENT WITH AXON ENTERPRISE, INC., AS A SOLE SOURCE PROVIDER AND COMPATIBLE WITH THE EXISTING FUSUS REAL TIME INTELLIGENCE CENTER, IN THE TOTAL AMOUNT OF \$409,999.80 WITH \$74,999.80 DUE NOVEMBER 1, 2024.
- b. REQUEST PERMISSION TO APPLY FOR THE JUSTICE ASSISTANCE GRANT WITH THE STATE OF MISSISSIPPI, DEPARTMENT OF PUBLIC SAFETY, FOR EQUIPMENT IN THE AMOUNT OF \$5,000.00 WITH A CITY MATCH OF \$1,250.00.
- c. REQUEST APPROVAL TO RENEW THE ANNUAL LEADSONLINE POWERPLUS INVESTIGATION SYSTEM SERVICE PACKAGE AT A COST OF \$6,704.00 AS A SOLE SOURCE PROVIDER WHICH IS COMPATIBLE WITH EXISTING SYSTEMS.

d. REQUEST APPROVAL TO ACCEPT A FY25 MISSISSIPPI DEPARTMENT OF HOMELAND SECURITY GRANT, A 100% REIMBURSABLE GRANT IN THE AMOUNT OF \$37,500.00 TO BE USED FOR THE PURCHASE OF THREE (3) STATIONARY AUTOMATED LICENSE PLATE READERS.

2. CODE ENFORCEMENT

*THERE ARE NO ITEMS FOR THIS AGENDA*

K. SANITATION DEPARTMENT

*THERE ARE NO ITEMS FOR THIS AGENDA*

L. UTILITIES DEPARTMENT

1. CONSIDERATION OF ACCEPTING THE LOW BID FOR THE AERATOR AND ELECTRICAL PROJECT FOR THE WASTEWATER TREATMENT PLANT FROM HEMPHILL CONSTRUCTION CO., INC. IN THE AMOUNT OF \$8,900,415.00.

2. REQUEST CONSIDERATION OF UPDATING THE WATER AND SEWER RATES FOR STARKVILLE UTILITIES EFFECTIVE OCTOBER 1, 2024.

3. REQUEST APPROVAL OF RENEWING THE BARRACUDA SOFTWARE AGREEMENT IN THE AMOUNT OF \$15,090.00.

4. REQUEST AUTHORIZATION TO ADVERTISE FOR REQUEST FOR PROPOSALS (RFP) FROM QUALIFIED ELECTRICAL CONTRACTING COMPANIES TO PROVIDE CONTRACT ELECTRIC LINE CONSTRUCTION AND MAINTENANCE WORK RELATED TO WOOD POLE REPLACEMENT.

**XII. CLOSED DETERMINATION SESSION**

**XIII. OPEN SESSION**

**XIV. EXECUTIVE SESSION**

**XV. OPEN SESSION**

**XVI. RECESS UNTIL SEPTEMBER 17, 2024 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.**

*The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Stein McMullen, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.*

**MINUTES OF THE WORK SESSION  
OF THE MAYOR AND BOARD OF ALDERMEN  
OF THE CITY OF STARKVILLE, MISSISSIPPI  
AUGUST 16, 2024**

Be it remembered that the Mayor and members of the Board of Aldermen met in a Work Session on Friday, August 16, 2024 at 11:00 a.m. in the second-floor conference room of City Hall located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Alderwoman Kim Moreland, Alderwoman Sandra Sistrunk, Alderman Jeffrey Rupp, Alderman Mike Brooks, Alderman Hamp Beatty, Alderman Henry Vaughn, Sr. and Alderman Roy A.' Perkins. City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin were also present.

Mayor Spruill opened the work session. The work session was properly noticed pursuant to Miss. Code Ann. §25-41-13 and a copy of that notice is included in the minutes. The work session was live streamed on Facebook. The public and media were welcomed and attended. The session is also available for viewing on the City website.

Derek Aaron of the Oktibbeha County Heritage Museum was not present.

The Mayor and members of the Board discussed items on the upcoming August 20, 2024 agenda. Department Directors were available to answer questions related to the items. All agenda items were discussed. Mayor Spruill then closed the work session.

SIGNED AND SEALED THIS THE 3rd DAY OF SEPTEMBER, 2024.

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MAYOR D. LYNN SPRUILL

Attest:

Seal

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LESA HARDIN, CITY CLERK/CFO



## **WORK SESSION**

**CITY OF STARKVILLE, MISSISSIPPI**

**AUGUST 16, 2024**

**11:00 a.m.**

- A. CALL THE WORK SESSION TO ORDER**
- B. UPDATE FROM DEREK AARON, EXECUTIVE DIRECTOR, ON THE PROGRAMMING AND ACTIVITIES AT THE OKTIBBEHA COUNTY HERITAGE MUSEUM**
- C. DISCUSSION OF THE AGENDA ITEMS FOR THE AUGUST 20, 2024, MEETING OF THE BOARD OF ALDERMEN FOR THE CITY OF STARKVILLE**
- D. ADJOURN THE WORK SESSION**



**THERE WILL BE A WORK SESSION OF THE  
MAYOR AND BOARD OF ALDERMEN ON  
FRIDAY, AUGUST 16, 2024.**

**AT 11:00 AM IN THE STARKVILLE CITY HALL  
LOCATED AT 110 WEST MAIN STREET  
IN THE SECOND FLOOR CONFERENCE ROOM**

The public and media are invited to attend.

*The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator at (662) 323-2525 ext. 3119, in advance for any services requested.*

**RESOLUTION SETTING THE MILLAGE RATE FOR THE FISCAL YEAR 2025  
FOR THE CITY OF STARKVILLE, MISSISSIPPI**

**WHEREAS**, the City of Starkville shall in accordance with the requirements of the State of Mississippi set its millage rate and adopt a budget for each of its operating years at a time and in a manner set forth by law;

**WHEREAS**, Miss. Code Ann. §21-33-45 states that the governing authority of the municipality shall by resolution set the tax rate for the taxing district; and

**WHEREAS**, the Board of Aldermen of the City of Starkville has determined and has so publicly noticed that the millage rate for the fiscal year 2025 will be set at the rate of 32.00 mills. Of that 32.00 mills, 22.46 mills will be designated for general revenue purposes and improvements, 8.55 mills for Municipal Bonds and Interest thereon pursuant to Miss. Code Ann. §21-33-45, 0.25 mills for the Starkville Fire Department pursuant to Miss. Code Ann. §83-1-37(5), and 0.74 mills for the Starkville Library pursuant to Miss. Code Ann. §39-3-7 for a total of 32.00 mills; and

**NOW THEREFORE, BE IT RESOLVED**, by Mayor D. Lynn Spruill and the Board of Aldermen of the City of Starkville to:

Hereby levy upon each dollar of assessed valuation, including motor vehicles, appearing on the Assessment Roll of the City of Starkville, Mississippi, except as to such value as may be exempt by law, as follows, pursuant to the authority of Section 21-33-45 of the Mississippi Code of 1972 as amended:

**TOTAL LEVY FOR GENERAL REVENUE PURPOSES AND GENERAL IMPROVEMENTS: 32.00 MILLS**

There is hereby levied upon each dollar of assessed valuation in the designated Downtown Business District 2 mills for the purpose of providing parking facilities and making other improvements to develop and promote the growth of said Downtown Business District pursuant to the authority of Senate Bill number 1601.969 Extraordinary session of the Mississippi Legislature.

**TOTAL LEVY FOR DOWNTOWN BUSINESS DISTRICT: 2.00 MILLS**

Signed and Sealed, this, the 3rd day of September, 2024.

\_\_\_\_\_  
D. Lynn Spruill, Mayor  
City of Starkville, Mississippi

Attest: \_\_\_\_\_  
Lesa Hardin, City Clerk / CFO

CERTIFICATE  
STATE OF MISSISSIPPI  
COUNTY OF OKTIBBEHA  
CITY OF STARKVILLE

I, Lesa Hardin, clerk for the City of Starkville, MS hereby certify that the above and foregoing is a true and correct copy of a resolution adopted by the Mayor and Board of Aldermen of the City of Starkville, MS on the 3rd day of September, 2024, in a regular meeting held at 5:30 p.m. in the Municipal Court Room of Starkville City Hall.

\_\_\_\_\_  
City Clerk / CFO



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.: Public Hearing  
AGENDA DATE: 9.3.24  
PAGE: 1 of 32**

**SUBJECT:** Public Hearing on the budget for the City of Starkville for Fiscal Year 2025 – 2026.

**REQUESTING**

**DEPARTMENT:** Board of Aldermen

**DIRECTOR'S**

**AUTHORIZATION:** Alderwoman Sandra Sistrunk  
Budget Chairman

**FOR INFORMATION CONTRACT:** Webb Corban, CPA, Director of Finance  
Lesa Hardin, City Clerk/CFO,  
or Connor Carraway Accounting Manager at Starkville Utilities

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**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF  
THE CITY OF STARKVILLE, MISSISSIPPI ADOPTING THE  
ANNUAL BUDGET FOR FISCAL YEAR 2025**

WHEREAS, the Mayor and Board of Aldermen of the City of Starkville, Mississippi, (the "Board" of the "City"), acting for and on behalf of the City, hereby find, determine and adjudicate as follows:

1. The City has prepared a complete budget of the municipal revenues, expenses, and working cash balances estimated for the next fiscal year, and a statement showing the aggregate revenues collected by the City during the current year for municipal purposes, pursuant to Miss. Code Ann. § 21-35-5.
2. The City's budget, containing the statement of said revenues, expenses, and working cash balances, has been noticed and published pursuant to the requirements of Miss. Code Ann. § 21-35-5.
3. The City has held at least one public hearing on the proposed annual budget, providing the general public with the opportunity to comment on the taxing and spending plan incorporated in the proposed budget, pursuant to the requirements of Miss. Code. Ann. § 21-35-5.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD AS FOLLOWS:

SECTION 1. The City of Starkville hereby adopts its annual budget for FY 2025 as noticed, published, and presented to the Board of Aldermen during its regular meeting on September 3, 2024, and which is attached and incorporated hereto as if fully referenced herein, pursuant to Miss. Code Ann. § 21-35-9.

Alderman \_\_\_\_\_ moved and Alderman \_\_\_\_\_ seconded the motion to adopt the foregoing resolution, and the question being put to a vote, the result was as follows:

|                            |              |
|----------------------------|--------------|
| Alderman Kim Moreland      | Voted: _____ |
| Alderman Sandra Sistrunk   | Voted: _____ |
| Alderman Jeffrey Rupp      | Voted: _____ |
| Alderman Mike Brooks       | Voted: _____ |
| Alderman Hamp Beatty       | Voted: _____ |
| Alderman Roy A'. Perkins   | Voted: _____ |
| Alderman Henry Vaughn, Sr. | Voted: _____ |

The measure having received the affirmative vote of a majority of the members present, the Mayor declared the motion carried and adopted this day of September 3, 2024

\_\_\_\_\_  
D. Lynn Spruill  
Mayor, City of Starkville, Mississippi

Attest:

\_\_\_\_\_  
Lesa Hardin, City Clerk / CFO



City of Starkville, MS

# Budget Comparison Report

## Group Summary

| Category                                          | FY2024               | FY2025               | Increase /<br>(Decrease) | %              |
|---------------------------------------------------|----------------------|----------------------|--------------------------|----------------|
| <b>Fund: 001 - GENERAL FUND</b>                   |                      |                      |                          |                |
| <b>Revenue</b>                                    |                      |                      |                          |                |
| <b>Department: 000 - UNDESIGNATED</b>             |                      |                      |                          |                |
| 200 - TAXES                                       | 10,208,900.00        | 10,582,500.00        | 373,600.00               | 3.66           |
| 206 - LIEU OF TAXES                               | 779,919.00           | 813,700.00           | 33,781.00                | 4.33           |
| 220 - LICENSES AND PERMITS                        | 300,500.00           | 379,500.00           | 79,000.00                | 26.29          |
| 230 - INTERGOVERNMENTAL REVENUES                  | 11,788,149.00        | 12,468,500.00        | 680,351.00               | 5.77           |
| 250 - GRANTS                                      | 426,637.00           | 120,000.00           | -306,637.00              | -71.87         |
| 330 - FINES AND FORFEITS                          | 650,000.00           | 689,000.00           | 39,000.00                | 6.00           |
| 340 - MISCELLANEOUS                               | 755,195.00           | 944,600.00           | 189,405.00               | 25.08          |
| 360 - CHARGES FOR SERVICES                        | 38,400.00            | 37,000.00            | -1,400.00                | -3.65          |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS          | 4,142,380.00         | 4,380,000.00         | 237,620.00               | 5.74           |
| 631 - ODDFELLOWS                                  | 1,000.00             | 6,400.00             | 5,400.00                 | 540.00         |
| <b>Total Department: 000 - UNDESIGNATED:</b>      | <b>29,091,080.00</b> | <b>30,421,200.00</b> | <b>1,330,120.00</b>      | <b>4.57</b>    |
| <b>Total Revenue:</b>                             | <b>29,091,080.00</b> | <b>30,421,200.00</b> | <b>1,330,120.00</b>      | <b>4.57</b>    |
| <b>Expense</b>                                    |                      |                      |                          |                |
| <b>Department: 100 - BOARD OF ALDERMEN</b>        |                      |                      |                          |                |
| 400 - PERSONNEL SERVICES                          | 221,266.00           | 220,450.00           | -816.00                  | -0.37          |
| 500 - SUPPLIES                                    | 0.00                 | 250.00               | 250.00                   | 0.00           |
| 600 - CONTRACTUAL SERVICES                        | 14,250.00            | 14,250.00            | 0.00                     | 0.00           |
| <b>Total Department: 100 - BOARD OF ALDERMEN:</b> | <b>235,516.00</b>    | <b>234,950.00</b>    | <b>-566.00</b>           | <b>-0.24</b>   |
| <b>Department: 110 - MUNICIPAL COURT</b>          |                      |                      |                          |                |
| 400 - PERSONNEL SERVICES                          | 422,082.00           | 431,625.00           | 9,543.00                 | 2.26           |
| 500 - SUPPLIES                                    | 10,000.00            | 9,000.00             | -1,000.00                | -10.00         |
| 600 - CONTRACTUAL SERVICES                        | 32,250.00            | 44,275.00            | 12,025.00                | 37.29          |
| 900 - CAPITAL OUTLAY                              | 15,000.00            | 3,000.00             | -12,000.00               | -80.00         |
| <b>Total Department: 110 - MUNICIPAL COURT:</b>   | <b>479,332.00</b>    | <b>487,900.00</b>    | <b>8,568.00</b>          | <b>1.79</b>    |
| <b>Department: 111 - YOUTH COURT</b>              |                      |                      |                          |                |
| 600 - CONTRACTUAL SERVICES                        | 350.00               | 0.00                 | -350.00                  | -100.00        |
| <b>Total Department: 111 - YOUTH COURT:</b>       | <b>350.00</b>        | <b>0.00</b>          | <b>-350.00</b>           | <b>-100.00</b> |
| <b>Department: 120 - MAYORS OFFICE</b>            |                      |                      |                          |                |
| 400 - PERSONNEL SERVICES                          | 183,180.00           | 184,725.00           | 1,545.00                 | 0.84           |

Budget Comparison Report

%

| Category                                           | FY2024            | FY2025            | Increase /<br>(Decrease) |               |
|----------------------------------------------------|-------------------|-------------------|--------------------------|---------------|
| 500 - SUPPLIES                                     | 8,500.00          | 10,000.00         | 1,500.00                 | 17.65         |
| 600 - CONTRACTUAL SERVICES                         | 128,550.00        | 132,700.00        | 4,150.00                 | 3.23          |
| <b>Total Department: 120 - MAYORS OFFICE:</b>      | <b>320,230.00</b> | <b>327,425.00</b> | <b>7,195.00</b>          | <b>2.25</b>   |
| <b>Department: 123 - IT</b>                        |                   |                   |                          |               |
| 400 - PERSONNEL SERVICES                           | 367,860.00        | 394,185.00        | 26,325.00                | 7.16          |
| 500 - SUPPLIES                                     | 750.00            | 1,000.00          | 250.00                   | 33.33         |
| 600 - CONTRACTUAL SERVICES                         | 196,160.00        | 214,500.00        | 18,340.00                | 9.35          |
| 700 - GRANTS, SUBSIDIES, AND ALLOCATIONS           | 41,000.00         | 0.00              | -41,000.00               | -100.00       |
| 800 - DEBT SERVICE                                 | 0.00              | 180,705.00        | 180,705.00               | 0.00          |
| 900 - CAPITAL OUTLAY                               | 83,927.00         | 31,000.00         | -52,927.00               | -63.06        |
| <b>Total Department: 123 - IT:</b>                 | <b>689,697.00</b> | <b>821,390.00</b> | <b>131,693.00</b>        | <b>19.09</b>  |
| <b>Department: 130 - ELECTIONS</b>                 |                   |                   |                          |               |
| 500 - SUPPLIES                                     | 500.00            | 2,500.00          | 2,000.00                 | 400.00        |
| 600 - CONTRACTUAL SERVICES                         | 2,500.00          | 20,000.00         | 17,500.00                | 700.00        |
| <b>Total Department: 130 - ELECTIONS:</b>          | <b>3,000.00</b>   | <b>22,500.00</b>  | <b>19,500.00</b>         | <b>650.00</b> |
| <b>Department: 142 - CITY CLERKS OFFICE</b>        |                   |                   |                          |               |
| 400 - PERSONNEL SERVICES                           | 456,625.00        | 471,335.00        | 14,710.00                | 3.22          |
| 500 - SUPPLIES                                     | 7,500.00          | 7,500.00          | 0.00                     | 0.00          |
| 600 - CONTRACTUAL SERVICES                         | 264,650.00        | 243,250.00        | -21,400.00               | -8.09         |
| 900 - CAPITAL OUTLAY                               | 3,000.00          | 3,000.00          | 0.00                     | 0.00          |
| <b>Total Department: 142 - CITY CLERKS OFFICE:</b> | <b>731,775.00</b> | <b>725,085.00</b> | <b>-6,690.00</b>         | <b>-0.91</b>  |
| <b>Department: 160 - ATTORNEY AND STAFF</b>        |                   |                   |                          |               |
| 400 - PERSONNEL SERVICES                           | 72,890.00         | 73,920.00         | 1,030.00                 | 1.41          |
| <b>Total Department: 160 - ATTORNEY AND STAFF:</b> | <b>72,890.00</b>  | <b>73,920.00</b>  | <b>1,030.00</b>          | <b>1.41</b>   |
| <b>Department: 169 - LEGAL</b>                     |                   |                   |                          |               |
| 600 - CONTRACTUAL SERVICES                         | 205,000.00        | 205,000.00        | 0.00                     | 0.00          |
| <b>Total Department: 169 - LEGAL:</b>              | <b>205,000.00</b> | <b>205,000.00</b> | <b>0.00</b>              | <b>0.00</b>   |
| <b>Department: 180 - HUMAN RESOURCES</b>           |                   |                   |                          |               |
| 400 - PERSONNEL SERVICES                           | 463,252.00        | 484,300.00        | 21,048.00                | 4.54          |
| 500 - SUPPLIES                                     | 3,000.00          | 2,100.00          | -900.00                  | -30.00        |
| 600 - CONTRACTUAL SERVICES                         | 48,750.00         | 51,450.00         | 2,700.00                 | 5.54          |
| 900 - CAPITAL OUTLAY                               | 0.00              | 3,000.00          | 3,000.00                 | 0.00          |
| <b>Total Department: 180 - HUMAN RESOURCES:</b>    | <b>515,002.00</b> | <b>540,850.00</b> | <b>25,848.00</b>         | <b>5.02</b>   |
| <b>Department: 190 - CITY PLANNER</b>              |                   |                   |                          |               |
| 400 - PERSONNEL SERVICES                           | 192,842.00        | 203,910.00        | 11,068.00                | 5.74          |
| 500 - SUPPLIES                                     | 400.00            | 600.00            | 200.00                   | 50.00         |
| 600 - CONTRACTUAL SERVICES                         | 43,900.00         | 66,550.00         | 22,650.00                | 51.59         |

# Budget Comparison Report

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| Category                                                        | FY2024              | FY2025              | Increase / (Decrease) | %            |
|-----------------------------------------------------------------|---------------------|---------------------|-----------------------|--------------|
| 900 - CAPITAL OUTLAY                                            | 30,000.00           | 3,000.00            | -27,000.00            | -90.00       |
| <b>Total Department: 190 - CITY PLANNER:</b>                    | <b>267,142.00</b>   | <b>274,060.00</b>   | <b>6,918.00</b>       | <b>2.59</b>  |
| <b>Department: 191 - EXTERNAL SERVICE</b>                       |                     |                     |                       |              |
| 400 - PERSONNEL SERVICES                                        | 175,795.00          | 182,025.00          | 6,230.00              | 3.54         |
| <b>Total Department: 191 - EXTERNAL SERVICE:</b>                | <b>175,795.00</b>   | <b>182,025.00</b>   | <b>6,230.00</b>       | <b>3.54</b>  |
| <b>Department: 192 - GENERAL GOVERN BLDG &amp; PLANT</b>        |                     |                     |                       |              |
| 500 - SUPPLIES                                                  | 5,300.00            | 5,300.00            | 0.00                  | 0.00         |
| 600 - CONTRACTUAL SERVICES                                      | 165,500.00          | 153,500.00          | -12,000.00            | -7.25        |
| <b>Total Department: 192 - GENERAL GOVERN BLDG &amp; PLANT:</b> | <b>170,800.00</b>   | <b>158,800.00</b>   | <b>-12,000.00</b>     | <b>-7.03</b> |
| <b>Department: 195 - TRANSFERS TO OTHER AGENCIES</b>            |                     |                     |                       |              |
| 600 - CONTRACTUAL SERVICES                                      | 49,466.00           | 65,898.00           | 16,432.00             | 33.22        |
| 700 - GRANTS, SUBSIDIES, AND ALLOCATIONS                        | 5,000.00            | 4,500.00            | -500.00               | -10.00       |
| 990 - TRANSFERS                                                 | 831,722.00          | 940,500.00          | 108,778.00            | 13.08        |
| <b>Total Department: 195 - TRANSFERS TO OTHER AGENCIES:</b>     | <b>886,188.00</b>   | <b>1,010,898.00</b> | <b>124,710.00</b>     | <b>14.07</b> |
| <b>Department: 196 - CEMETERY ADMINISTRATION</b>                |                     |                     |                       |              |
| 600 - CONTRACTUAL SERVICES                                      | 23,500.00           | 23,500.00           | 0.00                  | 0.00         |
| 631 - ODDFELLOWS                                                | 22,500.00           | 22,500.00           | 0.00                  | 0.00         |
| <b>Total Department: 196 - CEMETERY ADMINISTRATION:</b>         | <b>46,000.00</b>    | <b>46,000.00</b>    | <b>0.00</b>           | <b>0.00</b>  |
| <b>Department: 197 - ENGINEERING</b>                            |                     |                     |                       |              |
| 400 - PERSONNEL SERVICES                                        | 536,410.00          | 569,530.00          | 33,120.00             | 6.17         |
| 500 - SUPPLIES                                                  | 10,700.00           | 5,000.00            | -5,700.00             | -53.27       |
| 600 - CONTRACTUAL SERVICES                                      | 39,850.00           | 54,150.00           | 14,300.00             | 35.88        |
| 900 - CAPITAL OUTLAY                                            | 5,000.00            | 5,000.00            | 0.00                  | 0.00         |
| <b>Total Department: 197 - ENGINEERING:</b>                     | <b>591,960.00</b>   | <b>633,680.00</b>   | <b>41,720.00</b>      | <b>7.05</b>  |
| <b>Department: 201 - POLICE DEPARTMENT</b>                      |                     |                     |                       |              |
| 400 - PERSONNEL SERVICES                                        | 6,050,292.00        | 6,273,377.00        | 223,085.00            | 3.69         |
| 500 - SUPPLIES                                                  | 527,560.00          | 521,000.00          | -6,560.00             | -1.24        |
| 600 - CONTRACTUAL SERVICES                                      | 755,685.00          | 1,001,220.00        | 245,535.00            | 32.49        |
| 700 - GRANTS, SUBSIDIES, AND ALLOCATIONS                        | 67,295.00           | 0.00                | -67,295.00            | -100.00      |
| 800 - DEBT SERVICE                                              | 0.00                | 77,700.00           | 77,700.00             | 0.00         |
| 900 - CAPITAL OUTLAY                                            | 400,349.00          | 70,000.00           | -330,349.00           | -82.52       |
| <b>Total Department: 201 - POLICE DEPARTMENT:</b>               | <b>7,801,181.00</b> | <b>7,943,297.00</b> | <b>142,116.00</b>     | <b>1.82</b>  |
| <b>Department: 245 - DISPATCHERS</b>                            |                     |                     |                       |              |
| 400 - PERSONNEL SERVICES                                        | 350,212.00          | 369,215.00          | 19,003.00             | 5.43         |
| 500 - SUPPLIES                                                  | 1,000.00            | 1,000.00            | 0.00                  | 0.00         |
| 600 - CONTRACTUAL SERVICES                                      | 2,500.00            | 2,500.00            | 0.00                  | 0.00         |
| <b>Total Department: 245 - DISPATCHERS:</b>                     | <b>353,712.00</b>   | <b>372,715.00</b>   | <b>19,003.00</b>      | <b>5.37</b>  |

Budget Comparison Report

%

| Category                                                | FY2024       | FY2025       | Increase / (Decrease) |         |
|---------------------------------------------------------|--------------|--------------|-----------------------|---------|
| Department: 246 - CODE ENFORCEMENT                      |              |              |                       |         |
| 400 - PERSONNEL SERVICES                                | 136,820.00   | 144,225.00   | 7,405.00              | 5.41    |
| 500 - SUPPLIES                                          | 4,500.00     | 4,500.00     | 0.00                  | 0.00    |
| 600 - CONTRACTUAL SERVICES                              | 13,915.00    | 15,740.00    | 1,825.00              | 13.12   |
| Total Department: 246 - CODE ENFORCEMENT:               | 155,235.00   | 164,465.00   | 9,230.00              | 5.95    |
| Department: 254 - DUI GRANT                             |              |              |                       |         |
| 400 - PERSONNEL SERVICES                                | 181,337.00   | 188,115.00   | 6,778.00              | 3.74    |
| Total Department: 254 - DUI GRANT:                      | 181,337.00   | 188,115.00   | 6,778.00              | 3.74    |
| Department: 261 - FIRE DEPARTMENT                       |              |              |                       |         |
| 400 - PERSONNEL SERVICES                                | 4,338,444.00 | 4,602,685.00 | 264,241.00            | 6.09    |
| 500 - SUPPLIES                                          | 119,000.00   | 138,100.00   | 19,100.00             | 16.05   |
| 600 - CONTRACTUAL SERVICES                              | 279,500.00   | 307,720.00   | 28,220.00             | 10.10   |
| 700 - GRANTS, SUBSIDIES, AND ALLOCATIONS                | 193,289.00   | 0.00         | -193,289.00           | -100.00 |
| 800 - DEBT SERVICE                                      | 226,385.00   | 219,475.00   | -6,910.00             | -3.05   |
| 900 - CAPITAL OUTLAY                                    | 45,000.00    | 72,500.00    | 27,500.00             | 61.11   |
| Total Department: 261 - FIRE DEPARTMENT:                | 5,201,618.00 | 5,340,480.00 | 138,862.00            | 2.67    |
| Department: 281 - BUILDING/COMMUNITY DEVELOPMENT        |              |              |                       |         |
| 400 - PERSONNEL SERVICES                                | 288,355.00   | 295,475.00   | 7,120.00              | 2.47    |
| 500 - SUPPLIES                                          | 7,100.00     | 7,600.00     | 500.00                | 7.04    |
| 600 - CONTRACTUAL SERVICES                              | 35,500.00    | 22,250.00    | -13,250.00            | -37.32  |
| 900 - CAPITAL OUTLAY                                    | 0.00         | 100.00       | 100.00                | 0.00    |
| Total Department: 281 - BUILDING/COMMUNITY DEVELOPMENT: | 330,955.00   | 325,425.00   | -5,530.00             | -1.67   |
| Department: 290 - CIVIL DEFENSE/WARNING SYSTEM          |              |              |                       |         |
| 600 - CONTRACTUAL SERVICES                              | 18,750.00    | 20,500.00    | 1,750.00              | 9.33    |
| 900 - CAPITAL OUTLAY                                    | 0.00         | 60,000.00    | 60,000.00             | 0.00    |
| Total Department: 290 - CIVIL DEFENSE/WARNING SYSTEM:   | 18,750.00    | 80,500.00    | 61,750.00             | 329.33  |
| Department: 301 - STREET DEPARTMENT                     |              |              |                       |         |
| 400 - PERSONNEL SERVICES                                | 1,013,115.00 | 1,076,775.00 | 63,660.00             | 6.28    |
| 500 - SUPPLIES                                          | 298,400.00   | 262,000.00   | -36,400.00            | -12.20  |
| 600 - CONTRACTUAL SERVICES                              | 620,400.00   | 639,855.00   | 19,455.00             | 3.14    |
| 800 - DEBT SERVICE                                      | 48,075.00    | 31,215.00    | -16,860.00            | -35.07  |
| 900 - CAPITAL OUTLAY                                    | 75,000.00    | 75,000.00    | 0.00                  | 0.00    |
| Total Department: 301 - STREET DEPARTMENT:              | 2,054,990.00 | 2,084,845.00 | 29,855.00             | 1.45    |
| Department: 360 - ANIMAL CONTROL                        |              |              |                       |         |
| 400 - PERSONNEL SERVICES                                | 110,825.00   | 114,415.00   | 3,590.00              | 3.24    |
| 500 - SUPPLIES                                          | 6,500.00     | 6,500.00     | 0.00                  | 0.00    |
| 600 - CONTRACTUAL SERVICES                              | 6,500.00     | 6,600.00     | 100.00                | 1.54    |

Budget Comparison Report

%

| Category                                          | FY2024        | FY2025        | Increase /<br>(Decrease) |         |
|---------------------------------------------------|---------------|---------------|--------------------------|---------|
| Total Department: 360 - ANIMAL CONTROL:           | 123,825.00    | 127,515.00    | 3,690.00                 | 2.98    |
| Department: 550 - PARKS AND REC DEPARTMENT        |               |               |                          |         |
| 600 - CONTRACTUAL SERVICES                        | 1,505,000.00  | 1,878,000.00  | 373,000.00               | 24.78   |
| Total Department: 550 - PARKS AND REC DEPARTMENT: | 1,505,000.00  | 1,878,000.00  | 373,000.00               | 24.78   |
| Department: 600 - CAPITAL PROJECTS                |               |               |                          |         |
| 700 - GRANTS, SUBSIDIES, AND ALLOCATIONS          | 7,500.00      | 0.00          | -7,500.00                | -100.00 |
| 900 - CAPITAL OUTLAY                              | 100,000.00    | 0.00          | -100,000.00              | -100.00 |
| Total Department: 600 - CAPITAL PROJECTS:         | 107,500.00    | 0.00          | -107,500.00              | -100.00 |
| Department: 800 - DEBT SERVICE                    |               |               |                          |         |
| 800 - DEBT SERVICE                                | 15,000.00     | 0.00          | -15,000.00               | -100.00 |
| Total Department: 800 - DEBT SERVICE:             | 15,000.00     | 0.00          | -15,000.00               | -100.00 |
| Department: 900 - INTERFUND TRANSACTIONS          |               |               |                          |         |
| 900 - CAPITAL OUTLAY                              | 2,785,000.00  | 3,000,000.00  | 215,000.00               | 7.72    |
| 990 - TRANSFERS                                   | 3,066,300.00  | 3,171,360.00  | 105,060.00               | 3.43    |
| Total Department: 900 - INTERFUND TRANSACTIONS:   | 5,851,300.00  | 6,171,360.00  | 320,060.00               | 5.47    |
| Total Expense:                                    | 29,091,080.00 | 30,421,200.00 | 1,330,120.00             | 4.57    |
| Total Fund: 001 - GENERAL FUND:                   | 0.00          | 0.00          | 0.00                     | 0.00    |

Budget Comparison Report

%

| Category                                     | FY2024    | FY2025    | Increase /<br>(Decrease) |        |
|----------------------------------------------|-----------|-----------|--------------------------|--------|
| Fund: 002 - RESTRICTED POLICE FUND           |           |           |                          |        |
| Revenue                                      |           |           |                          |        |
| Department: 000 - UNDESIGNATED               |           |           |                          |        |
| 330 - FINES AND FORFEITS                     | 12,000.00 | 13,000.00 | 1,000.00                 | 8.33   |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS     | 5,000.00  | 10,000.00 | 5,000.00                 | 100.00 |
| Total Department: 000 - UNDESIGNATED:        | 17,000.00 | 23,000.00 | 6,000.00                 | 35.29  |
| Total Revenue:                               | 17,000.00 | 23,000.00 | 6,000.00                 | 35.29  |
| Expense                                      |           |           |                          |        |
| Department: 251 - DRUG EDUCATION FUND        |           |           |                          |        |
| 500 - SUPPLIES                               | 9,000.00  | 9,000.00  | 0.00                     | 0.00   |
| 900 - CAPITAL OUTLAY                         | 8,000.00  | 14,000.00 | 6,000.00                 | 75.00  |
| Total Department: 251 - DRUG EDUCATION FUND: | 17,000.00 | 23,000.00 | 6,000.00                 | 35.29  |
| Total Expense:                               | 17,000.00 | 23,000.00 | 6,000.00                 | 35.29  |
| Total Fund: 002 - RESTRICTED POLICE FUND:    | 0.00      | 0.00      | 0.00                     | 0.00   |

Budget Comparison Report

%

| Category                                      | FY2024     | FY2025     | Increase /<br>(Decrease) |      |
|-----------------------------------------------|------------|------------|--------------------------|------|
| Fund: 003 - RESTRICTED FIRE FUND              |            |            |                          |      |
| Revenue                                       |            |            |                          |      |
| Department: 000 - UNDESIGNATED                |            |            |                          |      |
| 230 - INTERGOVERNMENTAL REVENUES              | 167,000.00 | 167,000.00 | 0.00                     | 0.00 |
| Total Department: 000 - UNDESIGNATED:         | 167,000.00 | 167,000.00 | 0.00                     | 0.00 |
| Total Revenue:                                | 167,000.00 | 167,000.00 | 0.00                     | 0.00 |
| Expense                                       |            |            |                          |      |
| Department: 560 - RESTRICTED FIRE FUND        |            |            |                          |      |
| 500 - SUPPLIES                                | 2,000.00   | 2,000.00   | 0.00                     | 0.00 |
| 600 - CONTRACTUAL SERVICES                    | 750.00     | 750.00     | 0.00                     | 0.00 |
| 800 - DEBT SERVICE                            | 163,816.00 | 163,816.00 | 0.00                     | 0.00 |
| 900 - CAPITAL OUTLAY                          | 434.00     | 434.00     | 0.00                     | 0.00 |
| Total Department: 560 - RESTRICTED FIRE FUND: | 167,000.00 | 167,000.00 | 0.00                     | 0.00 |
| Total Expense:                                | 167,000.00 | 167,000.00 | 0.00                     | 0.00 |
| Total Fund: 003 - RESTRICTED FIRE FUND:       | 0.00       | 0.00       | 0.00                     | 0.00 |



Budget Comparison Report

%

| Category                                 | FY2024       | FY2025       | Increase /<br>(Decrease) |        |
|------------------------------------------|--------------|--------------|--------------------------|--------|
| Fund: 015 - AIRPORT FUND                 |              |              |                          |        |
| Revenue                                  |              |              |                          |        |
| Department: 000 - UNDESIGNATED           |              |              |                          |        |
| 230 - INTERGOVERNMENTAL REVENUES         | 482,060.29   | 142,860.00   | -339,200.29              | -70.36 |
| 340 - MISCELLANEOUS                      | 23,000.00    | 50,900.00    | 27,900.00                | 121.30 |
| 360 - CHARGES FOR SERVICES               | 792,425.00   | 878,575.00   | 86,150.00                | 10.87  |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS | 401,416.00   | 710,000.00   | 308,584.00               | 76.87  |
| Total Department: 000 - UNDESIGNATED:    | 1,698,901.29 | 1,782,335.00 | 83,433.71                | 4.91   |
| Total Revenue:                           | 1,698,901.29 | 1,782,335.00 | 83,433.71                | 4.91   |
| Expense                                  |              |              |                          |        |
| Department: 505 - AIRPORT                |              |              |                          |        |
| 400 - PERSONNEL SERVICES                 | 312,499.55   | 332,110.00   | 19,610.45                | 6.28   |
| 500 - SUPPLIES                           | 642,500.00   | 643,500.00   | 1,000.00                 | 0.16   |
| 600 - CONTRACTUAL SERVICES               | 121,350.00   | 125,450.00   | 4,100.00                 | 3.38   |
| 700 - GRANTS, SUBSIDIES, AND ALLOCATIONS | 65,027.00    | 52,530.00    | -12,497.00               | -19.22 |
| 900 - CAPITAL OUTLAY                     | 557,524.74   | 628,745.00   | 71,220.26                | 12.77  |
| Total Department: 505 - AIRPORT:         | 1,698,901.29 | 1,782,335.00 | 83,433.71                | 4.91   |
| Total Expense:                           | 1,698,901.29 | 1,782,335.00 | 83,433.71                | 4.91   |
| Total Fund: 015 - AIRPORT FUND:          | 0.00         | 0.00         | 0.00                     | 0.00   |

Budget Comparison Report

%

| Category                                     | FY2024       | FY2025     | Increase /<br>(Decrease) |        |
|----------------------------------------------|--------------|------------|--------------------------|--------|
| Fund: 016 - RESTRICTED AIRPORT               |              |            |                          |        |
| Revenue                                      |              |            |                          |        |
| Department: 000 - UNDESIGNATED               |              |            |                          |        |
| 230 - INTERGOVERNMENTAL REVENUES             | 1,019,977.81 | 534,508.00 | -485,469.81              | -47.60 |
| Total Department: 000 - UNDESIGNATED:        | 1,019,977.81 | 534,508.00 | -485,469.81              | -47.60 |
| Total Revenue:                               | 1,019,977.81 | 534,508.00 | -485,469.81              | -47.60 |
| Expense                                      |              |            |                          |        |
| Department: 515 - RESTRICTED PROJECTS        |              |            |                          |        |
| 600 - CONTRACTUAL SERVICES                   | 366,462.00   | 180,030.00 | -186,432.00              | -50.87 |
| 700 - GRANTS, SUBSIDIES, AND ALLOCATIONS     | 653,515.81   | 354,478.00 | -299,037.81              | -45.76 |
| Total Department: 515 - RESTRICTED PROJECTS: | 1,019,977.81 | 534,508.00 | -485,469.81              | -47.60 |
| Total Expense:                               | 1,019,977.81 | 534,508.00 | -485,469.81              | -47.60 |
| Total Fund: 016 - RESTRICTED AIRPORT:        | 0.00         | 0.00       | 0.00                     | 0.00   |

Budget Comparison Report

%

| Category                                       | FY2024       | FY2025       | Increase /<br>(Decrease) |          |
|------------------------------------------------|--------------|--------------|--------------------------|----------|
| Fund: 022 - ENVIRONMENTAL SERVICES             |              |              |                          |          |
| Revenue                                        |              |              |                          |          |
| Department: 000 - UNDESIGNATED                 |              |              |                          |          |
| 250 - GRANTS                                   | 9,710.00     | 0.00         | -9,710.00                | -100.00  |
| 340 - MISCELLANEOUS                            | 3,525,000.00 | 3,425,000.00 | -100,000.00              | -2.84    |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS       | 25,000.00    | 325,000.00   | 300,000.00               | 1,200.00 |
| Total Department: 000 - UNDESIGNATED:          | 3,559,710.00 | 3,750,000.00 | 190,290.00               | 5.35     |
| Total Revenue:                                 | 3,559,710.00 | 3,750,000.00 | 190,290.00               | 5.35     |
| Expense                                        |              |              |                          |          |
| Department: 322 - SANITATION DEPARTMENT        |              |              |                          |          |
| 400 - PERSONNEL SERVICES                       | 1,961,486.00 | 2,033,355.00 | 71,869.00                | 3.66     |
| 500 - SUPPLIES                                 | 351,060.00   | 268,000.00   | -83,060.00               | -23.66   |
| 600 - CONTRACTUAL SERVICES                     | 796,580.00   | 838,570.00   | 41,990.00                | 5.27     |
| 800 - DEBT SERVICE                             | 409,856.00   | 408,580.00   | -1,276.00                | -0.31    |
| 900 - CAPITAL OUTLAY                           | 40,728.00    | 201,495.00   | 160,767.00               | 394.73   |
| Total Department: 322 - SANITATION DEPARTMENT: | 3,559,710.00 | 3,750,000.00 | 190,290.00               | 5.35     |
| Total Expense:                                 | 3,559,710.00 | 3,750,000.00 | 190,290.00               | 5.35     |
| Total Fund: 022 - ENVIRONMENTAL SERVICES:      | 0.00         | 0.00         | 0.00                     | 0.00     |

Budget Comparison Report

%

| Category                                 | FY2024       | FY2025       | Increase /<br>(Decrease) |       |
|------------------------------------------|--------------|--------------|--------------------------|-------|
| Fund: 023 - LANDFILL ACCOUNT             |              |              |                          |       |
| Revenue                                  |              |              |                          |       |
| Department: 000 - UNDESIGNATED           |              |              |                          |       |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS | 1,180,000.00 | 1,390,000.00 | 210,000.00               | 17.80 |
| Total Department: 000 - UNDESIGNATED:    | 1,180,000.00 | 1,390,000.00 | 210,000.00               | 17.80 |
| Total Revenue:                           | 1,180,000.00 | 1,390,000.00 | 210,000.00               | 17.80 |
| Expense                                  |              |              |                          |       |
| Department: 323 - LANDFILL               |              |              |                          |       |
| 600 - CONTRACTUAL SERVICES               | 265,000.00   | 240,000.00   | -25,000.00               | -9.43 |
| 900 - CAPITAL OUTLAY                     | 915,000.00   | 1,150,000.00 | 235,000.00               | 25.68 |
| Total Department: 323 - LANDFILL:        | 1,180,000.00 | 1,390,000.00 | 210,000.00               | 17.80 |
| Total Expense:                           | 1,180,000.00 | 1,390,000.00 | 210,000.00               | 17.80 |
| Total Fund: 023 - LANDFILL ACCOUNT:      | 0.00         | 0.00         | 0.00                     | 0.00  |

Budget Comparison Report

%

| Category                                   | FY2024       | FY2025       | Increase / (Decrease) |        |
|--------------------------------------------|--------------|--------------|-----------------------|--------|
| Fund: 120 - MODERNIZATION USE TAX          |              |              |                       |        |
| Revenue                                    |              |              |                       |        |
| Department: 000 - UNDESIGNATED             |              |              |                       |        |
| 230 - INTERGOVERNMENTAL REVENUES           | 2,075,000.00 | 2,200,000.00 | 125,000.00            | 6.02   |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS   | 536,000.00   | 1,990,000.00 | 1,454,000.00          | 271.27 |
| Total Department: 000 - UNDESIGNATED:      | 2,611,000.00 | 4,190,000.00 | 1,579,000.00          | 60.47  |
| Total Revenue:                             | 2,611,000.00 | 4,190,000.00 | 1,579,000.00          | 60.47  |
| Expense                                    |              |              |                       |        |
| Department: 300 - STREET DEPARTMENT        |              |              |                       |        |
| 900 - CAPITAL OUTLAY                       | 1,888,800.00 | 2,747,485.00 | 858,685.00            | 45.46  |
| Total Department: 300 - STREET DEPARTMENT: | 1,888,800.00 | 2,747,485.00 | 858,685.00            | 45.46  |
| Department: 800 - DEBT SERVICE             |              |              |                       |        |
| 800 - DEBT SERVICE                         | 722,200.00   | 1,442,515.00 | 720,315.00            | 99.74  |
| Total Department: 800 - DEBT SERVICE:      | 722,200.00   | 1,442,515.00 | 720,315.00            | 99.74  |
| Total Expense:                             | 2,611,000.00 | 4,190,000.00 | 1,579,000.00          | 60.47  |
| Total Fund: 120 - MODERNIZATION USE TAX:   | 0.00         | 0.00         | 0.00                  | 0.00   |

Budget Comparison Report

%

| Category                                 | FY2024       | FY2025       | Increase /<br>(Decrease) |       |
|------------------------------------------|--------------|--------------|--------------------------|-------|
| Fund: 200 - DEBT SERVICE FUND            |              |              |                          |       |
| Revenue                                  |              |              |                          |       |
| Department: 000 - UNDESIGNATED           |              |              |                          |       |
| 340 - MISCELLANEOUS                      | 116,857.00   | 116,175.00   | -682.00                  | -0.58 |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS | 2,706,300.00 | 2,746,360.00 | 40,060.00                | 1.48  |
| Total Department: 000 - UNDESIGNATED:    | 2,823,157.00 | 2,862,535.00 | 39,378.00                | 1.39  |
| Total Revenue:                           | 2,823,157.00 | 2,862,535.00 | 39,378.00                | 1.39  |
| Expense                                  |              |              |                          |       |
| Department: 800 - DEBT SERVICE           |              |              |                          |       |
| 800 - DEBT SERVICE                       | 2,823,157.00 | 2,862,535.00 | 39,378.00                | 1.39  |
| Total Department: 800 - DEBT SERVICE:    | 2,823,157.00 | 2,862,535.00 | 39,378.00                | 1.39  |
| Total Expense:                           | 2,823,157.00 | 2,862,535.00 | 39,378.00                | 1.39  |
| Total Fund: 200 - DEBT SERVICE FUND:     | 0.00         | 0.00         | 0.00                     | 0.00  |

Budget Comparison Report

|                                          |              | %            |                    |
|------------------------------------------|--------------|--------------|--------------------|
| Category                                 |              |              |                    |
| Fund: 300 - CAPITAL PROJECTS FUND        |              |              |                    |
| Revenue                                  |              |              |                    |
| Department: 000 - UNDESIGNATED           |              |              |                    |
| 250 - GRANTS                             | 50,025.00    | 0.00         | -50,025.00 -100.00 |
| 340 - MISCELLANEOUS                      | 2,750.00     | 0.00         | -2,750.00 -100.00  |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS | 5,965,000.00 | 6,050,000.00 | 85,000.00 1.42     |
| Total Department: 000 - UNDESIGNATED:    | 6,017,775.00 | 6,050,000.00 | 32,225.00 0.54     |
| Total Revenue:                           | 6,017,775.00 | 6,050,000.00 | 32,225.00 0.54     |
| Expense                                  |              |              |                    |
| Department: 000 - UNDESIGNATED           |              |              |                    |
| 600 - CONTRACTUAL SERVICES               | 69,500.00    | 60,000.00    | -9,500.00 -13.67   |
| 900 - CAPITAL OUTLAY                     | 5,914,941.67 | 5,990,000.00 | 75,058.33 1.27     |
| 990 - TRANSFERS                          | 33,333.33    | 0.00         | -33,333.33 -100.00 |
| Total Department: 000 - UNDESIGNATED:    | 6,017,775.00 | 6,050,000.00 | 32,225.00 0.54     |
| Total Expense:                           | 6,017,775.00 | 6,050,000.00 | 32,225.00 0.54     |
| Total Fund: 300 - CAPITAL PROJECTS FUND: | 0.00         | 0.00         | 0.00 0.00          |

Budget Comparison Report

%

| Category                                  | FY2024     | FY2025     | Increase /<br>(Decrease) |        |
|-------------------------------------------|------------|------------|--------------------------|--------|
| Fund: 303 - INDUSTRIAL PARK BOND          |            |            |                          |        |
| Revenue                                   |            |            |                          |        |
| Department: 000 - UNDESIGNATED            |            |            |                          |        |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS  | 212,000.00 | 175,000.00 | -37,000.00               | -17.45 |
| Total Department: 000 - UNDESIGNATED:     | 212,000.00 | 175,000.00 | -37,000.00               | -17.45 |
| Total Revenue:                            | 212,000.00 | 175,000.00 | -37,000.00               | -17.45 |
| Expense                                   |            |            |                          |        |
| Department: 600 - CAPITAL PROJECTS        |            |            |                          |        |
| 600 - CONTRACTUAL SERVICES                | 212,000.00 | 35,090.00  | -176,910.00              | -83.45 |
| 700 - GRANTS, SUBSIDIES, AND ALLOCATIONS  | 0.00       | 139,910.00 | 139,910.00               | 0.00   |
| Total Department: 600 - CAPITAL PROJECTS: | 212,000.00 | 175,000.00 | -37,000.00               | -17.45 |
| Total Expense:                            | 212,000.00 | 175,000.00 | -37,000.00               | -17.45 |
| Total Fund: 303 - INDUSTRIAL PARK BOND:   | 0.00       | 0.00       | 0.00                     | 0.00   |



Budget Comparison Report

%

| Category                                              | FY2024       | FY2025 | Increase /<br>(Decrease) |         |
|-------------------------------------------------------|--------------|--------|--------------------------|---------|
| Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS        |              |        |                          |         |
| Revenue                                               |              |        |                          |         |
| Department: 000 - UNDESIGNATED                        |              |        |                          |         |
| 340 - MISCELLANEOUS                                   | 2,000.00     | 0.00   | -2,000.00                | -100.00 |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS              | 7,452,075.00 | 0.00   | -7,452,075.00            | -100.00 |
| Total Department: 000 - UNDESIGNATED:                 | 7,454,075.00 | 0.00   | -7,454,075.00            | -100.00 |
| Total Revenue:                                        | 7,454,075.00 | 0.00   | -7,454,075.00            | -100.00 |
| Expense                                               |              |        |                          |         |
| Department: 300 - STREET DEPARTMENT                   |              |        |                          |         |
| 600 - CONTRACTUAL SERVICES                            | 306,400.00   | 0.00   | -306,400.00              | -100.00 |
| 900 - CAPITAL OUTLAY                                  | 5,441,575.00 | 0.00   | -5,441,575.00            | -100.00 |
| Total Department: 300 - STREET DEPARTMENT:            | 5,747,975.00 | 0.00   | -5,747,975.00            | -100.00 |
| Department: 600 - CAPITAL PROJECTS                    |              |        |                          |         |
| 900 - CAPITAL OUTLAY                                  | 1,706,100.00 | 0.00   | -1,706,100.00            | -100.00 |
| Total Department: 600 - CAPITAL PROJECTS:             | 1,706,100.00 | 0.00   | -1,706,100.00            | -100.00 |
| Total Expense:                                        | 7,454,075.00 | 0.00   | -7,454,075.00            | -100.00 |
| Total Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS: | 0.00         | 0.00   | 0.00                     | 0.00    |

Budget Comparison Report

%

| Category                                                | FY2024    | FY2025    | Increase /<br>(Decrease) |        |
|---------------------------------------------------------|-----------|-----------|--------------------------|--------|
| Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND        |           |           |                          |        |
| Revenue                                                 |           |           |                          |        |
| Department: 000 - UNDESIGNATED                          |           |           |                          |        |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS                | 72,000.00 | 15,000.00 | -57,000.00               | -79.17 |
| Total Department: 000 - UNDESIGNATED:                   | 72,000.00 | 15,000.00 | -57,000.00               | -79.17 |
| Total Revenue:                                          | 72,000.00 | 15,000.00 | -57,000.00               | -79.17 |
| Expense                                                 |           |           |                          |        |
| Department: 351 - JL KING PARK                          |           |           |                          |        |
| 900 - CAPITAL OUTLAY                                    | 72,000.00 | 15,000.00 | -57,000.00               | -79.17 |
| Total Department: 351 - JL KING PARK:                   | 72,000.00 | 15,000.00 | -57,000.00               | -79.17 |
| Total Expense:                                          | 72,000.00 | 15,000.00 | -57,000.00               | -79.17 |
| Total Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND: | 0.00      | 0.00      | 0.00                     | 0.00   |

Budget Comparison Report

%

| Category                                                | FY2024        | FY2025        | Increase /<br>(Decrease) |         |
|---------------------------------------------------------|---------------|---------------|--------------------------|---------|
| Fund: 309 - AMERICAN RELIEF FUND                        |               |               |                          |         |
| Revenue                                                 |               |               |                          |         |
| Department: 000 - UNDESIGNATED                          |               |               |                          |         |
| 230 - INTERGOVERNMENTAL REVENUES                        | 6,666,910.84  | 6,306,666.20  | -360,244.64              | -5.40   |
| 340 - MISCELLANEOUS                                     | 205,000.00    | 153,000.00    | -52,000.00               | -25.37  |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS                | 6,475,000.00  | 6,700,000.00  | 225,000.00               | 3.47    |
| Total Department: 000 - UNDESIGNATED:                   | 13,346,910.84 | 13,159,666.20 | -187,244.64              | -1.40   |
| Total Revenue:                                          | 13,346,910.84 | 13,159,666.20 | -187,244.64              | -1.40   |
| Expense                                                 |               |               |                          |         |
| Department: 316 - AMERICAN RECOVERY REINVESTMENT        |               |               |                          |         |
| 600 - CONTRACTUAL SERVICES                              | 10,871,910.84 | 13,159,666.20 | 2,287,755.36             | 21.04   |
| 900 - CAPITAL OUTLAY                                    | 2,475,000.00  | 0.00          | -2,475,000.00            | -100.00 |
| Total Department: 316 - AMERICAN RECOVERY REINVESTMENT: | 13,346,910.84 | 13,159,666.20 | -187,244.64              | -1.40   |
| Total Expense:                                          | 13,346,910.84 | 13,159,666.20 | -187,244.64              | -1.40   |
| Total Fund: 309 - AMERICAN RELIEF FUND:                 | 0.00          | 0.00          | 0.00                     | 0.00    |

Budget Comparison Report

|                                                       |  | % |  |
|-------------------------------------------------------|--|---|--|
| Category                                              |  |   |  |
| Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJEC  |  |   |  |
| Revenue                                               |  |   |  |
| Department: 000 - UNDESIGNATED                        |  |   |  |
| 230 - INTERGOVERNMENTAL REVENUES                      |  |   |  |
| 340 - MISCELLANEOUS                                   |  |   |  |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS              |  |   |  |
| Total Department: 000 - UNDESIGNATED:                 |  |   |  |
|                                                       |  |   |  |
| Total Revenue:                                        |  |   |  |
| Expense                                               |  |   |  |
| Department: 656 - MAIN STREET CORRIDOR                |  |   |  |
| 600 - CONTRACTUAL SERVICES                            |  |   |  |
| 900 - CAPITAL OUTLAY                                  |  |   |  |
| Total Department: 656 - MAIN STREET CORRIDOR:         |  |   |  |
|                                                       |  |   |  |
| Total Expense:                                        |  |   |  |
| Ind: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT: |  |   |  |
|                                                       |  |   |  |

Budget Comparison Report

%

| Category                                             | FY2024        | FY2025       | Increase /<br>(Decrease) |        |
|------------------------------------------------------|---------------|--------------|--------------------------|--------|
| Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)        |               |              |                          |        |
| Revenue                                              |               |              |                          |        |
| Department: 000 - UNDESIGNATED                       |               |              |                          |        |
| 340 - MISCELLANEOUS                                  | 104,000.00    | 50,000.00    | -54,000.00               | -51.92 |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS             | 13,545,000.00 | 9,800,000.00 | -3,745,000.00            | -27.65 |
| Total Department: 000 - UNDESIGNATED:                | 13,649,000.00 | 9,850,000.00 | -3,799,000.00            | -27.83 |
| Total Revenue:                                       | 13,649,000.00 | 9,850,000.00 | -3,799,000.00            | -27.83 |
| Expense                                              |               |              |                          |        |
| Department: 551 - PARK & REC TOURISM                 |               |              |                          |        |
| 600 - CONTRACTUAL SERVICES                           | 620,820.00    | 150,000.00   | -470,820.00              | -75.84 |
| 900 - CAPITAL OUTLAY                                 | 13,028,180.00 | 9,700,000.00 | -3,328,180.00            | -25.55 |
| Total Department: 551 - PARK & REC TOURISM:          | 13,649,000.00 | 9,850,000.00 | -3,799,000.00            | -27.83 |
| Total Expense:                                       | 13,649,000.00 | 9,850,000.00 | -3,799,000.00            | -27.83 |
| Total Fund: 312 - PARKS CAPITAL PROJECT FUND (2023): | 0.00          | 0.00         | 0.00                     | 0.00   |

Budget Comparison Report

%

| Category                                                    | FY2024     | FY2025     | Increase /<br>(Decrease) |         |
|-------------------------------------------------------------|------------|------------|--------------------------|---------|
| Fund: 313 - SPRING/HWY 12 LINKAGE TAP                       |            |            |                          |         |
| Revenue                                                     |            |            |                          |         |
| Department: 000 - UNDESIGNATED                              |            |            |                          |         |
| 230 - INTERGOVERNMENTAL REVENUES                            | 466,666.66 | 166,666.66 | -300,000.00              | -64.29  |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS                    | 33,333.34  | 0.00       | -33,333.34               | -100.00 |
| Total Department: 000 - UNDESIGNATED:                       | 500,000.00 | 166,666.66 | -333,333.34              | -66.67  |
| Total Revenue:                                              | 500,000.00 | 166,666.66 | -333,333.34              | -66.67  |
| Expense                                                     |            |            |                          |         |
| Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATION         |            |            |                          |         |
| 900 - CAPITAL OUTLAY                                        | 500,000.00 | 166,666.66 | -333,333.34              | -66.67  |
| Total Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS: | 500,000.00 | 166,666.66 | -333,333.34              | -66.67  |
| Total Expense:                                              | 500,000.00 | 166,666.66 | -333,333.34              | -66.67  |
| Total Fund: 313 - SPRING/HWY 12 LINKAGE TAP:                | 0.00       | 0.00       | 0.00                     | 0.00    |

Budget Comparison Report

%

| Category                                         | FY2024     | FY2025 | Increase /<br>(Decrease) |         |
|--------------------------------------------------|------------|--------|--------------------------|---------|
| Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018        |            |        |                          |         |
| Revenue                                          |            |        |                          |         |
| Department: 000 - UNDESIGNATED                   |            |        |                          |         |
| 340 - MISCELLANEOUS                              | 245.00     | 0.00   | -245.00                  | -100.00 |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS         | 152,564.00 | 0.00   | -152,564.00              | -100.00 |
| Total Department: 000 - UNDESIGNATED:            | 152,809.00 | 0.00   | -152,809.00              | -100.00 |
| Total Revenue:                                   | 152,809.00 | 0.00   | -152,809.00              | -100.00 |
| Expense                                          |            |        |                          |         |
| Department: 600 - CAPITAL PROJECTS               |            |        |                          |         |
| 900 - CAPITAL OUTLAY                             | 152,809.00 | 0.00   | -152,809.00              | -100.00 |
| Total Department: 600 - CAPITAL PROJECTS:        | 152,809.00 | 0.00   | -152,809.00              | -100.00 |
| Total Expense:                                   | 152,809.00 | 0.00   | -152,809.00              | -100.00 |
| Total Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018: | 0.00       | 0.00   | 0.00                     | 0.00    |

Budget Comparison Report

%

| Category                                    | FY2024       | FY2025       | Increase /<br>(Decrease) |         |
|---------------------------------------------|--------------|--------------|--------------------------|---------|
| Fund: 375 - PARK AND REC TOURISM            |              |              |                          |         |
| Revenue                                     |              |              |                          |         |
| Department: 000 - UNDESIGNATED              |              |              |                          |         |
| 230 - INTERGOVERNMENTAL REVENUES            | 2,850,000.00 | 3,070,000.00 | 220,000.00               | 7.72    |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS    | 2,165,000.00 | 1,750,000.00 | -415,000.00              | -19.17  |
| Total Department: 000 - UNDESIGNATED:       | 5,015,000.00 | 4,820,000.00 | -195,000.00              | -3.89   |
| Total Revenue:                              | 5,015,000.00 | 4,820,000.00 | -195,000.00              | -3.89   |
| Expense                                     |              |              |                          |         |
| Department: 551 - PARK & REC TOURISM        |              |              |                          |         |
| 375 - PARKS BOND 2020                       | 465,940.00   | 0.00         | -465,940.00              | -100.00 |
| 600 - CONTRACTUAL SERVICES                  | 620,000.00   | 249,385.00   | -370,615.00              | -59.78  |
| 800 - DEBT SERVICE                          | 1,525,410.00 | 2,308,700.00 | 783,290.00               | 51.35   |
| 900 - CAPITAL OUTLAY                        | 2,403,650.00 | 2,261,915.00 | -141,735.00              | -5.90   |
| Total Department: 551 - PARK & REC TOURISM: | 5,015,000.00 | 4,820,000.00 | -195,000.00              | -3.89   |
| Total Expense:                              | 5,015,000.00 | 4,820,000.00 | -195,000.00              | -3.89   |
| Total Fund: 375 - PARK AND REC TOURISM:     | 0.00         | 0.00         | 0.00                     | 0.00    |



Budget Comparison Report

%

| Category                                             | FY2024       | FY2025        | Increase /<br>(Decrease) |         |
|------------------------------------------------------|--------------|---------------|--------------------------|---------|
| Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR        |              |               |                          |         |
| Revenue                                              |              |               |                          |         |
| Department: 000 - UNDESIGNATED                       |              |               |                          |         |
| 230 - INTERGOVERNMENTAL REVENUES                     | 6,450,000.00 | 26,500,000.00 | 20,050,000.00            | 310.85  |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS             | 375,000.00   | 200,000.00    | -175,000.00              | -46.67  |
| Total Department: 000 - UNDESIGNATED:                | 6,825,000.00 | 26,700,000.00 | 19,875,000.00            | 291.21  |
| Total Revenue:                                       | 6,825,000.00 | 26,700,000.00 | 19,875,000.00            | 291.21  |
| Expense                                              |              |               |                          |         |
| Department: 318 - MS182/MLK                          |              |               |                          |         |
| 600 - CONTRACTUAL SERVICES                           | 650,000.00   | 0.00          | -650,000.00              | -100.00 |
| 900 - CAPITAL OUTLAY                                 | 6,175,000.00 | 26,700,000.00 | 20,525,000.00            | 332.39  |
| Total Department: 318 - MS182/MLK:                   | 6,825,000.00 | 26,700,000.00 | 19,875,000.00            | 291.21  |
| Total Expense:                                       | 6,825,000.00 | 26,700,000.00 | 19,875,000.00            | 291.21  |
| Total Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR: | 0.00         | 0.00          | 0.00                     | 0.00    |

Budget Comparison Report

%

| Category                                    | FY2024     | FY2025 | Increase /<br>(Decrease) |         |
|---------------------------------------------|------------|--------|--------------------------|---------|
| Fund: 380 - PARK BONDS 2020                 |            |        |                          |         |
| Revenue                                     |            |        |                          |         |
| Department: 000 - UNDESIGNATED              |            |        |                          |         |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS    | 774,390.00 | 0.00   | -774,390.00              | -100.00 |
| Total Department: 000 - UNDESIGNATED:       | 774,390.00 | 0.00   | -774,390.00              | -100.00 |
| Total Revenue:                              | 774,390.00 | 0.00   | -774,390.00              | -100.00 |
| Expense                                     |            |        |                          |         |
| Department: 551 - PARK & REC TOURISM        |            |        |                          |         |
| 600 - CONTRACTUAL SERVICES                  | 36,025.00  | 0.00   | -36,025.00               | -100.00 |
| 900 - CAPITAL OUTLAY                        | 738,365.00 | 0.00   | -738,365.00              | -100.00 |
| Total Department: 551 - PARK & REC TOURISM: | 774,390.00 | 0.00   | -774,390.00              | -100.00 |
| Total Expense:                              | 774,390.00 | 0.00   | -774,390.00              | -100.00 |
| Total Fund: 380 - PARK BONDS 2020:          | 0.00       | 0.00   | 0.00                     | 0.00    |

Budget Comparison Report

%

| Category                                         | FY2024       | FY2025       | Increase /<br>(Decrease) |       |
|--------------------------------------------------|--------------|--------------|--------------------------|-------|
| Fund: 700 - STARK/HOSPITAL ROAD EXPANSION        |              |              |                          |       |
| Revenue                                          |              |              |                          |       |
| Department: 000 - UNDESIGNATED                   |              |              |                          |       |
| 340 - MISCELLANEOUS                              | 3,000.00     | 5,000.00     | 2,000.00                 | 66.67 |
| 380 - TRANSFERS AND NON REVENUE RECEIPTS         | 1,290,000.00 | 1,270,000.00 | -20,000.00               | -1.55 |
| Total Department: 000 - UNDESIGNATED:            | 1,293,000.00 | 1,275,000.00 | -18,000.00               | -1.39 |
| Total Revenue:                                   | 1,293,000.00 | 1,275,000.00 | -18,000.00               | -1.39 |
| Expense                                          |              |              |                          |       |
| Department: 300 - STREET DEPARTMENT              |              |              |                          |       |
| 600 - CONTRACTUAL SERVICES                       | 1,293,000.00 | 1,275,000.00 | -18,000.00               | -1.39 |
| Total Department: 300 - STREET DEPARTMENT:       | 1,293,000.00 | 1,275,000.00 | -18,000.00               | -1.39 |
| Total Expense:                                   | 1,293,000.00 | 1,275,000.00 | -18,000.00               | -1.39 |
| Total Fund: 700 - STARK/HOSPITAL ROAD EXPANSION: | 0.00         | 0.00         | 0.00                     | 0.00  |
| Report Total:                                    | 0.00         | 0.00         | 0.00                     | 0.00  |

## Budget Comparison Report

## Fund Summary

|                                        | FY2024      | FY2025      | Increase /<br>(Decrease) | %           |
|----------------------------------------|-------------|-------------|--------------------------|-------------|
| <b>Fund</b>                            |             |             |                          |             |
| 001 - GENERAL FUND                     | 0.00        | 0.00        | 0.00                     | 0.00        |
| 002 - RESTRICTED POLICE FUND           | 0.00        | 0.00        | 0.00                     | 0.00        |
| 003 - RESTRICTED FIRE FUND             | 0.00        | 0.00        | 0.00                     | 0.00        |
| 015 - AIRPORT FUND                     | 0.00        | 0.00        | 0.00                     | 0.00        |
| 016 - RESTRICTED AIRPORT               | 0.00        | 0.00        | 0.00                     | 0.00        |
| 022 - ENVIRONMENTAL SERVICES           | 0.00        | 0.00        | 0.00                     | 0.00        |
| 023 - LANDFILL ACCOUNT                 | 0.00        | 0.00        | 0.00                     | 0.00        |
| 120 - MODERNIZATION USE TAX            | 0.00        | 0.00        | 0.00                     | 0.00        |
| 200 - DEBT SERVICE FUND                | 0.00        | 0.00        | 0.00                     | 0.00        |
| 300 - CAPITAL PROJECTS FUND            | 0.00        | 0.00        | 0.00                     | 0.00        |
| 303 - INDUSTRIAL PARK BOND             | 0.00        | 0.00        | 0.00                     | 0.00        |
| 305 - 2022 G.O. PUBLIC IMPROVEMENT BO  | 0.00        | 0.00        | 0.00                     | 0.00        |
| 306 - 2022 LOCAL IMPROVEMENTS PROJEC   | 0.00        | 0.00        | 0.00                     | 0.00        |
| 309 - AMERICAN RELIEF FUND             | 0.00        | 0.00        | 0.00                     | 0.00        |
| 311 - MAIN STREET CORRIDOR IMPROVEM    | 0.00        | 0.00        | 0.00                     | 0.00        |
| 312 - PARKS CAPITAL PROJECT FUND (2023 | 0.00        | 0.00        | 0.00                     | 0.00        |
| 313 - SPRING/HWY 12 LINKAGE TAP        | 0.00        | 0.00        | 0.00                     | 0.00        |
| 319 - PUBLIC IMPROVEMENT BONDS 2018    | 0.00        | 0.00        | 0.00                     | 0.00        |
| 375 - PARK AND REC TOURISM             | 0.00        | 0.00        | 0.00                     | 0.00        |
| 377 - BUILD GRANT MS 182 / MLK CORRIDC | 0.00        | 0.00        | 0.00                     | 0.00        |
| 380 - PARK BONDS 2020                  | 0.00        | 0.00        | 0.00                     | 0.00        |
| 700 - STARK/HOSPITAL ROAD EXPANSION    | 0.00        | 0.00        | 0.00                     | 0.00        |
| <b>Report Total:</b>                   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b> |



**Starkville Utilities – Electric Division**  
**Board Budget Year 2025 (10/2024-9/2025)**

|                                   | <b>Total<br/>2025<br/>Budget</b> |
|-----------------------------------|----------------------------------|
| <b><u>Revenues</u></b>            |                                  |
| 100 Electric Sales                | \$ 43,908,774                    |
| 110 Forfeited Customer Discounts  | \$ 250,000                       |
| 111 Misc. Service Revenue         | \$ 250,000                       |
| 112 Interest Income               | \$ 300,000                       |
| 120 Rent from Electric Property   | \$ 315,000                       |
| 130 Water Sewer Reimbursement     | \$ 1,000,000                     |
| 131 Sanitation Reimbursement      | \$ 75,000                        |
| 132 City Reimbursement for Lights | \$ 10,000                        |
| From Retained Earnings            | \$ 166,917                       |
| Other Revenues                    | \$ 2,366,917                     |
| <b>Total Revenues</b>             | <b>\$ 46,275,691</b>             |

**Expenses**

|                             |               |
|-----------------------------|---------------|
| 150 Purchased Power Expense | \$ 34,303,066 |
|-----------------------------|---------------|

**Payroll Expenses**

|                                               |                     |
|-----------------------------------------------|---------------------|
| 200 Employee Salaries                         | \$ 2,468,943        |
| 201 Employee Overtime                         | \$ 60,000           |
| 202 Employer Contributions - State Retirement | \$ 455,842          |
| 203 Employer Contributions - Social Security  | \$ 193,464          |
| 204 Employer Contributions - Group Insurance  | \$ 185,000          |
| 205 Payroll Expense from Other Departments    | \$ 65,000           |
| <b>Total Payroll Expenses</b>                 | <b>\$ 3,428,249</b> |

**Operating Expenses**

|                                            |                     |
|--------------------------------------------|---------------------|
| 300 City Administrative Cost Reimbursement | \$ 140,000          |
| 302 Billing Services                       | \$ 325,000          |
| 303 Contract Services                      | \$ 485,000          |
| 305 Insurance                              | \$ 260,000          |
| 306 Communications                         | \$ 90,000           |
| 307 Office Supplies                        | \$ 70,000           |
| 308 Safety Supplies                        | \$ 25,000           |
| 309 Uniforms                               | \$ 35,000           |
| 310 Utilities                              | \$ 15,000           |
| 311 Travel & Training                      | \$ 45,000           |
| 312 Dues                                   | \$ 50,000           |
| 314 Collection & Bank Fees                 | \$ 30,000           |
| 315 Postage                                | \$ 8,000            |
| 316 Advertising                            | \$ 6,000            |
| 318 Miscellaneous                          | \$ 10,000           |
| <b>Total Operating Expenses</b>            | <b>\$ 1,594,000</b> |

Maintenance Expenses

|                            |                                 |    |           |
|----------------------------|---------------------------------|----|-----------|
| 400                        | Expensed Materials & Supplies   | \$ | 320,000   |
| 401                        | ROW Clearing                    | \$ | 600,000   |
| 403                        | Gas & Fuel Expense              | \$ | 180,000   |
| 404                        | Equipment Repairs & Maintenance | \$ | 250,000   |
| 405                        | Substation Repairs & Supplies   | \$ | 150,000   |
| 406                        | Building Repairs & Maintenance  | \$ | 100,000   |
| 407                        | General Maintenance             | \$ | 50,000    |
| Total Maintenance Expenses |                                 | \$ | 1,650,000 |

Capital Expenses

|                        |                                                    |    |           |
|------------------------|----------------------------------------------------|----|-----------|
| 500                    | Capitalized Materials & Supplies                   | \$ | 1,200,000 |
| 501                    | Asset Purchases - Building & Grounds               | \$ | -         |
| 502                    | Asset Purchases - Equipment & Vehicles & IT Equip. | \$ | 230,000   |
| 503                    | Capital Projects & Construction                    | \$ | 1,869,100 |
| Total Capital Expenses |                                                    | \$ | 3,299,100 |

Debt Expenses

|                     |                                    |    |         |
|---------------------|------------------------------------|----|---------|
| 600                 | Interest Expense on Long-term Debt | \$ | 121,276 |
| 601                 | Principal Paid on Long-term Debt   | \$ | 515,000 |
| Total Debt Expenses |                                    | \$ | 636,276 |

|     |                 |    |           |
|-----|-----------------|----|-----------|
| 700 | Tax Equivalency | \$ | 1,365,000 |
|-----|-----------------|----|-----------|

|                       |                      |
|-----------------------|----------------------|
| <b>Total Expenses</b> | <b>\$ 46,275,691</b> |
|-----------------------|----------------------|

|                                     |               |
|-------------------------------------|---------------|
| <b>Total Revenues Over Expenses</b> | <b>\$ (0)</b> |
|-------------------------------------|---------------|



**Starkville Utilities – Water & Sewer Division**  
**Board Budget Year 2025 (10/2024-9/2025)**

|                                               | <b>Total<br/>2025<br/>Budget</b> |
|-----------------------------------------------|----------------------------------|
| <b><u>Revenues</u></b>                        |                                  |
| 100 Water Sales Revenues                      | \$ 6,726,631                     |
| 101 Sewer Sales Revenues                      | \$ 5,371,898                     |
| Total Sales Revenues                          | \$ 12,098,529                    |
| 110 Forfeited Customer Discounts              | \$ 100,000                       |
| 111 Misc. Service Revenue                     | \$ 50,000                        |
| 112 Interest Income                           | \$ 120,000                       |
| 113 Tap Fees                                  | \$ 200,000                       |
| 114 Tower Lease                               | \$ 450,000                       |
| 115 MSU Wastewater Treatment Income           | \$ 1,000,000                     |
| 116 Wastewater Revenue                        | \$ 40,000                        |
| 117 Federal & State Grant Revenue             | \$ 700,000                       |
| From Retained Earnings                        | \$ -                             |
| Total Other Revenues                          | \$ 2,660,000                     |
| <b>Total Revenues</b>                         | <b>\$ 14,758,529</b>             |
|                                               | \$ -                             |
| <b><u>Expenses</u></b>                        |                                  |
|                                               | \$ -                             |
| <b><u>Payroll Expenses</u></b>                |                                  |
|                                               | \$ -                             |
| 200 Employee Wages                            | \$ 1,448,048                     |
| 201 Employee Overtime                         | \$ 120,000                       |
| 202 Employer Contributions - State Retirement | \$ 282,641                       |
| 203 Employer Contributions - Social Security  | \$ 119,956                       |
| 204 Employer Contributions - Group Insurance  | \$ 140,000                       |
| 205 Payroll Expense from Other Departments    | \$ 650,000                       |
| Total Payroll Expenses                        | \$ 2,760,645                     |
|                                               | \$ -                             |
| <b><u>Operating Expenses</u></b>              |                                  |
|                                               | \$ -                             |
| 300 City Administrative Costs Reimbursement   | \$ 75,000                        |
| 301 Rental Allocation to Electric Dept        | \$ 160,000                       |
| 302 Billing Services                          | \$ 150,000                       |
| 303 Contract Services                         | \$ 658,446                       |
| 304 Water Quality Analysis                    | \$ 40,000                        |
| 305 Insurance                                 | \$ 70,000                        |
| 306 Communications                            | \$ 50,000                        |
| 307 Office Supplies                           | \$ 30,000                        |
| 309 Uniforms                                  | \$ 20,000                        |
| 310 Utilities                                 | \$ 1,000,000                     |
| 311 Travel & Training                         | \$ 10,000                        |
| 312 Dues                                      | \$ 5,000                         |
| 316 Advertising                               | \$ 5,000                         |
| 318 Miscellaneous                             | \$ 10,000                        |

|                                     |                                        |                      |
|-------------------------------------|----------------------------------------|----------------------|
| <b>Total Operating Expenses</b>     |                                        | <b>\$ 2,283,446</b>  |
|                                     |                                        | \$ -                 |
| <u>Maintenance Expenses</u>         |                                        | \$ -                 |
| 400                                 | Expensed Materials & Supplies          | \$ 800,000           |
| 401                                 | Chemicals                              | \$ 180,000           |
| 403                                 | Gas & Fuel Expense                     | \$ 100,000           |
| 404                                 | Equipment Repairs & Maintenance        | \$ 400,000           |
|                                     | Aerator Expense                        | \$ 150,000           |
| 405                                 | Infrastructure Repairs & Maintenance   | \$ 500,000           |
| 406                                 | Building Repairs & Maintenance         | \$ 200,000           |
| 408                                 | Tank & Well Maintenance                | \$ 80,000            |
| 409                                 | MSU Pump Operations & Maintenance      | \$ 1,000,000         |
| 410                                 | Remote Pump Station Maintenance        | \$ 40,000            |
| <b>Total Maintenance Expenses</b>   |                                        | <b>\$ 3,450,000</b>  |
|                                     |                                        | \$ -                 |
| <u>Capital Expenses</u>             |                                        | \$ -                 |
| 501                                 | Asset Purchases - Building & Grounds   | \$ 200,000           |
| 502                                 | Asset Purchases - Equipment & Vehicles | \$ 560,000           |
| 503                                 | Capital Projects & Construction        | \$ 4,000,000         |
| <b>Total Capital Expenses</b>       |                                        | <b>\$ 4,760,000</b>  |
|                                     |                                        | \$ -                 |
| <u>Debt Expenses</u>                |                                        | \$ -                 |
| 600                                 | Interest Expense on Long-term Debt     | \$ 334,228           |
| 601                                 | Principal Paid on Long-term Debt       | \$ 1,170,210         |
| <b>Total Debt Expenses</b>          |                                        | <b>\$ 1,504,438</b>  |
|                                     |                                        | \$ -                 |
| <b>Total Expenses</b>               |                                        | <b>\$ 14,758,529</b> |
|                                     |                                        | \$ -                 |
| <b>Total Revenues Over Expenses</b> |                                        | <b>\$ -</b>          |





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Community Dev.- Planning  
**AGENDA DATE:** August 20, 2024  
**PAGE:** Page 1 of 11

**SUBJECT:**

Public Hearing and consideration of UE 24-02 a request for Use Exception to allow for the placement of a Manufactured Classroom at Starkville High School located at 603 Yellow Jacket Drive in an S-E zoning district.

**SUMMARY:**

The applicant, Starkville Oktibbeha Consolidated School District, is requesting a Use Exception to allow for the placement of a Manufactured Classroom at Starkville High School, located at 603 Yellow Jacket Drive. The request is to relocate a used manufactured classroom structure onto the school's property to be used as a classroom. The structure isn't classified as a building or a manufactured home. Therefore, a Use Exception is required to allow the structure to be located on the property and to be used as a classroom.

The existing manufactured classrooms are currently located at Armstrong Junior High School. On August 4, 2015, the Board of Aldermen approved the use at Armstrong Junior High School with the condition that the structures be removed by September 1, 2017. The structures were never removed. This request is to relocate one of the structures to Starkville High School. The applicant attended a Development Review Meeting on June 13, 2024, and feedback was given and added to the staff report.

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

1. 37 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on June 16, 2024, and noticed again on August 2, 2024.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

At the July 9, 2024, Planning and Zoning Commission meeting, the Commission voted to table the request until additional information could be provided.

At the August 13, 2024, Planning and Zoning Commission meeting, the Commission voted unanimously to recommend approval of the request with three conditions:

1. The manufactured classroom structure shall be located outside the existing SFHA (Special Flood Hazard Area) and the proposed SFHA, as shown by the current Base Level Engineering (BLE) data from FEMA.
2. The screening shall be as shown on the site plan
3. The structures shall be removed three years after approval.

**REQUESTING DEPARTMENT:** Community Development- Planning Department

**FOR MORE INFORMATION CONTACT:**

Daniel Havelin @ 662-323-2525 ext 3136 or [d.havelin@cityofstarkville.org](mailto:d.havelin@cityofstarkville.org)  
Lyle McCaskey @ 662-323-2525 ext 3130 or [l.mecaskey@cityofstarkville.org](mailto:l.mecaskey@cityofstarkville.org)

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**SUGGESTED MOTION:**



**THE CITY OF STARKVILLE**  
**PLANNING DEPARTMENT**  
**PLANNING AND ZONING COMMISSION**  
CITY HALL, 110 WEST MAIN STREET  
STARKVILLE, MISSISSIPPI 39759

**STAFF REPORT**

**To:** Members of the Planning & Zoning Commission  
**From:** Daniel Havelin, City Planner (662-323-2525 ext. 3136)  
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)  
**Subject:** Public Hearing and consideration of UE 24-02 a request for Use Exception to allow for the placement of a Manufactured Classroom at Starkville High School located at 603 Yellow Jacket Drive in an S-E zoning district.  
**Date:** August 13, 2024

The purpose of this report is to provide information regarding a Use Exception request by Starkville Oktibbeha Consolidated School District to allow for the placement of a Manufactured Classroom at Starkville High School located at 603 Yellow Jacket Drive in an S-E zoning district with property #102G-00-045.00. Please see attachments 1- 6.

**BACKGROUND INFORMATION**

The applicant is seeking a Use Exception to be allowed to relocate a used manufactured classroom structure onto the property of the High School to be used as a classroom. The structure isn't classified as a building or a manufactured home. Therefore, a Use Exception is required to allow the structure to be located on the property and to be used as a classroom.

The existing manufactured classrooms are currently located at Armstrong Junior High School. On August 4, 2015, the Board of Aldermen approved the use at Armstrong Junior High School with the condition that the structures be removed by September 1, 2017. The structures were never removed. This request is to relocate one of the structures to Starkville High School. The applicant attended a Development Review Meeting on June 13, 2024, and the following feedback was given:

1. Foundation plans must be verified to meet the 2021 IBC requirements.
2. ADA components shall be shown
  - a. Parking spaces
  - b. Access aisles
  - c. Accessible routes
  - d. Curb ramps
3. At least one accessible route within the boundary of the site originating from site arrival points must connect all accessible buildings, facilities, elements, and spaces on a site.
4. The boundary of Starkville's floodplains are growing and generally becoming larger. We anticipate FEMA will enforce the new maps as early as May 2025. I

would recommend this facility be not only located outside of the existing SFHA, but also the proposed SFHA.

5. FEMA requirements for Critical Facilities

- a. Construction of new and substantially improved critical facilities shall be located outside the limits of the special flood hazard area (one percent chance floodplain).
- b. Construction of new critical facilities shall be permissible within the SFHA only if no feasible alternative site is available and access to the facilities remains available during a 0.2 percent chance flood.
- c. Critical facilities constructed within the SFHA shall have the lowest floor elevated three feet six inches (3'6") above the base flood elevation at the site (or to the 0.2 percent chance flood elevation whichever is greater).
- d. Multiple access routes, elevated to or above the 0.2 percent flood elevation, shall be provided to all critical facilities to the maximum extent possible.
- e. Critical facilities must not only be protected to or above the 0.2 percent chance flood, but must remain operable during such an event.
- f. The community's flood response plan must list facilities considered critical in a flood, since loss of access can cause a critical situation.
- g. Other facilities in low risk flood zones that may also be needed to support flood response efforts must be included on the critical facility list. The use of any structure shall not be changed to a critical facility, where such a change in use will render the new critical facility out of conformance with this section. The list of the operators of the critical facilities affected by flooding must be updated at least annually, as part of the community critical facility planning procedures.

6. FEMA Requirements for non-critical facilities

- a. Floodplain Development Permit will be required.
- b. Three Elevation Certificates (EC) total will be required and shall be as follows (i) before construction (ii) during construction before lowest floor is installed (iii) and post construction after the structure has been erected.
- c. Structure shall be permanently anchored to prevent flotation, collapse, and/or lateral movement.
- d. Structure shall be elevated on a permanent foundation such that the lowest floor shall be a minimum of 2' above the engineer/surveyor/architect-established base flood elevation. I would highly recommend planning for 2.5' to provide some construction tolerance.
- e. All electrical, heating, ventilation, plumbing, air conditioning and other service facilities shall also be a minimum of 2' above the BFE.
- f. Should solid foundation perimeter walls be used to elevate a structure, flood openings sufficient to automatically equalize hydrostatic flood forces on exterior walls of enclosures that are subject to flooding, shall be provided in accordance with standards of Section 16.10.5.B.4

7. Special Flood Hazard Area (SFHA) Location. Show the boundary location of the floodway and all other SFHA's on the plan.
8. Starkville Utilities will not be able to provide power to this location (as shown on site plan)
9. Building Use Classification. If the building is classified as an Educational Use, it will require a full NFPA 13 Sprinkler System prior to C/O being issued.

#### ADDITIONAL REQUESTED INFORMATION

The following items were requested by the Planning and Zoning Commission upon this request being tabled during the July 9, 2024, meeting:

**Question #1:** Updated Site Plan to include screening

**Response #1:** A Site Plan has been provided. See attachment #5

**Question #2:** Life expectancy (how long will the structure be used and in place)

**Response #2:** The intention is to use these for 2-3 years, depending on construction schedules.

**Question #3:** Occupancy

**Response #3:** The High School one would be an E occupancy by IBC, with an occupant load of 70. (2 classrooms net SF of 700 SF / class; 20 Net occupant load IBC table 1004.5). IBC 1004.5.1 allows for increased occupant load of any area up to 7 Sqft. per occupant.

#### CRITERIA FOR USE EXCEPTION REVIEW AND APPROVAL (Section 3.5.1)

- A. **Site and structure suitability.** The proposed location of the use has adequate space for the use such as but not limited to: parking, available utilities, pedestrian access, vehicle access, loading areas, building size, building type, etc.
- B. **Traffic.** There is no undue nuisance or serious hazard to pedestrian or vehicular traffic in the surrounding area by the addition of the proposed use to the area.
- C. **Immediate neighborhood impact.** The proposed use is not detrimental, injurious, obnoxious, or offensive to other properties in the neighborhood. Negative impacts can include excessive trip generation, noise, vibration, dust, glare, heat, smoke, fumes, gas, odors, and inappropriate hours of operation.
- D. **Impact on property values.** The proposed location of the use will not cause or contribute to a decline in property values of surrounding properties.
- E. **Consistency with Comprehensive Plan.** The proposed special exception is consistent with the goals, objectives, and policies of the Comprehensive Plan.
- F. **Additional standards.** All associated additional standards for the proposed use have been adequately provided for on the site plan.

### **ABANDONMENT OR DISCONTINUANCE (Section 3.5.3.K)**

If a use exception is abandoned, discontinued, or ceases for a continuous period of more than three (3) months, the use exception shall become null and void. The use exception shall only be tied to the applicant for that specific location and/or business and cannot be transferred to another entity or location without reapplication. Any use associated with an approved use exception may continue the associated use unless the use is made a nonconformity by any subsequent zoning ordinance and/or action by the Board of Aldermen.

### **NOTIFICATION**

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

1. 37 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on June 16, 2024, and August 2, 2024.
3. A sign was posted on the property in a conspicuous location.

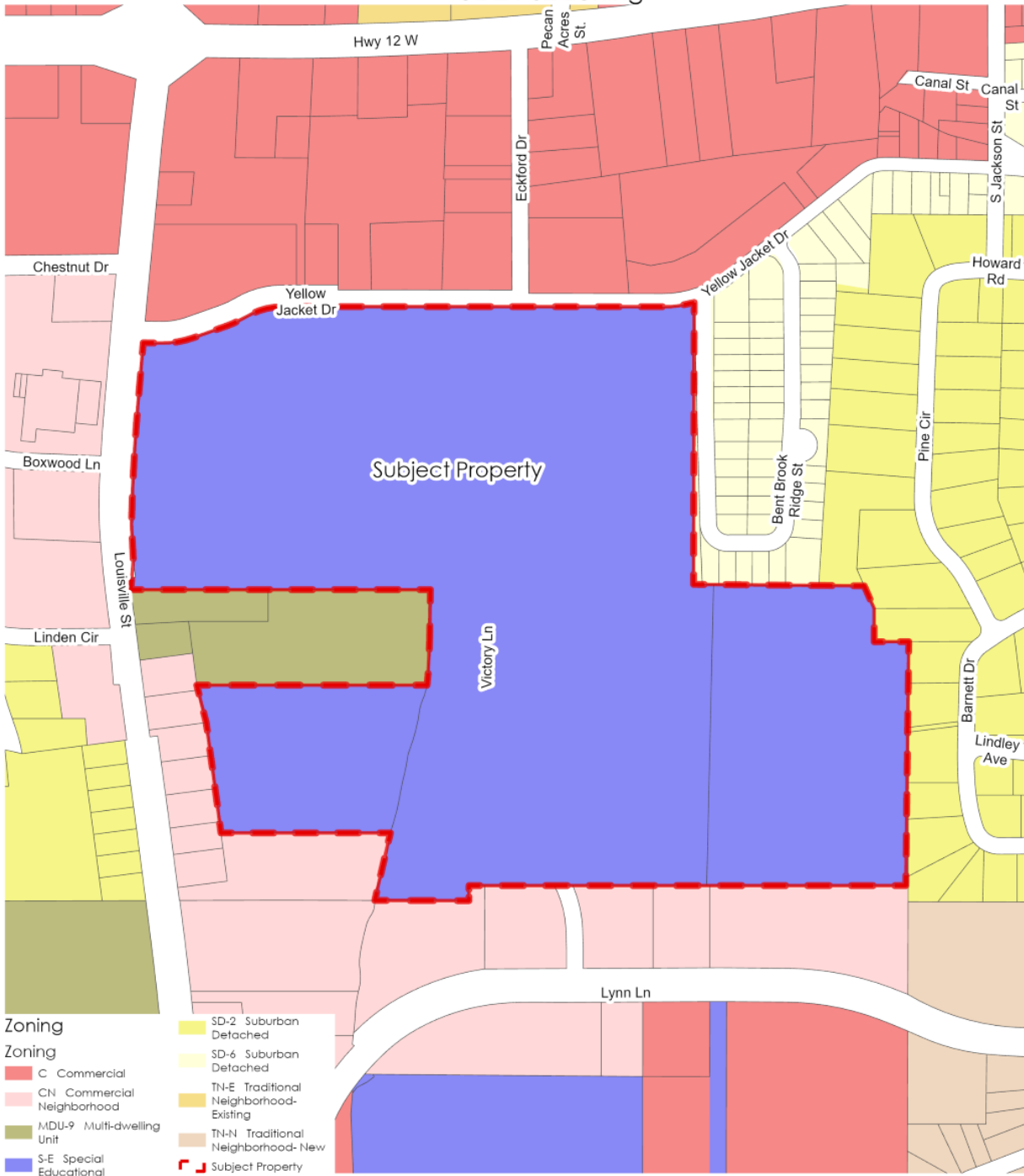
As of this date, the Planning Office has received no response to the notification.

### **CONDITIONS OF APPROVAL**

Any condition attached to the approval of a special exception by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, successors, and assigns for the duration of the use of the building, sign, accessory structure, or site (Section 3.5.3.J). The following conditions of approval are recommended by Staff:

1. The manufactured classroom structure shall be located outside of the existing SFHA (Special Flood Hazard Area) and the proposed SFHA as shown on the current Base Level Engineering (BLE) data from FEMA.

# Attachment 1 UE 24-02 Zoning

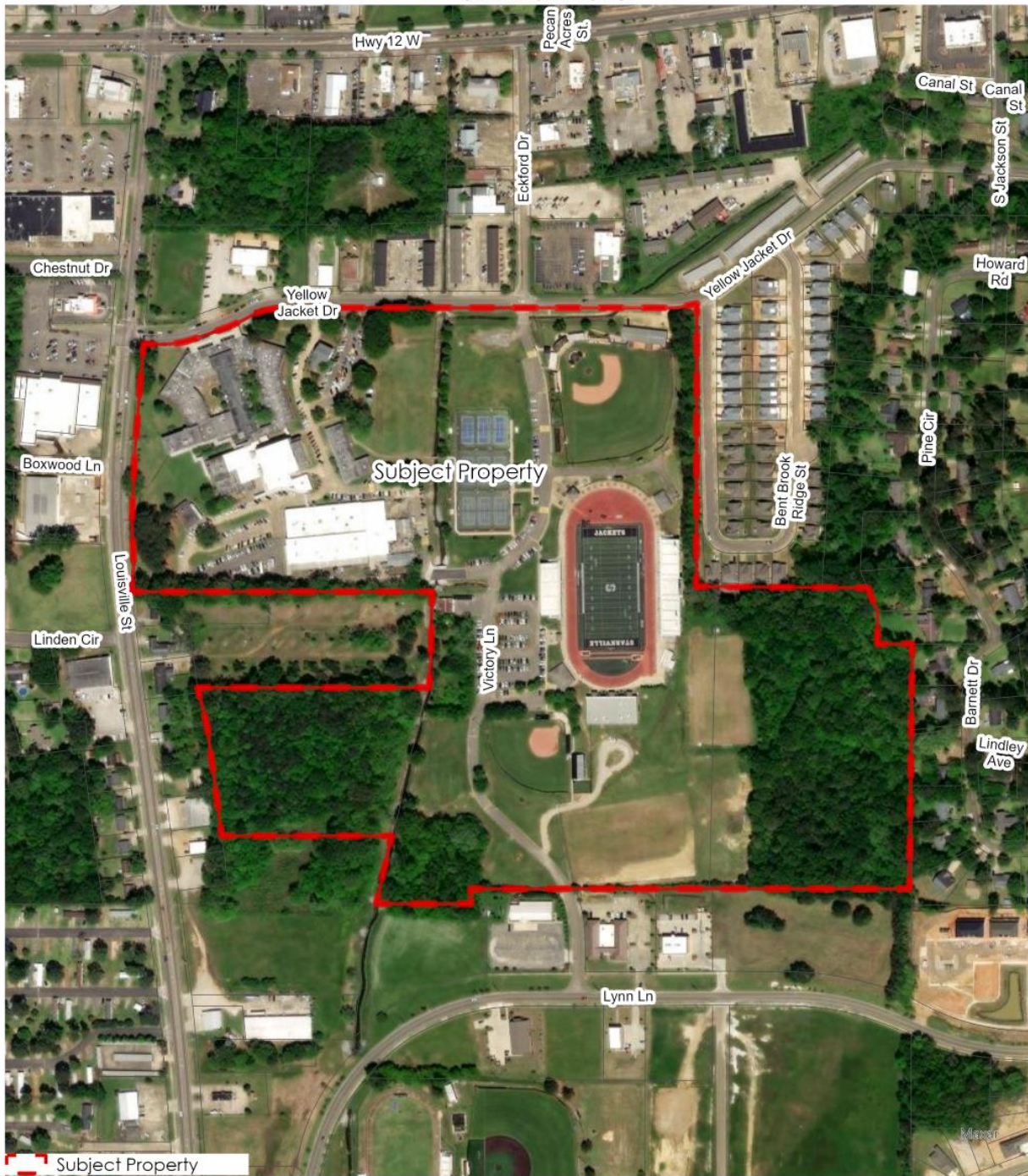


0 150 300 600 Feet





Attachment 2  
UE 24-02 Aerial

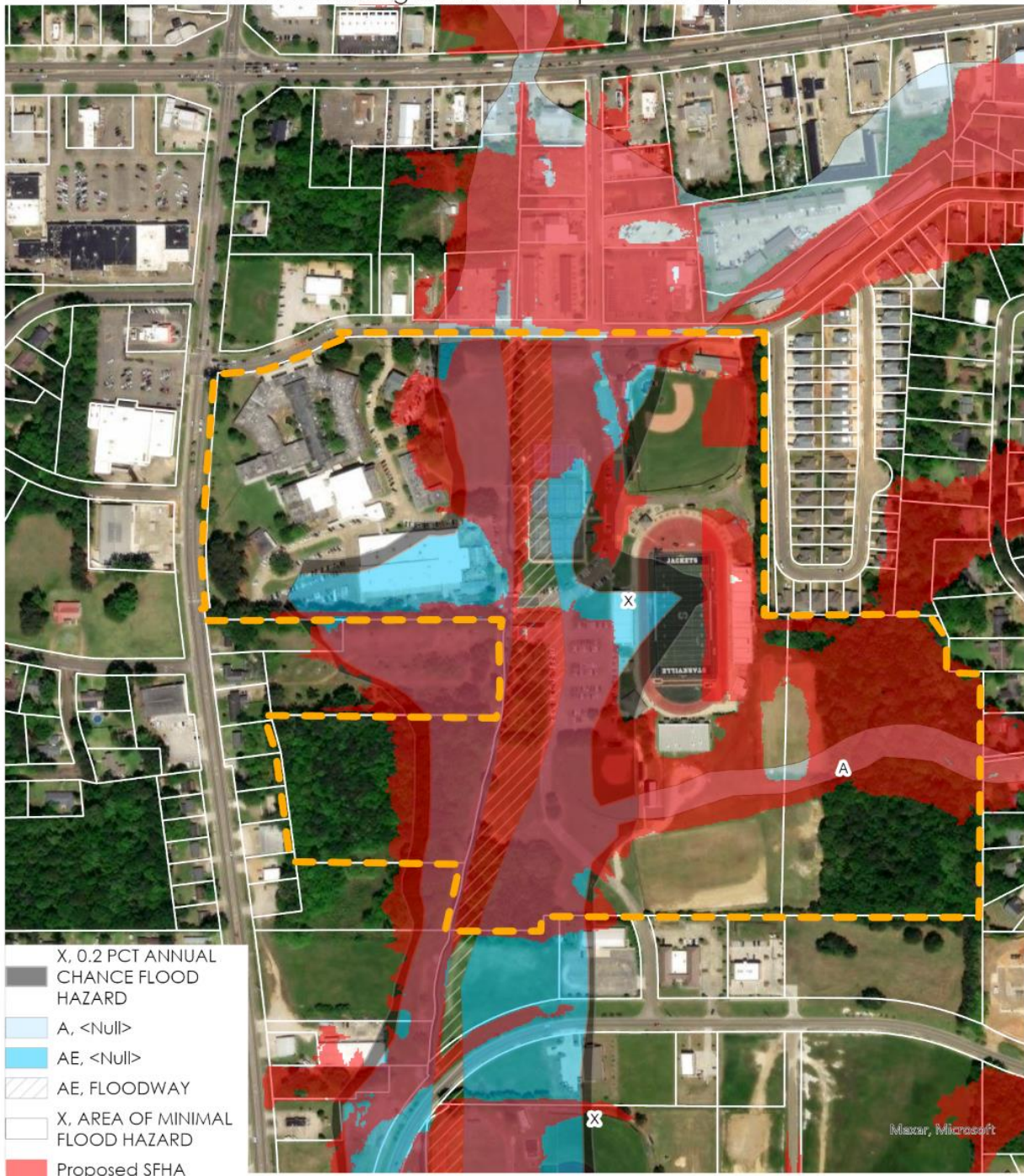


0 150 300 600 Feet



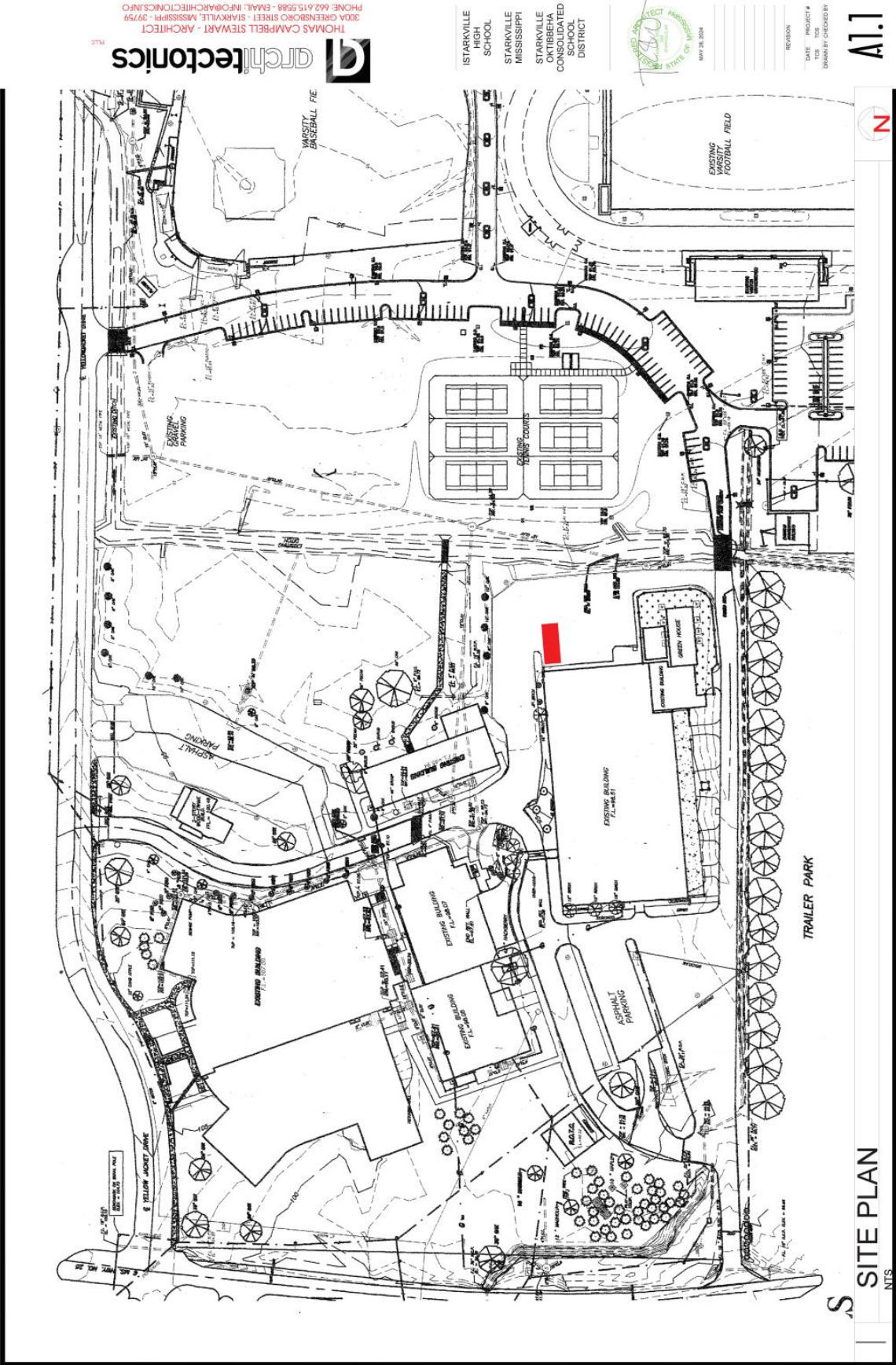


Attachment 3  
 UE 24-02 Existing SFHA and Proposed SFHA per BLE





Attachment 4- Previous Site Plan from July 9<sup>th</sup> Meeting



**architectonics** THOMAS CAMPBELL STEWART - ARCHITECT  
300A GREENSBORO STREET - STARVILL, MISSISSIPPI - 39759  
PHONE: 662.615.5588 - EMAIL: INFO@ARCHITECTONICS.INFO

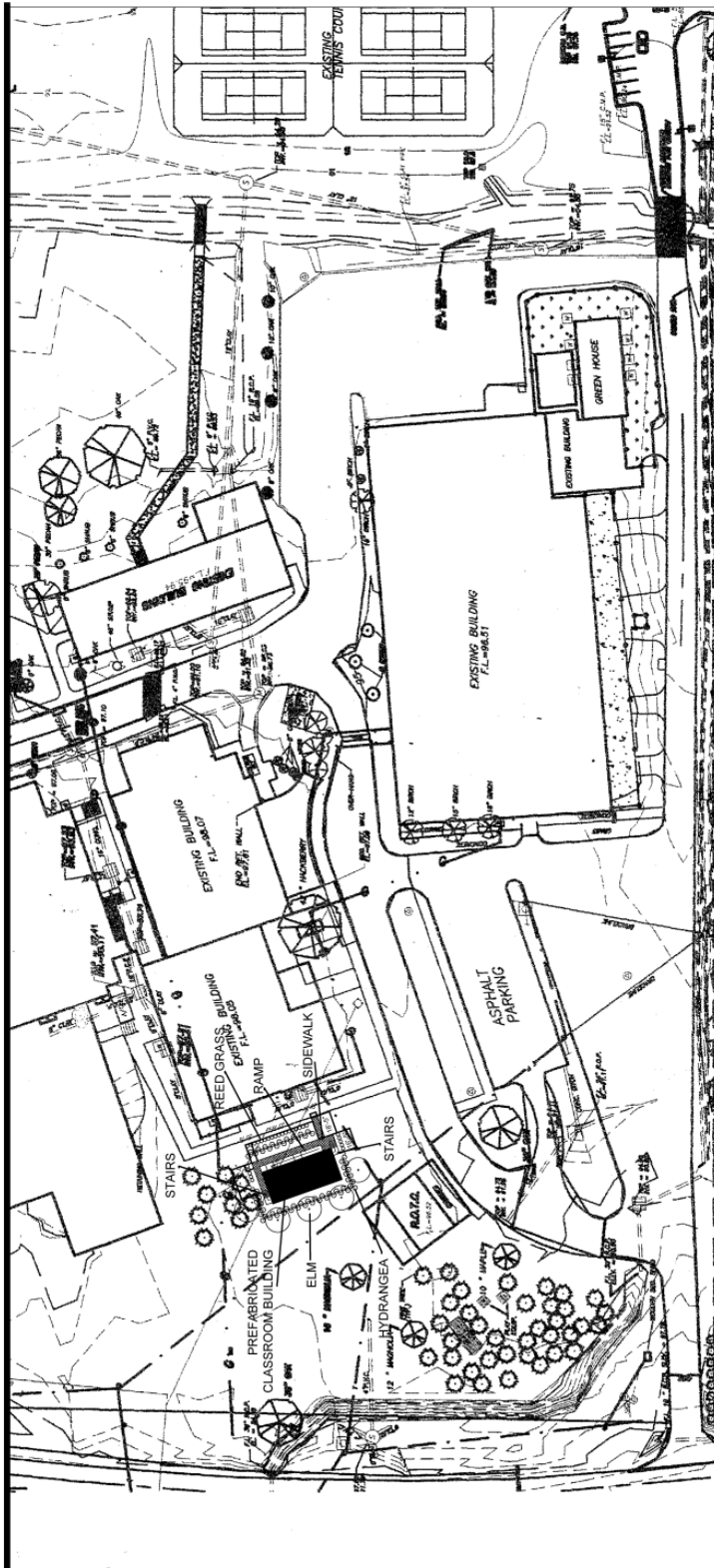
STARKVILLE  
HIGH  
SCHOOL

STARKVILLE  
OKTIBBEHA  
CONSOLIDATED  
SCHOOL  
DISTRICT

STARKVILLE,  
MISSISSIPPI



**WILEY**

[illegible]

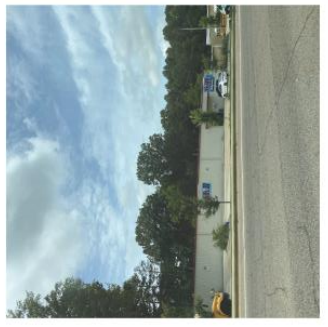
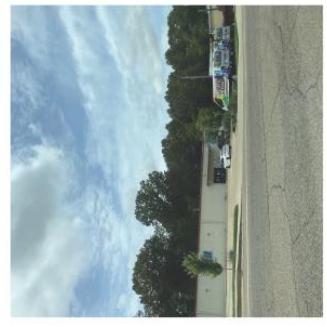
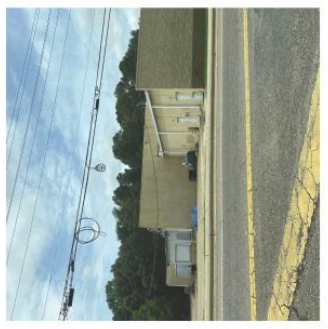
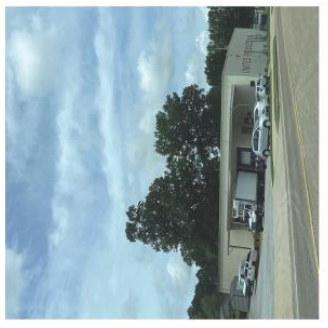
| PLANT SCHEDULE |                                                                      |              | SPACING                                        |
|----------------|----------------------------------------------------------------------|--------------|------------------------------------------------|
| QTY            | BOTANICAL COMMON NAME                                                | SIZE         | ROOT<br>CONDITION                              |
| 5              | Cupressus x Leylandii / Leyland Cypress                              | 2' Caliper   | Multi-Trunk, Matching,<br>Uniform Growth Habit |
| 64             | Hydrangea paniculata 'Inelight' / Limelight Hydrangea                | #6 Container | Matching, Fall to Ground                       |
| 28             | Calluna vulgaris x scutellaria 'Overdam' / Overdam Heather Red Grass | 3 Gallon     | Matching, Free of Weeds                        |

## NEW SIDEWALK

NEW BUILDING



STARKVILLE HIGH SCHOOL  
PORTABLE CLASSROOM SITE  
CONTEXT PHOTO





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Community Dev.- Planning  
**AGENDA DATE:** August 20, 2024  
**PAGE:** Page 1 of 10

**SUBJECT:**

Public Hearing and consideration of UE 24-03 a request for Use Exception to allow for the placement of a Manufactured Classroom at Emerson Family School located at 1504 Louisville Street in an S-E zoning district.

**SUMMARY:**

The applicant, Starkville Oktibbeha Consolidated School District, is requesting a Use Exception to allow for the placement of a Manufactured Classroom at Emerson Family School located at 1504 Louisville Street. The request is to relocate a used manufactured classroom structure onto the school's property to be used as an office space. The structure isn't classified as a building or a manufactured home. Therefore, a Use Exception is required to allow the structure to be located on the property and to be used as an office space.

The existing manufactured classrooms are currently located at Armstrong Junior High School. On August 4, 2015, the Board of Aldermen approved the use at Armstrong Junior High School with the condition that the structures be removed by September 1, 2017. The structures were never removed. This request is to relocate one of the structures to Starkville High School. The applicant attended a Development Review Meeting on June 13, 2024, and feedback was given and added to the staff report.

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

1. 5 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on June 18, 2024, and noticed again on August 2, 2024.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

At the July 9, 2024, Planning and Zoning Commission meeting, the Commission voted to table the request until additional information could be provided.

At the August 13, 2024, Planning and Zoning Commission meeting, the Commission voted unanimously to recommend approval of the request with three conditions:

1. The screening shall be as shown on the site plan
2. The structures shall be removed three years after approval.

**REQUESTING DEPARTMENT:** Community Development- Planning Department

**FOR MORE INFORMATION CONTACT:**

Daniel Havelin @ 662-323-2525 ext 3136 or [d.havelin@cityofstarkville.org](mailto:d.havelin@cityofstarkville.org)  
Lyle McCaskey @ 662-323-2525 ext 3130 or [l.mecaskey@cityofstarkville.org](mailto:l.mecaskey@cityofstarkville.org)

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**SUGGESTED MOTION:**



**THE CITY OF STARKVILLE**  
**PLANNING DEPARTMENT**  
**PLANNING AND ZONING COMMISSION**  
CITY HALL, 110 WEST MAIN STREET  
STARKVILLE, MISSISSIPPI 39759

**STAFF REPORT**

**To:** Members of the Planning & Zoning Commission  
**From:** Daniel Havelin, City Planner (662-323-2525 ext. 3136)  
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)  
**Subject:** Public Hearing and consideration of UE 24-03 a request for Use Exception to allow for the placement of a Manufactured Classroom at Emerson Family School located at 1504 Louisville Street in an S-E zoning district.  
**Date:** August 13, 2024

The purpose of this report is to provide information regarding a Use Exception request by Starkville Oktibbeha Consolidated School District at Emerson Family School located at 1504 Louisville Street in an S-E zoning district with property #105C-00-007.00. Please see attachments 1- 3.

**BACKGROUND INFORMATION**

The applicant is seeking a Use Exception to be allowed to relocate a used manufactured classroom structure onto the property of the Emerson School to be used as an office space. The structure isn't classified as a building or a manufactured home. Therefore, a Use Exception is required to allow the structure to be located on the property and to be used as an office space.

The existing manufactured classrooms are currently located at Armstrong Junior High School. On August 4, 2015, the Board of Aldermen approved the use at Armstrong Junior High School with the condition that the structures be removed by September 1, 2017. The structures were never removed. This request is to relocate one of the structures to Emerson School. The applicant attended a Development Review Meeting on June 13, 2024, and the following feedback was given:

1. Foundation plans must be verified to meet the 2021 IBC requirements.
2. ADA components shall be shown
  - a. Parking spaces
  - b. Access aisles
  - c. Accessible routes
  - d. Curb ramps
3. At least one accessible route within the boundary of the site originating from site arrival points must connect all accessible buildings, facilities, elements, and spaces on a site.
4. Building Occupant Classification. If building is classified as an educational use it will require a full NFPA 13 sprinkler System prior to a C/O being issued.
5. Starkville Utilities can provide power from overhead transformer along Louisville ROW.

## ADDITIONAL REQUESTED INFORMATION

The following items were requested by the Planning and Zoning Commission upon this request being tabled during the July 9, 2024, meeting:

**Question #1:** Updated Site Plan to include screening

**Response #1:** A Site Plan has been provided. See attachment #4 and #5

**Question #2:** Life expectancy (how long will the structure be used and in place)

**Response #2:** The intention is to use these for 2-3 years, depending on construction schedules.

**Question #3:** Occupancy

**Response #3:** Emerson is an adult use, so would be a B occupancy by IBC with an occupant load of 11 based on (1640 SF Gross and 150 gross per IBC table 1004.5). IBC 1004.5.1 allows for increased occupant load of any area up to 7 Sqft. per occupant.

## CRITERIA FOR USE EXCEPTION REVIEW AND APPROVAL (Section 3.5.1)

- A. **Site and structure suitability.** The proposed location of the use has adequate space for the use such as but not limited to: parking, available utilities, pedestrian access, vehicle access, loading areas, building size, building type, etc.
- B. **Traffic.** There is no undue nuisance or serious hazard to pedestrian or vehicular traffic in the surrounding area by the addition of the proposed use to the area.
- C. **Immediate neighborhood impact.** The proposed use is not detrimental, injurious, obnoxious, or offensive to other properties in the neighborhood. Negative impacts can include excessive trip generation, noise, vibration, dust, glare, heat, smoke, fumes, gas, odors, and inappropriate hours of operation.
- D. **Impact on property values.** The proposed location of the use will not cause or contribute to a decline in property values of surrounding properties.
- E. **Consistency with Comprehensive Plan.** The proposed special exception is consistent with the goals, objectives, and policies of the Comprehensive Plan.
- F. **Additional standards.** All associated additional standards for the proposed use have been adequately provided for on the site plan.

## ABANDONMENT OR DISCONTINUANCE (Section 3.5.3.K)

If a use exception is abandoned, discontinued, or ceases for a continuous period of more than three (3) months, the use exception shall become null and void. The use exception shall only be tied to the applicant for that specific location and/or business and cannot be transferred to another entity or location without reapplication. Any use associated with an approved use exception may continue

the associated use unless the use is made a nonconformity by any subsequent zoning ordinance and/or action by the Board of Aldermen.

#### NOTIFICATION

The request was noticed in accordance with Section 3.5.3.E of the Unified Development Code.

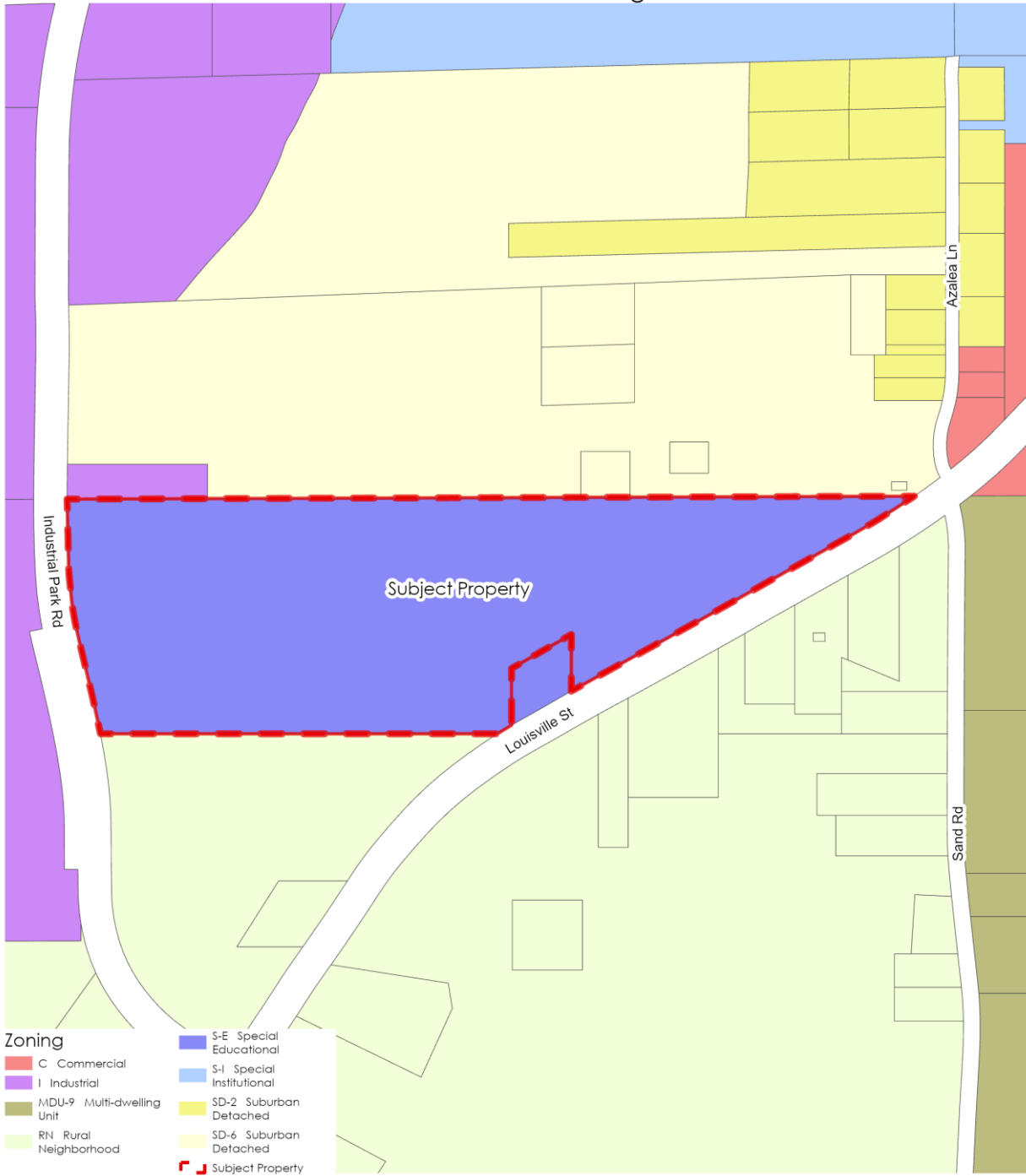
1. 5 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on June 18, 2024, and August 2, 2024.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

#### CONDITIONS OF APPROVAL

Any condition attached to the approval of a special exception by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, successors, and assigns for the duration of the use of the building, sign, accessory structure, or site (Section 3.5.3.J).

# Attachment 1 UE 24-03 Zoning



0 150 300 600 Feet

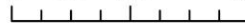




Attachment 2  
UE 24-03 Aerial



 Subject Property

0 150 300 600 Feet  






Attachment 3- Previous Site Plan from July 9th Meeting



**architectonics** PLC  
THOMAS CAMPBELL STEWART - ARCHITECT  
300A GREENSBORO STREET - STARKVILLE, MISSISSIPPI - 39759  
PHONE: 662.615.5588 - EMAIL: INFO@ARCHITECTONICS.INFO

APRIL 12, 2024

|                     |
|---------------------|
| REVISION            |
| NOV 18              |
| DATE PROJECT #      |
| TCS                 |
| DRAWN BY CHECKED BY |

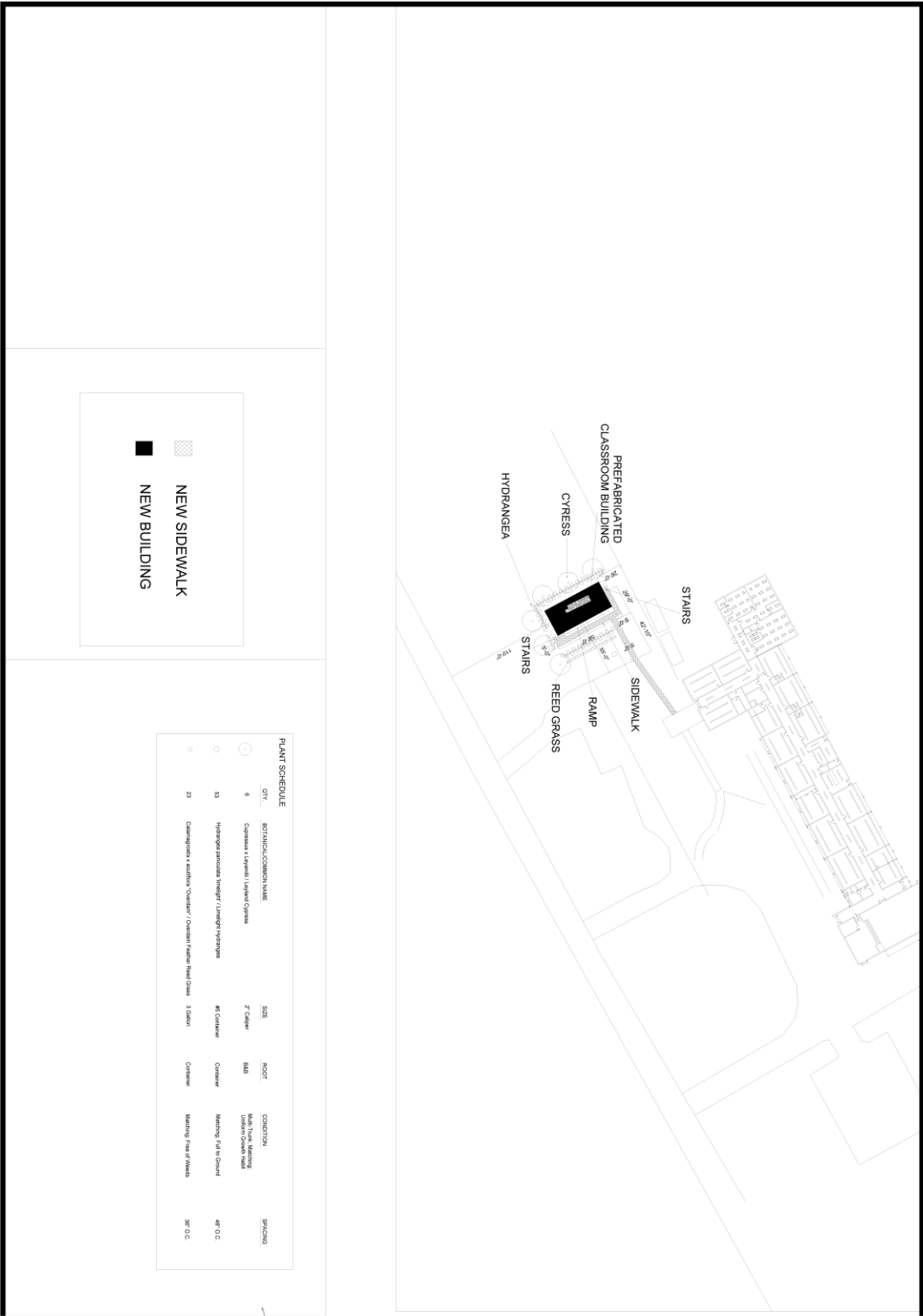


| PLANT SCHEDULE |                                                       |              | SPACING   |
|----------------|-------------------------------------------------------|--------------|-----------|
| QTY            | BOTANICAL COMMON NAME                                 | SIZE         | ROOT      |
| 6              | Cornus x latifolia (Laural Cyprip)                    | 2' Cyprip    | BBB       |
| 13             | Hydrangea paniculata 'Infinite' / Limelight Hydrangea | 8' Container | Container |
| 21             | Ceanothus x 'Coffey' / Coffey's Ceanothus             | 3' Galium    | Container |

NEW SIDEWALK  
NEW BUILDING



Attachment 5 – Landscaping



**architectonics** PLLC  
THOMAS CAMPBELL STEWART - ARCHITECT  
300A GREENSBORO STREET - STARKVILLE, MISSISSIPPI - 39759  
PHONE: 662.615.5588 - EMAIL: INFO@ARCHITECTONICS.INFO

EMERSON  
SCHOOL  
STARKVILLE  
DISTRICT  
MISSISSIPPI



SECTION  
DATE: PROJECT #  
DRAWN BY: CHECKED BY:

# Attachment 6 - Context

## EMERSON FAMILY SCHOOL PORTABLE CLASSROOM SITE CONTEXT PHOTO



DESIGNED BY: THOMAS CAMPBELL STEWART  
DATE: 11/11/2014  
PROJECT: EMERSON FAMILY SCHOOL  
SHEET: 11

EMERSON  
SCHOOL  
STARKVILLE  
OKTIBBEHA  
SCHOOL  
DISTRICT  
STARKVILLE  
MISSISSIPPI

**architectonics**  
THOMAS CAMPBELL STEWART - ARCHITECT  
300A GREENBORO STREET - STARKVILLE, MISSISSIPPI - 39759  
PHONE: 662.615.5566 - EMAIL: INFO@ARCHITECTONICS.INFO



## AGENDA REQUEST

**TO:** Mayor and Board of Aldermen  
**FROM:** Sgt. Scotty Carrithers, Code Enforcement Supervisor  
**DATE:** August 27, 2024  
**SUBJECT:** IN THE MATTER OF PUBLIC HEARING FOR LOT  
MOWING

---

**Request:**

Hold Public Hearing for Lot Mowing list pursuant to Mississippi Code § 21-19-11.

| Case # | Parcel # | Location | Owner | Owner Address |
|--------|----------|----------|-------|---------------|
|--------|----------|----------|-------|---------------|

|           |                |                          |                                   |                                                          |
|-----------|----------------|--------------------------|-----------------------------------|----------------------------------------------------------|
| 24-000466 | 159J-00-011.00 | 13214 MS HWY 182         | LATHAM ROY MICHAEL                | 13254 MS HWY 182 EAST                                    |
| 24-000465 | 118O-00-204.00 | 122 ERNEST H JONES JR DR | MAROJEVIC VUK & ALEGRET MIREIA S  | 111 MARGARETTA DR                                        |
| 24-000464 | 118O-00-231.00 | 107 REX ST               | ROBINSON TROY T                   | 73 BARRINGTON FARMS PKWY<br>SHARPSBURG, GA 30277         |
| 24-000456 | 102G-00-036.00 | 701 Louisville St        | MOSLEY JOSEPH<br>THOMAS IRREVOCAB | 5405 HIALEAH DR JACKSON<br>MS 39211                      |
| 24-000455 | 102G-00-042.00 | 608 YELLOW JACKET        | CUMULUS MEDIA<br>TOWER CO LLC     | 750 PARK OF COMMERCE DR<br>STE 20<br>BOCA RATON FL 33487 |
| 24-000469 | 102G-00-153.00 | 902 Louisville St        | Stephenson Gipson                 | 414 Nicklaus Ln Apt 10<br>Starkville, MS 39759           |
| 24-000470 | 102B-00-026.00 | 202 McKinley St          | Wilburn Yeates                    | 1014 Papin St<br>Alexandria, LA 71302                    |
| 24-000467 | 102G-00-155.00 | 906 Louisville St        | LEMMONS EUNICE                    | 216 BEL AIR RD SE<br>HUNTSVILLE, AL 35802                |

24-000466 - 159J-00-011.00 - 13214 MS HWY 182



24-000465 - 118O-00-204.00 - 122 ERNEST H JONES JR DR





24-000464 - 118O-00-231.00 - 107 REX ST



24-000470 - 102B-00-026.00 - 202 McKinley St



24-000456 - 102G-00-036.00 - 608 YELLOW JACKET





24-000456 - 102G-00-036.00 - 701 Louisville St



24-000469 - 102G-00-153.00 - 902 Louisville St



24-000467 - 102G-00-155.00 - 906 Louisville St





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Community Dev.- Planning  
**AGENDA DATE:** September 3, 2024  
**PAGE:** Page 1 of 7

**SUBJECT:**

Public hearing and consideration of VA 24-03 a request for a variance from front setback requirements located at 290 Turnberry Lane in an SD-2 zoning district.

**SUMMARY:**

The applicant, Frank Jones, is seeking a variance from setback requirements located at 290 Turnberry Lane in an SD-2 zoning district with the property #106-14-013.00. The applicant is requesting relief from Section 6.3.4 of the Unified Development Code for front setback requirements for a principal building. As depicted in Attachment #3, the proposed structure designed for the applicant encroaches on the front setback in three places. The largest deviation is +/- 5 feet. The applicant was also the developer of the subdivision. The subject property was platted on September 26, 2022. Since the development was started prior to the adoption of the current zoning, the setbacks for this phase were permitted to match the previous phases (25' Front, 20' Rear, and 10' sides).

The request was noticed in accordance with Section 3.7.3.E of the Unified Development Code.

1. 9 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on August 13, 2024
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

At the August 28, 2024, Board of Adjustments and Appeals meeting, the Board unanimously recommended approval of the request.

**REQUESTING DEPARTMENT:** Community Development- Planning Department

**FOR MORE INFORMATION CONTACT:**

Daniel Havelin @ 662-323-2525 ext 3136 or [d.havelin@cityofstarkville.org](mailto:d.havelin@cityofstarkville.org)  
Lyle McCaskey @ 662-323-2525 ext 3130 or [l.mecaskey@cityofstarkville.org](mailto:l.mecaskey@cityofstarkville.org)

---

**SUGGESTED MOTION:**

.



**THE CITY OF STARKVILLE**  
**PLANNING DEPARTMENT**  
**BOARD OF ADJUSTMENTS & APPEALS**  
CITY HALL, 110 WEST MAIN STREET  
STARKVILLE, MISSISSIPPI 39759

**STAFF REPORT**

**To:** Members of the Board of Adjustments & Appeals  
**From:** Daniel Havelin, City Planner (662-323-2525 ext. 3136)  
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)  
**Subject:** Public hearing and consideration of VA 24-03 a request for a variance from front setback requirements located at 290 Turnberry Lane in an SD-2 zoning district.  
**Date:** August 28, 2024

The purpose of this report is to provide information regarding Variance Request by Frank Jones for a variance from setback requirements located at 290 Turnberry Lane in an SD-2 zoning district with the property #106-14-013.00. Please see attachments 1-4.

**SUMMARY**

The applicant is requesting relief from Section 6.3.4 of the Unified Development Code for front setback requirements for a principal building. As depicted in Attachment #3, the proposed structure designed for the applicant encroaches on the front setback in three places. The largest deviation is +/- 5 feet. The applicant was also the developer of the subdivision. The subject property was platted on September 26, 2022. Since the development was started prior to the adoption of the current zoning, the setbacks for this phase were permitted to match the previous phases (25' Front, 20' Rear, and 10' sides). If the request for Variance is recommended for approval, the applicant's requests will be heard by the Board of Aldermen at the September 3, 2024, meeting.

**VARIANCE REQUEST FROM**

6.3.4 Base Dimensional Standards

| Detached and Attached Duplex Dwelling               |                         |
|-----------------------------------------------------|-------------------------|
| B. Principal Building Setbacks                      | SD-2                    |
| B1. Front setback                                   | 30' or infill standards |
| B2. Side setback (min.)                             | 10' or infill standards |
| B3. Side setback corner lot (min.)                  | 30'                     |
| B4. Rear setback (min.)                             | 25'                     |
| B5. Rear setback adjacent to street or alley (min.) | 30'                     |

## CRITERIA FOR VARIANCE REVIEW AND APPROVAL (Section 3.7.1)

### 3.7.1. Criteria for variance review and approval.

- A. **Special Conditions.** That special conditions and circumstances exist which are peculiar to the land, structure, or building involved, and the same conditions are not applicable to other land, structures, and buildings in the surrounding area.
- B. **Literal Interpretation.** That the literal interpretation of the provisions of this Code would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this Code.
- C. **Hardship.** That the hardship has not resulted from the actions of the applicant.
- D. **Special Privilege.** That granting the variance requested will not confer on the applicant any special privilege that is denied by this Code to other lands, structures, or buildings in the same district.
- E. **Minimum Variance.** That granting the variance is the minimum variance that will make possible the reasonable use of the land, building, or structure.
- F. **Consistency with Comprehensive Plan.** That the granting of the variance will be consistent with the general purpose, intent, goals, objectives, and policies of the Comprehensive Plan and this code and will not be injurious to surrounding areas or otherwise detrimental to the public welfare.

## NOTIFICATION

The request was noticed in accordance with Section 3.7.3.E of the Unified Development Code.

- 1. 9 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
- 2. A legal ad was published in the Starkville Daily News on August 13, 2024.
- 3. A sign was posted on the property in a conspicuous location.

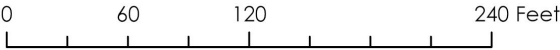
As of this date, the Planning Office has no phone calls for or against this request.

## CONDITIONS OF APPROVAL

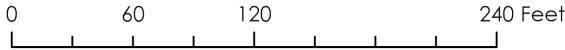
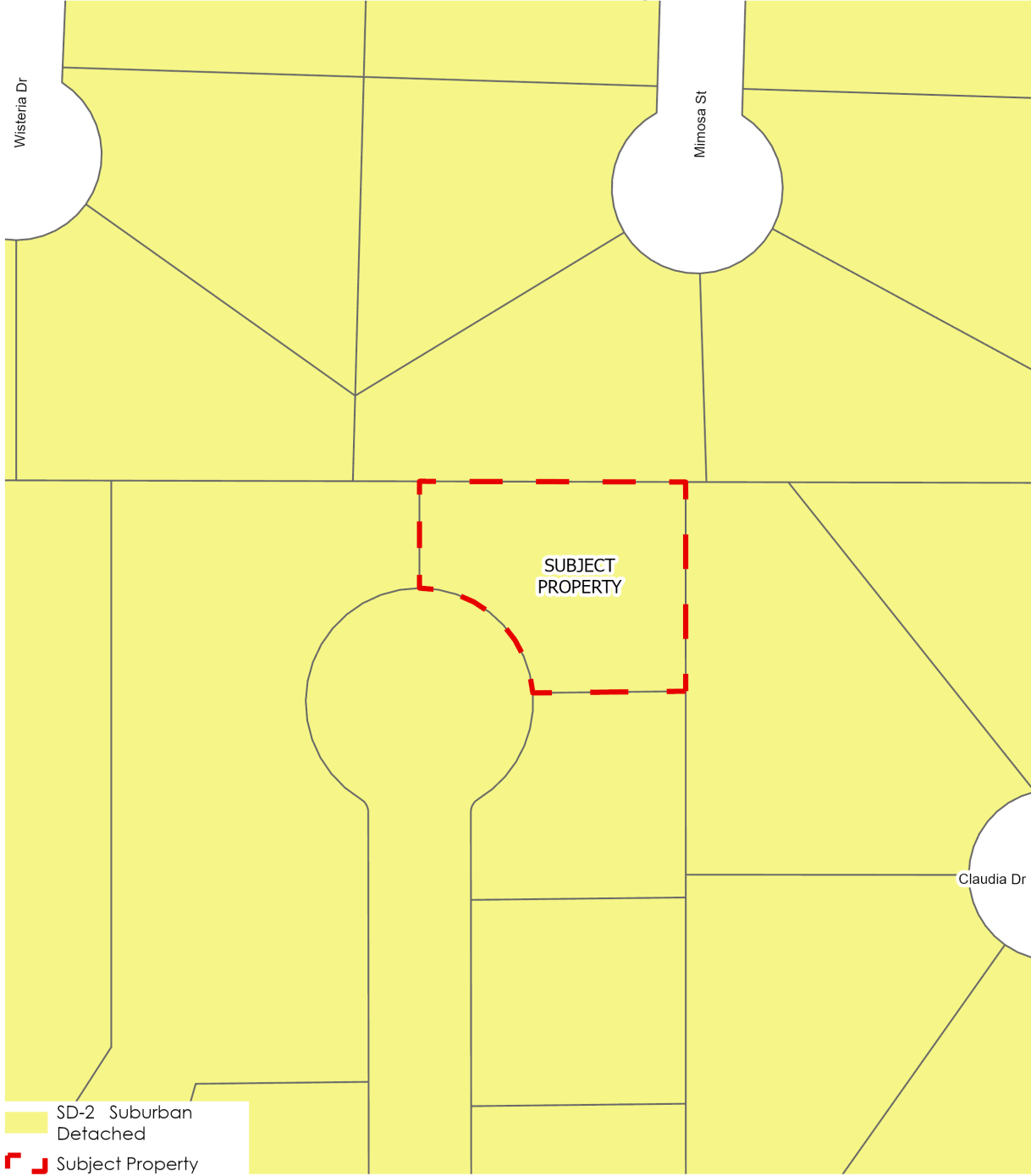
Any condition attached to the approval of a variance by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, and successors.



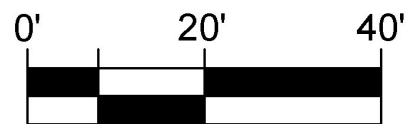
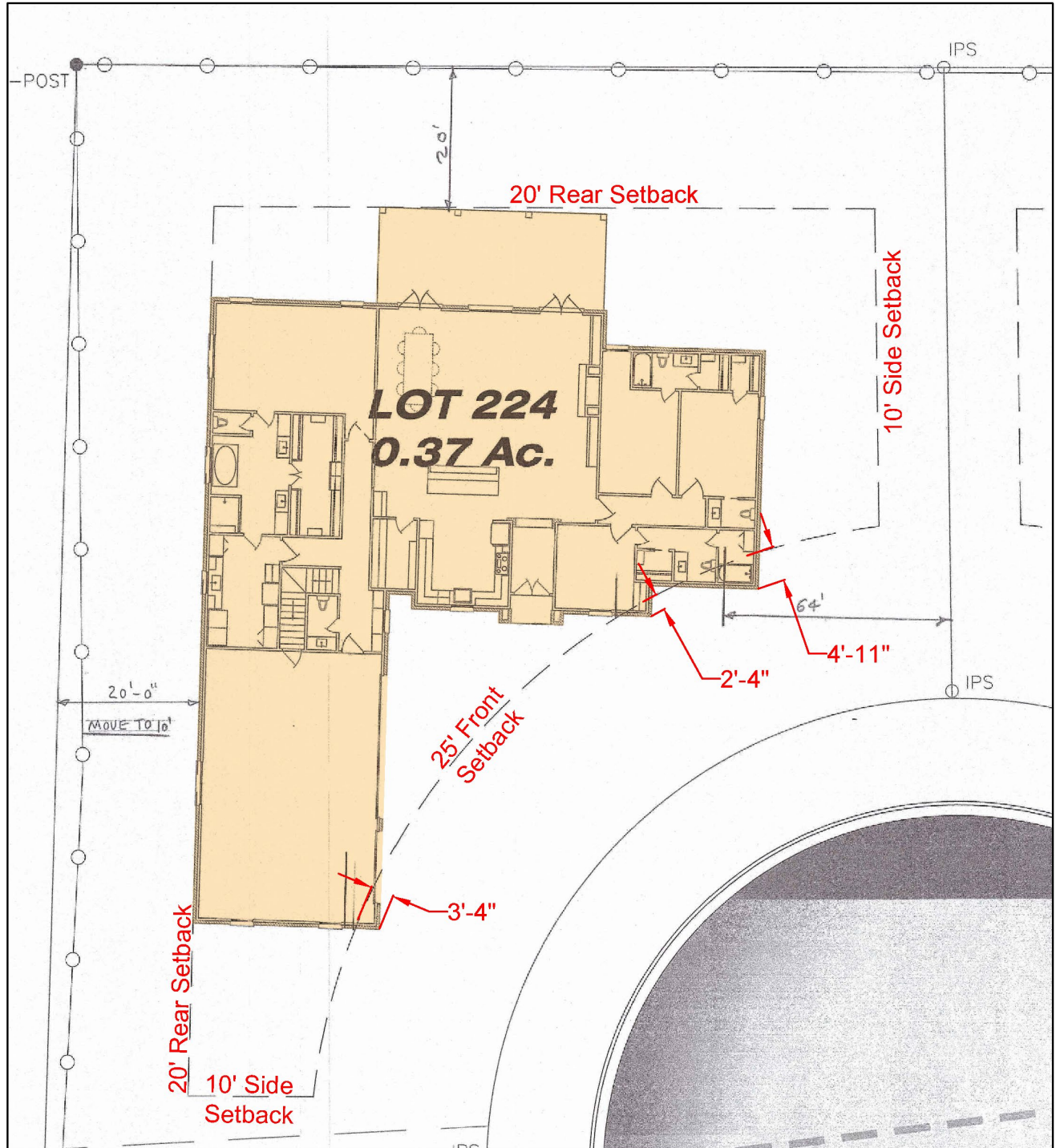
Attachment 1  
VA 24-03 Aerial



Attachment 2  
VA 24-03 Zoning



Attachment 3- Site Plan





[illegible]





**CITY OF STARKVILLE COVER SHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Mayor's Office  
**AGENDA DATE:** September 3, 2024  
**PAGE:** Page 1 of 16

**SUBJECT:**

Consideration of resolutions authorizing the liens as provided in the attachments.

**SUMMARY:** This is to authorize the liens that will compensate the city per the authorization in 21-19-11 for placement with the tax assessor's office to collect as part of the process of attaching the lien to the property approved for mowing, cleaning, and/or demolition.

| Case #    | Location                               | Date       | Amount   |
|-----------|----------------------------------------|------------|----------|
| 24-000430 | 109-B Westbound Street                 | 08/27/2024 | \$300.00 |
| 24-000373 | North Long St (Parcel #1180-00-018.00) | 08/27/2024 | \$300.00 |
| 24-000351 | 280 West Garrard Rd                    | 08/27/2024 | \$300.00 |

**REQUESTING DEPARTMENT:** Mayor's Office

**FUNDING SOURCE:** N/A

**FOR MORE INFORMATION CONTACT:**

Lynn Spruill @ 662-323-2525 or [Lspruill@cityofstarkville.org](mailto:Lspruill@cityofstarkville.org)

---

**SUGGESTED MOTION:**

Move approval of authorizing the lien resolutions for the placing the liens on the properties that have been previously approved for mowing, cleaning, and/or demolition.

**BEFORE THE MAYOR AND BOARD OF ALDERMEN  
CITY OF STARKVILLE**

**CITY OF STARKVILLE, MISSISSIPPI**

**LIENOR** City of Starkville

**VS.**

**CASE NO.** 24-000430

Mackenstadt Darby Dale Life Estate

**OWNER** Mackenstadt Darby Dale Life Estate

**RESOLUTION ADJUDICATING COST AND ASSESSING LIEN AGAINST REAL PROPERTY UNDER MISS. CODE ANN. 21-19-11 (1972) AS AMENDED**

1. Pursuant to Miss. Code Ann. §21-19-11 (1972), as amended, the City of Starkville gave notice of a public hearing before the governing authorities of the City of Starkville to Mackenstadt Darby Dale Life Estate (Owner of the property described herein below) to determine whether the real property described herein below was in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community.

Property Owner: Mackenstadt Darby Dale Life Estate

Address of Owner: 109-B Westbound St., Starkville, MS 39759

Parcel Number: 103i-00-005.46

Address of Violation: 109-B Westbound St., Starkville, MS 39759

2. The hearing was held before the Mayor and Board of Aldermen of the City of Starkville on 08/20/2024 following which the property referenced above was found to be a menace to the public health and safety, and the property was ordered to be cleaned immediately. Subsequent to this date, and in accordance with Miss. Code Ann. §21-19-11 (1972), as amended, the City of Starkville proceeded to have the lot mowed and cleaned.
3. Pursuant to Miss. Code Ann. §21-19-11 (1972), as amended, City of Starkville shall charge Owner with the actual cost of lot mowing, including administrative and legal costs of the municipality, and may also impose a penalty of one-half of the actual cost or \$1500.00, whichever is more.
4. The City of Starkville, by and through its Board, at a regularly scheduled meeting held on 09/03/2024, adjudicated the actual cost of lot mowing to be \$300.00. This amount is assessed as a lien on the real property described above.
5. This assessment will be enrolled as a judgment lien on the Oktibbeha County, Mississippi judgment roll in the office of the Circuit Clerk of Oktibbeha County, Mississippi by providing a certified copy of this resolution to the Circuit Clerk, and the tax collector of the municipality shall proceed to sell the land to satisfy the lien as now provided by law for the sale of lands for delinquent municipal taxes. The lien against the property shall be an encumbrance upon the property and shall follow title of the property.
6. Prior to its collection as a judgement lien, this assessment may be collected as a civil debt, and the City of Starkville may institute a suit on open account against the owner of the property in a court of competent jurisdiction in the manner provided by law for the cost and any penalty, plus court costs, reasonable attorney's fees and interest from the date that the property was cleaned. Pursuant to Miss. Code Ann. § 27-41-9 (1972), as amended, an interest charge of one-half of one percent (1/2 of 1%) will accrue monthly on all unpaid liens.

7. The City Clerk is hereby directed to cause a copy of this Resolution to be mailed to the owner advising of the assessment of a lien against the property, and the Owner's right to appeal under Miss. Code Ann §11-51-75 (1972, as amended).

WHEREUPON, the foregoing Resolution was declared passed and adopted at a regular meeting of the Board of Aldermen of Starkville, Mississippi, on this, the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

CITY OF STARKVILLE, MISSISSIPPI

BY: \_\_\_\_\_

D. LYNN SPRUILL, MAYOR

ATTEST: \_\_\_\_\_

LESA HARDIN, CITY CLERK



STATE OF MISSISSIPPI;  
COUNTY OF OKTIBBEHA;

**LIEN**

The City of Starkville, pursuant to Miss. Code Ann. §21-19-11(2), has declared the following described real property to be a menace to the public health, safety, and welfare of the community.

The said property located in the City of Starkville, Mississippi, owned by Mackenstadt Darby Dale Life Estate, being more particularly described as:

109-B Westbound St, Parcel #103i-00-005.46  
(See attached **Exhibit "A"**)

Pursuant to Miss. Code Ann. §21-19-11(2), the City of Starkville adjudicated the actual cost to clean the property or a parcel of land that is one (1) acre or less at a value that does not exceed Two Hundred Fifty Dollars (\$250.00), excluding administrative costs, by Resolution attached and incorporated herein as Exhibit "B".

Pursuant to the authority vested by §21-19-11(4)(a), the City of Starkville claims a lien against the property and requests the Oktibbeha County Chancery Clerk to enroll this lien. The City of Starkville has assessed the total cost for cleanup and penalties of the above referenced property in the lien amount of \$300.00.

Lynn Spruill, Mayor

Lesa Hardin, City Clerk

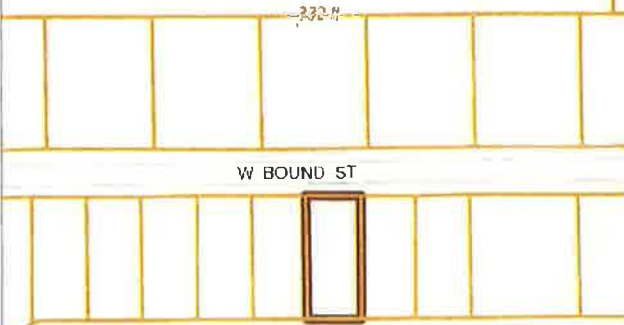
8-26-24

Date

8-26-24

Date

# EXHIBIT "A"



## Oktibbeha County, MS

Oktibbeha County online map access is provided as a public service, as is, as available and without warranties, expressed or implied. Content published on this website is for informational purposes only, and is not intended to constitute a legal record nor should it be substituted for the advice or services of a licensed professional. Parcel map information is prepared for the inventory of real property found within County jurisdiction and is compiled from recorded deeds, plats, and other public documents in accordance with Land Records Technical Specifications for Base, Cadastral and Digital Mapping Systems. Users are hereby notified that the aforementioned public record sources should be consulted for verification of information. With limited exception, data available on this website originates from Oktibbeha County Land Records GIS and is maintained for the internal use of the County. The County of Oktibbeha and the Website Provider disclaim all responsibility and legal liability for the content published on this website. The user agrees that Oktibbeha County and its Assigns shall be held harmless from all actions, claims, damages or judgments arising out of the use of County data.



Oktibbeha County Tax Assessor/Collector  
JoHelen Walker

101 E. Main Street Ste. 103  
39759 Starkville, MS  
662-323-1273  
Fax: 662-328-1066  
Date Printed: 8/20/2024

|            |                                    |
|------------|------------------------------------|
| PAGE       | 18228                              |
| PARCEL ID  | 1031-00-005.46                     |
| OWNERSNAME | MACKENSTADT DARBY DALE LIFE ESTATE |
| ADDRESS    | 109 B WESTBOUND ST                 |
| CITY       | STARKVILLE                         |
| STATE      | MS                                 |
| ZIP        | 39759                              |
| SIC CODE   | 08                                 |
| SECTION    | 18N                                |
| RANGE      | 14E                                |
| LEGAL2     | LOT 42B CROSSGATE S/D              |
| TAXABLE    | 1110                               |
| EXEMPT     | 88                                 |
| CULT_AGE   | 0                                  |
| GRASS_AGE  | 0                                  |
| IMPROV_AGE | 0                                  |
| IMPROV_AGE | 0                                  |
| TOTAL_AGE  | 0                                  |
| EST_VAL1   | 45000                              |
| EST_VAL2   | 0                                  |
| EST_VAL3   | 0                                  |
| EST_VAL4   | 0                                  |
| EST_VAL5   | 45000                              |
| IMP_VAL1   | 89950                              |
| IMP_VAL2   | 0                                  |
| TOTAL_AGE  | 134950                             |
| EXEMPT_AGE | 0                                  |
| HOMESTEAD  | 4                                  |
| DEED_YEAR  | 2021                               |
| DEED_PAGE  | 9249                               |
| DEED_DATE  | 12/12/2021                         |
| STATUS     | 109 B WESTBOUND ST                 |

## EXHIBIT "B"

109-B Westbound Street

| Employees                    |  | Equipment used |        |
|------------------------------|--|----------------|--------|
| Andrew McDaniel              |  | Lawn mower     |        |
| Raymond Shelton              |  | Tractor        |        |
|                              |  |                |        |
|                              |  |                |        |
|                              |  |                |        |
| <b>Employee Labor Total:</b> |  | \$             | 250.00 |
| <b>Administrative Fee:</b>   |  | \$             | 50.00  |
| <b>Main Total:</b>           |  | \$             | 300.00 |



**BEFORE THE MAYOR AND BOARD OF ALDERMEN  
CITY OF STARKVILLE**

**CITY OF STARKVILLE, MISSISSIPPI**

**LIENOR** City of Starkville

**VS.**

**CASE NO.** 24-000373

Sylvester Robinson Estate C/O Jimmy Rush

**OWNER** Sylvester Robinson Estate C/O Jimmy Rush

**RESOLUTION ADJUDICATING COST AND ASSESSING LIEN AGAINST REAL PROPERTY UNDER MISS. CODE ANN. 21-19-11 (1972) AS AMENDED**

1. Pursuant to Miss. Code Ann. §21-19-11 (1972), as amended, the City of Starkville gave notice of a public hearing before the governing authorities of the City of Starkville to Sylvester Robinson Estate C/O Jimmy Rush (Owner of the property described herein below) to determine whether the real property described herein below was in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community.

Property Owner: Sylvester Robinson Estate C/O Jimmy Rush

Address of Owner: 3180 Lamp Post Court Decatur, GA 30034

Parcel Number: 118O-00-018.00

Address of Violation: N Long St (118O-00-018.00)

2. The hearing was held before the Mayor and Board of Aldermen of the City of Starkville on 08/20/2024 following which the property referenced above was found to be a menace to the public health and safety, and the property was ordered to be cleaned immediately. Subsequent to this date, and in accordance with Miss. Code Ann. §21-19-11 (1972), as amended, the City of Starkville proceeded to have the lot mowed and cleaned.
3. Pursuant to Miss. Code Ann. §21-19-11 (1972), as amended, City of Starkville shall charge Owner with the actual cost of lot mowing, including administrative and legal costs of the municipality, and may also impose a penalty of one-half of the actual cost or \$1500.00, whichever is more.
4. The City of Starkville, by and through its Board, at a regularly scheduled meeting held on 09/03/2024, adjudicated the actual cost of lot mowing to be \$300.00. This amount is assessed as a lien on the real property described above.
5. This assessment will be enrolled as a judgment lien on the Oktibbeha County, Mississippi judgment roll in the office of the Circuit Clerk of Oktibbeha County, Mississippi by providing a certified copy of this resolution to the Circuit Clerk, and the tax collector of the municipality shall proceed to sell the land to satisfy the lien as now provided by law for the sale of lands for delinquent municipal taxes. The lien against the property shall be an encumbrance upon the property and shall follow title of the property.
6. Prior to its collection as a judgement lien, this assessment may be collected as a civil debt, and the City of Starkville may institute a suit on open account against the owner of the property in a court of competent jurisdiction in the manner provided by law for the cost and any penalty, plus court costs, reasonable attorney's fees and interest from the date that the property was cleaned. Pursuant to Miss. Code Ann. § 27-41-9 (1972), as amended, an interest charge of one-half of one percent (1/2 of 1%) will accrue monthly on all unpaid liens.



7. The City Clerk is hereby directed to cause a copy of this Resolution to be mailed to the owner advising of the assessment of a lien against the property, and the Owner's right to appeal under Miss. Code Ann §11-51-75 (1972, as amended).

WHEREUPON, the foregoing Resolution was declared passed and adopted at a regular meeting of the Board of Aldermen of Starkville, Mississippi, on this, the \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_\_\_.

CITY OF STARKVILLE, MISSISSIPPI

BY: \_\_\_\_\_

D. LYNN SPRUILL, MAYOR

ATTEST: \_\_\_\_\_

LESA HARDIN, CITY CLERK



Book:2024 Page:71-73  
Liens  
RCD: 08/27/2024 @08:35:43 AM  
Oktibbeha County, MS  
Sharon Livingston Chancery Clerk

STATE OF MISSISSIPPI;  
COUNTY OF OKTIBBEHA;

### LIEN

The City of Starkville, pursuant to Miss. Code Ann. §21-19-11(2), has declared the following described real property to be a menace to the public health, safety, and welfare of the community.

The said property located in the City of Starkville, Mississippi, owned by Sylvester Robinson Estate C/O Jimmy Rush, being more particularly described as:

North Long Street, Parcel #118O-00-018.00  
(See attached **Exhibit "A"**)

Pursuant to Miss. Code Ann. §21-19-11(2), the City of Starkville adjudicated the actual cost to clean the property or a parcel of land that is one (1) acre or less at a value that does not exceed Two Hundred Fifty Dollars (\$250.00), excluding administrative costs, by Resolution attached and incorporated herein as Exhibit "B".

Pursuant to the authority vested by §21-19-11(4)(a), the City of Starkville claims a lien against the property and requests the Oktibbeha County Chancery Clerk to enroll this lien. The City of Starkville has assessed the total cost for cleanup and penalties of the above referenced property in the lien amount of \$300.00.

  
Lynn Spruill, Mayor

  
Lesa Hardin, City Clerk

8-26-24  
Date

8-27-24  
Date



Oktibbeha County online map access is provided as a public service, as is, as available and without warranties, expressed or implied. Content published on this website is for informational purposes only, and is not intended to constitute a legal record nor should it be substituted for the advice or services of a licensed professional. Parcel map information is prepared for the inventory of real property found within County jurisdiction and is compiled from recorded deeds, plats, and other public documents in accordance with Land Records Technical Specifications for Base, Cadastral and Digital Mapping Systems. Users are hereby notified that the aforementioned public record sources should be consulted for verification of information. With limited exception, data available on this website originates from Oktibbeha County Land Records GIS and is maintained for the internal use of the County. The County of Oktibbeha and the Website Provider disclaim all responsibility and legal liability for the content published on this website. The user agrees that Oktibbeha County and its Assigns shall be held harmless from all actions, claims, damages or judgments arising out of the use of County data.



101 E. Main Street Ste. 103  
39759 Starkville, MS  
662-323-1273  
Fax: 662-338-1066  
Date Printed: 8/28/2024

|                |                           |
|----------------|---------------------------|
| OWN            | 11680                     |
| OWNER          | 1180-00-018.00            |
| OWNER NAME     | ROBINSON SYLVESTER ESTATE |
| ADDRESS        | C/O JIMMY RUSH            |
| ADDRESS2       | 3180 LAMP POST COURT      |
| CITY           | DECATUR                   |
| STATE          | GA                        |
| ZIP            | 30034                     |
| SECTION        | 34                        |
| POUNDS         | 19N                       |
| RANGE          | 14E                       |
| LOT            | LOT 16 CITY BLOCK 16      |
| LEOAC2         |                           |
| TAX_DIST       | 5110                      |
| ACRES          | 00                        |
| CULT_AQ1       | 0                         |
| CULT_AQ2       | 0                         |
| UNGCULT_AQ1    | 0                         |
| UNGCULT_AQ2    | 0                         |
| TOTAL_AQ       | 0                         |
| CULT_VAL1      | 0                         |
| CULT_VAL2      | 10000                     |
| UNGCULT_VAL1   | 0                         |
| UNGCULT_VAL2   | 0                         |
| UNGCULT_VAL3   | 10000                     |
| IMP_VAL1       | 0                         |
| IMP_VAL2       | 0                         |
| TOTALVALUE     | 10000                     |
| EXEMPTED       | 0                         |
| HOMESTEAD      |                           |
| DEED BOOK      |                           |
| DEED PAGE      |                           |
| DEED DATE      |                           |
| STREET ADDRESS | 0                         |

## EXHIBIT 'B'

### N. Long Street

| Employees             |  | Equipment used |        |
|-----------------------|--|----------------|--------|
| Andrew McDaniel       |  | Lawn mower     |        |
| Ralph Weeks           |  | Tractor        |        |
|                       |  |                |        |
|                       |  |                |        |
|                       |  |                |        |
| Employee Labor Total: |  | \$             | 250.00 |
| Administrative Fee:   |  | \$             | 50.00  |
| Main Total:           |  | \$             | 300.00 |



**BEFORE THE MAYOR AND BOARD OF ALDERMEN  
CITY OF STARKVILLE**

**CITY OF STARKVILLE, MISSISSIPPI**

**LIENOR** City of Starkville

**VS.**

**CASE NO.** 24-000351

John E King Etal and Kathy King

**OWNER** John E King Etal and Kathy King

**RESOLUTION ADJUDICATING COST AND ASSESSING LIEN AGAINST REAL PROPERTY UNDER MISS. CODE ANN. 21-19-11 (1972) AS AMENDED**

1. Pursuant to Miss. Code Ann. §21-19-11 (1972), as amended, the City of Starkville gave notice of a public hearing before the governing authorities of the City of Starkville to John E King Etal and Kathy King (Owner of the property described herein below) to determine whether the real property described herein below was in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community.

Property Owner: John E King Etal and Kathy King

Address of Owner: 309 Reed Rd, Apt 724, Starkville, MS 39759

Parcel Number: 118-27-021.00

Address of Violation: 280 W Garrard Rd

2. The hearing was held before the Mayor and Board of Aldermen of the City of Starkville on 08/20/2024 following which the property referenced above was found to be a menace to the public health and safety, and the property was ordered to be cleaned immediately. Subsequent to this date, and in accordance with Miss. Code Ann. §21-19-11 (1972), as amended, the City of Starkville proceeded to have the lot mowed and cleaned.
3. Pursuant to Miss. Code Ann. §21-19-11 (1972), as amended, City of Starkville shall charge Owner with the actual cost of lot mowing, including administrative and legal costs of the municipality, and may also impose a penalty of one-half of the actual cost or \$1500.00, whichever is more.
4. The City of Starkville, by and through its Board, at a regularly scheduled meeting held on 09/03/2024, adjudicated the actual cost of lot mowing to be \$300.00. This amount is assessed as a lien on the real property described above.
5. This assessment will be enrolled as a judgment lien on the Oktibbeha County, Mississippi judgment roll in the office of the Circuit Clerk of Oktibbeha County, Mississippi by providing a certified copy of this resolution to the Circuit Clerk, and the tax collector of the municipality shall proceed to sell the land to satisfy the lien as now provided by law for the sale of lands for delinquent municipal taxes. The lien against the property shall be an encumbrance upon the property and shall follow title of the property.
6. Prior to its collection as a judgement lien, this assessment may be collected as a civil debt, and the City of Starkville may institute a suit on open account against the owner of the property in a court of competent jurisdiction in the manner provided by law for the cost and any penalty, plus court costs, reasonable attorney's fees and interest from the date that the property was cleaned. Pursuant to Miss. Code Ann. § 27-41-9 (1972), as amended, an interest charge of one-half of one percent (1/2 of 1%) will accrue monthly on all unpaid liens.

7. The City Clerk is hereby directed to cause a copy of this Resolution to be mailed to the owner advising of the assessment of a lien against the property, and the Owner's right to appeal under Miss. Code Ann §11-51-75 (1972, as amended).

WHEREUPON, the foregoing Resolution was declared passed and adopted at a regular meeting of the Board of Aldermen of Starkville, Mississippi, on this, the \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_.

CITY OF STARKVILLE, MISSISSIPPI

BY: \_\_\_\_\_

D. LYNN SPRUILL, MAYOR

ATTEST: \_\_\_\_\_

LESA HARDIN, CITY CLERK



Book:2024 Page:77-79

Liens

RCD: 08/27/2024 @08:36:39 AM

Oktibbeha County, MS

Sharon Livingston Chancery Clerk

STATE OF MISSISSIPPI;

COUNTY OF OKTIBBEHA;

### LIEN

The City of Starkville, pursuant to Miss. Code Ann. §21-19-11(2), has declared the following described real property to be a menace to the public health, safety, and welfare of the community.

The said property located in the City of Starkville, Mississippi, owned by John E King Etal and Kathy King, being more particularly described as:

280 West Garrard Road, Parcel #118-27-021.00

(See attached **Exhibit "A"**)

Pursuant to Miss. Code Ann. §21-19-11(2), the City of Starkville adjudicated the actual cost to clean the property or a parcel of land that is one (1) acre or less at a value that does not exceed Two Hundred Fifty Dollars (\$250.00), excluding administrative costs, by Resolution attached and incorporated herein as Exhibit "B".

Pursuant to the authority vested by §21-19-11(4)(a), the City of Starkville claims a lien against the property and requests the Oktibbeha County Chancery Clerk to enroll this lien. The City of Starkville has assessed the total cost for cleanup and penalties of the above referenced property in the lien amount of \$300.00.

Lynn Spruill, Mayor

Lesa Hardin, City Clerk

8-26-24

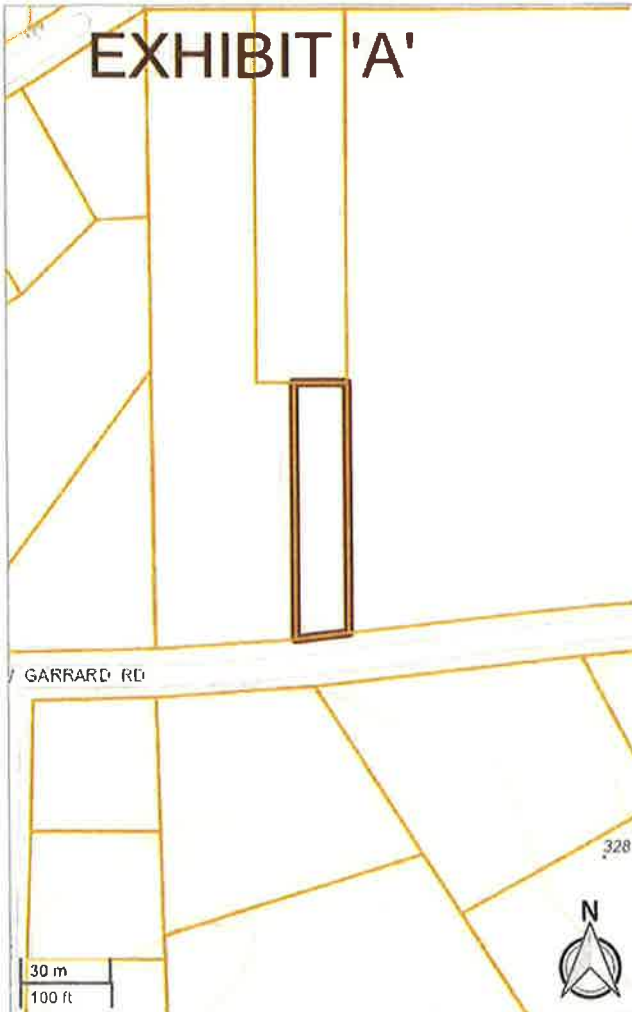
Date

8.26.24

Date



# EXHIBIT 'A'



## Oktibbeha County, MS

Oktibbeha County online map access is provided as a public service, as is, as available and without warranties, expressed or implied. Content published on this website is for informational purposes only, and is not intended to constitute a legal record nor should it be substituted for the advice or services of a licensed professional. Parcel map information is prepared for the inventory of real property found within County jurisdiction and is compiled from recorded deeds, plats, and other public documents in accordance with Land Records Technical Specifications for Base, Cadastral and Digital Mapping Systems. Users are hereby notified that the aforementioned public record sources should be consulted for verification of information. With limited exception, data available on this website originates from Oktibbeha County Land Records GIS and is maintained for the internal use of the County. The County of Oktibbeha and the Website Provider disclaim all responsibility and legal liability for the content published on this website. The user agrees that Oktibbeha County and its Assigns shall be held harmless from all actions, claims, damages or judgments arising out of the use of County data.



Oktibbeha County Tax Assessor/Collector  
JoHelen Walker

101 E. Main Street Ste. 103  
39759 Starkville, MS  
662-323-1273  
Fax: 662-338-1066  
Date Printed: 5/25/2004

|             |                     |
|-------------|---------------------|
| PHIL        | 15679               |
| BOOK        | 118-27-021.00       |
| DATE NAME   | KING JOHN E ETAL    |
| ADDRES1     | C/O KATHY KING      |
| ADDRESS2    | 309 REED RD APT 724 |
| CITY        | STARKVILLE          |
| STATE       | MS                  |
| ZIP         | 39759               |
| SECTION     | 27                  |
| TOWNSHIP    | 19N                 |
| RANGE       | 14E                 |
| COUNTY      | S2 SE4 NW4          |
| LEGAL2      |                     |
| LEGAL3      |                     |
| TAX_DIST    | 2110                |
| SECT        | BB                  |
| CULT_ACR    | 0.51                |
| CULT_VAL1   | 0                   |
| UNCULT_ACR  | 0                   |
| UNCULT_VAL1 | 0                   |
| TOTAL_ACR   | 0.51                |
| TOTAL_VAL1  | 5610                |
| CULT_VAL2   | 0                   |
| UNCULT_VAL2 | 0                   |
| UNCULT_VAL3 | 0                   |
| LAND_VAL1   | 5610                |
| IMP_VAL1    | 15730               |
| IMP_VAL2    | 0                   |
| TOTAL_VAL1  | 21340               |
| EXEMPT_VAL1 | 0                   |
| HOM/STEM1   |                     |
| FEEDBACK    | 2004                |
| DATE PRINT  | 3954                |
| DATE PRINT  | 5/25/2004           |
| FILE PATH   | 280 GARRARD         |

# EXHIBIT 'B'

280 W. Garrard Road

| Employees             |  | Equipment used |        |
|-----------------------|--|----------------|--------|
| Andrew McDaniel       |  | Lawn mower     |        |
|                       |  |                |        |
|                       |  |                |        |
|                       |  |                |        |
|                       |  |                |        |
| Employee Labor Total: |  | \$             | 250.00 |
| Administrative Fee:   |  | \$             | 50.00  |
| Main Total:           |  | \$             | 300.00 |





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.: Administration**  
**AGENDA DATE:** September 3, 2024  
**PAGE:** 1

**SUBJECT:** Consideration of approving the contract extension with Narrative 12 for marketing and social media engagement for fiscal year 2024-2025

**AMOUNT & SOURCE OF FUNDING:** Account #001-120-600-302

**FISCAL NOTE:** This is included in the new budget year

**AUTHORIZATION HISTORY:** The original authorization came with a 6 month trial period. This will be the 2<sup>nd</sup> full year of working with Narrative 12. A copy of the contract being extended is attached.

**REQUESTING  
DEPARTMENT:** Administration

**DIRECTOR'S  
AUTHORIZATION:** Mayor Lynn Spruill

**FOR MORE INFORMATION CONTACT:** Mayor Spruill

---

**SUGGESTED MOTION:**

Move approval of the contract extension of 1 year with Narrative 12 for media and marketing services to extend to September 30, 2025.

# **Working Agreement**

**Between**

NARRATIVE<sup>12</sup>

**and**

CITY OF  
**STARKVILLE**

**October 2024 – September 2025**

We are pleased to confirm the terms on which *Narrative12* will act as a marketing and public relations firm of record for the City of Starkville, for purposes of this document referred to as the City.

## **I. *NARRATIVE12* RESPONSIBILITIES AND COMPENSATION**

- A. *Narrative12* will perform the services customarily performed by an advertising, public relations, and marketing company as directed by the City of Starkville. This contract is specifically created to focus on the planning and execution of social media platforms and a comprehensive public information initiative with a budget of \$4,500 per month.

The deliverables outlined above do not include:

- Printing/design costs
- Talent fees
- Stock images
- Music rights
- Media/advertising placements
- Photography
- Audio/video production costs
- Mailing costs
- Travel expenses
- Web hosting
- Meeting room rentals

- B. Social media coordination shall include management of a comprehensive and dynamic social media presence that utilizes a combination of original content as well as strategically linking relevant stories that yield audience engagement and drive traffic to the City's website. Placements shall include a minimum of three Facebook along with two Instagram and Twitter posts per week.
- C. *Narrative12* will be compensated for the performance of its services on a fee basis over the length of this agreement from October 1, 2024 through September 30, 2025. This fee is to be paid in monthly installments based on billings issued at the end of each month.
- D. Any projects outside the scope of this agreement (such as slide shows, special videos, etc.) will be billed separately at rates agreed upon prior to the beginning of any work.
- E. *Narrative12* shall not disseminate, or use for its own purposes, both during and after the termination of this agreement, any confidential information imparted to *Narrative12* by the City. For purposes of this agreement, "confidential information" shall mean any information imparted to *Narrative12* by the City of Starkville or derived from such information or developed by *Narrative12* in connection with the services to be performed under this agreement.



- F. *Narrative12* recognizes the City of Starkville's reservation of the right, in *Narrative12's* discretion, to modify, reject or cancel or discontinue any plans, schedules or works in progress; and in such event *Narrative12* will immediately take proper steps to carry out the City's instructions. The City of Starkville agrees, however, to pay all of the proper charges and expenses incurred by *Narrative12* in connection with such work up to the time of its modification, rejection, cancellation and/or discontinuance and for properly imposed charges cancellation of any commitments previously authorized in writing by the City.

## II. APPROVALS

- A. *Narrative12* will obtain approval from the City before doing any of the following:

1. Adopting a marketing strategy for services or products.
2. Preparing a marketing campaign.
3. Developing or placing messages to City of Starkville social platforms.

*Additional projects assigned, but not defined in this document, shall be approved and estimated on a case-by-case basis, as needed.*

- B. All authorizations for services and all approvals will be made by the City mayor, unless or until others are designated in writing.
- C. It is understood that the City of Starkville reserves the right to modify, revise or cancel any plans, schedules or work. In the event the City notifies *Narrative12* that it wishes to do so, *Narrative12* will take steps as promptly as is practicable to stop or revise the work. In connection with any such action, the City agrees to pay *Narrative12* according to the terms of this agreement for any work done, including any contracts and commitments *Narrative12* is unable to cancel, and to reimburse *Narrative12* for any cancellation penalties incurred.
- D. In all cases where substantial expenditures by the City of Starkville are involved, *Narrative12* will obtain specific written approval before making commitments.

### III. BILLING AND PAYMENTS

- A. Billings to the City of Starkville will be rendered as follows:
1. Charges will be billed monthly under one invoice for all agreed-upon services.
  2. *Narrative12* shall submit with each invoice all supporting documentation as may be reasonably requested by the City of Starkville.
  3. The City of Starkville will reimburse *Narrative12* at net cost for all reasonable travel and living expenses incurred by *Narrative12* staff in servicing the City account hereunder, subject to *Narrative12* obtaining prior approval from the City for the travel.

### IV. MATERIALS AND IDEAS

- A. It is understood that any plans developed by *Narrative12* will remain its property (regardless of whether any embodiment of the plans or ideas is in the possession of the City of Starkville) until paid for and executed as provided in this agreement, when they shall become the sole and exclusive property of the City. *Narrative12* retains the right to reference and display the work products done for the City of Starkville for *Narrative12*'s own promotional purposes.
- B. *Narrative12* acknowledges its responsibility, both during and for one year after the end of its appointment, to use all reasonable efforts to preserve the confidentiality of any proprietary information or data developed by *Narrative12* on behalf of the City of Starkville or disclosed by the City to *Narrative12*.

### V. INDEMNIFICATION

- A. *Narrative12*'s appointment under this agreement will be effective from October 1, 2024 through September 30, 2025. It will then automatically renew and be updated with an addendum, communicating the revised compensation and deliverable portions of the contract, based on future goals and budgets. If the agreement is not to be renewed, the City of Starkville or *Narrative12* will provide a 30-day notice of termination. The respective rights and responsibilities of the City and *Narrative12* will continue in force during the notice period.
- B. It is understood that the above terms will be subject to review at any time hereafter at the request of the City of Starkville or *Narrative12* considering changing business circumstances. If at any point the City or *Narrative12* determines the conditions of this agreement are not being met or services not being provided, either party may notify the other in writing of its intention to cancel the contract via a 30-day notice of termination. The respective rights and responsibilities of the City and *Narrative12* will continue in force during the notice period.



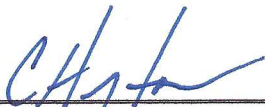
- C. Upon receipt of termination, *Narrative12* shall submit to the City of Starkville a written report of all current and future jobs. The City shall thereupon authorize *Narrative12* in writing which jobs shall be brought to completion.
- D. Should termination occur, *Narrative12* will bill the City of Starkville for all amounts remaining due under this agreement (to the extent it has not done so already) and the City will pay such amounts within 30 days. All property and materials in the possession of *Narrative12* and previously paid for or owned by the City shall be transferred to City or its designated representatives.
- E. This agreement constitutes the entire agreement between the parties and may not be amended except in writing executed by both parties.

*Narrative12* represents and warrants that it has, and shall maintain throughout the term hereof, all necessary personnel support staff, equipment, licenses, permits to provide the services required under this agreement.

APPROVED AND ACCEPTED:

*Narrative12*

City of Starkville

By:   
Checky Herrington  
Principal

By: \_\_\_\_\_  
Lynn Spruill  
Mayor

Date: 8/27/24

Date: \_\_\_\_\_



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.: AIRPORT  
AGENDA DATE: September 3, 2024  
PAGE: 1**

**SUBJECT:** Request approval to accept the MDOT portion of the FAA Grant 3-28-0068-032-2024 for clearing and grubbing in the amount of \$8,334.00 at George M. Bryan Field

**AMOUNT & SOURCE OF FUNDING:** MDOT (5%) match of \$8,334.00

**FISCAL NOTES:** MDOT's 5% match of the FAA 2024 AIP Grant

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Airport

**DIRECTOR'S  
AUTHORIZATION:** Rodney Lincoln

**FOR MORE INFORMATION CONTACT:** Rodney Lincoln 662-418-5900

---

**SUGGESTED MOTION:** Move to approve the MDOT portion of the FAA Grant 3-28-0068-032-2024 for clearing and grubbing in the amount of \$8,334.00 at George M. Bryan Field

**MISSISSIPPI TRANSPORTATION COMMISSION  
AIRPORT FEDERAL MATCHING GRANT AGREEMENT  
Project No. AIP-3-28-0068-032-2024  
George M. Bryan Field**

**PART I - OFFER**

**TO: City of Starkville, Mississippi**  
(hereinafter referred to as the RECIPIENT)

**FROM: The Mississippi Transportation Commission**  
(hereinafter referred to as the COMMISSION)

**WHEREAS**, Title 61 of the Mississippi Code of 1972, as amended, authorizes the COMMISSION, subject to the limitations and conditions stated therein, to render financial aid in the acquisition, development, operation or maintenance of airports and to aid in the establishment, development, and maintenance of the civil air patrol program; and,

**WHEREAS**, The RECIPIENT submitted an Application for Federal Assistance (hereinafter referred to as Application) to the Federal Aviation Administration (hereinafter referred to as FAA) for federal financial assistance for development of the George M. Bryan Field (hereinafter referred to as Airport), and the FAA subsequently issued a Grant Offer of federal funds, dated August 13, 2024 for Airport Improvement Project No. 3-28-0068-032-2024 (hereinafter referred to as Project) consisting of the following:

**Extend Runway 18/36 (Phase 3 – Clearing and Grubbing)**

all as more particularly described in the plans and specifications for the Project which were approved by the FAA; and,

**WHEREAS**, the Application included a request to the COMMISSION for financial assistance in payment of the RECIPIENT'S ten percent (10%) share of the Project costs;

**NOW, THEREFORE**, The COMMISSION hereby offers and agrees to pay as the COMMISSION'S share, **\$8,334.00**, of the eligible costs incurred in accomplishing the Project, subject to the following terms and conditions:

1. The maximum obligation of the COMMISSION payable under this offer shall be fifty (50%) of the RECIPIENT'S share of the final eligible Project costs.
2. The RECIPIENT shall:
  - a. expend an amount equal to, or greater than, five percent (5%) of the final Project costs.
  - b. carry out and complete the project **by December 30, 2028**, and in accordance with the approved plans and specifications or contracts for the project, incorporated herein by reference, and any revisions or modifications approved by the COMMISSION.

3. The RECIPIENT is obligated to pay the full 10% recipient share of any FAA Grant Amendments to increase the FAA funding participation in the Project.
4. Project payments pursuant to this Grant will be made for eligible costs documented by invoices for the work or services incurred in accomplishing the project within the period set forth in 2(b) above. Final payment will be made after final review and approval of the completed Project by the FAA and the COMMISSION and after all conditions relating to the Project have been satisfied.
5. The COMMISSION reserves the right to amend or withdraw this Offer at any time prior to its acceptance by the RECIPIENT.
6. The RECIPIENT shall establish and maintain financial records of the Project in accordance with applicable State audit requirements and will make them available to personnel of the COMMISSION upon request.
7. All terms, conditions, and assurances contained in the FAA Grant Agreement for the project are incorporated herein by reference.
8. The RECIPIENT shall carry out and complete (physical and financial) the project without undue delays and in accordance with the terms herein.
9. The RECIPIENT will comply with the E-Verify Program described in the attached Supplemental Condition and by executing the form in Attachment C.

The RECIPIENT'S acceptance of this Offer shall be evidenced by execution of this instrument by the RECIPIENT and said offer and acceptance shall comprise an Airport Development Agreement, as provided by the COMMISSION constituting the obligations and rights of the COMMISSION and the RECIPIENT with respect to the accomplishment of the Project. Such Airport Development Agreement shall become effective upon the RECIPIENT'S acceptance of this Offer.

The COMMISSION executes all its orders and directives through the personnel of the MISSISSIPPI DEPARTMENT OF TRANSPORTATION. All notices and correspondence with or to the COMMISSION pursuant to the Project identified in this Agreement shall be directed to the Director, Aeronautics Division, Mississippi Department of Transportation.

This Agreement shall be governed by and construed under the laws of the State of Mississippi. Any term or provision or portion thereof which violates the laws of the State of Mississippi, shall be null and void.

Witness this my signature in execution hereof this the \_\_\_\_ day of \_\_\_\_\_, 2024.

MISSISSIPPI TRANSPORTATION COMMISSION, BY  
AND THROUGH THE DULY AUTHORIZED EXECUTIVE  
DIRECTOR OF THE MISSISSIPPI DEPARTMENT OF  
TRANSPORTATION

\_\_\_\_\_  
Brad White, Executive Director

Bk \_\_\_\_, Pg \_\_\_\_

#### PART II - ACCEPTANCE

The **City of Starkville, Mississippi** does hereby accept said Offer and all terms and conditions contained therein.

Witness this my signature in execution hereof this the \_\_\_\_ day of \_\_\_\_\_, 2024.

**City of Starkville, Mississippi**

Attest: \_\_\_\_\_

\_\_\_\_\_  
(Title)

By: \_\_\_\_\_

\_\_\_\_\_  
(Title)

## SUPPLEMENTAL CONDITIONS

### Immigrant Status Certification/ E-Verify

The RECIPIENT represents and warrants that it will ensure its compliance with the Mississippi Employment Protection Act, **Section 71-11-1, et seq. of the Mississippi Code Annotated (Supp 2008)**, and will register and participate in the status verification system for all newly hired employees. The term “employee” as used herein means any person that is hired to perform work within the State of Mississippi. As used herein, “status verification system” means the Illegal Immigration Reform and Immigration Responsibility Act of 1996 that is operated by the United States Department of Homeland Security, also known as the E-Verify Program, or any other successor electronic verification system replacing the E-Verify Program. The RECIPIENT agrees to maintain records of such compliance and, upon request of the State **and approval of the Social Security Administration or Department of Homeland Security, where required**, to provide a copy of each such verification to the State. The RECIPIENT further represents and warrants that any person assigned to perform services hereunder meets the employment eligibility requirements of all immigration laws of the State of Mississippi. The RECIPIENT understands and agrees that any breach of these warranties may subject the RECIPIENT to the following: (a) termination of this GRANT and ineligibility for any State or public contract in Mississippi for up to three (3) years, with notice of such cancellation/termination being made public, or (b) the loss of any license, permit, certification or other document granted to the RECIPIENT by an agency, department or governmental entity for the right to do business in Mississippi for up to one (1) year, or (c) both. In the event of such termination/cancellation, the RECIPIENT would also be liable for any additional costs incurred by the State due to GRANT cancellation or loss of license or permit. **The RECIPIENT is required to provide the certification on Attachment “C” to this GRANT to the COMMISSION verifying that the RECIPIENT and SUB-RECIPIENTS (Contractors, Subcontractors, Consultants), if any, are registered and participating in E-Verify prior to execution of this GRANT.**

It is agreed by the parties that no person employed by the RECIPIENT pursuant to the provisions hereof will be considered an agent or employee of the COMMISSION or the Mississippi Department of Transportation.

It is further agreed by the parties that no provision of this GRANT is intended nor shall it be construed to give rise to a third party beneficiary claim on the person or entity not a party hereto.

### ATTACHMENT C

## **CONSULTANT / CONTRACTOR EEV CERTIFICATION AND AGREEMENT**

## George M. Bryan Field

By executing this Certification and Agreement, the undersigned verifies its compliance with the "Mississippi Employment Protection Act," Section 71-11-1 et seq. Mississippi Code of 1972, as amended, and any rules or regulations promulgated by Mississippi Transportation Commission [MTC], Department of Employment Security, State Tax Commission, Secretary of State, Department of Human Services in accordance with the Mississippi Administrative Procedures Law (Section 25-43-1 et seq., Mississippi Code of 1972, as amended), stating affirmatively that the individual, firm or corporation which is contracting with MTC has registered with and is participating in a Federal work authorization program\* operated by the United States Department of Homeland Security to electronically verify information of newly hired employees pursuant to the Immigration Reform and Control Act of 1986, Pub. L. 99-603, 100, Stat 3359, as amended. The undersigned agrees to inform the MTC if the undersigned is no longer registered or participating in the program.

The undersigned agrees that, should it employ or contract with any sub-consultant(s) and/or subcontractor(s) in connection with the performance of this GRANT, the undersigned will secure from such sub-consultant(s) and/or subcontractor(s) verification of compliance with the Mississippi Employment Protection Act. The undersigned further agrees to maintain records of such compliance and provide a copy of each such verification to MTC, if requested, for the benefit of the MTC or this GRANT.

EV\* Company Identification Number [Required]

The undersigned certifies that the above information is complete, true and correct to the best of my knowledge and belief. The undersigned acknowledges that any violation may be subject to the cancellation of the GRANT, ineligibility for any State or public contract for up to three (3) years, the loss of any license, permit, certificate or other document granted by any agency, department or government entity for the right to do business in Mississippi for up to one (1) year, or both, any and all additional costs incurred because of the GRANT cancellation or the loss of any license or permit, and may be subject to additional felony prosecution for knowingly or recklessly accepting employment for compensation from an unauthorized alien as defined by 8 U.S.C §1324a(h)(3), said action punishable by imprisonment for not less than one (1) year nor more than five (5) years, a fine of not less than One Thousand Dollars (\$1,000.00) nor more than Ten Thousand Dollars (\$10,000.00), or both, in addition to such prosecution and penalties as provided by Federal law.

BY: \_\_\_\_\_, Authorized Officer or Agent      \_\_\_\_\_ Date

Printed Name of Authorized Officer or Agent of  
the RECIPIENT

Title of Authorized Officer or Agent of  
the RECIPIENT

**SWORN TO AND SUBSCRIBED** before me on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

NOTARY PUBLIC  
My Commission Expires:

\* As of the effective date of the Mississippi Employment Protection Act, the applicable Federal work authorization program is E-Verify™ operated by the U. S. Citizenship and Immigration Services of the U.S. Department of Homeland Security, in conjunction with the Social Security Administration.





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Community Dev.- Planning  
**AGENDA DATE:** September 3, 2024  
**PAGE:** Page 1 of 4

**SUBJECT:**

Discussion and consideration of an Encroachment Agreement to allow construction and installment of covers over sidewalks in front of buildings within the right of way on property at 101 Greenfield Street, more specifically described as Sudduth Elementary School.

**SUMMARY:**

The applicant, Starkville Oktibbeha Consolidated School District, is requesting approval of an encroachment agreement with the City of Starkville to allow for the placement of covers within the right-of-way at Sudduth Elementary School. The applicant has applied for a building permit. The permit has been reviewed and will be approved upon the execution of the encroachment agreement. Exhibit "A" shows the proposed construction.

**REQUESTING DEPARTMENT:** Community Development- Planning Department

**FOR MORE INFORMATION CONTACT:**

Daniel Havelin @ 662-323-2525 ext 3136 or [d.havelin@cityofstarkville.org](mailto:d.havelin@cityofstarkville.org)  
Lyle McCaskey @ 662-323-2525 ext 3130 or [l.mecaskey@cityofstarkville.org](mailto:l.mecaskey@cityofstarkville.org)

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**SUGGESTED MOTION:**

Move approval of the encroachment agreement to allow for the placement of covers over sidewalks at Sudduth Elementary School.

## **STREET RIGHT OF WAY ENCROACHMENT AGREEMENT**

THIS AGREEMENT, made and entered into by and between the Starkville Oktibbeha Consolidated School District (hereinafter "**SCHOOL DISTRICT**"), and **CITY OF STARKVILLE, MISSISSIPPI** (hereinafter "**CITY**").

### **WITNESSETH:**

WHEREAS, the **SCHOOL DISTRICT** desires to construct and install covers over sidewalks in front of the buildings on property 101 Greenfield Street, Starkville, Mississippi, more specifically described as being located at Sudduth Elementary School.

WHEREAS, the **SCHOOL DISTRICT** and **CITY**, are aware that the new installation is constructed on the right of way in an area on sidewalks in front of Sudduth Elementary School; as reflected on the attached Exhibit "A" and made part of this agreement; and

WHEREAS, the **SCHOOL DISTRICT** and the **CITY**, both having been made aware of the proposed right of way encroachment, desire to provide for the permissive use thereof.

NOW, THEREFORE, in consideration of the **CITY** allowing the **SCHOOL DISTRICT** to construct and maintain covered sidewalks in the above-described right of way, the **SCHOOL DISTRICT** and **CITY** do mutually agree and covenant as follows:

The **SCHOOL DISTRICT** agrees to bear the expense of any relocation or adjustment as deemed necessary by the **CITY** to sewers, public improvements and utilities made necessary by the encroachment of said structure in the existing right of way, excepting relocations or adjustments mutually agreed upon by the parties.

The **CITY** will not be responsible for any damage to said area in the existing right of way.

The **SCHOOL DISTRICT** agrees to indemnify, defend, and hold harmless the **CITY** and its employees, agents, and representatives from any loss, damage, inconvenience, injury, loss of business, claim, judgement, or any other expense, including attorney fees, brought against the **CITY** or its employees, agents, or representatives relating to said structure and any damages caused by the **SCHOOL DISTRICT**, its employees, agents and representatives.

The **SCHOOL DISTRICT** agrees to assume full and complete responsibility for any and all damage to the **CITY's** right of way, easement, public improvements, drainage facilities, sanitary sewers or public utilities during construction, repairs and maintenance of the said covered sidewalks caused by the **SCHOOL DISTRICT** and/or contractors, subcontractors or other entities doing work for the **SCHOOL DISTRICT** relating to the covered sidewalk plan and future work in the **CITY's** right of way.

The **SCHOOL DISTRICT** agrees to pay for the recordation of this agreement and any plats or plans that may be attached.

The **SCHOOL DISTRICT** shall be solely responsible for any and all damage and/or injuries caused by it, relating to, or resulting from the covered sidewalks.

The **SCHOOL DISTRICT** agrees to furnish, on demand of the **CITY**, satisfactory evidence that it has the lawful right to enter into this agreement for the purposes herein contained, and said agreement is subject to the approval of said City Attorney and City Board.

The **SCHOOL DISTRICT** hereby agrees that this agreement shall run with the land and shall be binding on the successors and assigns of the **SCHOOL DISTRICT**.

Execution of this instrument shall in no way be interpreted by the **SCHOOL DISTRICT** as a relinquishment by the **CITY** of said right of way, and the **CITY** specifically retains all of its lawful rights and powers associated therewith.

This Agreement shall be null and void if any future improvements or alterations are made to the covered sidewalks located inside of the **CITY's** right of way without written permission by the **CITY** through the City Planner's office.

This Agreement was given approval by the Mayor and Board of Aldermen at a meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**IN WITNESS WHEREOF**, the parties have executed this agreement this the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**STARKVILLE OKTIBBEHA CONSOLIDATED SCHOOL DISTRICT:**

\_\_\_\_\_  
Starkville Oktibbeha Consolidated School District

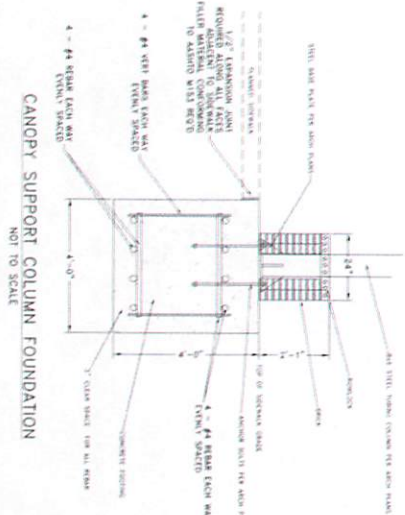
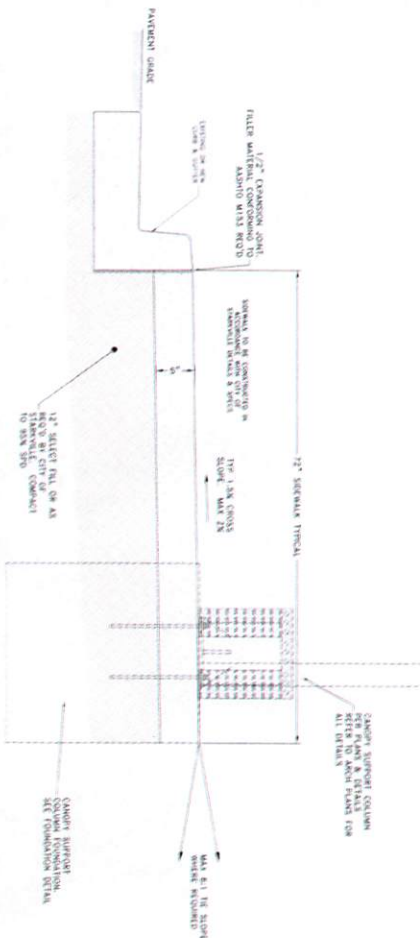
**CITY OF STARKVILLE, MISSISSIPPI:**

\_\_\_\_\_  
Lesa Hardin, City Clerk

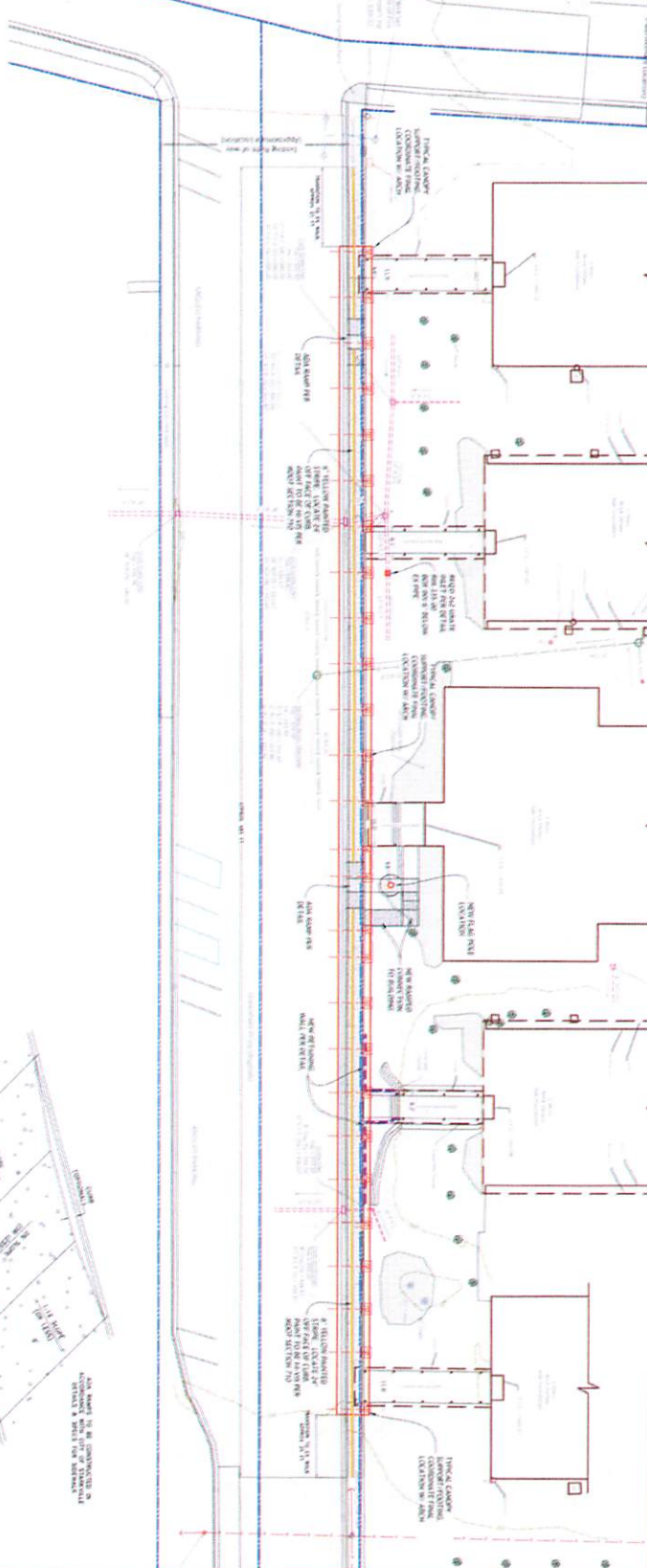
\_\_\_\_\_  
Lynn Spruill, Mayor



TYPICAL SIDEWALK SECTIONAL  
NOT TO SCALE



DEPRESSED WALK ADA RAMP  
NOT TO SCALE





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Engineering and Streets

**AGENDA DATE:** September 3, 2024

**PAGE:** Page 1 of 2

**SUBJECT:**

Consideration of approving a professional services contract with Temple, Inc. for a Traffic Signal Inventory in the amount of \$11,000.00.

**SUMMARY:**

This professional services contract is for preparing a complete inventory of all traffic signal equipment on all signalized intersections within the City Limits. This inventory will help prioritize capital improvement projects for the City's traffic signals.

Funding Source: Professional Services 001-197-600-308

**REQUESTING DEPARTMENT:** Engineering & Streets

**DIRECTOR'S AUTHORIZATION:** Cody Burnett

**FOR MORE INFORMATION CONTACT:**

Cody Burnett @ 662-323-2525 ext 3123 or [c.burnett@cityofstarkville.org](mailto:c.burnett@cityofstarkville.org)

Chris Williams @ 662-323-2525 ext 3122 or [c.williams@cityofstarkville.org](mailto:c.williams@cityofstarkville.org)

Stephen Kachelman @ 662-323-2525 ext 3111 or [s.kachelman@cityofstarkville.org](mailto:s.kachelman@cityofstarkville.org)

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**SUGGESTED MOTION:**

Move for approving a professional services contract with Temple, Inc. for a Traffic Signal Inventory in the amount of \$11,000.00.

TEMPLE, INC.

P.O. Box 2066 / 50 Davis Street  
Decatur, AL 35602  
Phone: 800/633-3221  
Fax: 256/353-4578

1954 - 2022  
Serving the South's  
Traffic Needs  
for over 68 Years

To: City of Starkville  
Attn: Chris Williams

email

|                  |
|------------------|
| DATE:            |
| 13-Aug-24        |
| TERMS:           |
| NET 30 DAYS      |
| DELIVERY:        |
| 3 to 5 weeks ARO |
| SALESPERSON:     |
| Jeff Smith, P.E. |

QUOTE #:

Page 1 Of 1

**CONDITIONS:** The prices and terms on this quotation are subject to verbal changes or other agreements unless approved in writing by Temple, Inc.. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on cost and conditions existing on the date of the quotation and are subject to changes by Temple, Inc. before final acceptance.

| Quantity                                                                                                                                             | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Price       | Extended    |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| City of Starkville<br>Traffic Signal Inventory & Assessment                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |             |
| 1                                                                                                                                                    | Traffic Signal Inventory & Assessment<br><i>includes:</i><br>Temple T3 Technician to visit all signalized intersections for a complete inventory of equipment, both in the signal cabinet, and within the intersection.<br>Data will be compiled along with an assessment of any obvious issues found.<br>A complete digital package,with pictures, will be provided, with a Summary spreadsheet and commentary.<br>The field work will take approximately one full week, with complete inventory / report to follow within two or three weeks after. | \$11,000.00 | \$11,000.00 |
|                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total =     | \$11,000.00 |
| notes: Quote includes Temple T3 Technician Labor for field work (approx. 1 week)<br>Quote includes Temple Administrative Review & Report Preparation |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |             |

Quote Valid for 30 Days

Jeff Smith, P.E.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Engineering and Streets

**AGENDA DATE:** September 3, 2024

**PAGE:** Page 1 of 2

**SUBJECT:**

Consideration of approving permission to apply for funding from the 2024 Transportation Alternatives (TA) Program.

**SUMMARY:**

The Mississippi Transportation Commission has authorized the Mississippi Department of Transportation to solicit applications for federal Transportation Alternatives (TA) Set-Aside funding through the Bipartisan Infrastructure Law. The City, in collaboration with Mississippi State University and Oktibbeha County, has previously had great success in obtaining and constructing TA projects.

The vision for this application is to apply for the remainder of the Spring Street connector, which is from Highway 12 to Russell Street. The Highway 12/Spring Street intersection has recently been completed and the portion from the intersection to Locksley Way is 90% complete on design and will bid at the end of 2024.

Funding for TA projects requires a 20% Local Match for the cost of the project.

Funding Source: Capital Improvement Fund

**REQUESTING DEPARTMENT:** Engineering & Streets

**DIRECTOR'S AUTHORIZATION:** Cody Burnett

**FOR MORE INFORMATION CONTACT:**

Cody Burnett @ 662-323-2525 ext 3123 or [c.burnett@cityofstarkville.org](mailto:c.burnett@cityofstarkville.org)

Chris Williams @ 662-323-2525 ext 3122 or [c.williams@cityofstarkville.org](mailto:c.williams@cityofstarkville.org)

Stephen Kachelman @ 662-323-2525 ext 3111 or [s.kachelman@cityofstarkville.org](mailto:s.kachelman@cityofstarkville.org)

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**SUGGESTED MOTION:**

Move for approving permission to apply for funding from the 2024 Transportation Alternatives (TA) Program.





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Engineering and Streets  
**AGENDA DATE:** September 3, 2024  
**PAGE:** Page 1 of 2

**SUBJECT:**

Consideration of approving the low quote from Wilson's Tree Service in the amount of \$8,000.00 for tree cutting.

**SUMMARY:**

This quote is for cutting down, hauling off, and stump grinding for various trees within the City Right of Way.

Base Quote: 5 dead trees on Whitfield St

Add Alt. No. 1: 1 dead tree on S Montgomery near Fairfield Dr

Add Alt. No. 2: 1 dead tree on S Montgomery near Pine Grove Cir

A quote tabulation is attached.

Funding Source: ROW Tree Trimming 001-300-600-300

**REQUESTING DEPARTMENT:** Engineering & Streets

**DIRECTOR'S AUTHORIZATION:** Cody Burnett

**FOR MORE INFORMATION CONTACT:**

Cody Burnett @ 662-323-2525 ext 3123 or [c.burnett@cityofstarkville.org](mailto:c.burnett@cityofstarkville.org)

Chris Williams @ 662-323-2525 ext 3122 or [c.williams@cityofstarkville.org](mailto:c.williams@cityofstarkville.org)

Stephen Kachelman @ 662-323-2525 ext 3111 or [s.kachelman@cityofstarkville.org](mailto:s.kachelman@cityofstarkville.org)

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**SUGGESTED MOTION:**

Move for approving the low quote from Wilson's Tree Service in the amount of \$8,000.00 for tree cutting.



24054- Tree Cutting

Quote Tabulation -8/29/24

| Base Quote     |                                                                                                   |               | Pinion Tree Care |                                          | Tree Huggers LLC |                                          | Vickers Tree Service |                                          | LOW QUOTE                                |             |
|----------------|---------------------------------------------------------------------------------------------------|---------------|------------------|------------------------------------------|------------------|------------------------------------------|----------------------|------------------------------------------|------------------------------------------|-------------|
|                |                                                                                                   |               | Unit             | Unit Price                               | Extension        | Unit Price                               | Extension            | Unit Price                               | Unit Price                               | Extension   |
| Line Number    | Qty                                                                                               | Est. Quantity | Unit             | Unit Price                               | Extension        | Unit Price                               | Extension            | Unit Price                               | Unit Price                               | Extension   |
| 1              | Cut and haul off 5 crees on Whitfield St. Grind Stumps and haul off shavings                      | 1.0           | LS               | \$ 9,000.00                              | \$ 9,000.00      | \$ 6,200.00                              | \$ 6,200.00          | \$ 10,690.00                             | \$ 4,500.00                              | \$ 4,500.00 |
| Add Alt. No. 1 |                                                                                                   |               |                  |                                          |                  |                                          |                      |                                          |                                          |             |
| 2              | Cut and haul off 1 tree on S Montgomery St near Fairfield St. Grind stump and haul off shavings.  | 1.0           | LS               | \$ 2,000.00                              | \$ 2,000.00      | \$ 1,600.00                              | \$ 1,600.00          | \$ 7,312.50                              | \$ 2,000.00                              | \$ 2,000.00 |
| Add Alt. No. 2 |                                                                                                   |               |                  |                                          |                  |                                          |                      |                                          |                                          |             |
| 3              | Cut and haul off 1 tree on S Montgomery St near Pine Grove Cir. Grind stump and haul off shavings | 1.0           | LS               | \$ 2,000.00                              | \$ 2,000.00      | \$ 1,200.00                              | \$ 1,200.00          | \$ 3,510.00                              | \$ 1,500.00                              | \$ 1,500.00 |
|                |                                                                                                   |               |                  | Base + Add Alt. No. 1 + Add Alt. No. 2 = | \$ 13,000.00     | Base + Add Alt. No. 1 + Add Alt. No. 2 = | \$ 9,000.00          | Base + Add Alt. No. 1 + Add Alt. No. 2 = | Base + Add Alt. No. 1 + Add Alt. No. 2 = | \$ 8,000.00 |

I certify that this is a correct tabulation of all bids received for this Project on the date stated above.

*Steph Kacheln*

Signature



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Finance  
**AGENDA DATE** 09/03/2024  
**PAGE:** 1 of several

**SUBJECT:** Claims Docket

**AMOUNT & SOURCE OF FUNDING:** FY 2023- 2024 Budget

**FISCAL NOTE:** Total Claims for the **FY 24** Claims Docket Ending August 28, 2024 is \$1,941,775.66  
Of which the claims amount for Starkville Utilities is \$494,974.20

**REQUESTING**  
**DEPARTMENT:** Finance and Administration

**DIRECTOR'S**  
**AUTHORIZATION:** Lesa Hardin

**FOR MORE INFORMATION CONTACT:** Lesa Hardin, City Clerk / CFO or  
Cindy Perkins, Deputy Clerk – Accounts Payable

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**SUGGESTED MOTION:** Approval of Claims Docket for claims from all departments including Starkville Utilities as of September 03, 2024 for fiscal years ending 09/30/24 acknowledging that the City Clerk has attested and certified on the cover of the Claims Docket that all claims on the docket are true, accurate, lawful and proper to the best of her knowledge, for payment pursuant to her duties under Miss. Code Sections 21-39-5, 21-39-7, 21-39-9, 21-39-17 and 21-15-21.



City of Starkville, MS

# CLAIMS DOCKET

By Fund

Post Dates 8/21/2024 - 8/28/2024

| Vendor Name                                    | Payable Number | Payable Date | Description (Item)                         | Account Number  | Amount          |
|------------------------------------------------|----------------|--------------|--------------------------------------------|-----------------|-----------------|
| <b>Fund: 001 - GENERAL FUND</b>                |                |              |                                            |                 |                 |
| <b>Department: 000 - UNDESIGNATED</b>          |                |              |                                            |                 |                 |
| <b>Outstanding</b>                             |                |              |                                            |                 |                 |
| PHONE SKOPE, LLC                               | 22004242       | 08/02/2024   | 2 ADAPTER & 2 PHONE CASES                  | 001-000-334-126 | 148.76          |
| CADENCE /ELAN VISA                             | USI24-00350824 | 08/13/2024   | INDEED                                     | 001-000-054-205 | 281.03          |
| CADENCE /ELAN VISA                             | USI24-00350824 | 08/13/2024   | INDEED                                     | 001-000-054-205 | 74.64           |
| AMAZON CAPITAL SRVCS, INC.                     | 11LX-J6RV-6CH9 | 08/14/2024   | LOCKING SYSTEM KIT,DEFENSE MOUNT,EYC       | 001-000-334-126 | 501.85          |
| NORTH AMERICA RESCUE, LLC                      | 829761         | 08/15/2024   | 14 TOURNIQUET                              | 001-000-334-126 | 333.72          |
| REGIONS-POLICE VISA                            | 49486          | 08/16/2024   | ENFORCER II TINT METER (2)                 | 001-000-334-124 | 178.00          |
| PAYMENT                                        |                |              |                                            |                 |                 |
| WALMART- CAPITAL ONE                           | 442115         | 08/20/2024   | SUPPLIES FOR HAZMAT LUNCHEON               | 001-000-160-697 | 83.79           |
| EAST MS WHOLESALE FOODS                        | 909080         | 08/20/2024   | GRILLING SEASON & 25 HAMBURGER PATTIES     | 001-000-160-697 | 80.95           |
| LOWE'S-FIRE                                    | 92389          | 08/20/2024   | GRILL PELLETS ALL STATIONS                 | 001-000-160-697 | 80.70           |
| REGIONS-POLICE VISA                            | XK35Q2SPAKE3P  | 08/21/2024   | FLOWERS BY THE BUNCH                       | 001-000-160-698 | 118.77          |
| PAYMENT                                        |                |              | WOODY FUNERAL                              |                 |                 |
| STARKVILLE DOWNTOWN BUSINESS ASSOCIATION       | 082024         | 08/22/2024   | JULY 2024 TAXES COLLECTED                  | 001-000-200-084 | 71.77           |
| CADENCE /ELAN VISA                             | USI24-00442148 | 08/27/2024   | INDEED                                     | 001-000-054-205 | 75.00           |
| CADENCE /ELAN VISA                             | USI24-00442148 | 08/27/2024   | INDEED                                     | 001-000-054-205 | 149.40          |
| <b>Outstanding Total:</b>                      |                |              |                                            |                 | <b>2,178.38</b> |
| <b>Department 000 - UNDESIGNATED Total:</b>    |                |              |                                            |                 | <b>2,178.38</b> |
| <b>Department: 005 - DUE FROM SFM</b>          |                |              |                                            |                 |                 |
| <b>Outstanding</b>                             |                |              |                                            |                 |                 |
| SECURITY SOLUTIONS                             | 29340          | 07/01/2024   | TRAVIS OUTLAW CENTER FIRE SYSTEM           | 001-005-054-208 | 276.00          |
| CANON FINANCIAL SVCS, INC                      | 34500110       | 08/12/2024   | CONTRACT/METER USAGE                       | 001-005-054-208 | 398.15          |
| ATMOS ENERGY                                   | INV0037594     | 08/22/2024   | MONTHLY UTILITIES                          | 001-005-054-208 | 41.06           |
| <b>Outstanding Total:</b>                      |                |              |                                            |                 | <b>715.21</b>   |
| <b>Department 005 - DUE FROM SFM Total:</b>    |                |              |                                            |                 | <b>715.21</b>   |
| <b>Department: 110 - MUNICIPAL COURT</b>       |                |              |                                            |                 |                 |
| <b>Outstanding</b>                             |                |              |                                            |                 |                 |
| AMAZON CAPITAL SRVCS, INC.                     | 1TNV-RMCN-NTV3 | 05/20/2024   | RUBBER BANDS & PENS                        | 001-110-501-200 | 25.49           |
| CANON FINANCIAL SVCS, INC                      | 34500076       | 08/12/2024   | CONTRACT/METER USAGE                       | 001-110-604-330 | 110.00          |
| CANON FINANCIAL SVCS, INC                      | 34500165       | 08/12/2024   | CONTRACT/METER USAGE                       | 001-110-604-330 | 97.08           |
| QUADIENT FINANCE USA, INC.                     | INV0037591     | 08/18/2024   | POSTAGE                                    | 001-110-604-330 | 750.00          |
| STAPLES                                        | 7639366790     | 08/23/2024   | POST IT FLAGS,POST ITS,BATTERIES,PAPER ETC | 001-110-501-200 | 451.48          |
| SULLIVAN'S OFFICE SUPPLY, INC.                 | 90563          | 08/23/2024   | 1 BOX COPIER PAPER                         | 001-110-501-200 | 57.99           |
| <b>Outstanding Total:</b>                      |                |              |                                            |                 | <b>1,492.04</b> |
| <b>Department 110 - MUNICIPAL COURT Total:</b> |                |              |                                            |                 | <b>1,492.04</b> |
| <b>Department: 120 - MAYORS OFFICE</b>         |                |              |                                            |                 |                 |
| <b>Outstanding</b>                             |                |              |                                            |                 |                 |
| CANON FINANCIAL SVCS, INC                      | 34500026       | 08/12/2024   | CONTRACT/METER USAGE                       | 001-120-604-330 | 84.45           |
| QUADIENT FINANCE USA, INC.                     | INV0037591     | 08/18/2024   | POSTAGE                                    | 001-120-604-330 | 10.00           |
| AMAZON CAPITAL SRVCS, INC.                     | 1QLP-QQMN-X3ND | 08/19/2024   | CUPS,PLATES,FORKS                          | 001-120-503-202 | 110.83          |
| <b>Outstanding Total:</b>                      |                |              |                                            |                 | <b>205.28</b>   |
| <b>Department 120 - MAYORS OFFICE Total:</b>   |                |              |                                            |                 | <b>205.28</b>   |

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                       | Payable Number  | Payable Date | Description (Item)               | Account Number  | Amount          |
|-----------------------------------|-----------------|--------------|----------------------------------|-----------------|-----------------|
| <b>Department: 123 - IT</b>       |                 |              |                                  |                 |                 |
| <b>Outstanding</b>                |                 |              |                                  |                 |                 |
| AMAZON CAPITAL SRVCS, INC.        | 1HLQ-M3K1-3KCG  | 05/27/2024   | COMPUTER SPEAKER                 | 001-123-501-200 | 65.63           |
| AMAZON CAPITAL SRVCS, INC.        | 14FL-GYJV-4W XF | 07/23/2024   | FIRST AID KIT                    | 001-123-501-200 | 25.35           |
| AMAZON CAPITAL SRVCS, INC.        | 1T7R-R43T-6CJ9  | 07/23/2024   | SERVER RACK NUTS                 | 001-123-501-200 | 21.88           |
| GOVERNMENT LEASING COMPANY, LLC   | GLC23104-60/50  | 07/27/2024   | 10 CAMERAS                       | 001-123-918-806 | 1,153.00        |
| DELL FINANCIAL SERVICES           | 3381192         | 08/12/2024   | LEASE RENTAL                     | 001-123-918-805 | 497.85          |
| CANON FINANCIAL SVCS, INC         | 34500109        | 08/12/2024   | CONTRACT/METER USAGE             | 001-123-604-330 | 106.77          |
| MAXXSOUTH BROADBAND               | INV0037590      | 08/22/2024   | CAMERA PROJECT 100 UNIVERSITY DR | 001-123-625-380 | 53.51           |
| <b>Outstanding Total:</b>         |                 |              |                                  |                 | <b>1,923.99</b> |
| <b>Department 123 - IT Total:</b> |                 |              |                                  |                 | <b>1,923.99</b> |

|                                                   |                |            |                                           |                 |                  |
|---------------------------------------------------|----------------|------------|-------------------------------------------|-----------------|------------------|
| <b>Department: 142 - CITY CLERKS OFFICE</b>       |                |            |                                           |                 |                  |
| <b>Outstanding</b>                                |                |            |                                           |                 |                  |
| CANON FINANCIAL SVCS, INC                         | 34500073       | 08/12/2024 | CONTRACT/METER USAGE                      | 001-142-604-330 | 491.94           |
| CANON FINANCIAL SVCS, INC                         | 34500076       | 08/12/2024 | CONTRACT/METER USAGE                      | 001-142-604-330 | 110.00           |
| MS MUNICIPAL LEAGUE                               | 39488          | 08/15/2024 | 2024-2025 MML MEMBER DUES                 | 001-142-690-555 | 10,144.00        |
| REYNOLDS/RENASANT INSURANCE AGENCY                | 1387850        | 08/16/2024 | RENEW BOND J MCCASKEY                     | 001-142-620-371 | 175.00           |
| QUADIENT FINANCE USA, INC.                        | INV0037591     | 08/18/2024 | POSTAGE                                   | 001-142-604-330 | 175.00           |
| REYNOLDS/RENASANT INSURANCE AGENCY                | 1388530        | 08/19/2024 | RENEWAL ON BOND S EPPENGER                | 001-142-620-371 | 175.00           |
| NEXTSTEP INNOVATION                               | NSI26563       | 08/19/2024 | MICROSOFT 365 SUBSCRIPTIONS               | 001-142-600-303 | 232.33           |
| AMAZON CAPITAL SRVCS, INC.                        | 1JWH-9TWF-HY19 | 08/21/2024 | FILE FOLDERS,CLEAR TAPE,TAPE DISPENSER... | 001-142-501-200 | 128.53           |
| CADENCE /ELAN VISA                                | 11445851       | 08/28/2024 | FIXED ASSET SOFTWARE RENEWAL              | 001-142-600-303 | 640.00           |
| CADENCE /ELAN VISA                                | INV0037607     | 08/28/2024 | GFOA ANNUAL DUES WEBB                     | 001-142-690-555 | 225.00           |
| <b>Outstanding Total:</b>                         |                |            |                                           |                 | <b>12,496.80</b> |
| <b>Department 142 - CITY CLERKS OFFICE Total:</b> |                |            |                                           |                 | <b>12,496.80</b> |

|                                      |            |            |                    |                 |                 |
|--------------------------------------|------------|------------|--------------------|-----------------|-----------------|
| <b>Department: 169 - LEGAL</b>       |            |            |                    |                 |                 |
| <b>Outstanding</b>                   |            |            |                    |                 |                 |
| STARKVILLE DAILY NEWS                | 300250729  | 08/09/2024 | LIBRARY HVAC       | 001-169-615-342 | 81.92           |
| STARKVILLE DAILY NEWS                | 300250730  | 08/13/2024 | PH-FRANK JONES     | 001-169-615-342 | 30.60           |
| STARKVILLE DAILY NEWS                | 300250731  | 08/13/2024 | PH- TONEY SE/ POOL | 001-169-615-342 | 42.84           |
| STARKVILLE DAILY NEWS                | 300250732  | 08/13/2024 | PH-TAX & BUDGET    | 001-169-615-342 | 437.00          |
| STARKVILLE DAILY NEWS                | 300250746  | 08/16/2024 | SOS ADV            | 001-169-615-342 | 74.88           |
| STARKVILLE DAILY NEWS                | 300250724  | 08/19/2024 | PH- TAX & BUDGET   | 001-169-615-342 | 437.00          |
| PETTY CASH VOUCHERS                  | INV0037595 | 08/27/2024 | FILING EASEMENT    | 001-169-615-342 | 78.00           |
| <b>Outstanding Total:</b>            |            |            |                    |                 | <b>1,182.24</b> |
| <b>Department 169 - LEGAL Total:</b> |            |            |                    |                 | <b>1,182.24</b> |

|                                          |                |            |                      |                 |        |
|------------------------------------------|----------------|------------|----------------------|-----------------|--------|
| <b>Department: 180 - HUMAN RESOURCES</b> |                |            |                      |                 |        |
| <b>Outstanding</b>                       |                |            |                      |                 |        |
| HOWARD INDUSTRIES                        | 5090312024     | 07/25/2024 | ADOBE HR             | 001-180-501-200 | 335.00 |
| CLINIC AT ELM LAKE, THE                  | 40665          | 08/02/2024 | DRUG SCREEN          | 001-180-600-320 | 16.00  |
| CLINIC AT ELM LAKE, THE                  | 40666          | 08/02/2024 | DRUG SCREEN          | 001-180-600-320 | 35.00  |
| CLINIC AT ELM LAKE, THE                  | 40667          | 08/02/2024 | DRUG SCREEN          | 001-180-600-320 | 35.00  |
| CLINIC AT ELM LAKE, THE                  | 40678          | 08/05/2024 | DRUG SCREEN          | 001-180-600-320 | 35.00  |
| CLINIC AT ELM LAKE, THE                  | 40679          | 08/05/2024 | DRUG SCREEN          | 001-180-600-320 | 35.00  |
| CLINIC AT ELM LAKE, THE                  | 40727          | 08/07/2024 | DRUG SCREEN          | 001-180-600-320 | 35.00  |
| CANON FINANCIAL SVCS, INC                | 34500109       | 08/12/2024 | CONTRACT/METER USAGE | 001-180-604-330 | 106.76 |
| CADENCE /ELAN VISA                       | USI24-00350824 | 08/13/2024 | INDEED               | 001-180-610-340 | 2.79   |
| CADENCE /ELAN VISA                       | USI24-00350824 | 08/13/2024 | INDEED               | 001-180-610-340 | 70.13  |
| CLINIC AT ELM LAKE, THE                  | 40790          | 08/14/2024 | DRUG SCREEN          | 001-180-600-320 | 35.00  |
| CLINIC AT ELM LAKE, THE                  | 40826          | 08/16/2024 | DRUG SCREEN          | 001-180-600-320 | 35.00  |
| QUADIENT FINANCE USA, INC.               | INV0037591     | 08/18/2024 | POSTAGE              | 001-180-604-330 | 10.00  |

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                             | Payable Number | Payable Date | Description (Item) | Account Number  | Amount   |
|-----------------------------------------|----------------|--------------|--------------------|-----------------|----------|
| FEDEX                                   | 8-596-48657    | 08/21/2024   | PAYROLL SHIPPING   | 001-180-691-505 | 81.06    |
| CADENCE /ELAN VISA                      | USI24-00442148 | 08/27/2024   | INDEED             | 001-180-610-340 | 72.21    |
| CADENCE /ELAN VISA                      | USI24-00442148 | 08/27/2024   | INDEED             | 001-180-610-340 | 70.87    |
| CADENCE /ELAN VISA                      | USI24-00442148 | 08/27/2024   | INDEED             | 001-180-610-340 | 66.45    |
| Outstanding Total:                      |                |              |                    |                 | 1,076.27 |
| Department 180 - HUMAN RESOURCES Total: |                |              |                    |                 | 1,076.27 |

## Department: 190 - CITY PLANNER

## Outstanding

|                                      |            |            |                      |                 |        |
|--------------------------------------|------------|------------|----------------------|-----------------|--------|
| CANON FINANCIAL SVCS, INC            | 34500026   | 08/12/2024 | CONTRACT/METER USAGE | 001-190-604-330 | 84.45  |
| QUADIENT FINANCE USA, INC.           | INV0037591 | 08/18/2024 | POSTAGE              | 001-190-604-330 | 25.00  |
| Outstanding Total:                   |            |            |                      |                 | 109.45 |
| Department 190 - CITY PLANNER Total: |            |            |                      |                 | 109.45 |

## Department: 192 - GENERAL GOVERN BLDG &amp; PLANT

## Outstanding

|                                                     |            |            |                                       |                 |          |
|-----------------------------------------------------|------------|------------|---------------------------------------|-----------------|----------|
| CINTAS                                              | 4202086820 | 08/15/2024 | SUPPLIES                              | 001-192-510-220 | 93.46    |
| FUELMAN / FLEETCOR                                  | NP66965529 | 08/19/2024 | FUEL CHARGES 8/12-8/18/2024           | 001-192-510-204 | 22.47    |
| CINTAS                                              | 4202809417 | 08/22/2024 | SUPPLIES                              | 001-192-510-220 | 93.46    |
| BRISLIN, INC                                        | 241382     | 08/23/2024 | UNCLOGG DRAIN LINE ON MEZZANINE FLOOR | 001-192-630-403 | 331.00   |
| JAN-PRO OF MS                                       | 881002     | 08/26/2024 | SEPTEMBER 2024 JANITORIAL SERVICES    | 001-192-600-338 | 1,734.00 |
| Outstanding Total:                                  |            |            |                                       |                 | 2,274.39 |
| Department 192 - GENERAL GOVERN BLDG & PLANT Total: |            |            |                                       |                 | 2,274.39 |

## Department: 197 - ENGINEERING

## Outstanding

|                                     |                |            |                                  |                 |          |
|-------------------------------------|----------------|------------|----------------------------------|-----------------|----------|
| AMAZON CAPITAL SRVCS, INC.          | 11FD-YNCY-46HW | 06/20/2024 | KEYBOARD & MOUSE                 | 001-197-501-200 | 180.98   |
| CANON FINANCIAL SVCS, INC           | 34500026       | 08/12/2024 | CONTRACT/METER USAGE             | 001-197-604-330 | 84.45    |
| QUADIENT FINANCE USA, INC.          | INV0037591     | 08/18/2024 | POSTAGE                          | 001-197-604-330 | 10.00    |
| FUELMAN / FLEETCOR                  | NP66965529     | 08/19/2024 | FUEL CHARGES 8/12-8/18/2024      | 001-197-525-231 | 50.13    |
| FUELMAN / FLEETCOR                  | NP669992923    | 08/26/2024 | FUEL CHARGES 8/19-8/25/2024      | 001-197-525-231 | 47.82    |
| STEPHEN KACHELMAN                   | INV0037609     | 08/28/2024 | REIMBURSEMENT FOR SUMMER COURSES | 001-197-690-553 | 2,286.00 |
| Outstanding Total:                  |                |            |                                  |                 | 2,659.38 |
| Department 197 - ENGINEERING Total: |                |            |                                  |                 | 2,659.38 |

## Department: 201 - POLICE DEPARTMENT

## Outstanding

|                                |                     |            |                                            |                 |          |
|--------------------------------|---------------------|------------|--------------------------------------------|-----------------|----------|
| OCH REGIONAL MEDICAL CTR       | INV0037587          | 02/28/2024 | PRISONER MEDICAL B3282N00000X              | 001-201-541-240 | 498.53   |
| OCH REGIONAL MEDICAL CTR       | INV0037588          | 03/06/2024 | PRISONER MEDICAL 28038140                  | 001-201-541-240 | 75.62    |
| AMAZON CAPITAL SRVCS, INC.     | 1YTY-LXYV-3GRN      | 07/03/2024 | LIQUID PAPER                               | 001-201-501-200 | 7.59     |
| SULLIVAN'S OFFICE SUPPLY, INC. | 89651               | 07/08/2024 | 3 BOXES 2 TAB FOLDERS                      | 001-201-501-200 | 112.00   |
| VILLAGE ANIMAL HOSPITAL, PLLC  | 248631              | 07/16/2024 | BOARDING, SEDATION, MEDS, WOUND MANAGEMENT | 001-201-600-300 | 303.84   |
| VILLAGE ANIMAL HOSPITAL, PLLC  | 248632              | 07/16/2024 | REVERTIDINE INJECTION                      | 001-201-600-300 | 8.70     |
| CHUNKY RIVER HARLEY DAVIDSON   | 47411               | 07/17/2024 | MOTORCYCLE REPAIR                          | 001-201-630-360 | 253.00   |
| CARYL PRITCHARD                | 112-8731861-3443455 | 07/22/2024 | REIMBURSEMENT FOR AMAZON ORDER             | 001-201-501-200 | 25.67    |
| CUMMINS SALES & SERVICE        | C6-72577            | 07/24/2024 | GENERATOR FULL SERVICE & INSPECTION        | 001-201-630-426 | 2,050.01 |
| AT&T VPN SERVICE               | 6110912903          | 07/29/2024 | DPS/NCIC                                   | 001-201-604-330 | 122.09   |
| AT&T VPN SERVICE               | 3272981909          | 08/01/2024 | NCIC JUNE & JULY 2024                      | 001-201-604-330 | 411.22   |
| ARMY NAVY PAWN SHOP            | 080224A             | 08/02/2024 | 5 BOUBLE MAG POUCH 4 DUTY HOLSTER          | 001-201-556-251 | 890.00   |

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                   | Payable Number | Payable Date | Description (Item)                                 | Account Number  | Amount   |
|-------------------------------|----------------|--------------|----------------------------------------------------|-----------------|----------|
| MS POLICE SUPPLY, INC.        | 6686           | 08/02/2024   | LEATHER BELT SYSTEM,TIE BAR,NAME PLATES,BATON HOLD | 001-201-535-233 | 1,348.25 |
| MISSISSIPPI ALARM, INC        | 37843          | 08/05/2024   | INSTALL SWITCH & RUN DATA DROPS & HARDWARE         | 001-201-600-300 | 415.00   |
| AMAZON CAPITAL SRVCS, INC.    | 1FVY-GFM6-GRJ7 | 08/06/2024   | 16 GB 4GB 10GB FLASH DRIVES                        | 001-201-501-200 | 95.97    |
| ULINE                         | 181655856      | 08/09/2024   | BARRICADE TAPE & GLOVES                            | 001-201-556-251 | 597.04   |
| PRECISION DELTA CORPORATION   | 31163          | 08/09/2024   | 10 CASES 1000 RDS .223 55 GR                       | 001-201-545-238 | 4,610.30 |
| PRECISION DELTA CORPORATION   | 31164          | 08/09/2024   | 20 CASES 500 RD 9MM 115 GR                         | 001-201-545-238 | 2,540.80 |
| COPY COW                      | 66155          | 08/09/2024   | FEDEX SHIPMENT                                     | 001-201-600-300 | 12.25    |
| PARKER MADEEN                 | INV0037584     | 08/10/2024   | REIMBURSE CLOTHING ALLOWANCE                       | 001-201-535-233 | 344.85   |
| AMAZON CAPITAL SRVCS, INC.    | 1HG3-1K1V-MWQX | 08/11/2024   | 500 PAIRS FOAM EARPLUGS                            | 001-201-556-251 | 42.99    |
| CANON FINANCIAL SVCS, INC     | 34500022       | 08/12/2024   | CONTRACT/METER USAGE                               | 001-201-635-369 | 579.85   |
| CANON FINANCIAL SVCS, INC     | 34500023       | 08/12/2024   | CONTRACT/METER USAGE                               | 001-201-635-369 | 56.87    |
| CANON FINANCIAL SVCS, INC     | 34500024       | 08/12/2024   | CONTRACT/METER USAGE                               | 001-201-635-369 | 266.48   |
| CANON FINANCIAL SVCS, INC     | 34500025       | 08/12/2024   | CONTRACT & METER USAGE                             | 001-201-615-343 | 142.03   |
| JEREMY SCOTT LOMAX            | INV0037585     | 08/12/2024   | REIMBURSEMENT FOR CLOTHING ALLOWNCE                | 001-201-535-233 | 191.55   |
| OKTIBBEHA COUNTY COOPERATIVE  | 1032484        | 08/13/2024   | LAWN MOWER DECK BELT FIRING RANGE                  | 001-201-545-238 | 84.99    |
| AMAZON CAPITAL SRVCS, INC.    | 1666-1963-1RHH | 08/13/2024   | HOLSTERS,BELT CLIP,CLIP FOR VEST                   | 001-201-556-251 | 317.90   |
| AMAZON CAPITAL SRVCS, INC.    | 1HND-JFJ4-7JRH | 08/13/2024   | MEMORY CARD,CARRYING HARD CASE,DIGITAL VOICE RECOR | 001-201-556-251 | 108.76   |
| VILLAGE ANIMAL HOSPITAL, PLLC | 249229         | 08/13/2024   | CONSULTATION & MEDICINE                            | 001-201-600-300 | 342.66   |
| DPS CRIME LAB                 | 90147981       | 08/13/2024   | ANALYTICAL FEES                                    | 001-201-600-300 | 300.00   |
| ARMY NAVY PAWN SHOP           | 081424A        | 08/14/2024   | SILENT JR EARPIECE                                 | 001-201-556-251 | 35.00    |
| AMAZON CAPITAL SRVCS, INC.    | 1R99-MJWX-FXMJ | 08/14/2024   | POST IT NOTES,GLASS CLEANER,CLEANING CLOTHS,PENS   | 001-201-501-200 | 52.29    |
| AMAZON CAPITAL SRVCS, INC.    | 1YWY-CNPC-3KH6 | 08/14/2024   | 48X36 BULLETIN BOARD                               | 001-201-501-200 | 58.99    |
| COPY COW                      | 66373          | 08/14/2024   | LAMINATING MAP                                     | 001-201-615-343 | 36.00    |
| LAWFIT/FIREFIT, LLC           | NMLETC-0917-3  | 08/14/2024   | LAWFIT FITNESS LEADERSHIP WORKSHOP GILLEN          | 001-201-690-552 | 600.00   |
| WALMART- CAPITAL ONE          | 054971         | 08/15/2024   | COMPUTER MOUSE,STAPLES,SNACKS FOR MEETING          | 001-201-501-200 | 70.53    |
| ARMY NAVY PAWN SHOP           | 081524A        | 08/15/2024   | (6) 30 CAL AMMO CANS (5) 50 CAL AMMO CAN           | 001-201-545-238 | 165.00   |
| AMAZON CAPITAL SRVCS, INC.    | 1C7R-J6X6-1DL9 | 08/15/2024   | SEAT PROTECTORS FRONT AND BACK                     | 001-201-630-360 | 111.96   |
| GTPDD PHARMACY                | 44195          | 08/15/2024   | PRISONER MEDICINE                                  | 001-201-541-240 | 76.00    |
| UTILITY ASSOCIATES, INC.      | 45918          | 08/15/2024   | 6 WIDE ANGLE LENS,6 MEDIA CONTROLLER,6 HOLSTER SEN | 001-201-918-801 | 2,597.76 |
| LOWE'S-POLICE                 | 1065779        | 08/16/2024   | BLINDS FOR INTERVIEW OFFICE                        | 001-201-630-426 | 85.84    |
| AMAZON CAPITAL SRVCS, INC.    | 1VG9-PR79-CPN4 | 08/16/2024   | FOGGER,FLY SWATTERS,SANITIZER                      | 001-201-555-208 | 355.43   |
| TRI-STARR MUFFLER & BRAKES    | 654594         | 08/16/2024   | VIN#8042 BLOWER MOTOR RESISTER/LABOR               | 001-201-630-360 | 378.03   |
| MAGNOLIA BOTTLED WATER        | 75679          | 08/16/2024   | (7) 5 GALLON COOLER WATER                          | 001-201-501-200 | 70.00    |
| JEREMY SCOTT LOMAX            | INV0037586     | 08/16/2024   | REIMBURSEMENT FOR CLOTHING ALLOWNCE                | 001-201-535-233 | 86.00    |
| AXON ENTERPRISE, INC          | INUS273732     | 08/17/2024   | 25 TASER CARTRIDGES                                | 001-201-556-251 | 1,082.50 |
| AMAZON CAPITAL SRVCS, INC.    | 1HNK-PC7K-P36P | 08/18/2024   | 2 DESK LAMPS                                       | 001-201-501-200 | 139.98   |
| QUADIENT FINANCE USA, INC.    | INV0037591     | 08/18/2024   | POSTAGE                                            | 001-201-604-330 | 10.00    |
| MS POLICE SUPPLY, INC.        | 6729           | 08/19/2024   | 10 BELT KEEPER & FREIGHT                           | 001-201-535-233 | 244.50   |
| STARKVILLE UTILITIES          | INV0037593     | 08/19/2024   | MONTHLY UTILITIES                                  | 001-201-625-380 | 6.00     |



## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                               | Payable Number | Payable Date | Description (Item)          | Account Number  | Amount    |
|-------------------------------------------|----------------|--------------|-----------------------------|-----------------|-----------|
| FUELMAN / FLEETCOR                        | NP66965529     | 08/19/2024   | FUEL CHARGES 8/12-8/18/2024 | 001-201-525-231 | 4,135.62  |
| STARKVILLE FAMILY PRACTICE                | STA21056A1     | 08/19/2024   | PRISONER MEDICAL            | 001-201-541-240 | 100.00    |
| ROWAN RIVERS JANITORIAL SERVICE           | 400            | 08/20/2024   | 12 CNS FOGGER               | 001-201-555-208 | 96.50     |
| COPY COW                                  | 00150293       | 08/21/2024   | FEDEX PACKAGE               | 001-201-600-300 | 35.55     |
| STARKVILLE FAMILY PRACTICE                | STA21438A4     | 08/21/2024   | PRISONER MEDICAL            | 001-201-541-240 | 100.00    |
| DANNY MCCLUSKEY TOWING                    | 4746           | 08/22/2024   | TOW VIN# 5176 TO TRISTARR   | 001-201-600-300 | 65.00     |
| FUELMAN / FLEETCOR                        | NP669992923    | 08/26/2024   | FUEL CHARGES 8/19-8/25/2024 | 001-201-525-231 | 3,285.82  |
| STARKVILLE NARCOTICS                      | INV0037598     | 08/27/2024   | VARIOUS INFORMANT FEES      | 001-201-600-304 | 2,730.00  |
| Outstanding Total:                        |                |              |                             |                 | 33,967.11 |
| Department 201 - POLICE DEPARTMENT Total: |                |              |                             |                 | 33,967.11 |

## Department: 245 - DISPATCHERS

## Outstanding

|                                     |            |            |                                              |                 |        |
|-------------------------------------|------------|------------|----------------------------------------------|-----------------|--------|
| POLLAN & ASSOC. PA                  | 24321      | 07/30/2024 | DISPATCH UNIFORMS                            | 001-245-501-200 | 230.00 |
| REGIONS-POLICE VISA                 | 82232294   | 08/20/2024 | HOLIDAY INN EXPRESS/A MING                   | 001-245-690-552 | 192.85 |
| PAYMENT                             |            |            | DISPATCHER TRAINING                          |                 |        |
| ALLISON MING                        | INV0037600 | 08/20/2024 | REIMBURSEMENT FOR MEALS/DISPATCH ORIENTATION | 001-245-690-552 | 31.62  |
| ALLISON MING                        | INV0037606 | 08/20/2024 | REIMBURSEMENT FOR MILEAGE CANTON/ORIENTATION | 001-245-690-552 | 140.70 |
| Outstanding Total:                  |            |            |                                              |                 | 595.17 |
| Department 245 - DISPATCHERS Total: |            |            |                                              |                 | 595.17 |

## Department: 246 - CODE ENFORCEMENT

## Outstanding

|                                          |             |            |                                       |                 |          |
|------------------------------------------|-------------|------------|---------------------------------------|-----------------|----------|
| REGIONS-POLICE VISA                      | 84369736    | 08/16/2024 | DOUBLE TREE HOTEL S PEREZ/TRAINING    | 001-246-690-553 | 467.00   |
| PAYMENT                                  |             |            | DOUBLE TREE HOTEL G STEENWYK/TRAINING | 001-246-690-553 | 567.46   |
| REGIONS-POLICE VISA                      | 54996280    | 08/19/2024 | FUEL CHARGES 8/12-8/18/2024           | 001-246-525-231 | 52.08    |
| FUELMAN / FLEETCOR                       | NP66965529  | 08/19/2024 | FUEL CHARGES 8/19-8/25/2024           | 001-246-525-231 | 81.41    |
| FUELMAN / FLEETCOR                       | NP669992923 | 08/26/2024 |                                       |                 |          |
| Outstanding Total:                       |             |            |                                       |                 | 1,167.95 |
| Department 246 - CODE ENFORCEMENT Total: |             |            |                                       |                 | 1,167.95 |

## Department: 261 - FIRE DEPARTMENT

## Outstanding

|                                  |                |            |                                                |                 |        |
|----------------------------------|----------------|------------|------------------------------------------------|-----------------|--------|
| MUNICIPAL EMERGENCY SERVICES INC | 2030849        | 03/28/2024 | RESCUE TOOL BATTERY,BLADDER FITTING,HYDR FLUID | 001-261-630-360 | 476.00 |
| DAVIS PAPER & CHEMICAL           | 102143         | 07/12/2024 | TISSUE & PIN SOL                               | 001-261-555-208 | 441.45 |
| ENSZ & SONS GUTTERS LLC          | 240354         | 08/01/2024 | INVESTIGATE GUTTER ISSUES                      | 001-261-558-269 | 300.00 |
| SECURITY SOLUTIONS               | 31005          | 08/01/2024 | FIRE MONITORING FOR STATION 5                  | 001-261-604-330 | 540.00 |
| NAFECO                           | 1291155        | 08/02/2024 | TURNOUT PANTS & ALTERATIONS                    | 001-261-918-805 | 436.00 |
| QUILL CORPORATION                | 39941632       | 08/08/2024 | BINDERS                                        | 001-261-501-200 | 161.97 |
| QUILL CORPORATION                | 39957877       | 08/08/2024 | BATTERIES                                      | 001-261-501-200 | 18.99  |
| QUILL CORPORATION                | 39958368       | 08/08/2024 | INK,PENS,LIQUID PAPER                          | 001-261-501-200 | 297.83 |
| UPS                              | 54E5Y324       | 08/10/2024 | SHIP PACKAGE                                   | 001-261-604-330 | 25.38  |
| AMAZON CAPITAL SRVCS, INC.       | 1FN7-D3FC-LMCJ | 08/11/2024 | UNIFORM BOOTS                                  | 001-261-535-233 | 667.57 |
| CANON FINANCIAL SVCS, INC        | 34500074       | 08/12/2024 | CONTRACT & METER USAGE                         | 001-261-604-330 | 234.97 |
| GATEWAY TIRE & SERVICE CENTER    | 1018-201762    | 08/13/2024 | 2 TIRES FOR E3                                 | 001-261-630-360 | 966.62 |
| BULLDOG TOWING & RECOVERY        | 47179          | 08/13/2024 | TOW E5 TO EMPIRE TRUCK FOR REPAIRS             | 001-261-600-300 | 450.00 |
| LANCE JACKSON AIR CONDITI        | 860010         | 08/13/2024 | REPAIR & PARTS ON ICE MACHINE                  | 001-261-558-269 | 320.00 |

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                    | Payable Number | Payable Date | Description (Item)                                 | Account Number  | Amount   |
|--------------------------------|----------------|--------------|----------------------------------------------------|-----------------|----------|
| DAVIS PAPER & CHEMICAL         | 102374         | 08/14/2024   | TISSUE,CASCADE DISHWASHER GEL,DETERGENT            | 001-261-555-208 | 223.65   |
| DAVIS PAPER & CHEMICAL         | 102374-1       | 08/14/2024   | CASCADE GEL & DETERGENT                            | 001-261-555-208 | 58.95    |
| AMAZON CAPITAL SRVCS, INC.     | 1CJ3-3MX3-34CL | 08/14/2024   | JUMP START CAR BATTERY BOOSTER PACK & JUMPER CABLE | 001-261-630-360 | 249.80   |
| QUILL CORPORATION              | 40055428       | 08/14/2024   | LYSOL & LYSOL WIPES                                | 001-261-555-208 | 140.98   |
| TELETEC COMMUNICATIONS, LLC    | 10253234       | 08/15/2024   | KENWOOD FACTORY REPAIR ON RADIO                    | 001-261-630-404 | 708.00   |
| EAST MISSISSIPPI LUMBER CO.    | 13176          | 08/15/2024   | SELF IGNITING TORCH KIT                            | 001-261-555-250 | 28.99    |
| EAST MISSISSIPPI LUMBER CO.    | 13182          | 08/15/2024   | BATTERIES/WASP & HORNET SPRAY/AIR FILTER           | 001-261-555-250 | 171.12   |
| AMAZON CAPITAL SRVCS, INC.     | 1JGP-M96Q-1HJH | 08/15/2024   | UNIFORM BOOTS                                      | 001-261-535-233 | 183.94   |
| GALLS INC                      | 028803363      | 08/16/2024   | UNIFORM PANTS                                      | 001-261-535-233 | 36.98    |
| STATE FIRE ACADEMY             | 32668          | 08/16/2024   | DRIVER OPERATIONS NFPA 1022 PUMPER APPARATUS       | 001-261-600-390 | 916.58   |
| IMPERIAL BAG & PAPER CO., LLC  | 5020547        | 08/16/2024   | JANITORIAL SUPPLIES                                | 001-261-555-208 | 131.83   |
| LOWE'S-FIRE                    | 79361          | 08/16/2024   | WASHER ST 2                                        | 001-261-558-269 | 568.10   |
| CSPIRE BUSINESS SOLUTIONS      | C023370749     | 08/16/2024   | PEPLINK MAX BR1 PRO 5G LTE                         | 001-261-604-330 | 500.00   |
| WALMART- CAPITAL ONE           | 524943         | 08/19/2024   | LINEN FOR NEW FIREFIGHTERS & WATER FILTER ST 1     | 001-261-555-250 | 292.52   |
| UNIVERSITY SCREENPRINT         | 8215           | 08/19/2024   | UNIFORM T-SHIRTS                                   | 001-261-535-233 | 1,310.92 |
| LOWE'S-FIRE                    | 89733          | 08/19/2024   | GROUT & FLOOR TILE ST 1 BATHROOM                   | 001-261-558-269 | 519.88   |
| STARKVILLE UTILITIES           | INV0037593     | 08/19/2024   | MONTHLY UTILITIES                                  | 001-261-625-380 | 1,968.33 |
| FUELMAN / FLEETCOR             | NP66965529     | 08/19/2024   | FUEL CHARGES 8/12-8/18/2024                        | 001-261-525-231 | 1,048.93 |
| MAXXSOUTH BROADBAND            | INV0037602     | 08/21/2024   | INTERNET ST 4                                      | 001-261-604-330 | 146.19   |
| MAXXSOUTH BROADBAND            | INV0037603     | 08/21/2024   | INTERNET ST 3                                      | 001-261-604-330 | 262.87   |
| MAXXSOUTH BROADBAND            | INV0037604     | 08/21/2024   | INTERNET ST 2                                      | 001-261-604-330 | 217.52   |
| MAXXSOUTH BROADBAND            | INV0037605     | 08/21/2024   | INTERNET ST 1                                      | 001-261-604-330 | 367.37   |
| WALMART- CAPITAL ONE           | 032562         | 08/22/2024   | INVERTER FOR INTERNET ON L1                        | 001-261-501-200 | 33.87    |
| OKTIBBEHA COUNTY COOPERATIVE   | 1035012        | 08/22/2024   | ECHO TRIMMER WEEDEATER ST2                         | 001-261-555-250 | 369.99   |
| ATMOS ENERGY                   | INV0037594     | 08/22/2024   | MONTHLY UTILITIES                                  | 001-261-625-380 | 98.44    |
| ATMOS ENERGY                   | INV0037594     | 08/22/2024   | MONTHLY UTILITIES                                  | 001-261-625-380 | 64.53    |
| CANNON FORD LINCOLN            | 34124          | 08/23/2024   | REPAIR 2018 FORD F150 FD4                          | 001-261-630-360 | 4,900.00 |
| ALARM SECURITIES, INC. dba ASI | 61404          | 08/23/2024   | 911 RADIO SPEAKER PLACED A MATCHING TRANSFORMER    | 001-261-630-404 | 451.00   |
| FUELMAN / FLEETCOR             | NP669992923    | 08/26/2024   | FUEL CHARGES 8/19-8/25/2024                        | 001-261-525-231 | 901.35   |

Outstanding Total: 22,209.41

Department 261 - FIRE DEPARTMENT Total: 22,209.41

## Department: 281 - BUILDING/COMMUNITY DEVELOPMENT

## Outstanding

|                            |             |            |                             |                 |       |
|----------------------------|-------------|------------|-----------------------------|-----------------|-------|
| CANON FINANCIAL SVCS, INC  | 34500026    | 08/12/2024 | CONTRACT/METER USAGE        | 001-281-604-330 | 84.45 |
| QUADIENT FINANCE USA, INC. | INV0037591  | 08/18/2024 | POSTAGE                     | 001-281-604-330 | 10.00 |
| FUELMAN / FLEETCOR         | NP669992923 | 08/26/2024 | FUEL CHARGES 8/19-8/25/2024 | 001-281-525-231 | 79.22 |

Outstanding Total: 173.67

Department 281 - BUILDING/COMMUNITY DEVELOPMENT Total: 173.67

## Department: 290 - CIVIL DEFENSE/WARNING SYSTEM

## Outstanding

|                      |            |            |                   |                 |        |
|----------------------|------------|------------|-------------------|-----------------|--------|
| STARKVILLE UTILITIES | INV0037593 | 08/19/2024 | MONTHLY UTILITIES | 001-290-625-380 | 127.68 |
|----------------------|------------|------------|-------------------|-----------------|--------|

Outstanding Total: 127.68

Department 290 - CIVIL DEFENSE/WARNING SYSTEM Total: 127.68

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                                      | Payable Number | Payable Date | Description (Item)                        | Account Number  | Amount           |
|--------------------------------------------------|----------------|--------------|-------------------------------------------|-----------------|------------------|
| <b>Department: 301 - STREET DEPARTMENT</b>       |                |              |                                           |                 |                  |
| <b>Outstanding</b>                               |                |              |                                           |                 |                  |
| VULCAN SIGNS, INC                                | R47929         | 06/28/2024   | SIGN MATERIAL                             | 001-301-565-272 | 720.10           |
| NUNLEY TRUCKING CO., INC.                        | 35711          | 08/06/2024   | RIP RAP                                   | 001-301-560-270 | 2,132.49         |
| STARKVILLE UTILITIES                             | INV0037592     | 08/07/2024   | MONTHLY USAGE                             | 001-301-625-380 | 8,221.27         |
| AMAZON CAPITAL SRVCS, INC.                       | 19QG-CD7T-CN6P | 08/09/2024   | HYDRATION PACKETS/POPS                    | 001-301-691-550 | 114.98           |
| AMAZON CAPITAL SRVCS, INC.                       | 1GQ4-ML4Q-1V99 | 08/12/2024   | GLOVES                                    | 001-301-560-270 | 55.01            |
| KIMBALL MIDWEST                                  | 102508944      | 08/15/2024   | SCREWS,NUTS,WASHERS,FITTINGS & WIRE       | 001-301-630-400 | 340.61           |
| UNIFIRST CORPORATION                             | 1830112578     | 08/15/2024   | UNIFORMS                                  | 001-301-535-233 | 146.54           |
| CINTAS                                           | 4202086873     | 08/15/2024   | SUPPLIES                                  | 001-301-555-250 | 55.91            |
| CINTAS FIRST AID & SAFETY                        | 5225643817     | 08/16/2024   | RESTOCK FIRST AID STATION                 | 001-301-555-250 | 78.53            |
| LOWE'S-STREET                                    | 76820          | 08/16/2024   | MARKING PAINT TOOLS FOR SIGN MAINTENANCE  | 001-301-565-272 | 482.21           |
| THOMPSON MACHINERY*                              | PC110345307    | 08/17/2024   | NEW TRACKS FOR MINI EXCAVATOR             | 001-301-630-400 | 3,771.38         |
| KIMBALL MIDWEST                                  | 102518733      | 08/19/2024   | DRILL BIT & PIN                           | 001-301-630-400 | 36.54            |
| APAC-MISSISSIPPI, INC                            | 4000182921     | 08/19/2024   | HOTMIX ASPHALT                            | 001-301-560-270 | 947.64           |
| STARKVILLE UTILITIES                             | INV0037593     | 08/19/2024   | MONTHLY UTILITIES                         | 001-301-625-380 | 19.78            |
| STARKVILLE UTILITIES                             | INV0037593     | 08/19/2024   | MONTHLY UTILITIES                         | 001-301-625-380 | 387.59           |
| FUELMAN / FLEETCOR                               | NP66965529     | 08/19/2024   | FUEL CHARGES 8/12-8/18/2024               | 001-301-525-231 | 1,171.20         |
| AUTOZONE                                         | 0426080722     | 08/20/2024   | BATTERY TRUCK 703                         | 001-301-630-360 | 197.99           |
| AMAZON CAPITAL SRVCS, INC.                       | 1C99-VLJL-CFMG | 08/20/2024   | HYDRATION POPS,SHOP WIPES,TOWELS          | 001-301-555-250 | 191.32           |
| APAC-MISSISSIPPI, INC                            | 4000183071     | 08/20/2024   | HOTMIX                                    | 001-301-560-270 | 673.62           |
| APAC-MISSISSIPPI, INC                            | 4000183217     | 08/21/2024   | HOTMIX ASPHALT                            | 001-301-560-270 | 671.44           |
| RACKLEY OIL INC.                                 | 629066         | 08/21/2024   | DEF FLUID                                 | 001-301-525-231 | 59.95            |
| FASTENAL COMPANY                                 | MSSTA107833    | 08/21/2024   | ASPHALT CUTTING BLADES                    | 001-301-560-270 | 668.45           |
| UNIFIRST CORPORATION                             | 1830113543     | 08/22/2024   | UNIFORMS                                  | 001-301-535-233 | 146.54           |
| CINTAS                                           | 4202809399     | 08/22/2024   | SUPPLIES                                  | 001-301-555-250 | 55.91            |
| ATMOS ENERGY                                     | INV0037594     | 08/22/2024   | MONTHLY UTILITIES                         | 001-301-625-380 | 41.06            |
| G&O SUPPLY CO., INC                              | T35519         | 08/22/2024   | ADAPTERS & COUPLERS                       | 001-301-560-270 | 1,109.38         |
| STARKVILLE AUTO PARTS                            | 168455         | 08/23/2024   | WIRE TIES                                 | 001-301-630-400 | 14.77            |
| APAC-MISSISSIPPI, INC                            | 4000183448     | 08/23/2024   | RAP HOTMIX ASPHALT                        | 001-301-560-270 | 644.19           |
| BELL BUILDING SUPPLY, INC.                       | 410370         | 08/26/2024   | PARTS TO REPAIR AIR LINE IN MECHANIC SHOP | 001-301-555-250 | 9.15             |
| STARKVILLE LP GAS                                | 4108720        | 08/26/2024   | FUEL FOR ASPHALT TRUCK                    | 001-301-525-231 | 50.50            |
| FUELMAN / FLEETCOR                               | NP669992923    | 08/26/2024   | FUEL CHARGES 8/19-8/25/2024               | 001-301-525-231 | 1,221.49         |
| GATEWAY TIRE & SERVICE CENTER                    | 1018-202664    | 08/27/2024   | NEW TIRE FOR TRAILER                      | 001-301-630-400 | 100.15           |
| MSU FACILITIES                                   | INV0037599     | 08/27/2024   | TRAFFIC SIGNAL SPRING & LOCKSLEY          | 001-301-625-380 | 28.74            |
| MANAGEMENT- TRAFFI...                            | J62242         | 08/27/2024   | DIAGNOSTIC & PARTS TO REPAIR JCB 110      | 001-301-630-400 | 1,201.67         |
| DEEP SOUTH EQUIPMENT                             | J62242         | 08/27/2024   | DIAGNOSTIC & PARTS TO REPAIR JCB 110      | 001-301-630-400 | 1,201.67         |
| FASTENAL COMPANY                                 | MSSTA107899    | 08/27/2024   | ASPHALT CUTTING BLADES                    | 001-301-560-270 | 668.45           |
| STARKVILLE AUTO PARTS                            | 168502         | 08/28/2024   | WINDSHIELD REPAIR KIT                     | 001-301-630-360 | 17.01            |
| CADENCE /ELAN VISA                               | 8872424134631  | 08/28/2024   | SHOCKS & STRUTS                           | 001-301-630-360 | 231.66           |
| <b>Outstanding Total:</b>                        |                |              |                                           |                 | <b>26,685.22</b> |
| <b>Department 301 - STREET DEPARTMENT Total:</b> |                |              |                                           |                 | <b>26,685.22</b> |
| <b>Department: 360 - ANIMAL CONTROL</b>          |                |              |                                           |                 |                  |
| <b>Outstanding</b>                               |                |              |                                           |                 |                  |
| FUELMAN / FLEETCOR                               | NP66965529     | 08/19/2024   | FUEL CHARGES 8/12-8/18/2024               | 001-360-525-231 | 55.37            |
| FUELMAN / FLEETCOR                               | NP669992923    | 08/26/2024   | FUEL CHARGES 8/19-8/25/2024               | 001-360-525-231 | 47.02            |
| <b>Outstanding Total:</b>                        |                |              |                                           |                 | <b>102.39</b>    |
| <b>Department 360 - ANIMAL CONTROL Total:</b>    |                |              |                                           |                 | <b>102.39</b>    |

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                                             | Payable Number | Payable Date | Description (Item)          | Account Number  | Amount            |
|---------------------------------------------------------|----------------|--------------|-----------------------------|-----------------|-------------------|
| <b>Department: 550 - PARKS AND REC DEPARTMENT</b>       |                |              |                             |                 |                   |
| <b>Outstanding</b>                                      |                |              |                             |                 |                   |
| CSP SPORTS FACILITIES COMPANIES, LLC                    | INV0037597     | 08/26/2024   | AUGUST 2024 EXPENSE ADVANCE | 001-550-600-297 | 75,000.00         |
| <b>Outstanding Total:</b>                               |                |              |                             |                 | <b>75,000.00</b>  |
| <b>Department 550 - PARKS AND REC DEPARTMENT Total:</b> |                |              |                             |                 | <b>75,000.00</b>  |
| <b>Fund 001 - GENERAL FUND Total:</b>                   |                |              |                             |                 | <b>186,342.03</b> |

**Fund: 015 - AIRPORT FUND**

|                                        |             |            |                                                |                 |                  |
|----------------------------------------|-------------|------------|------------------------------------------------|-----------------|------------------|
| <b>Department: 505 - AIRPORT</b>       |             |            |                                                |                 |                  |
| <b>Outstanding</b>                     |             |            |                                                |                 |                  |
| CLEARWATER INC., ENVIRONMENTAL ENGI    | 1252401     | 07/26/2024 | SERVICES ON GEORGE M BRYAN FIELD               | 015-505-720-805 | 980.00           |
| ERECT-A-TUBE, INC.                     | 54171       | 07/31/2024 | CABLE ASSEMBLY, SWITCH,PULLEY                  | 015-505-501-198 | 223.37           |
| HOLLIS BROTHERS HEATING & COOLING      | 38400       | 08/05/2024 | CHECK UNIT/CAPACITOR                           | 015-505-501-198 | 16.00            |
| TITAN AVIATION FUELS                   | 4108589     | 08/13/2024 | JET A FUEL                                     | 015-505-525-233 | 22,806.22        |
| OKTIBBEHA COUNTY COOPERATIVE           | 1033177     | 08/16/2024 | 2.5 GALLON ROUNDUP PRO                         | 015-505-630-400 | 98.50            |
| GATEWAY TIRE & SERVICE CENTER          | 1018-202181 | 08/19/2024 | TIRE,TIRE MOUNT,FLAT REPAIR,TUBE,SUPPLIES      | 015-505-630-400 | 255.98           |
| STARKVILLE UTILITIES                   | INV0037593  | 08/19/2024 | MONTHLY UTILITIES                              | 015-505-625-380 | 2,114.96         |
| CLARK BEVERAGE GROUP, INC              | 6659923     | 08/20/2024 | COKE,DIET COKE & FANTA ORANGE                  | 015-505-691-550 | 152.50           |
| CLEARWATER INC., ENVIRONMENTAL ENGI    | 112.2401    | 08/23/2024 | SERVICES FOR PERIOD OCT 26 2023-AUGUST 22 2024 | 015-505-720-805 | 717.00           |
| CLEARWATER INC., ENVIRONMENTAL ENGI    | 1242401     | 08/23/2024 | WORK PERFORMED NOV 17, 2023-AUG 22,2024        | 015-505-720-805 | 490.75           |
| WALMART- CAPITAL ONE                   | 481630      | 08/25/2024 | WASP SPRAY                                     | 015-505-541-237 | 10.88            |
| <b>Outstanding Total:</b>              |             |            |                                                |                 | <b>27,866.16</b> |
| <b>Department 505 - AIRPORT Total:</b> |             |            |                                                |                 | <b>27,866.16</b> |
| <b>Fund 015 - AIRPORT FUND Total:</b>  |             |            |                                                |                 | <b>27,866.16</b> |

**Fund: 016 - RESTRICTED AIRPORT**

|                                                    |          |            |                                                |                 |                  |
|----------------------------------------------------|----------|------------|------------------------------------------------|-----------------|------------------|
| <b>Department: 515 - RESTRICTED PROJECTS</b>       |          |            |                                                |                 |                  |
| <b>Outstanding</b>                                 |          |            |                                                |                 |                  |
| CLEARWATER INC., ENVIRONMENTAL ENGI                | 1252401  | 07/26/2024 | SERVICES ON GEORGE M BRYAN FIELD               | 016-515-730-673 | 17,640.00        |
| CLEARWATER INC., ENVIRONMENTAL ENGI                | 1252401  | 07/26/2024 | SERVICES ON GEORGE M BRYAN FIELD               | 016-515-730-674 | 980.00           |
| CLEARWATER INC., ENVIRONMENTAL ENGI                | 112.2401 | 08/23/2024 | SERVICES FOR PERIOD OCT 26 2023-AUGUST 22 2024 | 016-515-730-655 | 12,906.00        |
| CLEARWATER INC., ENVIRONMENTAL ENGI                | 112.2401 | 08/23/2024 | SERVICES FOR PERIOD OCT 26 2023-AUGUST 22 2024 | 016-515-730-656 | 717.00           |
| CLEARWATER INC., ENVIRONMENTAL ENGI                | 1242401  | 08/23/2024 | WORK PERFORMED NOV 17, 2023-AUG 22,2024        | 016-515-600-392 | 9,324.25         |
| <b>Outstanding Total:</b>                          |          |            |                                                |                 | <b>41,567.25</b> |
| <b>Department 515 - RESTRICTED PROJECTS Total:</b> |          |            |                                                |                 | <b>41,567.25</b> |
| <b>Fund 016 - RESTRICTED AIRPORT Total:</b>        |          |            |                                                |                 | <b>41,567.25</b> |

**Fund: 022 - ENVIRONMENTAL SERVICES**

|                                                |             |            |                                      |                 |          |
|------------------------------------------------|-------------|------------|--------------------------------------|-----------------|----------|
| <b>Department: 322 - SANITATION DEPARTMENT</b> |             |            |                                      |                 |          |
| <b>Outstanding</b>                             |             |            |                                      |                 |          |
| STARKVILLE AUTO PARTS                          | 168124      | 08/03/2024 | SUPERCEDED                           | 022-322-555-250 | 27.31    |
| STARKVILLE AUTO PARTS                          | 168163      | 08/06/2024 | CHAIN HOOK                           | 022-322-555-250 | 9.99     |
| HOLLIS BROTHERS HEATING & COOLING              | 38408       | 08/08/2024 | INSTALL HEAT PUMP                    | 022-322-501-198 | 1,700.00 |
| GATEWAY TIRE & SERVICE CENTER                  | 1018-201036 | 08/10/2024 | FLAT MOUNT,TIRE,REPAIR FLAT ON MOWER | 022-322-630-406 | 25.00    |
| GATEWAY TIRE & SERVICE CENTER                  | 1018-201230 | 08/10/2024 | TIRE                                 | 022-322-630-406 | 85.15    |

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                                   | Payable Number   | Payable Date | Description (Item)                           | Account Number  | Amount    |
|-----------------------------------------------|------------------|--------------|----------------------------------------------|-----------------|-----------|
| GATEWAY TIRE & SERVICE CENTER                 | 1018-201418      | 08/10/2024   | TIRE TRUCK 45                                | 022-322-630-360 | 300.00    |
| GATEWAY TIRE & SERVICE CENTER                 | 1018-20144       | 08/10/2024   | REGULAR FLAT                                 | 022-322-630-406 | 25.50     |
| GATEWAY TIRE & SERVICE CENTER                 | 1018-201583      | 08/10/2024   | TIRES TRUCK 93                               | 022-322-630-252 | 637.15    |
| RJ YOUNG                                      | 7066964          | 08/12/2024   | COPIER CONTRACT                              | 022-322-604-330 | 100.03    |
| CADENCE /ELAN VISA                            | USI24-00350824   | 08/13/2024   | INDEED                                       | 022-322-610-340 | 71.44     |
| IVY AUTO PARTS, LLC.                          | 737306           | 08/14/2024   | HYD HOSE<br>FITTINGS/6MXTXREEL               | 022-322-555-250 | 165.84    |
| GATEWAY TIRE & SERVICE CENTER                 | 1018-201918      | 08/15/2024   | TIRES TRUCK 40                               | 022-322-630-360 | 603.18    |
| GATEWAY TIRE & SERVICE CENTER                 | 1018-201932      | 08/15/2024   | TIRES TRUCK 42                               | 022-322-630-360 | 603.18    |
| GATEWAY TIRE & SERVICE CENTER                 | 1018-201982      | 08/15/2024   | TIRES TRUCK 93                               | 022-322-630-252 | 603.18    |
| PAUL'S WELDING                                | 1413             | 08/15/2024   | REPAIR TRACTOR #5                            | 022-322-630-406 | 530.00    |
| STARKVILLE AUTO PARTS                         | 168326           | 08/15/2024   | HITCH PIN                                    | 022-322-555-250 | 14.95     |
| UNIFIRST CORPORATION                          | 1830112577       | 08/15/2024   | UNIFORMS                                     | 022-322-535-233 | 468.48    |
| BELL BUILDING SUPPLY, INC.                    | 410025           | 08/15/2024   | FIRE EXTINGUISHER                            | 022-322-555-250 | 155.94    |
| STARKVILLE AUTO PARTS                         | 168363           | 08/17/2024   | PLUG RUBBER                                  | 022-322-555-250 | 24.58     |
| EVERGREEN AG                                  | 2285664          | 08/19/2024   | SUPPLIES FOR EXMARK MOWER                    | 022-322-555-250 | 363.14    |
| STARKVILLE UTILITIES                          | INV0037593       | 08/19/2024   | MONTHLY UTILITIES                            | 022-322-625-380 | 1,070.10  |
| FUELMAN / FLEETCOR                            | NP66965529       | 08/19/2024   | FUEL CHARGES 8/12-8/18/2024                  | 022-322-525-231 | 3,466.50  |
| GATEWAY TIRE & SERVICE CENTER                 | 1018-201954      | 08/20/2024   | TIRES TRUCK 41                               | 022-322-630-360 | 646.73    |
| GATEWAY TIRE & SERVICE CENTER                 | 1018-201955      | 08/20/2024   | TIRE TRUCK 42                                | 022-322-630-360 | 345.14    |
| GATEWAY TIRE & SERVICE CENTER                 | 1018-202237      | 08/20/2024   | TIRE TRUCK 45                                | 022-322-630-360 | 301.59    |
| TERRY'S GARAGE & REPAIRS, LLC                 | 10500            | 08/21/2024   | AC CONTROL<br>MODULE,HOSE,LABOR/SUPPLIES     | 022-322-630-360 | 1,718.56  |
| ULINE                                         | 182121769        | 08/21/2024   | GLOVES                                       | 022-322-535-233 | 720.62    |
| MHC KENWORTH-TUPELO                           | Q005756000009434 | 08/21/2024   | INJECTOR,DEF,SENSOR,VALVE<br>WASHER TRUCK 91 | 022-322-630-252 | 2,169.91  |
| MHC KENWORTH-TUPELO                           | R00573700030637  | 08/21/2024   | REPAIR ON TRUCK 91                           | 022-322-630-252 | 3,863.00  |
| STARKVILLE AUTO PARTS                         | 168442           | 08/22/2024   | FOG LAMP                                     | 022-322-555-250 | 39.96     |
| UNIFIRST CORPORATION                          | 1830113542       | 08/22/2024   | UNIFORMS                                     | 022-322-535-233 | 296.65    |
| H&R AGRI-POWER                                | CN59842          | 08/22/2024   | LAMP FOR TRACTOR                             | 022-322-630-406 | 130.78    |
| IVY AUTO PARTS, LLC.                          | 737964           | 08/23/2024   | HYD HOSE FITTINGS &<br>16MXTXREEL            | 022-322-555-250 | 273.93    |
| FUELMAN / FLEETCOR                            | NP669992923      | 08/26/2024   | FUEL CHARGES 8/19-8/25/2024                  | 022-322-525-231 | 3,484.82  |
| CADENCE /ELAN VISA                            | USI24-00442148   | 08/27/2024   | INDEED                                       | 022-322-610-340 | 66.09     |
| Outstanding Total:                            |                  |              |                                              |                 | 25,108.42 |
| Department 322 - SANITATION DEPARTMENT Total: |                  |              |                                              |                 | 25,108.42 |
| Fund 022 - ENVIRONMENTAL SERVICES Total:      |                  |              |                                              |                 | 25,108.42 |

## Fund: 200 - DEBT SERVICE FUND

## Department: 800 - DEBT SERVICE

## Outstanding

|                                      |            |            |                                         |                 |            |
|--------------------------------------|------------|------------|-----------------------------------------|-----------------|------------|
| HANCOCK WHITNEY BANK *               | INV0037589 | 08/05/2024 | GEN OBL TAXABLE DEV BOND<br>SERIES 2017 | 200-800-820-841 | 350,000.00 |
| HANCOCK WHITNEY BANK *               | INV0037589 | 08/05/2024 | GEN OBL TAXABLE DEV BOND<br>SERIES 2017 | 200-800-830-841 | 77,875.00  |
| Outstanding Total:                   |            |            |                                         |                 | 427,875.00 |
| Department 800 - DEBT SERVICE Total: |            |            |                                         |                 | 427,875.00 |
| Fund 200 - DEBT SERVICE FUND Total:  |            |            |                                         |                 | 427,875.00 |

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                                                       | Payable Number     | Payable Date | Description (Item)                              | Account Number  | Amount            |
|-------------------------------------------------------------------|--------------------|--------------|-------------------------------------------------|-----------------|-------------------|
| <b>Fund: 300 - CAPITAL PROJECTS FUND</b>                          |                    |              |                                                 |                 |                   |
| <b>Department: 000 - UNDESIGNATED</b>                             |                    |              |                                                 |                 |                   |
| <b>Outstanding</b>                                                |                    |              |                                                 |                 |                   |
| NEEL-SCHAFER                                                      | 1099152            | 08/08/2024   | SAFE STREET FOR ALL<br>USDOT/FHWA GRANT         | 300-000-912-809 | 3,346.28          |
| GROUNDSTONE<br>CONSTRUCTION                                       | INV0037608         | 08/08/2024   | HWY 12 SIDEWALK/ COOKOUT                        | 300-000-903-516 | 30,799.00         |
| MSU-PARKING & TRANSIT<br>SERVICES                                 | 0824-026           | 08/16/2024   | COLLEGEVIEW CONNECTOR<br>SIDEWALK PROJECT       | 300-000-948-860 | 310,250.51        |
| <b>Outstanding Total:</b>                                         |                    |              |                                                 |                 | <b>344,395.79</b> |
| <b>Department 000 - UNDESIGNATED Total:</b>                       |                    |              |                                                 |                 | <b>344,395.79</b> |
| <b>Fund 300 - CAPITAL PROJECTS FUND Total:</b>                    |                    |              |                                                 |                 | <b>344,395.79</b> |
| <b>Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS</b>             |                    |              |                                                 |                 |                   |
| <b>Department: 300 - STREET DEPARTMENT</b>                        |                    |              |                                                 |                 |                   |
| <b>Outstanding</b>                                                |                    |              |                                                 |                 |                   |
| NEEL-SCHAFER                                                      | 1099156            | 08/08/2024   | OLD MAYHEW RD & E LEE<br>INTERSECTION DESIGN    | 305-300-600-300 | 3,229.91          |
| MARK E. SHAW                                                      | 77                 | 08/22/2024   | 8/9-8/15/24 & 8/16-8/22/24<br>UTILITY INSPECTOR | 305-300-900-902 | 625.00            |
| <b>Outstanding Total:</b>                                         |                    |              |                                                 |                 | <b>3,854.91</b>   |
| <b>Department 300 - STREET DEPARTMENT Total:</b>                  |                    |              |                                                 |                 | <b>3,854.91</b>   |
| <b>Fund 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS Total:</b>       |                    |              |                                                 |                 | <b>3,854.91</b>   |
| <b>Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)</b>              |                    |              |                                                 |                 |                   |
| <b>Department: 551 - PARK &amp; REC TOURISM</b>                   |                    |              |                                                 |                 |                   |
| <b>Outstanding</b>                                                |                    |              |                                                 |                 |                   |
| NEEL-SCHAFER                                                      | 1099163            | 08/08/2024   | MCKEE PARK SWPP<br>PERMITTING                   | 312-551-600-067 | 1,036.75          |
| MCI CONSTR TUCTION                                                | 424                | 08/08/2024   | GEORGE EVANS & JL KING<br>RESURFACING PROJECT   | 312-551-901-277 | 49,994.80         |
| MILLS CONTRACTING LLC                                             | 343                | 08/15/2024   | NEEDMORE COMMUNITY<br>CENTER PRIMARY LOCATION   | 312-551-901-270 | 199,775.57        |
| H&H CONSTRUCTION &<br>EXCAVATING, LLC                             | 1545               | 08/18/2024   | MCKEE PARK PICKLEBALL                           | 312-551-901-271 | 17,292.00         |
| DD CONSULTING                                                     | DD24-STARKVILLE020 | 08/19/2024   | PARK IMPROVEMENT BOND                           | 312-551-600-067 | 1,200.00          |
| ECON CONSTRUCTION                                                 | 4                  | 08/20/2024   | JL KING SPLASHPAD<br>EXPANSION                  | 312-551-901-274 | 54,002.29         |
| <b>Outstanding Total:</b>                                         |                    |              |                                                 |                 | <b>323,301.41</b> |
| <b>Department 551 - PARK &amp; REC TOURISM Total:</b>             |                    |              |                                                 |                 | <b>323,301.41</b> |
| <b>Fund 312 - PARKS CAPITAL PROJECT FUND (2023) Total:</b>        |                    |              |                                                 |                 | <b>323,301.41</b> |
| <b>Fund: 313 - SPRING/HWY 12 LINKAGE TAP</b>                      |                    |              |                                                 |                 |                   |
| <b>Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS</b>       |                    |              |                                                 |                 |                   |
| <b>Outstanding</b>                                                |                    |              |                                                 |                 |                   |
| CUSTOM PRODUCTS<br>CORPORATION                                    | 13421              | 08/23/2024   | LEFT TURN SIGNS &<br>MOVEMENT                   | 313-653-903-853 | 480.30            |
| <b>Outstanding Total:</b>                                         |                    |              |                                                 |                 | <b>480.30</b>     |
| <b>Department 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS Total:</b> |                    |              |                                                 |                 | <b>480.30</b>     |
| <b>Fund 313 - SPRING/HWY 12 LINKAGE TAP Total:</b>                |                    |              |                                                 |                 | <b>480.30</b>     |
| <b>Fund: 375 - PARK AND REC TOURISM</b>                           |                    |              |                                                 |                 |                   |
| <b>Department: 551 - PARK &amp; REC TOURISM</b>                   |                    |              |                                                 |                 |                   |
| <b>Outstanding</b>                                                |                    |              |                                                 |                 |                   |
| CAPITOL HARDWARE<br>COMPANY, INC                                  | 0144157            | 06/10/2024   | FRAME & METAL DOOR                              | 375-551-907-942 | 1,550.00          |
| BSN SPORTS                                                        | 925968527          | 06/25/2024   | 5 PITCHING MOUNDS                               | 375-551-907-942 | 23,898.00         |
| CAPITOL HARDWARE<br>COMPANY, INC                                  | 0144794            | 07/18/2024   | HARDWARE FOR DOOR TRAVIS<br>OUTLAW CENTER       | 375-551-907-942 | 500.00            |
| NUNLEY TRUCKING CO., INC.                                         | 35726              | 08/15/2024   | RIP RAP                                         | 375-551-907-942 | 4,262.19          |

## CLAIMS DOCKET

Post Dates: 8/21/2024 - 8/28/2024

| Vendor Name                                | Payable Number | Payable Date | Description (Item)                                     | Account Number  | Amount       |
|--------------------------------------------|----------------|--------------|--------------------------------------------------------|-----------------|--------------|
| CAPITOL HARDWARE<br>COMPANY, INC           | 0145463        | 08/22/2024   | INSTALLATION OF METAL<br>DOORS TRAVIS OUTLAW<br>CENTER | 375-551-907-942 | 800.00       |
| CSP SPORTS FACILITIES<br>COMPANIES, LLC    | INV0037596     | 08/26/2024   | SEPTEMBER MANAGEMENT<br>FEES                           | 375-551-600-296 | 15,000.00    |
| CSP SPORTS FACILITIES<br>COMPANIES, LLC    | INV0037596     | 08/26/2024   | SEPTEMBER MANAGEMENT<br>FEES                           | 375-551-600-297 | 20,000.00    |
| Outstanding Total:                         |                |              |                                                        |                 | 66,010.19    |
| Department 551 - PARK & REC TOURISM Total: |                |              |                                                        |                 | 66,010.19    |
| Fund 375 - PARK AND REC TOURISM Total:     |                |              |                                                        |                 | 66,010.19    |
| Grand Total:                               |                |              |                                                        |                 | 1,446,801.46 |



## Report Summary

## Fund Summary

| Fund                                     | Expense Amount      | Payment Amount |
|------------------------------------------|---------------------|----------------|
| 001 - GENERAL FUND                       | 186,342.03          | 0.00           |
| 015 - AIRPORT FUND                       | 27,866.16           | 0.00           |
| 016 - RESTRICTED AIRPORT                 | 41,567.25           | 0.00           |
| 022 - ENVIRONMENTAL SERVICES             | 25,108.42           | 0.00           |
| 200 - DEBT SERVICE FUND                  | 427,875.00          | 0.00           |
| 300 - CAPITAL PROJECTS FUND              | 344,395.79          | 0.00           |
| 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS | 3,854.91            | 0.00           |
| 312 - PARKS CAPITAL PROJECT FUND (2023)  | 323,301.41          | 0.00           |
| 313 - SPRING/HWY 12 LINKAGE TAP          | 480.30              | 0.00           |
| 375 - PARK AND REC TOURISM               | 66,010.19           | 0.00           |
| <b>Grand Total:</b>                      | <b>1,446,801.46</b> | <b>0.00</b>    |

## Account Summary

| Account Number  | Account Name               | Expense Amount | Payment Amount |
|-----------------|----------------------------|----------------|----------------|
| 001-000-054-205 | DUE FROM STARKVILLE ...    | 580.07         | 0.00           |
| 001-000-160-697 | DONATION FIRE              | 245.44         | 0.00           |
| 001-000-160-698 | DONATION - POLICE          | 118.77         | 0.00           |
| 001-000-200-084 | TAXES DUE TO DOWNT...      | 71.77          | 0.00           |
| 001-000-334-124 | ALARM MONITORING FE...     | 178.00         | 0.00           |
| 001-000-334-126 | POLICE FORFEITED FUN...    | 984.33         | 0.00           |
| 001-005-054-208 | DUE FROM PARKS & REC...    | 715.21         | 0.00           |
| 001-110-501-200 | SUPPLIES                   | 534.96         | 0.00           |
| 001-110-604-330 | POSTAGE / COMMUNIC...      | 957.08         | 0.00           |
| 001-120-503-202 | COMMITTEE SUPPORT          | 110.83         | 0.00           |
| 001-120-604-330 | COMMUNICATIONS             | 94.45          | 0.00           |
| 001-123-501-200 | SUPPLIES                   | 112.86         | 0.00           |
| 001-123-604-330 | COMMUNICATIONS             | 106.77         | 0.00           |
| 001-123-625-380 | CAMERA OPERATING EX...     | 53.51          | 0.00           |
| 001-123-918-805 | EQUIPMENT & PYMTS          | 497.85         | 0.00           |
| 001-123-918-806 | CAMERA LEASE PAYMEN...     | 1,153.00       | 0.00           |
| 001-142-501-200 | SUPPLIES/OFFICE EQUI...    | 128.53         | 0.00           |
| 001-142-600-303 | SOFTWARE - CITYWIDE        | 872.33         | 0.00           |
| 001-142-604-330 | POSTAGE/COPIER/PHON...     | 776.94         | 0.00           |
| 001-142-620-371 | BONDING-CITY EMPLOY...     | 350.00         | 0.00           |
| 001-142-690-555 | DUES (MML) / FEES          | 10,369.00      | 0.00           |
| 001-169-615-342 | ADVERTISING, NOTICES, ...  | 1,182.24       | 0.00           |
| 001-180-501-200 | SUPPLIES & OFFICE MAI...   | 335.00         | 0.00           |
| 001-180-600-320 | DRUG/BACKGROUND C...       | 261.00         | 0.00           |
| 001-180-604-330 | COPIER/POSTAGE/PHON...     | 116.76         | 0.00           |
| 001-180-610-340 | ADVERTISING                | 282.45         | 0.00           |
| 001-180-691-505 | PERSONNEL / KRONOS S...    | 81.06          | 0.00           |
| 001-190-604-330 | COPIERS/PHONES/IPADS       | 109.45         | 0.00           |
| 001-192-510-204 | CITY HALL VEHICLE EXPE...  | 22.47          | 0.00           |
| 001-192-510-220 | SUPPLIES - JANITORIAL, ... | 186.92         | 0.00           |
| 001-192-600-338 | CONTRACT SERVICES          | 1,734.00       | 0.00           |
| 001-192-630-403 | REPAIRS TO BUILDING &...   | 331.00         | 0.00           |
| 001-197-501-200 | SUPPLIES                   | 180.98         | 0.00           |
| 001-197-525-231 | GAS & OIL                  | 97.95          | 0.00           |
| 001-197-604-330 | COMMUNICATIONS             | 94.45          | 0.00           |
| 001-197-690-553 | EDUCATION REIMB            | 2,286.00       | 0.00           |
| 001-201-501-200 | OFFICE SUPPLIES            | 633.02         | 0.00           |
| 001-201-525-231 | GAS & OIL                  | 7,421.44       | 0.00           |
| 001-201-535-233 | UNIFORMS                   | 2,215.15       | 0.00           |
| 001-201-541-240 | PRISONER MEDICAL/SU...     | 850.15         | 0.00           |
| 001-201-545-238 | FIRING RANGE SUPPLIES ...  | 7,401.09       | 0.00           |
| 001-201-555-208 | JANITORIAL SUPPLIES        | 451.93         | 0.00           |
| 001-201-556-251 | POLICE SUPPLIES            | 3,074.19       | 0.00           |

## Account Summary

| Account Number  | Account Name              | Expense Amount | Payment Amount |
|-----------------|---------------------------|----------------|----------------|
| 001-201-600-300 | PROFESSIONAL SERVICES     | 1,483.00       | 0.00           |
| 001-201-600-304 | INFORMANT FEES            | 2,730.00       | 0.00           |
| 001-201-604-330 | PHONES/COPIES/POSTA...    | 543.31         | 0.00           |
| 001-201-615-343 | PRINTING & BINDING        | 178.03         | 0.00           |
| 001-201-625-380 | UTILITIES                 | 6.00           | 0.00           |
| 001-201-630-360 | VEHICLE REPAIRS & MAI...  | 742.99         | 0.00           |
| 001-201-630-426 | BUILDING MAINT & REP...   | 2,135.85       | 0.00           |
| 001-201-635-369 | COPIER RENTAL             | 903.20         | 0.00           |
| 001-201-690-552 | POLICE TRAINING/EDUC...   | 600.00         | 0.00           |
| 001-201-918-801 | BODY CAMERA PURCHA...     | 2,597.76       | 0.00           |
| 001-245-501-200 | SUPPLIES & UNIFORMS       | 230.00         | 0.00           |
| 001-245-690-552 | DISPATCHER TRAINING       | 365.17         | 0.00           |
| 001-246-525-231 | GAS & OIL                 | 133.49         | 0.00           |
| 001-246-690-553 | TRAINING                  | 1,034.46       | 0.00           |
| 001-261-501-200 | OFFICE SUPPLIES / EXPE... | 512.66         | 0.00           |
| 001-261-525-231 | GAS & OIL                 | 1,950.28       | 0.00           |
| 001-261-535-233 | UNIFORMS & UNIFORM ...    | 2,199.41       | 0.00           |
| 001-261-555-208 | JANITORIAL & PAPER SU...  | 996.86         | 0.00           |
| 001-261-555-250 | SMALL EQUIPMENT AND...    | 862.62         | 0.00           |
| 001-261-558-269 | BUILDING MAINTENANCE      | 1,707.98       | 0.00           |
| 001-261-600-300 | PROFESSIONAL SERVICES     | 450.00         | 0.00           |
| 001-261-600-390 | FIRE TRAINING / TRAVEL    | 916.58         | 0.00           |
| 001-261-604-330 | PHONES/CABLE/INTERN...    | 2,294.30       | 0.00           |
| 001-261-625-380 | UTILITIES                 | 2,131.30       | 0.00           |
| 001-261-630-360 | REPAIRS & MAINT-VEHIC...  | 6,592.42       | 0.00           |
| 001-261-630-404 | RADIO MAINTENANCE / ...   | 1,159.00       | 0.00           |
| 001-261-918-805 | EQUIP / FIRE TURNOUTS     | 436.00         | 0.00           |
| 001-281-525-231 | GAS & OIL                 | 79.22          | 0.00           |
| 001-281-604-330 | COPIER/PHONES/IPADS/...   | 94.45          | 0.00           |
| 001-290-625-380 | UTILITIES / CODE RED      | 127.68         | 0.00           |
| 001-301-525-231 | GAS & OIL                 | 2,503.14       | 0.00           |
| 001-301-535-233 | UNIFORMS                  | 293.08         | 0.00           |
| 001-301-555-250 | SMALL EQUIPMENT AND...    | 390.82         | 0.00           |
| 001-301-560-270 | CONSTRUCTION MATER...     | 7,570.67       | 0.00           |
| 001-301-565-272 | STREETS SIGNS & PAINT     | 1,202.31       | 0.00           |
| 001-301-625-380 | UTILITIES/STREET LIGHT... | 8,698.44       | 0.00           |
| 001-301-630-360 | VEHICLE REPAIRS & MAI...  | 446.66         | 0.00           |
| 001-301-630-400 | EQUIPMENT REPAIR & ...    | 5,465.12       | 0.00           |
| 001-301-691-550 | MISC/GATORAIDE, ETC       | 114.98         | 0.00           |
| 001-360-525-231 | GAS & OIL                 | 102.39         | 0.00           |
| 001-550-600-297 | REIMBURSEMENT             | 75,000.00      | 0.00           |
| 015-505-501-198 | BUILDING REPAIRS & MA...  | 239.37         | 0.00           |
| 015-505-525-233 | JET A FUEL PURCHASES      | 22,806.22      | 0.00           |
| 015-505-541-237 | OPERATING SUPPLIES        | 10.88          | 0.00           |
| 015-505-625-380 | UTILITIES                 | 2,114.96       | 0.00           |
| 015-505-630-400 | EQUIPMENT REPAIR & ...    | 354.48         | 0.00           |
| 015-505-691-550 | MISCELLANEOUS             | 152.50         | 0.00           |
| 015-505-720-805 | CAP OUTLAY-GRANT MA...    | 2,187.75       | 0.00           |
| 016-515-600-392 | MM-0068-1224 MDOT ...     | 9,324.25       | 0.00           |
| 016-515-730-655 | 3-28-0068-028-2022-FAA..  | 12,906.00      | 0.00           |
| 016-515-730-656 | 3-28-0068-028-2022-M...   | 717.00         | 0.00           |
| 016-515-730-673 | 3-28-0068-032-2024 FAA    | 17,640.00      | 0.00           |
| 016-515-730-674 | 3-28-0068-032-2024 M...   | 980.00         | 0.00           |
| 022-322-501-198 | BUILDING REPAIRS          | 1,700.00       | 0.00           |
| 022-322-525-231 | GAS & OIL                 | 6,951.32       | 0.00           |
| 022-322-535-233 | UNIFORMS                  | 1,485.75       | 0.00           |
| 022-322-555-250 | SMALL EQUIPMENT AND...    | 1,075.64       | 0.00           |
| 022-322-604-330 | COPIER, PHONES, RADIOS    | 100.03         | 0.00           |

**Account Summary**

| Account Number      | Account Name             | Expense Amount      | Payment Amount |
|---------------------|--------------------------|---------------------|----------------|
| 022-322-610-340     | ADVERTISING              | 137.53              | 0.00           |
| 022-322-625-380     | UTILITIES                | 1,070.10            | 0.00           |
| 022-322-630-252     | VEHICLE R&M - COMME...   | 7,273.24            | 0.00           |
| 022-322-630-360     | VEHICLE R&M - RESIDEN... | 4,518.38            | 0.00           |
| 022-322-630-406     | EQUIPMENT R&M - LAN...   | 796.43              | 0.00           |
| 200-800-820-841     | 2017 7M INDUSTRIAL P...  | 350,000.00          | 0.00           |
| 200-800-830-841     | 2017 7M IND PARK INTE... | 77,875.00           | 0.00           |
| 300-000-903-516     | SIDEWALK IMPROVEME...    | 30,799.00           | 0.00           |
| 300-000-912-809     | SAFE STREETS 4 ALL CO... | 3,346.28            | 0.00           |
| 300-000-948-860     | COLLEGE VIEW LINKAGE ... | 310,250.51          | 0.00           |
| 305-300-600-300     | PROFESSIONAL SERVICES    | 3,229.91            | 0.00           |
| 305-300-900-902     | 2024 ASPHALT OVERLAY     | 625.00              | 0.00           |
| 312-551-600-067     | MCKEE - PROFESSIONAL ... | 2,236.75            | 0.00           |
| 312-551-901-270     | NEEDMORE CONSTRUCT...    | 199,775.57          | 0.00           |
| 312-551-901-271     | MCKEE CONSTRUCTION       | 17,292.00           | 0.00           |
| 312-551-901-274     | J L KING SPLASHPAD       | 54,002.29           | 0.00           |
| 312-551-901-277     | GEORGE EVANS AND J L ... | 49,994.80           | 0.00           |
| 313-653-903-853     | CONSTRUCTION (2022 G...  | 480.30              | 0.00           |
| 375-551-600-296     | MANAGEMENT FEES - P...   | 15,000.00           | 0.00           |
| 375-551-600-297     | MANAGEMENT FEES - C...   | 20,000.00           | 0.00           |
| 375-551-907-942     | EXISTING PARK IMPROV...  | 31,010.19           | 0.00           |
| <b>Grand Total:</b> |                          | <b>1,446,801.46</b> | <b>0.00</b>    |

**Project Account Summary**

| Project Account Key | Expense Amount      | Payment Amount |
|---------------------|---------------------|----------------|
| **None**            | 1,389,457.12        | 0.00           |
| 305300900902        | 625.00              | 0.00           |
| 312551600067        | 2,236.75            | 0.00           |
| 312551901274        | 54,002.29           | 0.00           |
| 313653903853        | 480.30              | 0.00           |
| <b>Grand Total:</b> | <b>1,446,801.46</b> | <b>0.00</b>    |



200 N Lafayette Street • Starkville, MS 39759  
Telephone & Fax: 662-323-3133

All invoices have been reviewed and goods received for both the Starkville Utilities Electric and Water Department Claims Docket and were purchased in accordance with the applicable purchasing statutes as established by the State of Mississippi.

*Connor Carraway*

Connor Carraway  
Accounting & Finance Manager  
Starkville Utilities

ACCOUNTS PAYABLE  
AGING INVOICE

08/28/2024 4:54:38 pm

Beginning Date: 09/04/2024

| Vendor Name                  | Inv Dt   | Due Dt   | Invoice        | Reference                 | Current   | 30 - 59 days | 60 - 89 days | 90+ days |
|------------------------------|----------|----------|----------------|---------------------------|-----------|--------------|--------------|----------|
| 116 AMAZON CAPITAL SERVICES  | 08/09/24 | 09/04/24 | 1WDM-R4MM-9KQ7 | Safety Supplies           | 156.96    |              |              |          |
| 116 AMAZON CAPITAL SERVICES  | 08/21/24 | 09/04/24 | IHIR-FD9N-HGD3 | SUPPLIES                  | 46.76     |              |              |          |
| 116 AMAZON CAPITAL SERVICES  | 08/21/24 | 09/04/24 | 1V1L-Q4JN-GKL7 | SUPPLIES                  | 19.78     |              |              |          |
|                              |          |          |                | Total for Vendor - 116:   | 223.50    | 0.00         | 0.00         | 0.00     |
| 20076 APAC MISSISSIPPI, INC. | 08/12/24 | 09/04/24 | 4000182245     | Asphalt                   | 664.90    |              |              |          |
| 20076 APAC MISSISSIPPI, INC. | 08/13/24 | 09/04/24 | 4000182373     | Asphalt                   | 658.36    |              |              |          |
| 20076 APAC MISSISSIPPI, INC. | 08/15/24 | 09/04/24 | 4000182660     | ASPHALT                   | 657.27    |              |              |          |
| 20076 APAC MISSISSIPPI, INC. | 08/16/24 | 09/04/24 | 4000182763     | ASPHALT                   | 649.64    |              |              |          |
|                              |          |          |                | Total for Vendor - 20076: | 2,630.17  | 0.00         | 0.00         | 0.00     |
| 196 AUTOZONE                 | 08/09/24 | 09/04/24 | 0426070149     | Maintenance               | 8.72      |              |              |          |
| 196 AUTOZONE                 | 08/09/24 | 09/04/24 | 0426070157     | Maintenance               | 7.75      |              |              |          |
| 196 AUTOZONE                 | 08/14/24 | 09/04/24 | 0426074738     | Maintenance               | 49.86     |              |              |          |
| 196 AUTOZONE                 | 08/15/24 | 09/04/24 | 0426076155     | Maintenance               | 26.59     |              |              |          |
| 196 AUTOZONE                 | 08/16/24 | 09/04/24 | 0426075856     | Maintenance               | 50.03     |              |              |          |
| 196 AUTOZONE                 | 08/22/24 | 09/04/24 | 0426082569     | MAINTENANCE               | 44.97     |              |              |          |
|                              |          |          |                | Total for Vendor - 196:   | 187.92    | 0.00         | 0.00         | 0.00     |
| 202 BELL BUILDING SUPPLY     | 08/08/24 | 09/04/24 | 409325         | Materials                 | 42.92     |              |              |          |
| 202 BELL BUILDING SUPPLY     | 08/08/24 | 09/04/24 | 409627         | Materials                 | 22.34     |              |              |          |
| 202 BELL BUILDING SUPPLY     | 08/15/24 | 09/04/24 | 410012         | Materials                 | 23.91     |              |              |          |
| 202 BELL BUILDING SUPPLY     | 08/20/24 | 09/04/24 | 410365         | SUPPLIES                  | 46.66     |              |              |          |
| 202 BELL BUILDING SUPPLY     | 08/20/24 | 09/04/24 | 410367         | SUPPLIES                  | 19.99     |              |              |          |
| 202 BELL BUILDING SUPPLY     | 08/27/24 | 09/04/24 | 410907         | SUPPLIES                  | 14.07     |              |              |          |
|                              |          |          |                | Total for Vendor - 202:   | 169.89    | 0.00         | 0.00         | 0.00     |
| 20188 BOX CONSTRUCTION LLC   | 08/25/24 | 09/04/24 | 2024-3         | SERVICES                  | 3,711.00  |              |              |          |
| 20188 BOX CONSTRUCTION LLC   | 08/25/24 | 09/04/24 | 2024-4         | SERVICES                  | 8,195.00  |              |              |          |
| 20188 BOX CONSTRUCTION LLC   | 08/25/24 | 09/04/24 | 2024-5         | SERVICES                  | 8,225.00  |              |              |          |
|                              |          |          |                | Total for Vendor - 20188: | 20,131.00 | 0.00         | 0.00         | 0.00     |
| 20186 BRENNTAG MID-SOUTH     | 08/13/24 | 09/04/24 | BMS735782      | Chemicals                 | 1,536.00  |              |              |          |
| 20186 BRENNTAG MID-SOUTH     | 08/13/24 | 09/04/24 | BMS735783      | Chemicals                 | 1,344.00  |              |              |          |
| 20186 BRENNTAG MID-SOUTH     | 08/20/24 | 09/04/24 | BMS742408      | CHEMICALS                 | 4,828.74  |              |              |          |
|                              |          |          |                | Total for Vendor - 20186: | 7,708.74  | 0.00         | 0.00         | 0.00     |
| 20250 CHEMPRO SERVICES, INC  | 04/30/24 | 09/04/24 | 19929          | Professional Services     | 4,915.00  |              |              |          |
| 20250 CHEMPRO SERVICES, INC  | 07/10/24 | 09/04/24 | 20305          | Professional Services     | 3,300.00  |              |              |          |

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| Vendor Name                     | Inv Dt   | Due Dt   | Invoice     | Reference                  | Current    | 30 - 59 days | 60 - 89 days | 90+ days |
|---------------------------------|----------|----------|-------------|----------------------------|------------|--------------|--------------|----------|
| Total for Vendor - 20250:       |          |          |             |                            | 8,215.00   | 0.00         | 0.00         | 0.00     |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/08/24 | 09/04/24 | MS0313420   | Materials                  | 875.00     |              |              |          |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/08/24 | 09/04/24 | MS0313421   | Materials                  | 2,889.60   |              |              |          |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/08/24 | 09/04/24 | MS0313422   | Materials                  | 35.00      |              |              |          |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/13/24 | 09/04/24 | MS0313514   | Materials                  | 150.00     |              |              |          |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/13/24 | 09/04/24 | MS0313532   | Materials                  | 1,286.06   |              |              |          |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/14/24 | 09/04/24 | MS0313575   | Materials                  | 294.00     |              |              |          |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/19/24 | 09/04/24 | MS0313673   | MATERIALS                  | 4,212.20   |              |              |          |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/21/24 | 09/04/24 | MS0313709   | MATERIALS                  | 2,816.00   |              |              |          |
| 20362 CONSOLIDATED PIPE & SUPPL | 08/21/24 | 09/04/24 | MS0313710   | MATERIALS                  | 551.00     |              |              |          |
| Total for Vendor - 20362:       |          |          |             |                            | 13,108.86  | 0.00         | 0.00         | 0.00     |
| 496 EAST MISS LUMBER            | 07/18/24 | 09/04/24 | 10800/1     | Tools                      | 69.77      |              |              |          |
| 496 EAST MISS LUMBER            | 08/14/24 | 09/04/24 | 13221/1     | Tools                      | 45.99      |              |              |          |
| Total for Vendor - 496:         |          |          |             |                            | 115.76     | 0.00         | 0.00         | 0.00     |
| SUPPLIES                        |          |          |             |                            | 427.81     |              |              |          |
| Total for Vendor - 20453:       |          |          |             |                            | 427.81     | 0.00         | 0.00         | 0.00     |
| 20453 ENVIRONMENTAL RESOURCE    | 08/23/24 | 09/04/24 | 088211      |                            |            |              |              |          |
| 20454 ESRI                      | 07/05/24 | 09/04/24 | 94758643    | SOFTWARE                   | 3,915.00   |              |              |          |
| 20454 ESRI                      | 07/05/24 | 09/04/24 | 94758644    | SOFTWARE                   | 700.00     |              |              |          |
| Total for Vendor - 20454:       |          |          |             |                            | 4,615.00   | 0.00         | 0.00         | 0.00     |
| 20690 GARVER LLC                | 08/19/24 | 09/04/24 | 2302274-5   | WWTP Aeration Improvements | 139,009.89 |              |              |          |
| Total for Vendor - 20690:       |          |          |             |                            | 139,009.89 | 0.00         | 0.00         | 0.00     |
| 691 GATEWAY TIRE&SERVICE CEN    | 08/09/24 | 09/04/24 | 1018-201629 | Maintenance                | 340.60     |              |              |          |
| 691 GATEWAY TIRE&SERVICE CEN    | 08/22/24 | 09/04/24 | 1018-202382 | MAINTENANCE                | 70.15      |              |              |          |
| Total for Vendor - 691:         |          |          |             |                            | 410.75     | 0.00         | 0.00         | 0.00     |
| 822 H & H CONSTRUCTION & EXC L  | 08/18/24 | 09/04/24 | 1546        | Contract Labor             | 2,055.00   |              |              |          |
| 822 H & H CONSTRUCTION & EXC L  | 08/18/24 | 09/04/24 | 1547        | Contract Labor             | 4,200.00   |              |              |          |
| Total for Vendor - 822:         |          |          |             |                            | 6,255.00   | 0.00         | 0.00         | 0.00     |
| 20765 HYDRA SERVICE, INC.       | 08/20/24 | 09/04/24 | 181077      | AERATORS                   | 316.00     |              |              |          |
| 20765 HYDRA SERVICE, INC.       | 08/20/24 | 09/04/24 | 181080      | AERATORS                   | 506.00     |              |              |          |
| 20765 HYDRA SERVICE, INC.       | 08/26/24 | 09/04/24 | 181292      | AERATORS                   | 5,358.00   |              |              |          |
| Total for Vendor - 20765:       |          |          |             |                            | 6,180.00   | 0.00         | 0.00         | 0.00     |

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|--------------------------------|----------|----------|---------------------|--------------------------------|----------|--------------|--------------|----------|
| 20907 INDUSTRIAL CHEMICALS INC | 08/22/24 | 09/04/24 | 553747              | CHEMICALS                      | 4,337.28 |              |              |          |
|                                |          |          |                     | Total for Vendor - 20907:      | 4,337.28 | 0.00         | 0.00         | 0.00     |
| 20004 INNOVATIVE BROADCAST SER | 11/21/23 | 09/04/24 | INV-003681          | MAINTENANCE                    | 150.00   |              |              |          |
| 20004 INNOVATIVE BROADCAST SER | 05/16/24 | 09/04/24 | INV-004001          | MAINTENANCE                    | 178.13   |              |              |          |
| 20004 INNOVATIVE BROADCAST SER | 08/22/24 | 09/04/24 | INV-004175          | MAINTENANCE                    | 881.57   |              |              |          |
| 20004 INNOVATIVE BROADCAST SER | 08/23/24 | 09/04/24 | INV-004174          | MAINTENANCE                    | 150.00   |              |              |          |
|                                |          |          |                     | Total for Vendor - 20004:      | 1,359.70 | 0.00         | 0.00         | 0.00     |
| 2020 IT'S JUST ICE, INC.       | 07/30/24 | 09/04/24 | 24184               | Maintenance                    | 532.32   |              |              |          |
|                                |          |          |                     | Total for Vendor - 2020:       | 532.32   | 0.00         | 0.00         | 0.00     |
| 99029789 JOHN RICKS            | 08/28/24 | 09/04/24 | 08/12-08/16 WTR CLS | Parking Fees Waste Water Class | 33.00    |              |              |          |
|                                |          |          |                     | Total for Vendor - 99029789:   | 33.00    | 0.00         | 0.00         | 0.00     |
| 1010 JT RAY COMPANY            | 08/15/24 | 09/04/24 | INV13084            | Copier Service                 | 77.90    |              |              |          |
|                                |          |          |                     | Total for Vendor - 1010:       | 77.90    | 0.00         | 0.00         | 0.00     |
| 1021 KIMBALL MIDWEST           | 08/15/24 | 09/04/24 | 102508779           | Materials                      | 334.30   |              |              |          |
|                                |          |          |                     | Total for Vendor - 1021:       | 334.30   | 0.00         | 0.00         | 0.00     |
| 1205 LOWE'S                    | 08/09/24 | 09/04/24 | 984948-NMSKIJ       | Tools                          | 455.05   |              |              |          |
| 1205 LOWE'S                    | 08/20/24 | 09/04/24 | 990686-NOEWPR       | SUPPLIES                       | 41.29    |              |              |          |
| 1205 LOWE'S                    | 08/22/24 | 09/04/24 | 996629-NOOTPJ       | SUPPLIES                       | 221.52   |              |              |          |
|                                |          |          |                     | Total for Vendor - 1205:       | 717.86   | 0.00         | 0.00         | 0.00     |
| 1322 MMC MATERIALS, INC.       | 08/13/24 | 09/04/24 | 904191              | COncrete                       | 416.25   |              |              |          |
|                                |          |          |                     | Total for Vendor - 1322:       | 416.25   | 0.00         | 0.00         | 0.00     |
| 21302 MOCKBEE ELLIS, P.A.      | 07/25/24 | 09/04/24 | 24289               | Legal Fees                     | 8,169.85 |              |              |          |
|                                |          |          |                     | Total for Vendor - 21302:      | 8,169.85 | 0.00         | 0.00         | 0.00     |
| 1525 OKTIBBEHA CO. CO-OP       | 08/08/24 | 09/04/24 | 1031100             | Top Soil                       | 70.00    |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/13/24 | 09/04/24 | 1032257             | Supplies                       | 94.83    |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/15/24 | 09/04/24 | 1032931             | Materials                      | 33.46    |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/19/24 | 09/04/24 | 1033850             | MATERIALS                      | 35.00    |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/19/24 | 09/04/24 | 1033862             | MATERIALS                      | 105.00   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/19/24 | 09/04/24 | 1033870             | MATERIALS                      | 105.00   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/19/24 | 09/04/24 | 1033876             | MATERIALS                      | 105.00   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/19/24 | 09/04/24 | 1033883             | MAINTENANCE                    | 125.00   |              |              |          |

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| 1525 OKTIBBEHA CO. CO-OP      | 08/19/24 | 09/04/24 | 1033886                                           | MATERIALS                   | 140.00   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP      | 08/23/24 | 09/04/24 | 1035230                                           | UNIFORMS                    | 255.33   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP      | 08/23/24 | 09/04/24 | 1035233                                           | UNIFORMS                    | 267.11   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP      | 08/26/24 | 09/04/24 | 1035896                                           | MAINTENANCE                 | 69.95    |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP      | 08/26/24 | 09/04/24 | 1035906                                           | MAINTENANCE                 | 150.00   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP      | 08/27/24 | 09/04/24 | 1036216                                           | MAINTENANCE                 | 150.00   |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 1525:    | 1,705.68 | 0.00         | 0.00         | 0.00     |
| 1917 RONNIE JONES CONST, INC. | 08/09/24 | 09/04/24 | 20242369                                          | Crushed Concrete            | 2,000.00 |              |              |          |
| 1917 RONNIE JONES CONST, INC. | 08/20/24 | 09/04/24 | 20242382                                          | CONCRETE                    | 2,000.00 |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 1917:    | 4,000.00 | 0.00         | 0.00         | 0.00     |
| 21943 SOUTHERN TELECOMMUNICA  | 07/31/24 | 09/04/24 | 2024-07                                           | Phone Bill                  | 152.50   |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 21943:   | 152.50   | 0.00         | 0.00         | 0.00     |
| 1927 STAPLES BUSINESS CREDIT  | 07/25/24 | 09/04/24 | 6007645802                                        | Supplies                    | 199.18   |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 1927:    | 199.18   | 0.00         | 0.00         | 0.00     |
| 21229 TECHNAGLASS             | 08/12/24 | 09/04/24 | 27670                                             | Maintenance                 | 279.00   |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 21229:   | 279.00   | 0.00         | 0.00         | 0.00     |
| 9929807 THOMAS WARE           | 08/28/24 | 09/04/24 | 08/12-08/15 WTR CLS Parking Fees WasteWater Class |                             | 28.00    |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 9929807: | 28.00    | 0.00         | 0.00         | 0.00     |
| 2098 ULINE                    | 08/07/24 | 09/04/24 | 181529449                                         | Supplies                    | 378.64   |              |              |          |
| 2098 ULINE                    | 08/20/24 | 09/04/24 | 182080451                                         | SUPPLIES                    | 523.36   |              |              |          |
| 2098 ULINE                    | 08/21/24 | 09/04/24 | 182103114                                         | SUPPLIES                    | 383.10   |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 2098:    | 1,285.10 | 0.00         | 0.00         | 0.00     |
| 2104 UPS                      | 08/17/24 | 09/04/24 | 00001231F334                                      | Postage                     | 42.03    |              |              |          |
| 2104 UPS                      | 08/24/24 | 09/04/24 | 000012031F344                                     | SHIPPING                    | 49.39    |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 2104:    | 91.42    | 0.00         | 0.00         | 0.00     |
| 22111 USA BLUEBOOK            | 08/20/24 | 09/04/24 | INV00459217                                       | SUPPLIES                    | 349.00   |              |              |          |
| 22111 USA BLUEBOOK            | 08/20/24 | 09/04/24 | INV00459277                                       | SUPPLIES                    | 352.34   |              |              |          |
| 22111 USA BLUEBOOK            | 08/21/24 | 09/04/24 | INV00461151                                       | SUPPLIES                    | 324.39   |              |              |          |
| 22111 USA BLUEBOOK            | 08/22/24 | 09/04/24 | INV00461606                                       | SUPPLIES                    | 51.42    |              |              |          |
|                               |          |          |                                                   | Total for Vendor - 22111:   | 1,077.15 | 0.00         | 0.00         | 0.00     |
| 22202 WAYPOINT ANALYTICAL     | 08/14/24 | 09/04/24 | 04-1084437                                        | Testing                     | 312.00   |              |              |          |



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| 22202 WAYPOINT ANALYTICAL | 08/20/24 | 09/04/24 | 04-1084583 | NITRATE TESTING           | 312.00        |              |              |          |
|                           |          |          |            | Total for Vendor - 22202: | 624.00        | 0.00         | 0.00         | 0.00     |
| 1825 WELDING WORKS LLC    | 08/09/24 | 09/04/24 | 2180       | Maintenance               | 149.98        |              |              |          |
| 1825 WELDING WORKS LLC    | 08/15/24 | 09/04/24 | 2183       | Maintenance               | 1,500.00      |              |              |          |
| 1825 WELDING WORKS LLC    | 08/16/24 | 09/04/24 | 2185       | Maintenance               | 28.00         |              |              |          |
| 1825 WELDING WORKS LLC    | 08/20/24 | 09/04/24 | 2203       | MAINTENANCE               | 2,400.00      |              |              |          |
|                           |          |          |            | Total for Vendor - 1825:  | 4,077.98      | 0.00         | 0.00         | 0.00     |
| 2326 WINCAN               | 08/06/24 | 09/04/24 | 8941       | SOFTWARE                  | 5,050.00      |              |              |          |
|                           |          |          |            | Total for Vendor - 2326:  | 5,050.00      | 0.00         | 0.00         | 0.00     |
|                           |          |          |            | Grand Total:              | \$ 243,937.76 | \$ 0.00      | \$ 0.00      | \$ 0.00  |

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|-------------------------------|----------|----------|----------------|-------------------------|-----------|--------------|--------------|----------|
| 95 2 LADIES PROMO             | 08/23/24 | 09/04/24 | 1530           | SUPPLIES                | 545.77    |              |              |          |
|                               |          |          |                | Total for Vendor - 95:  | 545.77    | 0.00         | 0.00         | 0.00     |
| 131 ALTEC INDUSTRIES, INC.    | 08/08/24 | 09/04/24 | 51486291       | Maintenance             | 1,067.96  |              |              |          |
|                               |          |          |                | Total for Vendor - 131: | 1,067.96  | 0.00         | 0.00         | 0.00     |
| 116 AMAZON CAPITAL SERVICES   | 08/15/24 | 09/04/24 | 1F3L-9TYC-3FM1 | Supplies                | 19.29     |              |              |          |
|                               |          |          |                | Total for Vendor - 116: | 19.29     | 0.00         | 0.00         | 0.00     |
| 107 AMERICAN PAPER & TWINE CO | 08/16/24 | 09/04/24 | 5020572        | Supplies                | 571.69    |              |              |          |
|                               |          |          |                | Total for Vendor - 107: | 571.69    | 0.00         | 0.00         | 0.00     |
| 144 ANIXTER, INC.             | 08/14/24 | 09/04/24 | 6141555-00     | MATERIALS               | 2,712.50  |              |              |          |
|                               |          |          |                | Total for Vendor - 144: | 2,712.50  | 0.00         | 0.00         | 0.00     |
| 110 ARKANSAS ELECTRIC         | 08/08/24 | 09/04/24 | 03118097       | Materials               | 1,897.50  |              |              |          |
| 110 ARKANSAS ELECTRIC         | 08/08/24 | 09/04/24 | 03118098       | Materials               | 598.00    |              |              |          |
| 110 ARKANSAS ELECTRIC         | 08/08/24 | 09/04/24 | 03118099       | Materials               | 1,487.00  |              |              |          |
| 110 ARKANSAS ELECTRIC         | 08/14/24 | 09/04/24 | 03118659       | MATERIALS               | 180.00    |              |              |          |
| 110 ARKANSAS ELECTRIC         | 08/14/24 | 09/04/24 | 03118660       | Materials               | 2,840.00  |              |              |          |
| 110 ARKANSAS ELECTRIC         | 08/14/24 | 09/04/24 | 03118661       | MATERIALS               | 2,219.50  |              |              |          |
| 110 ARKANSAS ELECTRIC         | 08/22/24 | 09/04/24 | 03119511       | MATERIALS               | 77.00     |              |              |          |
|                               |          |          |                | Total for Vendor - 110: | 9,299.00  | 0.00         | 0.00         | 0.00     |
| 123 ATCO INTERNATIONAL        | 08/07/24 | 09/04/24 | 10633201       | SUPPLIES                | 134.13    |              |              |          |
|                               |          |          |                | Total for Vendor - 123: | 134.13    | 0.00         | 0.00         | 0.00     |
| 134 ATWELL & GENT, P.A.       | 08/17/24 | 09/04/24 | 24-413         | Engineering Services    | 1,645.00  |              |              |          |
| 134 ATWELL & GENT, P.A.       | 08/17/24 | 09/04/24 | 24-414         | Engineering Services    | 3,095.00  |              |              |          |
| 134 ATWELL & GENT, P.A.       | 08/19/24 | 09/04/24 | 24-412         | Engineering Services    | 12,240.00 |              |              |          |
| 134 ATWELL & GENT, P.A.       | 08/19/24 | 09/04/24 | 24-415         | Engineering Services    | 1,280.00  |              |              |          |
| 134 ATWELL & GENT, P.A.       | 08/19/24 | 09/04/24 | 24-416         | Engineering Services    | 4,535.00  |              |              |          |
| 134 ATWELL & GENT, P.A.       | 08/19/24 | 09/04/24 | 24-417         | Engineering Services    | 2,805.00  |              |              |          |
| 134 ATWELL & GENT, P.A.       | 08/19/24 | 09/04/24 | 24-418         | Engineering Services    | 920.00    |              |              |          |
|                               |          |          |                | Total for Vendor - 134: | 26,520.00 | 0.00         | 0.00         | 0.00     |
| 422 AUBREY LONG               | 08/28/24 | 09/04/24 | 8/5-8/9 MEALS  | 8/5-8/9 Training Meals  | 71.71     |              |              |          |
|                               |          |          |                | Total for Vendor - 422: | 71.71     | 0.00         | 0.00         | 0.00     |
| 227 BULLDOG TOWING, LLC       | 08/15/24 | 09/04/24 | 47041          | Maintenance             | 267.50    |              |              |          |

ACCOUNTS PAYABLE  
AGING INVOICE

08/28/2024 4:54:18 pm

Beginning Date: 09/04/2024

| Vendor Name                     | Inv Dt   | Due Dt   | Invoice       | Reference                                       | Current   | 30 - 59 days | 60 - 89 days | 90+ days |
|---------------------------------|----------|----------|---------------|-------------------------------------------------|-----------|--------------|--------------|----------|
| 321 COLE'S AUTO REPAIR          | 08/22/24 | 09/04/24 | 21857         | Total for Vendor - 227: MAINTENANCE             | 267.50    | 0.00         | 0.00         | 0.00     |
| 496 EAST MISS LUMBER            | 08/14/24 | 09/04/24 | 13091-1       | Total for Vendor - 321: SUPPLIES                | 423.23    | 0.00         | 0.00         | 0.00     |
| 560 EVERYDAY LAND MANAGEME      | 08/15/24 | 09/04/24 | 108835        | Total for Vendor - 496: MAINTENANCE             | 23.98     | 0.00         | 0.00         | 0.00     |
| 455 EXELL WATER & COFFEE, INC.  | 08/08/24 | 09/04/24 | 769302        | Total for Vendor - 560: Water                   | 23.98     | 0.00         | 0.00         | 0.00     |
| 455 EXELL WATER & COFFEE, INC.  | 08/22/24 | 09/04/24 | 789740        | SUPPLIES                                        | 5,097.17  | 0.00         | 0.00         | 0.00     |
| 604 FASTENAL COMPANY            | 08/22/24 | 09/04/24 | MSSTA107826   | Total for Vendor - 455: SAFETY SUPPLIES         | 36.24     | 0.00         | 0.00         | 0.00     |
| 616 FUELMAN                     | 08/19/24 | 09/04/24 | NP66965529    | Total for Vendor - 604: Fuel                    | 62.53     | 0.00         | 0.00         | 0.00     |
| 616 FUELMAN                     | 08/28/24 | 09/04/24 | NP66992923    | Fuelman                                         | 463.68    | 0.00         | 0.00         | 0.00     |
| 696 GARNER LUMLEY ELECTRIC      | 08/15/24 | 09/04/24 | 611591        | Total for Vendor - 616: Materials               | 2,028.19  | 0.00         | 0.00         | 0.00     |
| 691 GATEWAY TIRE&SERVICE CEN    | 08/16/24 | 09/04/24 | 1018-202063   | Maintenance                                     | 1,869.06  | 0.00         | 0.00         | 0.00     |
| 691 GATEWAY TIRE&SERVICE CEN    | 08/21/24 | 09/04/24 | 1018-202349   | MAINTENANCE                                     | 3,897.25  | 0.00         | 0.00         | 0.00     |
| 730 GRESKO UTILITY SUPPLY, INC. | 08/20/24 | 09/04/24 | 50027971-01   | Total for Vendor - 691: MATERIALS               | 4,800.00  | 0.00         | 0.00         | 0.00     |
| 730 GRESKO UTILITY SUPPLY, INC. | 08/23/24 | 09/04/24 | 50028023-00   | Transformers                                    | 87.20     | 0.00         | 0.00         | 0.00     |
| 400 IVY AUTO PARTS              | 08/21/24 | 09/04/24 | 737771        | Total for Vendor - 730: MAINTENANCE             | 25.50     | 0.00         | 0.00         | 0.00     |
| 1001 JOE HUDSON'S COLLISION CEN | 08/16/24 | 09/04/24 | 1594951       | Total for Vendor - 400: REPAIRS                 | 112.70    | 0.00         | 0.00         | 0.00     |
| 423 JOSHUA LANIER               | 08/28/24 | 09/04/24 | 8/5-8/9 MEALS | Total for Vendor - 1001: 8/5-8/9 Training Meals | 820.00    | 0.00         | 0.00         | 0.00     |
| 1010 JT RAY COMPANY             | 08/15/24 | 09/04/24 | INV13080      | Total for Vendor - 423: Copier Service          | 29,890.00 | 0.00         | 0.00         | 0.00     |
|                                 |          |          |               |                                                 | 30,710.00 | 0.00         | 0.00         | 0.00     |
|                                 |          |          |               |                                                 | 625.98    | 0.00         | 0.00         | 0.00     |
|                                 |          |          |               |                                                 | 625.98    | 0.00         | 0.00         | 0.00     |
|                                 |          |          |               |                                                 | 11,617.82 | 0.00         | 0.00         | 0.00     |
|                                 |          |          |               |                                                 | 11,617.82 | 0.00         | 0.00         | 0.00     |
|                                 |          |          |               |                                                 | 42.13     | 0.00         | 0.00         | 0.00     |
|                                 |          |          |               |                                                 | 42.13     | 0.00         | 0.00         | 0.00     |
|                                 |          |          |               |                                                 | 82.96     | 0.00         | 0.00         | 0.00     |

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|--------------------------------|----------|----------|---------------|---------------------------------|----------|--------------|--------------|----------|
| 1010 JT RAY COMPANY            | 08/15/24 | 09/04/24 | INV13081      | Copier Service                  | 404.58   |              |              |          |
| 1010 JT RAY COMPANY            | 08/15/24 | 09/04/24 | INV13082      | Copier Service                  | 33.60    |              |              |          |
| 1010 JT RAY COMPANY            | 08/15/24 | 09/04/24 | INV13085      | Copier Service                  | 267.39   |              |              |          |
|                                |          |          |               | <b>Total for Vendor - 1010:</b> | 788.53   | 0.00         | 0.00         | 0.00     |
| 1205 LOWE'S                    | 08/09/24 | 09/04/24 | 984861-NMSKIH | Equipment                       | 284.05   |              |              |          |
| 1205 LOWE'S                    | 08/14/24 | 09/04/24 | 970541-NNJRME | Maintenance                     | 33.23    |              |              |          |
| 1205 LOWE'S                    | 08/15/24 | 09/04/24 | 975213-NNOORP | Tools                           | 75.96    |              |              |          |
| 1205 LOWE'S                    | 08/16/24 | 09/04/24 | 977841-NNSXBV | Tools                           | 85.48    |              |              |          |
|                                |          |          |               | <b>Total for Vendor - 1205:</b> | 478.72   | 0.00         | 0.00         | 0.00     |
| 1394 NARRATIVE 12 LLC          | 08/28/24 | 09/04/24 | 8/26/24       | SU Customer Com Monthly Retain  | 4,500.00 |              |              |          |
|                                |          |          |               | <b>Total for Vendor - 1394:</b> | 4,500.00 | 0.00         | 0.00         | 0.00     |
| 1400 NESCO                     | 07/23/24 | 09/04/24 | S2674274.001  | Tools                           | 134.55   |              |              |          |
| 1400 NESCO                     | 07/29/24 | 09/04/24 | S2675357.001  | Tools                           | 182.91   |              |              |          |
| 1400 NESCO                     | 07/30/24 | 09/04/24 | S2675611.001  | Tools                           | 398.47   |              |              |          |
| 1400 NESCO                     | 08/09/24 | 09/04/24 | S2677832.001  | Materials                       | 226.83   |              |              |          |
| 1400 NESCO                     | 08/16/24 | 09/04/24 | S2677023.001  | UNIFORMS                        | 280.23   |              |              |          |
| 1400 NESCO                     | 08/16/24 | 09/04/24 | S2679128.001  | TOOLS                           | 503.49   |              |              |          |
| 1400 NESCO                     | 08/19/24 | 09/04/24 | S2676965.001  | UNIFORMS                        | 4,533.74 |              |              |          |
| 1400 NESCO                     | 08/22/24 | 09/04/24 | S2680389.001  | MATERIALS                       | 716.69   |              |              |          |
| 1400 NESCO                     | 08/23/24 | 09/04/24 | S2680575.001  | MATERIALS                       | 248.76   |              |              |          |
| 1400 NESCO                     | 08/23/24 | 09/04/24 | S2680605.001  | TOOLS                           | 76.28    |              |              |          |
|                                |          |          |               | <b>Total for Vendor - 1400:</b> | 7,301.95 | 0.00         | 0.00         | 0.00     |
| 1525 OKTIBBEHA CO. CO-OP       | 08/14/24 | 09/04/24 | 1032581       | SUPPLIES                        | 15.46    |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/16/24 | 09/04/24 | 1033146       | MAINTENANCE                     | 149.70   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/21/24 | 09/04/24 | 1034516       | MAINTENANCE                     | 187.50   |              |              |          |
| 1525 OKTIBBEHA CO. CO-OP       | 08/23/24 | 09/04/24 | 1035034       | UNIFORMS                        | 228.32   |              |              |          |
|                                |          |          |               | <b>Total for Vendor - 1525:</b> | 580.98   | 0.00         | 0.00         | 0.00     |
| 1523 OSMOSE UTILITIES SERVICES | 08/28/24 | 09/04/24 | INV1470382    | Job #1041629 Pole Inspections   | 844.74   |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES | 08/28/24 | 09/04/24 | INV1470383    | Job #1041629 Pole Inspections   | 4,982.50 |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES | 08/28/24 | 09/04/24 | INV1470423    | Job #1041629 Pole Inspections   | 6,675.63 |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES | 08/28/24 | 09/04/24 | INV1470424    | Job #1041629 Pole Inspections   | 4,098.32 |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES | 08/28/24 | 09/04/24 | INV1470777    | Job #1041629 Pole Inspections   | 4,224.61 |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES | 08/28/24 | 09/04/24 | INV1470778    | Job #1041629 Pole Inspections   | 7,733.92 |              |              |          |

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|---------------------------------|----------|----------|----------------|-------------------------------|---------------|--------------|--------------|----------|
| 1523 OSMOSE UTILITIES SERVICES  | 08/28/24 | 09/04/24 | INV1470823     | Job #1041629 Pole Inspections | 13,113.90     |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES  | 08/28/24 | 09/04/24 | INV1470824     | Job #1041629 Pole Inspections | 594.30        |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES  | 08/28/24 | 09/04/24 | INV1470825     | Job #1041629 Pole Inspections | 158.06        |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES  | 08/28/24 | 09/04/24 | INV1471814     | Job #1041629 Pole Inspections | 1,266.96      |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES  | 08/28/24 | 09/04/24 | INV1471815     | Job #1041629 Pole Inspections | 17,215.80     |              |              |          |
| 1523 OSMOSE UTILITIES SERVICES  | 08/28/24 | 09/04/24 | INV1471816     | Job #1041629 Pole Inspections | 46.20         |              |              |          |
|                                 |          |          |                | Total for Vendor - 1523:      | 60,954.94     | 0.00         | 0.00         | 0.00     |
| 1887 S & S LINE SERVICE INC     | 08/16/24 | 09/04/24 | 2860           | ROW Clearing                  | 1,608.40      |              |              |          |
| 1887 S & S LINE SERVICE INC     | 08/16/24 | 09/04/24 | 2861           | ROW Clearing                  | 5,947.20      |              |              |          |
| 1887 S & S LINE SERVICE INC     | 08/16/24 | 09/04/24 | 2862           | ROW Clearing                  | 5,072.40      |              |              |          |
|                                 |          |          |                | Total for Vendor - 1887:      | 12,628.00     | 0.00         | 0.00         | 0.00     |
| 1925 SCOTT PETROLEUM CORP.      | 08/15/24 | 09/04/24 | 1477673        | Gas                           | 49.50         |              |              |          |
|                                 |          |          |                | Total for Vendor - 1925:      | 49.50         | 0.00         | 0.00         | 0.00     |
| 1929 SEVEN STATES POWER CORP    | 08/28/24 | 09/04/24 | INV0000001221  | Annual Meeting Registration   | 199.00        |              |              |          |
|                                 |          |          |                | Total for Vendor - 1929:      | 199.00        | 0.00         | 0.00         | 0.00     |
| 1940 STUART C. IRBY             | 08/05/24 | 09/04/24 | S014019943.001 | MATERIALS                     | 3,902.00      |              |              |          |
| 1940 STUART C. IRBY             | 08/13/24 | 09/04/24 | S014008304.003 | MATERIALS                     | 506.00        |              |              |          |
| 1940 STUART C. IRBY             | 08/14/24 | 09/04/24 | S014029997.001 | Tool                          | 3,449.78      |              |              |          |
| 1940 STUART C. IRBY             | 08/15/24 | 09/04/24 | S014032657.001 | Materials                     | 3,449.78      |              |              |          |
|                                 |          |          |                | Total for Vendor - 1940:      | 11,307.56     | 0.00         | 0.00         | 0.00     |
| 99009746 SYNERGETICS DCS, INC   | 05/31/24 | 09/04/24 | 55978          | Barracuda Firewall            | 3,012.00      |              |              |          |
|                                 |          |          |                | Total for Vendor - 99009746:  | 3,012.00      | 0.00         | 0.00         | 0.00     |
| 1999 T & C SPECIALTY DISTRIBUTO | 08/09/24 | 09/04/24 | 0029295-IN     | MATERIALS                     | 49,458.47     |              |              |          |
|                                 |          |          |                | Total for Vendor - 1999:      | 49,458.47     | 0.00         | 0.00         | 0.00     |
| 2300 WALMART COMMUNITY BRC      | 08/28/24 | 09/04/24 | 1657465810     | Walmart 08/24 Stmt            | 205.77        |              |              |          |
|                                 |          |          |                | Total for Vendor - 2300:      | 205.77        | 0.00         | 0.00         | 0.00     |
| 1825 WELDING WORKS LLC          | 08/21/24 | 09/04/24 | 2211           | MAINTENANCE                   | 485.00        |              |              |          |
|                                 |          |          |                | Total for Vendor - 1825:      | 485.00        | 0.00         | 0.00         | 0.00     |
|                                 |          |          |                | Grand Total:                  | \$ 251,036.44 | \$ 0.00      | \$ 0.00      | \$ 0.00  |



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Fire Department  
**AGENDA DATE:** September 3, 2024  
**PAGE:** 1

**SUBJECT:**

Requesting permission for an emergency repair for Engine 5. The rotor was broken and was towed to Empire Truck Sales, LLC in Columbus, MS. The cost for the repair will be \$8,807.50.

**AMOUNT & SOURCE OF FUNDING**

Account: 001-261-630-360 Vehicle & Equipment Repair & Maintenance

**AUTHORIZATION HISTORY:**

.

**REQUESTING  
DEPARTMENT:** Fire Department

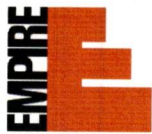
**DIRECTOR'S  
AUTHORIZATION:** Fire Chief Yarbrough

**FOR MORE INFORMATION CONTACT:** Chief Yarbrough @ 662-722-0051

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**SUGGESTED MOTION:**

Move for approval for Empire Truck Sales, LLC to perform the emergency repair for Engine 5. The cost for the repair will be \$8,807.50.



# EMPIRE TRUCK SALES, LLC

4679 S FRONTAGE RD / COLUMBUS, MS 39701  
6623280821 / E-Mail: info@empiretruck.com  
MON-FRI 7:00AM-5:30PM / SAT 7:00AM-12:00PM / SUN CLOSED

|             |    |              |            |    |              |
|-------------|----|--------------|------------|----|--------------|
| Jackson     | MS | 601-939-5000 | Brookhaven | MS | 601-835-4400 |
| Meridian    | MS | 601-482-5575 | Mobile     | AL | 251-330-0088 |
| Columbus    | MS | 662-328-0820 | Slidell    | LA | 985-641-4000 |
| Hattiesburg | MS | 601-584-1100 | Monroe     | LA | 318-345-5000 |
| Biloxi      | MS | 228-365-0000 | Pensacola  | FL | 850-316-9000 |
|             |    |              | (MV 94205) |    |              |
|             |    |              | MossyHead  | FL | 850-951-2100 |
|             |    |              | (MV 94817) |    |              |

Bill-To 56616  
CITY OF STARKVILLE  
110 WEST MAIN ST  
STARKVILLE, MS 39759  
6623232525  
Vehicle Unit ID 243020  
Claim Number  
Owner CITY OF STARKVILLE  
V.I.N 4EN6AAA86G1000199  
Customer Fleet ID Engine 5  
Year 2016  
Make E1  
Model Typhon

Estimate

EE005011188

P.O. Number

REQUIRED

Invoice Date

| Date In    | Date In Service | Mileage | Bill Type | Terms | Writer | Reviewer |
|------------|-----------------|---------|-----------|-------|--------|----------|
| 08/16/2024 | 12/31/99        | 33,692  | SR        | NET10 | 053145 |          |

## Estimate Operations

Job#1 #00-ELD

SINGLE LINE ITEM REPAIR

Condition FRONT DRIVER SIDE BRAKES, ROTORS BROKEN, CHECK AND ADVISE

Cause

Correction

| Qty                      | Item               | Description           | Price              | Extended |
|--------------------------|--------------------|-----------------------|--------------------|----------|
| LABOR TO PERFORM REPAIRS |                    |                       |                    | 1,600.00 |
| 1                        | 005X/E0723767      | ROTOR                 | 1,005.18           | 1,005.18 |
| 1                        | 005X/HE0668226-001 | CALIPER               | 3,612.72           | 3,612.72 |
| 2                        | 005X/E0666053-002  | BRK PAD               | 1,032.80           | 2,065.60 |
| 1                        | FRT                | SHIPPING AND HANDLING | 300.00             | 300.00   |
| Total Labor              |                    | 1,600.00              | Total Parts/Others | 6,983.50 |
|                          |                    |                       | Total              | 8,583.50 |

Job#2 #00-INCBW

ITEMS NOT COVERED BY WARRANTY

Condition ITEMS NOT COVERED BY WARRANTY \*\*

Cause

Correction

| Qty                      | Item | Description | Price              | Extended |
|--------------------------|------|-------------|--------------------|----------|
| LABOR TO PERFORM REPAIRS |      |             |                    | 0.00     |
| Total Labor              |      | 0.00        | Total Parts/Others | 0.00     |
|                          |      |             | Total              | 0.00     |

Job#3 #P1-PRO 1

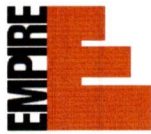
FREE COURTESY INSPECTION

Condition COURTESY INSPECTION \*\*

Cause

Correction





# EMPIRE TRUCK SALES, LLC

4679 S FRONTAGE RD / COLUMBUS, MS 39701  
6623280821 / E-Mail: info@empiretruck.com  
MON-FRI 7:00AM-5:30PM / SAT 7:00AM-12:00PM / SUN CLOSED

|             |    |              |            |    |              |
|-------------|----|--------------|------------|----|--------------|
| Jackson     | MS | 601-939-5000 | Brookhaven | MS | 601-835-4400 |
| Meridian    | MS | 601-482-5575 | Mobile     | AL | 251-330-0088 |
| Columbus    | MS | 662-328-0820 | Slidell    | LA | 985-641-4000 |
| Hattiesburg | MS | 601-584-1100 | Monroe     | LA | 318-345-5000 |
| Biloxi      | MS | 228-365-0000 | Pensacola  | FL | 850-316-9000 |
|             |    |              | (MV 94205) |    |              |
|             |    |              | MossyHead  | FL | 850-951-2100 |
|             |    |              | (MV 94817) |    |              |

Bill-To 56616 Owner CITY OF STARKVILLE  
CITY OF STARKVILLE  
110 WEST MAIN ST  
STARKVILLE, MS 39759  
6623232525  
Vehicle Unit ID 243020  
Claim Number  
Customer Fleet ID Engine 5  
Year 2016  
Make E1  
Model Typhon

Estimate

EE005011188

P.O. Number

REQUIRED

Invoice Date

| Date In                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Date In Service | Mileage | Bill Type | Terms | Writer | Reviewer |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------|-----------|-------|--------|----------|
| 08/16/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 12/31/99        | 33,692  | SR        | NET10 | 053145 |          |
| TERMS AND CONDITIONS OF SALE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |         |           |       |        |          |
| 1. Payment Terms. All balances are due on delivery or on the 10th of the month following the purchase at the option of Empire. A finance charge of 1 1/2% per month or the maximum permitted by law whichever is less will be added to all balances past due. Customer is responsible for any present or future excise, sales, use or other tax applicable to the sale or use of the goods or services purchased hereunder, and agrees to defend, indemnify and hold Empire harmless of and from any claim or demand for same.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |         |           |       |        |          |
| 2. Forum Selection Clause and Choice of Law. To the extent any matter is not covered by arbitration as provided below, the exclusive venue for any proceeding relating in any manner to this invoice, any transaction with Empire (or any person or entity associated with Empire) or Customer's business relationship with Empire and Customer will be a state court in Rankin County, Mississippi (except for claims relating to facilities located outside of Mississippi, then in the county where such facility is located), or in any federal court having jurisdiction over such county. All disputes arising out of or related to this transaction shall be governed by the laws of the State of Mississippi.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |         |           |       |        |          |
| 3. Disclaimer of Warranties and Limitation of Liabilities. To the fullest extent permitted by law, Empire hereby expressly disclaims all warranties, either expressed or implied, including any warranty of merchantability or fitness for a particular purpose, and Empire neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said goods or services. The liability of Empire for all claims in contract, tort (including negligence and products liability) or otherwise arising out of or resulting from the purchase of the goods and/or services shall not exceed the price to Customer allocable to the good or service which gives rise to the claim, and in no event shall Empire's liability exceed the total purchase price of this invoice. In no event shall Empire be liable for any incidental, consequential, punitive, exemplary, indirect, or special damages including, but not limited to, injuries to persons or damage to property, loss of profits or anticipated profits, or loss of use. Any warranties on the product sold hereby are those made by the manufacturer which shall be the sole and exclusive remedy, whether in contract, warranty, tort or strict liability.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |           |       |        |          |
| 4. Cost of Collection. In the event Customer defaults in the payment of the amount due herein, Customer agrees to pay for all costs of collection, including without limitation, all court costs and attorneys' fees.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |         |           |       |        |          |
| 5. Arbitration Agreement and Waiver of Jury Trial. Empire and Customer hereby agree to this arbitration agreement ("Arbitration Agreement").                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |         |           |       |        |          |
| a. CLAIMS AND DISPUTES COVERED. Except for those claims described below under the heading "MATTERS NOT COVERED BY ARBITRATION," Empire and Customer agree that either party may elect to resolve by BINDING ARBITRATION all claims and disputes between us ("Covered Claims"). This includes, but is not limited to: all claims and disputes arising out of, in connection with, or relating to Customer's business relationship with Empire; any and all invoices, transactions, solicitations, all documents, promotions, or advertising; any actions or omissions relating to this or any other matter between Empire and Customer; whether any such claim must be arbitrated; the validity and enforceability of this Arbitration Agreement and this agreement; any alleged fraud or misrepresentation; any claim based on or arising under any federal, state, or local law, statute, regulation, ordinance or rule; any claim or dispute based on any alleged tort (wrong), including intentional torts; and any claim for injunctive, declaratory or equitable relief.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 |         |           |       |        |          |
| b. COVERED CLAIMS AGAINST THIRD PARTIES. This Arbitration Agreement also covers any claim or dispute between Customer and any of Empire's employees, officers, agents or directors; any of its affiliate entities; any third parties related to the transaction; and any of the employees, officers, agents or directors of such affiliates or third parties. In addition, if Empire becomes a party in any lawsuit that Customer has with any third party, whether through intervention by Empire or by motion made by Customer or any third party, all claims in that lawsuit between Customer and the third party will be subject to binding arbitration under this Arbitration Agreement, provided that the third party is required to agree to resolve such claims by arbitration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 |         |           |       |        |          |
| c. MATTERS NOT COVERED BY ARBITRATION. Customer agrees that Empire does not have to initiate arbitration before exercising lawful self-help remedies or judicial remedies of garnishment, repossession, replevin, or foreclosure, but instead may proceed in court for those judicial remedies (an "Excluded Collateral Lawsuit"). Customer may assert in court any defenses Customer may have to Empire's claims in an Excluded Collateral Lawsuit, but any claim or counterclaim for rescission or damages Customer may have arising out of, relating to, or in connection with Empire's exercise of those remedies must be arbitrated. Instead of pursuing arbitration, either Empire or Customer also have the option to bring a lawsuit in court to seek to recover an amount which does not exceed the total sum of \$25,000 (including costs and attorneys' fees), provided that no relief other than such recovery is requested in such lawsuit (an "Excluded Damages Lawsuit"). If an Excluded Damages Lawsuit is filed, the other party cannot require that the claims in that lawsuit be arbitrated. If such an Excluded Damages Lawsuit is filed by Customer or Empire, and any party to that lawsuit files an amendment, counterclaim, cross-claim, or third-party claim seeking to recover more than \$25,000, then that claim, counterclaim, cross-claim or third party claim must be arbitrated in accordance with the procedures set forth in this Arbitration Agreement. Neither Customer nor Empire shall be deemed to have waived any arbitration rights by the fact of having exercised any self-help or judicial remedies, or by having filed any claims including but not limited to an Excluded Damages Lawsuit in a court. |                 |         |           |       |        |          |
| d. ARBITRATION FORUM AND RULES. The arbitration will be conducted in accordance with the Commercial Arbitration Rules of the American Arbitration Association ("AAA") and shall be conducted by the AAA or any other arbitrator selected by mutual agreement of the parties. The arbitration shall be conducted in Rankin County, Mississippi (except for claims relating to facilities located outside Mississippi, then in the county where such facility is located). All fees and charges of the Arbitrator shall be shared equally provided, however, that the Arbitrator may award reimbursement of such costs to the prevailing party. Each party shall also pay for its own costs, including fees for attorneys, experts and witnesses, unless otherwise provided by law or section 4 above, to the extent permitted by applicable law.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |           |       |        |          |
| TO THE FULLEST EXTENT PERMITTED BY LAW, BOTH EMPIRE AND CUSTOMER ARE VOLUNTARILY WAIVING ANY RIGHT TO AN ADJUDICATION BY A COURT OF LAW (INCLUDING TRIAL BY JURY) OF ALL CLAIMS AND DISPUTES COVERED BY THIS ARBITRATION AGREEMENT.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                 |         |           |       |        |          |

If there are problems with this repair visit, we must be contacted immediately in order to expedite the follow up procedures

## TERMS: STRICTLY CASH, APPROVED ACCOUNT

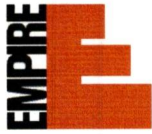
I, Customer, hereby acknowledge receipt of the above described goods and/or receipt of the item(s) on which services were performed in the specified quantities and prices and agree to pay Empire Truck Sales, LLC (Empire) as set forth herein. By signing this form or by taking possession of the goods and/or the item(s) on which services were performed or by otherwise accepting the same, I agree to and accept the terms and conditions of sale set forth above, including but not limited to the forum selection clause, disclaimer of warranties, limitation of liabilities, and binding arbitration provisions. Customer authorizes the repair to be performed along with the use of necessary materials. Empire employees may operate equipment for purposes of testing, inspection or delivery, at Customers risk. An express mechanics lien is acknowledged on the repaired equipment to secure the amount of repairs thereto. It is agreed that Empire assumes no responsibility for loss or damage by theft or fire to equipment placed with Empire for storage, sale, repair or while field testing.

\* This charge represents costs and profits to the motor vehicle repair facility for miscellaneous shop supplies or waste disposal. In Florida: F.S. 403.1718 Mandates a \$1.00 fee for each new tire sold. F.S. 403.7185 Mandates a \$1.50 for each new or remanufactured battery sold. Workmanship is guaranteed for 90 days after the repair is completed. Parts are warranted per manufacturer.

|                 |                 |
|-----------------|-----------------|
| Misc. Charges   | 300.00          |
| Merchandise     | 6,683.50        |
| Labor           | 1,600.00        |
| Sublet:         | 0.00            |
| Prepay:         | 0.00            |
| Misc Supplies:* | 224.00          |
| Taxes:          | 0.00            |
| <b>Total:</b>   | <b>8,807.50</b> |

RECEIVED BY: \_\_\_\_\_





# EMPIRE TRUCK SALES, LLC

4679 S FRONTAGE RD / COLUMBUS, MS 39701  
6623280821 / E-Mail: info@empiretruck.com  
MON-FRI 7:00AM-5:30PM / SAT 7:00AM-12:00PM / SUN CLOSED

|             |    |              |            |    |              |
|-------------|----|--------------|------------|----|--------------|
| Jackson     | MS | 601-939-5000 | Brookhaven | MS | 601-835-4400 |
| Meridian    | MS | 601-482-5575 | Mobile     | AL | 251-330-0088 |
| Columbus    | MS | 662-328-0820 | Slidell    | LA | 985-641-4000 |
| Hattiesburg | MS | 601-584-1100 | Monroe     | LA | 318-345-5000 |
| Biloxi      | MS | 228-365-0000 | Pensacola  | FL | 850-316-9000 |
|             |    |              | (MV 94205) |    |              |
|             |    |              | MossyHead  | FL | 850-951-2100 |
|             |    |              | (MV 94817) |    |              |

Bill-To 56616 Owner CITY OF STARKVILLE  
CITY OF STARKVILLE  
110 WEST MAIN ST  
STARKVILLE, MS 39759  
6623232525  
Vehicle Unit ID 243020  
Claim Number  
V.I.N 4EN6AAA86G1000199  
Customer Fleet ID Engine 5  
Year 2016  
Make E1  
Model Typhon

Estimate

EE005011188

P.O. Number

REQUIRED

Invoice Date

| Date In    | Date In Service | Mileage | Bill Type | Terms | Writer | Reviewer |
|------------|-----------------|---------|-----------|-------|--------|----------|
| 08/16/2024 | 12/31/99        | 33,692  | SR        | NET10 | 053145 |          |

!!!!RECEIVE THIS INVOICE/STATEMENT/ESTIMATE BY EMAIL!!!!

EMAIL US AT [CREDITETS@EMPIRETRUCK.COM](mailto:CREDITETS@EMPIRETRUCK.COM)

\*\*THERE WILL BE A 3% CREDIT CARD FEE / NO CREDIT CARDS WILL BE TAKEN OVER THE PHONE\*\*



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT:** Human Resources  
**AGENDA DATE:** September 03, 2024  
**Page:** 1

**SUBJECT:**

Request authorization to hire Avis James Wallace as an Aircraft Lineman (FBO) in the Starkville Airport Department.

**AMOUNT & SOURCE OF FUNDING:**

This position will be paid for actual hours worked not to exceed twenty (20) hours per week at \$14.00 per hour. This position will not be eligible for benefits.

**FISCAL NOTE:**

Budgeted from line item # 015-505- 430-109

**AUTHORIZATION HISTORY:**

With the football season gearing up, this position is needed to fill in for an employee who is on military leave.

**REQUESTING DEPARTMENT:**

Starkville Airport Department

**DIRECTOR'S AUTHORIZATION:**

Rodney Lincoln, Airport Director

**FOR MORE INFORMATION CONTACT:**

Rodney Lincoln, Airport Director  
Nav Ashford, COO/Human Resources Director

**SUGGESTED MOTION:**

Move approval to hire Avis James Wallace as an Aircraft Lineman (FBO) in the Starkville Airport Department.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT:** Human Resources  
**AGENDA DATE:** September 03, 2024  
**Page:** 1

**SUBJECT:**

Request authorization to hire Ian Marshall as a Water Technicians I the Starkville Utilities Department:

**AMOUNT & SOURCE OF FUNDING:**

**Ian Marshall** - Non-Exempt Salary of \$33,384.00 (\$16.05 per hour) based on 2080 hours.

**FISCAL NOTE:**

Funds are included in the fiscal year 2024/25 budget.  
Position is paid 100% from Water Division, Acct. 601.40.

**AUTHORIZATION HISTORY:**

This is a replacement position previously held by Andy Moore (previously approved to be replaced by Ethan Ratliff whose offer was rescinded.)

**REQUESTING DEPARTMENT:**

Starkville Utilities Department

**DIRECTOR'S AUTHORIZATION:**

Edward Kemp, General Manager

**FOR MORE INFORMATION CONTACT:**

Edward Kemp, General Manager  
Navarrete Ashford, COO/Human Resources Director

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**SUGGESTED MOTION**

Move approval to hire Ian Marshall as a Water Technicians I the Starkville Utilities Department.

**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT:** Human Resources

**AGENDA DATE:** September 03, 2024

**Page:** 1

**SUBJECT:**

Request authorization to hire Robert Eguires and Haley Hunt as Police Officers, and Richard Jones as a Reserve Police Captain in the Starkville Police Department.

**AMOUNT & SOURCE OF FUNDING:**

**Robert Eguires** - non-exempt salary for a Certified Corporal, @ \$57,200.00 (\$27.50 per hour) based on 2236 hours per year.

**Haley Hunt** - non-exempt salary for a Certified Police Officer III, @ \$54,290.08 (\$24.28 per hour) based on 2236 hours per year.

**Richard Jones** – This position will be paid for actual hours worked not to exceed twenty (20) hours per week at \$27.00 per hour. This position will be eligible for Employer PERS benefits, b/c this candidate is already a member of the PERS system.

**LINE ITEM**

Budgeted from line item # 001-201-420-103

**AUTHORIZATION HISTORY:**

These are replacement positions that were previously held by Christian Busby, Melvin Daily and Garrett Miles who resigned.

**REQUESTING DEPARTMENT:**

Starkville Police Department

**DIRECTOR'S AUTHORIZATION:**

Mark Ballard, Police Chief

**FOR MORE INFORMATION CONTACT:**

Mark Ballard, Police Chief  
Nav Ashford, COO/Human Resources Director

**SUGGESTED MOTION:**

Request authorization to hire Robert Eguires and Haley Hunt as Police Officers, and Richard Jones as a Reserve Police Captain in the Starkville Police Department.

**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT:** Human Resources  
**AGENDA DATE:** September 03, 2024  
**Page:** 1

**SUBJECT:**

Consideration of disciplinary action recommended by General Manager Edward Kemp for a Utilities Department employee.

**AMOUNT & SOURCE OF FUNDING:**

N/A

**FISCAL NOTE:**

N/A

**AUTHORIZATION HISTORY:**

Documentation Provided

**REQUESTING DEPARTMENT:**

Utilities Department  
Human Resources Department

**DIRECTOR'S AUTHORIZATION:**

Edward Kemp, General Manager;  
Nav Ashford, COO/Human Resources Director

**FOR MORE INFORMATION CONTACT:**

Nav Ashford, COO/Human Resources Director

**SUGGESTED MOTION:**

Move to approve the disciplinary action recommended by General Manager Edward Kemp for a Utilities Department employee.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT:** Human Resources  
**AGENDA DATE:** September 03, 2024

**SUBJECT:**

Request authorization to hire the following employees in the Sanitation & Environmental Services Department:

- **Javion Jefferson, Jacob Lee and Nicholas Lucious**, as Seasonal Sanitation Workers.
- **Renardo Prater**, as a Residential Driver.

**AMOUNT & SOURCE OF FUNDING:**

- **Javion Jefferson** - Annual Salary of \$31,616.00 (\$15.20 per hour) based on 2080 hours.
- **Jacob Lee** - Annual Salary of \$31,616.00 (\$15.20 per hour) based on 2080 hours.
- **Nicholas Lucious** - Annual Salary of \$31,616.00 (\$15.20 per hour) based on 2080 hours.
- **Renardo Prater** - Annual Salary of \$37,897.60 (\$18.22 per hour) based on 2080 hours.

**FISCAL NOTE:**

Budgeted from line item # 022-322-430-107

**AUTHORIZATION HISTORY:**

These are replacement positions previously held by Dangelo Scales, Edwon Kennard, and Michael Bush who resigned and Renardo Prater who accepted the residential driver position.

**REQUESTING DEPARTMENT:**

Sanitation Department

**DIRECTOR'S AUTHORIZATION:**

Chris Smiley, Sanitation & Environmental Services Director

**FOR MORE INFORMATION CONTACT:**

Chris Smiley, Sanitation & Environmental Services Director;  
Nav Ashford, COO/Human Resources Director

---

**SUGGESTED MOTION**

Move approval to hire the following employees in the Sanitation & Environmental Services Department:

- **Javion Jefferson, Jacob Lee and Nicholas Lucious**, as Seasonal Sanitation Workers.
- **Renardo Prater**, as a Residential Driver.



**CITY OF STARKVILLE  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT: IT  
AGENDA DATE: 9/3/2024  
PAGE: 1 of 3**

**SUBJECT:** Request approval of purchase of two cellular security cameras for the lowest quote price of \$11,035.50 from Security Solutions

**AMOUNT & SOURCE OF FUNDING:** From account # 001-000-160-695 and 001-123-918-805

**FISCAL NOTE:** Utilizing \$9,090 in camera donations with remainder from the IT Camera budget

**REQUESTING  
DEPARTMENT: Information Technology**

**DIRECTOR'S  
AUTHORIZATION: JCC**

**FOR MORE INFORMATION CONTACT:** Joel C. Clements, Jr – 662.323.2525 ext 3127

**PRIOR BOARD ACTION:**

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**STAFF RECOMMENDATION:** Staff recommends approval.

---

- Residential & Commercial Security Systems
- Commercial Fire Systems
- Residential & Commercial Sound
- Fire System Inspection
- CCTV



- 24 Hour UL Listed Central Monitoring
- Home Automation Systems
- IT & Networking Solutions
- Gate and Intercom Systems
- Access Control

8/16/2024  
City Of Starkville

| Rapid Deployment Camera | QUANTITY           |
|-------------------------|--------------------|
| Cradlepoint Router      | 1                  |
| Axis 128GD SD Card      | 1                  |
| Axis P3827-PLE          | 1                  |
| Axis Wallmount          | 1                  |
| Power Supply Enclosure  | 1                  |
| Pole Mount Equipment    | 1                  |
| Photocell Power Adapter | 1                  |
| Assembly                | 1                  |
| <b>Total</b>            | <b>\$ 5,517.75</b> |

Current market volatility requires this quote is only valid for 30day from the date listed above

Thank you,  
Jerry Eckhart





Quote

City of Starkville, MS  
101 E. Lampkin Street  
Starkville, Mississippi  
Att: Joel Clements

August 14, 2024

**Quote Description**  
SafeCity Cam P3827 w CP Router

| SALESPERSON | Project Description                 | Payment Terms | DUE DATE |
|-------------|-------------------------------------|---------------|----------|
| Giacone     | City of Starkville SafeCity Cameras | Net 30        |          |

| QTY | Part Number      | DESCRIPTION                                                                                                                                                                                                                                                                                                                                            | UNIT PRICE       | LINE TOTAL         |
|-----|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|
| 2   | AS-SafeCity Enc  | Active Solutions SafeCity Enclosure - Small Factor                                                                                                                                                                                                                                                                                                     | \$4,440.00       | \$8,880.00         |
|     |                  | <i>Includes Cradlepoint Router w NetCloud Account (dual technology), power and surge requirements, rapid deployment brackets/mounts, remote reboot module and onboard camera storage (128GB Surveillance Grade SD Card) in a weatherproof enclosure. Camera mounted directly to NEMA4x weatherproof enclosure. Includes new Active Command module.</i> |                  |                    |
| 2   | Axis P3827-PVE   | 7MP Multisensor Panoramic IP Camera, 3.3mm, 180-Degree Coverage                                                                                                                                                                                                                                                                                        | \$1,512.19       | \$3,024.37         |
|     |                  | <i>AXIS P3807 PVE has been discontinued. P3827PVE is suggested replacement.</i>                                                                                                                                                                                                                                                                        |                  |                    |
| 2   | AS-PW-PS-25      | 25' Length - Cable with photo sensor fits standard street light power base                                                                                                                                                                                                                                                                             | \$195.00         | \$390.00           |
| 6   | ASLABOR-ASMBLY   | Installation - Unpacking - Assembly                                                                                                                                                                                                                                                                                                                    | \$125.00         | \$750.00           |
|     |                  | <i>Camera Installations/Remote Support</i>                                                                                                                                                                                                                                                                                                             |                  |                    |
| 2   | ASLABOR-CONFIG   | Initial Camera/Software Programming & Configuration                                                                                                                                                                                                                                                                                                    | \$125.00         | \$250.00           |
| 2   | ASLABOR-ProjMgmt | Project Management                                                                                                                                                                                                                                                                                                                                     | \$185.00         | \$370.00           |
|     |                  |                                                                                                                                                                                                                                                                                                                                                        | <b>SUBTOTAL</b>  | \$13,664.37        |
|     |                  |                                                                                                                                                                                                                                                                                                                                                        | <b>SALES TAX</b> | \$0.00             |
|     |                  |                                                                                                                                                                                                                                                                                                                                                        | <b>TOTAL</b>     | <b>\$13,664.37</b> |



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Parks & Recreation  
**AGENDA DATE:** September 3, 2024  
**PAGE:** Page 1 of 5

**SUBJECT:** Consideration of approval of the low quote from Struthers Recreation in the amount of \$37,759.44 for the George Evans Park Playground Project.

**AMOUNT & SOURCE OF FUNDING:**

Parks 1% & 2% Fund

**SUMMARY:**

This project for George Evans Park includes a playground border, wood fiber safety surfacing, ADA ramp, playground equipment, and installation.

The quote tabulation is attached.

**REQUESTING DEPARTMENT:** Parks & Recreation

**DIRECTOR'S AUTHORIZATION:** Doug Heflin

**FOR MORE INFORMATION CONTACT:**

Doug Heflin @ 662-323-2294 ext 3160 or [dheflin@sportsfacilities.com](mailto:dheflin@sportsfacilities.com)

Chris Williams @ 662-323-2525 ext 3122 or [c.williams@cityofstarkville.org](mailto:c.williams@cityofstarkville.org)

Stephen Kachelman @ 662-323-2525 ext 3111 or [s.kachelman@cityofstarkville.org](mailto:s.kachelman@cityofstarkville.org)

---

**SUGGESTED MOTION:** Move for approval of the low quote from Struthers Recreation in the amount of \$37,759.44 for the George Evans Park Playground Project.



CITY OF STARKVILLE  
ENGINEERING DEPARTMENT  
CITY HALL, 110 W. MAIN STREET  
STARKVILLE, MISSISSIPPI 39759-2944

24046- GEORGE EVANS PARK PLAYGROUND

Quote Tabulation - 8/20/24

| Pay Item No.            | Pay Item                                                                                                                                                                                                  | Estimated Quantity | Unit | Engineering Estimate       |              | Magnolia Recreation       |              | LOW QUOTE    |              |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------|----------------------------|--------------|---------------------------|--------------|--------------|--------------|
|                         |                                                                                                                                                                                                           |                    |      | Unit Price                 | Extension    | Unit Price                | Extension    | Unit Price   | Extension    |
| 1                       | Furnish and Install of "Gametime-PT21028 ALOFT" Play Structure or Approved Equal Including 12" Playground border, ADA Half-Ramp, and 12" Depth of Engineered Wood Fiber Safety Surfacing per Drawing C1.0 | 1.0                | LS   | \$ 46,500.00               | \$ 46,500.00 | \$ 49,764.00              | \$ 49,764.00 | \$ 37,759.44 | \$ 37,759.44 |
| Estimate = \$ 46,500.00 |                                                                                                                                                                                                           |                    |      | Base Quotee = \$ 49,764.00 |              | Base Quote = \$ 37,759.44 |              |              |              |

I certify that this is a correct tabulation of all bids received for this Project on the date stated above.

*Steph Kachala*

Signature



## Aloft

Aloft is an exciting PrimeTime play system designed for children ages 5-12. This unit features our Xscape climbers to promote active play. The structure also incorporates two slides for additional play value. The River Rock Climber add a charming theming element, making Aloft an irresistible playground destination for kids.

## FEATURES AND BENEFITS:

- Designed to be more compact in comparison to other product lines to lower cost
- Utilizes our patented TruLoc® DirectBolt connections to assure fast and easy installation
- Promotes balance and coordination development
- Preferred choice for many schools and daycares

## SPECIFICATIONS

Model                      PT21028  
Number:

Fall Height:            6' (1.83 m)

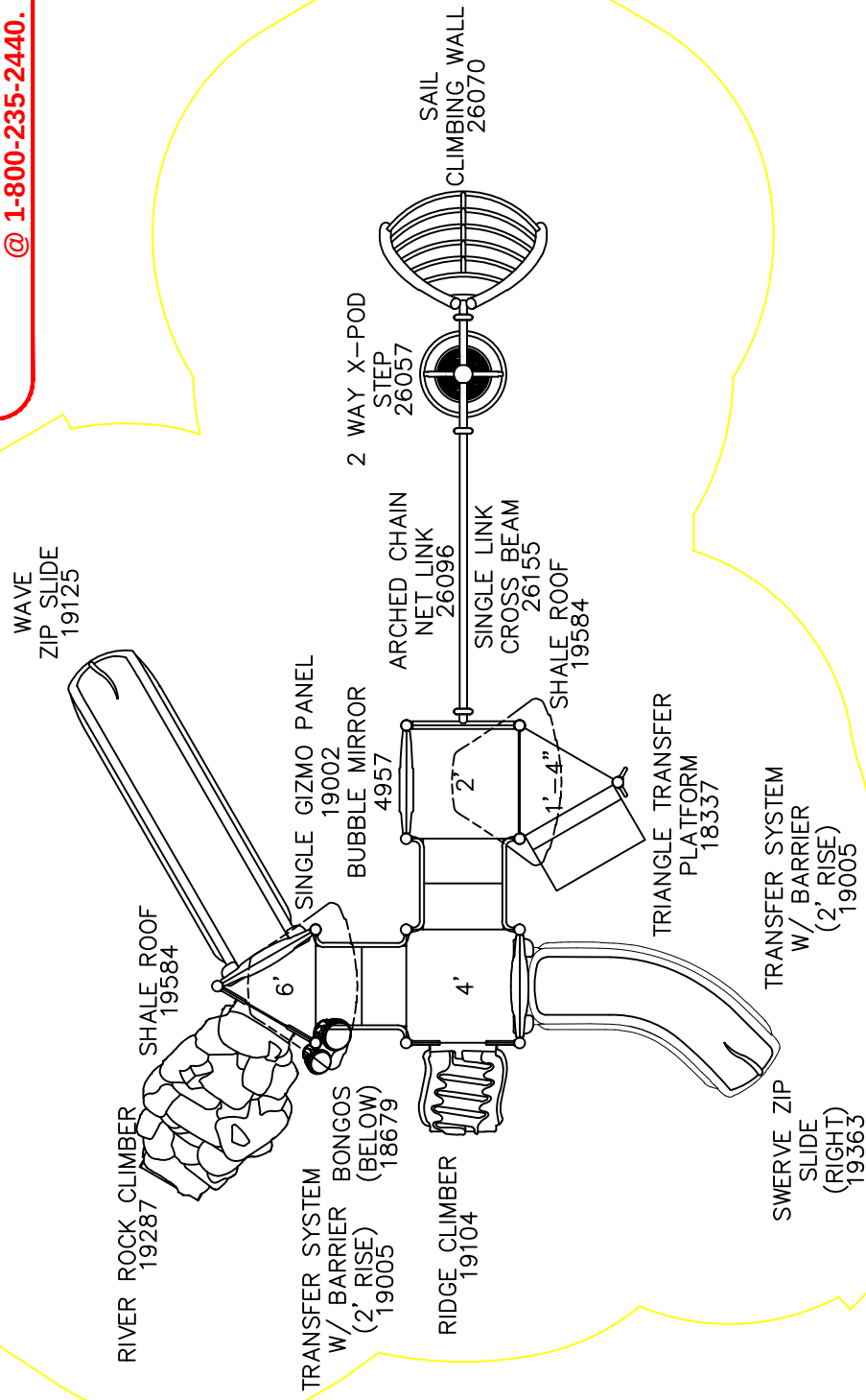
Use Zone:                31'-0" x 39'-0"  
                                  (9.45m x 11.89m)

Age Group:              5 to 12 Years

Number of                30 to 35  
Children:

GameTime offers a limited lifetime warranty on uprights, hardware, and connections. Visit [gametime.com/warranty](http://gametime.com/warranty) for full warranty information.

THIS DRAWING CANNOT BE  
ALTERED IN ANY WAY. IF CHANGES  
ARE REQUIRED PLEASE CONTACT  
YOUR GAMETIME REPRESENTATIVE  
@ 1-800-235-2440.



38'-8"

30'-10"



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Parks & Recreation  
**AGENDA DATE:** September 3, 2024  
**PAGE:** Page 1 of 5

**SUBJECT:** Consideration of approval of the low quote from Struthers Recreation in the amount of \$37,939.03 for the Josey Park Playground Project.

**AMOUNT & SOURCE OF FUNDING:**

Parks 1% & 2% Fund

**SUMMARY:**

This project for Josey Park includes a playground border, wood fiber safety surfacing, ADA ramp, playground equipment, and installation.

The quote tabulation is attached.

**REQUESTING DEPARTMENT:** Parks & Recreation

**DIRECTOR'S AUTHORIZATION:** Doug Heflin

**FOR MORE INFORMATION CONTACT:**

Doug Heflin @ 662-323-2294 ext 3160 or [dheflin@sportsfacilities.com](mailto:dheflin@sportsfacilities.com)

Chris Williams @ 662-323-2525 ext 3122 or [c.williams@cityofstarkville.org](mailto:c.williams@cityofstarkville.org)

Stephen Kachelman @ 662-323-2525 ext 3111 or [s.kachelman@cityofstarkville.org](mailto:s.kachelman@cityofstarkville.org)

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**SUGGESTED MOTION:** Move for approval of the low quote from Struthers Recreation in the amount of \$37,939.03 for the Josey Park Playground Project.



24047- JOSEY PARK PLAYGROUND

Quote Tabulation - 8/20/24

| Pay Item No.            | Pay Item                                                                                                                                                                                                         | Estimated Quantity | Unit | Engineering Estimate       |              | Magnolia Recreation       |              | LOW QUOTE    |              |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------|----------------------------|--------------|---------------------------|--------------|--------------|--------------|
|                         |                                                                                                                                                                                                                  |                    |      | Unit Price                 | Extension    | Unit Price                | Extension    | Unit Price   | Extension    |
| 1                       | Furnish and Install of "Gametime-Primetime Sutherland" Play Structure or Approved Equal Including 12" Playground border, ADA Half-Ramp, and 12" Depth of Engineered Wood Fiber Safety Surfacing per Drawing C1.0 | 1.0                | LS   | \$ 45,000.00               | \$ 45,000.00 | \$ 49,299.00              | \$ 49,299.00 | \$ 37,939.03 | \$ 37,939.03 |
| Estimate = \$ 45,000.00 |                                                                                                                                                                                                                  |                    |      | Base Quotee = \$ 49,299.00 |              | Base Quote = \$ 37,939.03 |              |              |              |

I certify that this is a correct tabulation of all bids received for this Project on the date stated above.

*Steph Kachala*

Signature





## Sutherlin

Sutherlin is an exciting PrimeTime play system designed for children ages 5-12. This unit features our Drivers Panel to encourage sensory play. The structure also incorporates three fun slides for additional play value. The River Rock Climber add a charming theming element, making Sutherlin an irresistible playground destination for kids.

## FEATURES AND BENEFITS:

- Designed to be more compact in comparison to other product lines to lower cost
- Utilizes our patented TruLoc® DirectBolt connections to assure fast and easy installation
- Promotes balance and coordination development
- Preferred choice for many schools and daycares

## SPECIFICATIONS

Model                11928  
Number:

Fall Height:       6' (1.83 m)

Use Zone:          26'-0" x 42'-0"  
                              (7.92m x 12.8m)

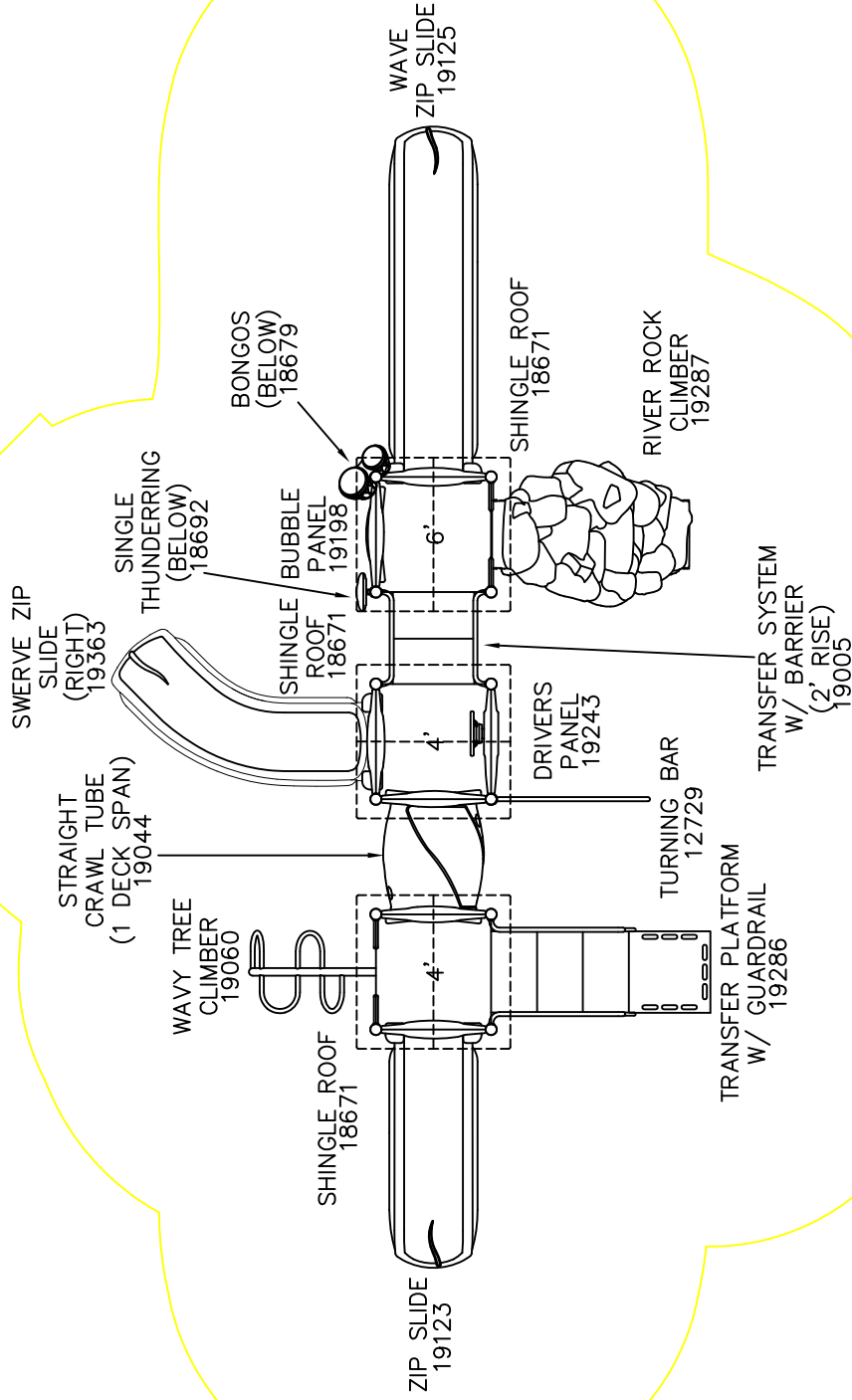
Age Group:        5 to 12 Years

Number of          30 to 35  
Children:

GameTime offers a limited lifetime warranty on uprights, hardware, and connections. Visit [gametime.com/warranty](http://gametime.com/warranty) for full warranty information.

41'-10"

27'-8"



This Unit includes play events and routes or travel specifically designed for special needs users. It is the opinion of the manufacturer that these play events and routes of travel conform to the accessibility requirements of the ADA (Americans with Disabilities Act)

|                                                  |   |          |   |
|--------------------------------------------------|---|----------|---|
| Total Elevated Play Components                   | 8 | 0        | 8 |
| Total Elevated Components Accessible By Ramp     | 0 | Required | 0 |
| Total Elevated Components Accessible By Transfer | 3 | Required | 0 |
| Total Accessible Ground Level Components Shown   | 3 | Required | 0 |
| Total Different Types Of Ground Level Components | 3 | Required | 0 |

Minimum Area Required:  
Scale: 1" = 5'-0"  
This drawing can be scaled only when in an 8 1/2" x 11" format

This play equipment is recommended for children ages  
5-12

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Drawn By:  
ARM  
Date:  
08.17.20  
Drawing Name:  
11928

11928  
Sutherland  
Representative



**GameTime**  
A PlayCore Company  
150 PlayCore Drive SE  
Fort Payne, AL 35967  
www.gametime.com



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Parks & Recreation  
**AGENDA DATE:** September 3, 2024  
**PAGE:** Page 1 of 3

**SUBJECT:**

Consideration of accepting the quote from SGK Landscapes in the amount not to exceed \$4,200.00 for the audit and repair of the Sportsplex Soccer Fields irrigation system.

**SUMMARY:**

This scope of work includes the audit of the existing irrigation system to determine the extent of repairs needed along with making those repairs up to the not to exceed project budget.

Funding Source: Fund 312 2023 Parks Bond

The quote is attached in the supporting documentation.

**REQUESTING DEPARTMENT:** Parks & Recreation

**DIRECTOR'S AUTHORIZATION:** Doug Heflin

**FOR MORE INFORMATION CONTACT:**

Doug Heflin @ 662-323-2294 ext 3160 or [dheflin@sportsfacilities.com](mailto:dheflin@sportsfacilities.com)

Chris Williams @ 662-323-2525 ext 3122 or [c.williams@cityofstarkville.org](mailto:c.williams@cityofstarkville.org)

Stephen Kachelman @ 662-323-2525 ext 3111 or [s.kachelman@cityofstarkville.org](mailto:s.kachelman@cityofstarkville.org)

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**SUGGESTED MOTION:**

Move for accepting the quote from SGK Landscapes in the amount not to exceed \$4,200.00 for the audit and repair of the Sportsplex Soccer Fields irrigation system.



# Starkville Sportsplex Irrigation Audit and Repair Proposal

**CITY OF STARKVILLE**  
**110 WEST MAIN STREET**  
**STARKVILLE, MISSISSIPPI 39759**

**Starkville Sportsplex - Soccer Field Irrigation Audit & Repairs**  
Starkville, Mississippi 39759

**Est ID:** EST4871632  
**Date:** Aug-27-2024

|                                      |                   |
|--------------------------------------|-------------------|
| <b>Irrigation Audit &amp; Repair</b> | <b>\$4,200.00</b> |
|--------------------------------------|-------------------|

**Existing Irrigation Audit & Repair**

We will audit your existing irrigation system to determine exactly what needs to be replaced/repared. We will make the necessary repairs to leave you with a functioning irrigation system to SGK standards. The initial cost is not to exceed \$ 4,200.00 (time & material).

***3 Days = 54 man hours x \$70.00 per man hour = \$ 3,780.00***

***Materials = \$ 420.00***

*Note: Any additional cost of repairs exceeding the above cost estimate will be estimated and provided in a proposal to the client.*

|                       |                   |
|-----------------------|-------------------|
| <b>Subtotal</b>       | <b>\$4,200.00</b> |
| <b>Taxes</b>          | <b>\$0.00</b>     |
| <b>Estimate Total</b> | <b>\$4,200.00</b> |

**Contractor:** \_\_\_\_\_  
Sonny Trimm

**Client:** \_\_\_\_\_

**Signature Date:** \_\_\_\_\_  
08/27/2024

**Signature Date:** \_\_\_\_\_



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Parks & Recreation  
**AGENDA DATE:** September 3, 2024  
**PAGE:** Page 1 of 3

**SUBJECT:**

Consideration of accepting the quote from Bella Construction in the amount of \$1,500.00 for the inspection and testing of the existing J L King splashpad.

**SUMMARY:**

This consists of pressure testing, inspection of all fittings, cycling of the valves, setting spray levels, and testing all solenoids along with winterizing the existing J L King splashpad system.

Funding Source: Fund 312 2023 Parks Bond

The quote is attached in the supporting documentation.

**REQUESTING DEPARTMENT:** Parks & Recreation

**DIRECTOR'S AUTHORIZATION:** Doug Heflin

**FOR MORE INFORMATION CONTACT:**

Doug Heflin @ 662-323-2294 ext 3160 or [dheflin@sportsfacilities.com](mailto:dheflin@sportsfacilities.com)

Chris Williams @ 662-323-2525 ext 3122 or [c.williams@cityofstarkville.org](mailto:c.williams@cityofstarkville.org)

Stephen Kachelman @ 662-323-2525 ext 3111 or [s.kachelman@cityofstarkville.org](mailto:s.kachelman@cityofstarkville.org)

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**SUGGESTED MOTION:**

Move for accepting the quote from Bella Construction in the amount of \$1,500.00 for the inspection and testing of the existing J L King splashpad.

# ESTIMATE



## Prepared For

City of Starkville, Attn: Chris Williams  
110 W Main St  
Starkville, MS 39759  
(228) 380-1204

## David Graves

118 Winter Teal Place  
Madison, MS 39110  
Phone: (601) 624-9684  
Email: bellaconstructionms@gmail.com

Estimate # 121  
Date 08/23/2024

| Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Splashpad commision/inspection                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$1,500.00 |
| Pressure test, inspect all fittings, cycle all valves. Run splashpad, set levels, test all solenoids. I can winterize it after that if it isn't going to be used again this year so that it's ready for a startup next year. If it is going to be used, it will be completely ready for some use this season.                                                                                                                                                                                                                                                               |            |
| item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0.00     |
| Good morning,<br>I will get a description and pricing for winterizing and spring start ups for all 3 pads to you early next week. I ran out of time trying to finish JL King and preparing to mobilize home. Pleasure meeting you. If the City approves this, I can handle this part next week. After next week my schedule is fairly full into next year. I'm sure I can squeeze it in somewhere if needed. I will be working in Hattiesburg for all of October and November. I look forward to working with you and the City of Starkville.<br>Thank you,<br>David Graves |            |
| Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$1,500.00 |
| Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$1,500.00 |

Make checks payable to David Graves or Bella Construction , Thank You!



By signing this document, the customer agrees to the services and conditions outlined in this document.

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City of Starkville, Attn: Chris Williams



**CITY OF STARKVILLE  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DEPT: POLICE  
AGENDA DATE: September 3, 2024  
PAGE: 1 of 8**

**SUBJECT:**

Request approval to enter into a five (5) year agreement with Axon Enterprise, Inc., as a sole source provider and compatible with the existing FUSUS Real Time Intelligence Center, in the amount of \$409,999.80

**AMOUNT & SOURCE OF FUNDING:**

Year 1 – due November 2024 - \$74,999.80  
Year 2 – due November 2025 - \$80,000.00  
Year 3 – due November 2026 - \$85,000.00  
Year 4 – due November 2027 - \$85,000.00  
Year 5 – due November 2028 - \$85,000.00

**LINE ITEM**

Capital Outlay - FUSUS Real Time Intelligence Center #001-201-918-802

**FISCAL NOTE:**

FUSUS was bought out by Axon Enterprise, Inc.

**REQUESTING**

**DEPARTMENT: STARKVILLE POLICE DEPT**

**DIRECTOR'S**

**AUTHORIZATION: CHIEF MARK BALLARD**

**FOR MORE INFORMATION CONTACT:**

Chief Mark Ballard 662-769-4404

**AUTHORIZATION HISTORY:**

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**SUGGESTED MOTION:**

Move approval to enter into a five (5) year agreement with Axon Enterprise, Inc., as a sole source provider and compatible with the existing FUSUS Real Time Intelligence Center, in the amount of \$409,999.80



**Axon Enterprise, Inc.**  
17800 N 85th St.  
Scottsdale, Arizona 85255  
United States  
VAT: 86-0741227  
Domestic: (800) 978-2737  
International: +1.800.978.2737



**Q-579241-45462.763DS**  
Issued: 08/19/2024  
Quote Expiration: 09/30/2024  
Estimated Contract Start Date: 11/01/2024

Account Number: 131001  
Payment Terms: N30  
Delivery Method:

| SHIP TO                                                                                    | BILL TO                                                                                             |
|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| Starkville Police Dept. - MS<br>101 E Lampkin St<br>Starkville,<br>MS<br>39759-2944<br>USA | Starkville Police Dept. - MS<br>101 E Lampkin St<br>Starkville<br>MS<br>39759-2944<br>USA<br>Email: |

| SALES REPRESENTATIVE                                      | PRIMARY CONTACT                                                                                       |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| Derek Sarbou<br>Phone:<br>Email: dsarbou@axon.com<br>Fax: | Lee Upchurch<br>Phone: (662) 323-4131<br>Email: lupchurch@cityofstarkville.org<br>Fax: (662) 324-4016 |

### Quote Summary

|                        |              |
|------------------------|--------------|
| Program Length         | 60 Months    |
| TOTAL COST             | \$409,999.80 |
| ESTIMATED TOTAL W/ TAX | \$409,999.80 |

### Discount Summary

|                          |              |
|--------------------------|--------------|
| Average Savings Per Year | \$30,887.04  |
| TOTAL SAVINGS            | \$154,435.20 |

Payment Summary

| Date     | Subtotal     | Tax    | Total        |
|----------|--------------|--------|--------------|
| Nov 2024 | \$74,999.80  | \$0.00 | \$74,999.80  |
| Nov 2025 | \$80,000.00  | \$0.00 | \$80,000.00  |
| Nov 2026 | \$85,000.00  | \$0.00 | \$85,000.00  |
| Nov 2027 | \$85,000.00  | \$0.00 | \$85,000.00  |
| Nov 2028 | \$85,000.00  | \$0.00 | \$85,000.00  |
| Total    | \$409,999.80 | \$0.00 | \$409,999.80 |

Pricing

Quote Unbundled Price:  
Quote List Price:  
Quote Subtotal:

\$564,435.00  
\$541,632.00  
\$409,999.80

All deliverables are detailed in Delivery Schedules section lower in proposal

| Item                  | Description                                  | Qty | Term | Unbundled  | List Price | Net Price  | Subtotal     | Tax    | Total        |
|-----------------------|----------------------------------------------|-----|------|------------|------------|------------|--------------|--------|--------------|
| Program               |                                              |     |      |            |            |            |              |        |              |
| M00017                | BUNDLE - FUSUS PRO                           | 1   | 60   | \$9,407.25 | \$9,027.20 | \$6,833.33 | \$409,999.80 | \$0.00 | \$409,999.80 |
| A la Carte Warranties |                                              |     |      |            |            |            |              |        |              |
| 101424                | AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY | 48  | 48   |            | \$0.00     | \$0.00     | \$0.00       | \$0.00 | \$0.00       |
| Total                 |                                              |     |      |            |            |            | \$409,999.80 | \$0.00 | \$409,999.80 |

## Delivery Schedule

### Hardware

| Bundle | Item | Description | QTY | Shipping Location | Estimated Delivery Date |
|--------|------|-------------|-----|-------------------|-------------------------|
|--------|------|-------------|-----|-------------------|-------------------------|

### Software

| Bundle             | Item   | Description                              | QTY | Estimated Start Date | Estimated End Date |
|--------------------|--------|------------------------------------------|-----|----------------------|--------------------|
| BUNDLE - FUSUS PRO | 101362 | AXON RESPOND - FUSUSONE - PRO LEVEL SAAS | 1   | 11/01/2024           | 10/31/2029         |

### Services

| Bundle             | Item   | Description                                  | QTY |
|--------------------|--------|----------------------------------------------|-----|
| BUNDLE - FUSUS PRO | 101421 | AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION | 1   |

### Warranties

| Bundle     | Item   | Description                                  | QTY | Estimated Start Date | Estimated End Date |
|------------|--------|----------------------------------------------|-----|----------------------|--------------------|
| A la Carte | 101424 | AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY | 48  | 11/01/2025           | 10/31/2029         |

# Shipping Locations

| Location Number | Street           | City       | State | Zip        | Country |
|-----------------|------------------|------------|-------|------------|---------|
| 1               | 101 E Lampkin St | Starkville | MS    | 39759-2944 | USA     |

# Payment Details

|                          |             |                                              |            |                    |               |
|--------------------------|-------------|----------------------------------------------|------------|--------------------|---------------|
| <b>Nov 2024</b>          |             |                                              |            |                    |               |
| <b>Invoice Plan</b>      | <b>Item</b> | <b>Description</b>                           | <b>Qty</b> | <b>Subtotal</b>    | <b>Tax</b>    |
| Year 1                   | M00017      | BUNDLE - FUSUS PRO                           | 1          | \$75,000.00        | \$0.00        |
| Invoice Upon Fulfillment | 101424      | AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY | 48         | \$0.00             | \$0.00        |
| Invoice Upon Fulfillment | M00017      | BUNDLE - FUSUS PRO                           | 1          | (\$0.20)           | \$0.00        |
| <b>Total</b>             |             |                                              |            | <b>\$74,999.80</b> | <b>\$0.00</b> |

|                     |             |                    |            |                    |               |
|---------------------|-------------|--------------------|------------|--------------------|---------------|
| <b>Nov 2025</b>     |             |                    |            |                    |               |
| <b>Invoice Plan</b> | <b>Item</b> | <b>Description</b> | <b>Qty</b> | <b>Subtotal</b>    | <b>Tax</b>    |
| Year 2              | M00017      | BUNDLE - FUSUS PRO | 1          | \$80,000.00        | \$0.00        |
| <b>Total</b>        |             |                    |            | <b>\$80,000.00</b> | <b>\$0.00</b> |

|                     |             |                    |            |                    |               |
|---------------------|-------------|--------------------|------------|--------------------|---------------|
| <b>Nov 2026</b>     |             |                    |            |                    |               |
| <b>Invoice Plan</b> | <b>Item</b> | <b>Description</b> | <b>Qty</b> | <b>Subtotal</b>    | <b>Tax</b>    |
| Year 3              | M00017      | BUNDLE - FUSUS PRO | 1          | \$85,000.00        | \$0.00        |
| <b>Total</b>        |             |                    |            | <b>\$85,000.00</b> | <b>\$0.00</b> |

|                     |             |                    |            |                    |               |
|---------------------|-------------|--------------------|------------|--------------------|---------------|
| <b>Nov 2027</b>     |             |                    |            |                    |               |
| <b>Invoice Plan</b> | <b>Item</b> | <b>Description</b> | <b>Qty</b> | <b>Subtotal</b>    | <b>Tax</b>    |
| Year 4              | M00017      | BUNDLE - FUSUS PRO | 1          | \$85,000.00        | \$0.00        |
| <b>Total</b>        |             |                    |            | <b>\$85,000.00</b> | <b>\$0.00</b> |

|                     |             |                    |            |                    |               |
|---------------------|-------------|--------------------|------------|--------------------|---------------|
| <b>Nov 2028</b>     |             |                    |            |                    |               |
| <b>Invoice Plan</b> | <b>Item</b> | <b>Description</b> | <b>Qty</b> | <b>Subtotal</b>    | <b>Tax</b>    |
| Year 5              | M00017      | BUNDLE - FUSUS PRO | 1          | \$85,000.00        | \$0.00        |
| <b>Total</b>        |             |                    |            | <b>\$85,000.00</b> | <b>\$0.00</b> |

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

## Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

### Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](https://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

### Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Police  
**AGENDA DATE:** 09-3-24  
**PAGE:** 1 of 22

**SUBJECT:** The Starkville Police Department is requesting permission to apply for the Justice Assistance Grant with the State of Mississippi, Department of Public Safety, Justice Assistance Grant. The application for funding is for \$5,000.00. The grant is a 75% state and 25% local match of \$1,250.00.

**AMOUNT & SOURCE OF FUNDING:** \$3,750.00 reimbursable through the JAG –75/25 reimbursable grant.

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:** Yearly Grant Funding

**REQUESTING  
DEPARTMENT:** Starkville Police Department

**DIRECTOR'S  
AUTHORIZATION:** Chief M. Ballard

**FOR MORE INFORMATION CONTACT:** Sgt Christopher Jackson 662-323-4131

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**SUGGESTED MOTION:**

Move approval for the Police Department to accept the Justice Assistance Grant for funding of equipment.



# STATE OF MISSISSIPPI

## DEPARTMENT OF PUBLIC SAFETY DIVISION OF PUBLIC SAFETY PLANNING

### SUBGRANT APPLICATION SUMMARY

DPSP USE  
ONLY

Grant No.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------|--------------|----------|
| <b>1. Applicant (Name, Address, Zip, Phone, Email)</b><br><br>City of Starkville<br>110 W. Main Street<br>Starkville, MS 39759<br>(662)323-2525                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>2. PMT Coordinator (Name, Email Address, Phone)</b><br><br>Christopher Jackson<br>Starkville Police Department<br>101 E. Lampkin Street<br>Starkville, MS 39759<br>(662)323-4131 ext. 4128 | <b>3. Financial Officer (Name, Title, Address, Zip, Phone)</b><br><br>Lesa Hardin<br>City Clerk<br>110 W. Main Street<br>Starkville, MS 39759<br>(662)323-2525 ext. 3117 |                         |          |              |          |
| <b>4. Project Title</b><br><br>FY 2023 JAG Local Law                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                               | <b>5. UEI Number:</b> JD6GFW5BX1L3 _____<br><b>Tax ID. Number:</b> 64-6001082 _____                                                                                      |                         |          |              |          |
| <b>6. Type of Application</b> <input type="checkbox"/> Initial <input type="checkbox"/> 2 <sup>nd</sup> Yr. or <input type="checkbox"/> ____ Yr. Funding<br><br><input type="checkbox"/> Continuation of Grant No. _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                               | <b>7. Desired Project Duration</b> <u>12</u> Months<br><b>Start Date:</b> 10/01/2024<br><b>End Date:</b> 09/30/2025                                                      |                         |          |              |          |
| <b>8. Brief Project Summary (required)</b> The Starkville Police Department seeks funding through the FY 2023 JAG Local Law Enforcement Subgrant to enhance officer accountability and transparency by purchasing two additional body-worn cameras. These cameras will be integrated into the current patrol ranks, ensuring that all officers are equipped with the same model of body-worn camera already in use. The body-worn cameras are mandated to be worn and activated during all interactions between police officers and citizens, fostering public trust and aiding in the accurate documentation of events. This project aligns with our commitment to upholding the highest standards of community policing and safety. |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| <b>9. Budget Category</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Requested</b>                                                                                                                                                                              |                                                                                                                                                                          | <b>Approved by DPSP</b> |          |              |          |
| a. Personnel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| b. Fringe Benefits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| c. Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$4,601.00                                                                                                                                                                                    |                                                                                                                                                                          |                         |          |              |          |
| d. Travel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| e. Operating Expense                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| f. Contractual Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| g. Miscellaneous                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| Total Project Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| <b>10. Source of Funds</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Federal</b>                                                                                                                                                                                | <b>%</b>                                                                                                                                                                 | <b>St/Local Match</b>   | <b>%</b> | <b>Total</b> | <b>%</b> |
| Requested Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$3,450.75                                                                                                                                                                                    | 75                                                                                                                                                                       | \$1,150.25              | 25       | \$4,610.00   | 100      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |
| <b>11. Number of pages in this application</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                               |                                                                                                                                                                          |                         |          |              |          |

Chief Administrative Officer (Signature and Date)

Project Director (Signature and Date)

Chief Administrative Officer (Type or Print)

Financial Officer (Signature and Date)

## **INSTRUCTIONS FOR COMPLETING SUBGRANT APPLICATION SUMMARY**

(DPSP Form A)

1. Enter the name, address, zip and telephone number of the Agency or unit of Government that will administer the project.
2. Enter the name, title, address, zip and telephone number of the person who will be charged with the responsibility of implementing and operating the project.
3. Enter the name, title, address, zip and telephone number of the person who will be responsible for financial matters relating to the project, such as accounting and financial reports, and who will be authorized to sign request for reimbursements of expenditures.
4. Enter or select the project title type.
5. Enter Jurisdiction DUNS # and Tax Id.
6. Enter Email address of the primary contact person.
7. Enter the desired project duration in months. (DPSP only awards 12 month maximum contracts.)
8. Develop a brief summary for the project. Explain the project operation and how objectives will be accomplished.
9. Enter total funds proposed to be spent on the project in the eight (8) major budget categories brought forward from DPSP Form A-3 Budget Summary.
10. Enter the appropriate match ratio in both dollar amount and percentage.
11. Enter the total number of pages in application.

**NOTE:** The application must be signed by a person duly authorized to enter into a contract, or contractually obligate funds on behalf of the agency or unit of government of the subgrantee: The head of the implementing agency and/or the financial officer. The application should be dated when signed and the appropriate title of the signor should be in the space provided.



**STATE OF MISSISSIPPI**  
**DEPARTMENT OF PUBLIC SAFETY**  
**DIVISION OF PUBLIC SAFETY PLANNING**

DPSP USE  
ONLY

Grant No.

**PROJECT PLAN AND SUPPORTING DATA**

**PART I. STATEMENT OF PROBLEM**

The Starkville Police Department is committed to ensuring that every officer is equipped with a functioning body-worn camera to enhance transparency, accountability, and safety. With a force of 75 sworn officers and 11 civilian support staff, serving a community that includes a population of approximately 25,997 residents and a Mississippi State University enrollment of 22,986, it is imperative that our department maintains the highest standards in policing.

Body-worn cameras have become an essential tool in modern law enforcement, providing critical evidence in investigations, protecting officers from false accusations, and promoting public trust through the documentation of police-citizen interactions. However, as our department continues to grow and as equipment ages, we face challenges in ensuring that every officer is equipped with a reliable and operational camera.

To address this issue, we seek funding to purchase two additional body-worn cameras, which will be of the same type currently issued to our officers. These cameras will help ensure that all officers have the necessary tools to perform their duties safely and effectively while upholding our mission to safeguard the lives and property of the people we serve. The availability of fully operational body-worn cameras for every officer is crucial in maintaining the integrity and accountability that the citizens of Starkville expect and deserve from their police department.

## **INSTRUCTIONS FOR COMPLETING PROJECT PLAN: PART I (PROBLEM STATEMENT)**

State in clear and concise terms the problem(s) which the project shall provide a needed solution. Provide as much as possible, quantified background data to support the degree of intensity of the problem. That is, provide crime statistics, population figures, caseloads, etc., when applicable, along with other relevant data which would indicate the problem. (Cite the sources of the data and the date of the data reported.)

**BEGIN ON REVERSE AND ADD AS MANY CONTINUATION PAGES AS NECESSARY**



**STATE OF MISSISSIPPI**  
**DEPARTMENT OF PUBLIC SAFETY**  
**DIVISION OF PUBLIC SAFETY PLANNING**

DPSP USE  
ONLY  
  
Grant No.

**PROJECT PLAN AND SUPPORTING DATA**

**PART II. OBJECTIVES AND PROJECTED IMPACT**

The primary objective of the Starkville Police Department is to ensure that every officer is equipped with an operational body-worn camera, which is essential for maintaining transparency, accountability, and public trust. By equipping our officers with these cameras, we aim to document all police-citizen interactions accurately, thereby protecting both the community and our officers.

The projected impact of this initiative includes:

1. **Enhanced Accountability:** Body-worn cameras will provide a clear and objective record of interactions, which can be used to resolve complaints and disputes, ensuring that officers and citizens are held accountable for their actions.
2. **Increased Transparency:** The use of body-worn cameras will promote transparency within the community by providing visual evidence of police operations, which can be shared with the public as needed.
3. **Improved Officer Safety:** The presence of body-worn cameras has been shown to reduce instances of aggression toward officers, as individuals are more likely to behave appropriately when they know they are being recorded.
4. **Support in Investigations:** Footage from body-worn cameras will be invaluable in investigations, providing critical evidence that can lead to more successful prosecutions and a clearer understanding of incidents.

If funded, the Starkville Police Department will continue to train officers in the effective use of body-worn cameras, ensuring that every interaction is documented in compliance with departmental policies. This project will contribute significantly to our mission of safeguarding the lives and property of the Starkville community, reinforcing the integrity and professionalism of our law enforcement officers.

# INSTRUCTIONS FOR COMPLETING PROJECT PLAN: PART II

## (DPSP Form II)

### A. OBJECTIVES

State clearly and concisely the measurable objectives of the project. IN other words, this section should describe precisely what the project will achieve and/or demonstrate. The objectives should be **directly** related to the **Statement of the Problem (A-2a)** so that the project can be evaluated in terms of its ability to resolve the problem identified. The activities called for in Section A-2c must be designed to achieve and document the achievement of the objectives in this section.

A measurable objective defines:

1. What CHANGE will take place?
2. What GROUP will be affected?
3. What LEVEL or DEGREE of change will occur?

Example No. 1: Three entry level local police officers will receive 240 hours of basic law enforcement training within (10) months of their employment.

CHANGE: Three police officers will receive basic training.  
GROUP: Three entry level local police officers.  
LEVEL of CHANGE: 240 hours of training within ten (10) months of employment

Example No. 2: Twelve(12) months after project Implementation in the community, there will be at least a 20% reduction in juvenile court referrals among persons (male and female) under the age of 17. Juvenile Court referrals for the last six (6) months of the project will be compared with the same data from the same period for the previous year.

### B. PROJECTED IMPACT

The applicant should specify the "Projected Impact" of the project on the criminal justice system by indicating whether the project primarily addresses:

**System Change:** Improvement or upgrading of some aspect of the criminal justice system.  
**Relevance of Results:** Benefits to be received by the criminal justice system, the community and the offender.  
**Cost of Reduction:** Activities providing for reduction of cost of apprehension, courts, incarceration, supervision, etc.  
**Offender Change:** Changes in the personal or social adjustment, job status, or behavior of the offender.

**BEGIN ON REVERSE AND ADD AS MANY CONTINUATION PAGES AS NECESSARY**



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**DEPARTMENT OF PUBLIC SAFETY**  
**DIVISION OF PUBLIC SAFETY PLANNING**

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**PROJECT PLAN AND SUPPORTING DATA**

**PART III. IMPLEMENTATION**

The implementation of this project will be executed in three key stages, as outlined in the table below:

| Stage Description                                                                                                                   | Time Frame  |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1 <b>Acquisition of Equipment</b><br><br>- Order and acquire two additional body-worn cameras from a trusted vendor.                | Months 0-3  |
| 2 <b>Training and Policy Review</b><br><br>- Train officers on the operation of the cameras and review department policies for use. | Months 3-6  |
| 3 <b>Deployment and Monitoring</b><br><br>- Issue cameras to patrol officers. Monitor usage and ensure compliance with policies.    | Months 6-12 |

**Project Oversight:**

- **Project Manager:** Sergeant Christopher Jackson will oversee the implementation, ensuring compliance with grant requirements, budget submissions, and PMT reporting.
- **Supply Sergeant:** Responsible for the distribution and management of the equipment, including tracking the location of the cameras.

This structured plan will facilitate a smooth integration of the new body-worn cameras, enhancing the department's ability to maintain transparency and accountability in all police-citizen interactions.

Months 0-3                      Months 3-6                      Months 6-12

-Acquire Equipment -----I

-Train In House officers                      -----I

-Deployment and Monitoring                      -----I



# INSTRUCTIONS FOR COMPLETING IMPEMENTATION PLAN:

## PART III

(DPSP Form III)

- A. Describe in narrative form the activities which will be performed during the project period.
- B. List the tasks or various individual activities which will be performed in the order in which they will occur and indicate the month in which it is anticipated the task will begin and the month in which it will be completed.

Example:

1. Hire project staff (first and second months).
2. Train project staff (second month - 3 weeks of training).
3. Develop operating procedures (middle of second month - first of third month).
4. Perform designated tasks (third month - twelfth month).

- C. Prepare a Bar Task Timetable.

Example:

| TASK TO BE PERFORMED                | MONTHS IN PROJECT PERIOD            |
|-------------------------------------|-------------------------------------|
|                                     | 01 02 03 04 05 06 07 08 09 10 11 12 |
| 1. Hire Project Staff               | -----                               |
| 2. Train Project Staff<br>(3 weeks) | _____                               |
| 3. Develop Operating Procedures     | _____                               |
| 4. Perform Designated Tasks         | _____                               |

- D. Attach a current resume for each person employed in the conduct of grant activities.
- E. Attach a job description of proposed positions.
- F. Include an organizational chart associated with the project.



**STATE OF MISSISSIPPI**  
**DEPARTMENT OF PUBLIC SAFETY**  
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**SUSTAINABILITY PLAN**

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Grant No.

**PART IV:**

The Starkville Police Department is committed to maintaining and sustaining the body-worn camera program to ensure long-term success and effectiveness. The sustainability plan includes the following strategies:

**1. Ongoing Training and Policy Updates:**

- Regular training will be conducted to keep officers proficient in the use of body-worn cameras and to update them on any changes in departmental policies or technological advancements. This training will be incorporated into the department's continuous education programs and will be updated as necessary to reflect new best practices.

**2. Equipment Maintenance and Replacement:**

- The Supply Sergeant will oversee the routine maintenance and timely replacement of body-worn cameras. As equipment ages or experiences failure, repairs will be conducted or new units will be purchased using the department's budget. This ensures that all cameras remain in optimal working condition.

**3. Budget Allocation:**

- The Starkville Police Department will allocate funds from its annual budget to cover the costs associated with the upkeep and replacement of body-worn cameras. This includes budgeting for repairs, replacements, and any necessary upgrades to ensure the technology remains current and effective.

**4. Performance Monitoring and Evaluation:**

- The department will implement a system for monitoring the performance of body-worn cameras, including tracking usage and addressing any issues that arise. Regular evaluations will be conducted to assess the effectiveness of the cameras in meeting the department's objectives and to identify any areas for improvement.

**5. Integration with Departmental Goals:**

- The body-worn camera program will be integrated into the department's broader goals of enhancing transparency, accountability, and community trust. By aligning the program with these goals, the department ensures ongoing support and commitment to its success.

By implementing these strategies, the Starkville Police Department aims to sustain the body-worn camera program, ensuring its continued effectiveness in promoting transparency and accountability in law enforcement.

## **INSTRUCTIONS FOR COMPETING SUSTAINABILITY PLAN: Part IV (DPSP Form IV)**

Provide a plan describing commitment and capacity to continue the project if federal funding through the Division of Public Safety Planning were no longer available.

The plan will be evaluated on whether it proposes feasible strategies to preserve project activities long-term.

Please note that continuation or supplemental funding is not guaranteed and subgrantees are always encouraged to seek additional means of support to sustain their current projects.



**STATE OF MISSISSIPPI**  
**DEPARTMENT OF PUBLIC SAFETY**  
**DIVISION OF PUBLIC SAFETY PLANNING**  
**BUDGET SUMMARY**

DPSP USE  
ONLY

Grant No.

| BUDGET CATEGORY                               | REQUESTED<br>BUDGET | DPSP USE ONLY<br>APPROVED BUDGET |
|-----------------------------------------------|---------------------|----------------------------------|
| <b>A. PERSONNEL:</b>                          |                     |                                  |
| <b>TOTAL PERSONNEL</b>                        |                     |                                  |
| <b>B. FRINGE</b>                              |                     |                                  |
| <b>2. FICA Match</b>                          |                     |                                  |
| <b>3. Retirement Match</b>                    |                     |                                  |
| <b>4. Other</b>                               |                     |                                  |
| <b>TOTAL FRINGE</b>                           |                     |                                  |
| <b>C. EQUIPMENT</b>                           | <b>\$4,601.00</b>   |                                  |
| <b>TOTAL EQUIPMENT</b>                        | <b>\$4,601.00</b>   |                                  |
| <b>D. TRAVEL</b>                              |                     |                                  |
| <b>2. Commercial Carrier</b>                  |                     |                                  |
| <b>3. Meals</b>                               |                     |                                  |
| <b>4. Lodging</b>                             |                     |                                  |
| <b>5. Other</b>                               |                     |                                  |
| <b>TOTAL TRAVEL</b>                           |                     |                                  |
| <b>E. OPERATING EXPENSE</b>                   |                     |                                  |
| <b>2. Rental</b>                              |                     |                                  |
| <b>3. Printing and Reproduction</b>           |                     |                                  |
| <b>4. Communications (Telephone, Postage)</b> |                     |                                  |
| <b>5. Other</b>                               |                     |                                  |
| <b>TOTAL OPERATIONAL EXPENSES</b>             |                     |                                  |
| <b>F. CONTRACTUAL SERVICES</b>                |                     |                                  |
| <b>2. Contracts w/Organizations</b>           |                     |                                  |
| <b>TOTAL CONTRACTUAL SERVICES</b>             |                     |                                  |
| <b>G. MISCELLANEOUS</b>                       |                     |                                  |
| <b>2. Training Materials</b>                  |                     |                                  |
| <b>3. Other</b>                               |                     |                                  |
| <b>TOTAL MISCELLANEOUS</b>                    |                     |                                  |
| <b>H. TOTAL PROJECT BUDGET</b>                | <b>\$4601.00</b>    |                                  |

**SUMMARY FUNDING DATA**

|                         | Federal           | %         | State/Local       | %         | TOTAL             | %          |
|-------------------------|-------------------|-----------|-------------------|-----------|-------------------|------------|
| <b>REQUESTED BUDGET</b> | <b>\$3,450.75</b> | <b>75</b> | <b>\$1,150.25</b> | <b>25</b> | <b>\$4,601.00</b> | <b>100</b> |
| <b>APPROVED BUDGET</b>  |                   |           |                   |           |                   |            |

Budget Prepared By: \_\_\_\_\_

## **INSTRUCTIONS FOR COMPLETING BUDGET SUMMARY : PART V: (DPSP FORM V)**

---

### **GENERAL**

The budget summary should be completed for each of the eight major budget categories (and their subcategories) for which funding is requested. These figures are to be derived from the detailed information in the Budget Narrative. For each category or subcategory listed, show total requested funds, rounded to the nearest dollar, in the column headed "Requested Budget". Enter category totals and Total Project Budget in the spaces provided.

### **SUMMARY FUNDING DATA SECTION**

In the horizontal row labeled "Requested Budget", provide the following:

- a. **Federal** - Enter the total federal funds requested and the percentage of the total project which will be funded with Federal monies.
- b. **State or Local Cash Match** - Enter the total cash match and the percentage of the total project which will be provided by the applicant.

See DPSP guidelines or your Grants Management Specialist for the exact federal/state/local ratios required.

**SHADED AREAS ARE FOR DPSP USE ONLY.**



**STATE OF MISSISSIPPI**  
**DEPARTMENT OF PUBLIC SAFETY**  
**DIVISION OF PUBLIC SAFETY PLANNING**  
**BUDGET NARRATIVE**

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Grant No.

**PART VI:**

The Starkville Police Department is requesting federal funds from the Justice Assistance Grant to acquire critical body-worn cameras to enhance accountability and transparency within our operations. The grant will cover the purchase of both the hardware and software necessary for effective camera integration. The budget breakdown is detailed below:

**Equipment Cost Breakdown:**

| Type of Equipment                           | Quantity | Unit Price | Total Price |
|---------------------------------------------|----------|------------|-------------|
| EOS Intelligent Body Camera HaaS (Hardware) | 2        | \$885.00   | \$1,770.00  |
| EOS Intelligent Body Camera SaaS (Software) | 2        | \$1,403.00 | \$2,806.00  |
| Shipping                                    |          |            | \$25.00     |
| Total Requested Amount                      |          |            | \$4,601.00  |

- **EOS Intelligent Body Camera HaaS (Hardware):** This represents the physical body-worn cameras themselves, with each unit priced at \$885.00, totaling \$1,770.00 for two units.
- **EOS Intelligent Body Camera SaaS (Software):** This is the software as a service (SaaS) for cloud storage and camera integration, priced at \$1,403.00 per unit, with a total cost of \$2,806.00 for two units.
- **Shipping:** The shipping cost for the equipment is \$25.00.

The total amount requested is \$4,601.00.

This funding will enable the Starkville Police Department to equip officers with advanced body-worn cameras, ensuring comprehensive documentation of police-citizen interactions and enhancing overall transparency and accountability. The grant coordinator will manage the funds, ensuring compliance with reporting requirements and providing necessary documentation, including proof of payment and invoices, as required by the Federal Government. This acquisition is a significant step towards fully equipping our department with body-worn cameras and aligns with our commitment to maintaining high standards in law enforcement.

# INSTRUCTIONS FOR COMPLETING BUDGET NARRATIVE: Part VI

(DPSP Form VI)

## GENERAL

The purpose of this form is to provide *full explanation, and justification* for all items budgeted to support project activities. After using DPSP Form A-4-b, add as many 8 1/2" x 11" continuation pages as necessary. Show Computations for totals, including all other information needed to derive at the total. *Provide the information required below in the order and format shown.* Transfer totals to Budget Summary.

### A. PERSONNEL:

| Name of<br>Employee<br>XXXXXXXX | Title<br>XXXXXXXX | % of Time<br>Devoted to<br>Project<br>XXXXX | Date<br>Hired<br>XXXX | Salary<br>Rate<br>XXXXX |
|---------------------------------|-------------------|---------------------------------------------|-----------------------|-------------------------|
|---------------------------------|-------------------|---------------------------------------------|-----------------------|-------------------------|

#### Example:

|                        |                 |      |          |                   |
|------------------------|-----------------|------|----------|-------------------|
| Joe Smith              | Director        | 100% | 01/01/XX | \$40,000 (annual) |
| Total Salaries & Wages |                 |      | \$ _____ |                   |
| =                      | Total Personnel |      | \$ _____ |                   |

**Note:** Specify other fringe benefits in detail not as one group. (Health insurance, life insurance, workman's Comp, Unemployment etc.) Justify each category as it relates to project activities in the Project Plan. If the employees are not to be hired specifically for this project, but will be transferred from other duties, explain how the resulting vacancies will be filled.

### B. FRINGE: Based on gross salary.

|          | SS & Medicare<br>Match | Retirement<br>Match | Other Fringe<br>Benefits |
|----------|------------------------|---------------------|--------------------------|
| Example: | 7.65%                  | 17.40%              | \$500 monthly            |
|          | Total Soc. Sec. Match  |                     | \$ _____                 |
| +        | Total Retirement Match |                     | \$ _____                 |
| +        | Total Other            |                     | \$ _____                 |
| =        | Total Fringe           |                     | \$ _____                 |

### C. EQUIPMENT: (List each non-expendable item to be purchased as show below).

| Item<br>XXXX | Quantity<br>XXXX | Unit Price<br>XXXX | Total Price<br>XXXX | = Total Equipment \$ _____ |
|--------------|------------------|--------------------|---------------------|----------------------------|
|--------------|------------------|--------------------|---------------------|----------------------------|

#### Example:

|                 |   |               |                                |  |
|-----------------|---|---------------|--------------------------------|--|
|                 |   |               | Total Equipment Cost: \$ 2,100 |  |
| Desk Computer   | 2 | @ \$ 950 each | \$ 1,900                       |  |
| Desk Calculator | 4 | @ \$ 50 each  | \$ 200                         |  |

Justify how the above relate to project activities in the Project Plan. Explain what steps you have taken, or will take, to ensure that you receive the best value for least cost, consistent with State and Federal Purchasing Regulations.



**STATE OF MISSISSIPPI**  
**DEPARTMENT OF PUBLIC SAFETY**  
**DIVISION OF PUBLIC SAFETY PLANNING**

**BUDGET NARRATIVE**

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Grant No.

**PART VI: (continue)**



D. **TRAVEL:** (See the Division of Public Safety Planning subcontractor Travel Policy, to determine allowable expenses. Travel expenses incurred by consultants are to be included in the Contractual Services budget category).

Note: Mileage rate cannot exceed state rate. Review state travel guide at [www.dfa.state.ms.us](http://www.dfa.state.ms.us))

|                                             |   |                          |          |
|---------------------------------------------|---|--------------------------|----------|
| (Ex. 1200 miles @ \$.56 per mile = \$600)   |   | Total Mileage            | \$ _____ |
| (Ex. Taxi, shuttle etc.)                    | + | Total Commercial Carrier | \$ _____ |
| (Daily rate or use State Travel guidelines) | + | Total Meals              | \$ _____ |
| (Est. Hotel rate and the no. of days)       | + | Total Lodging            | \$ _____ |
|                                             | + | Total Other              | \$ _____ |
|                                             | = | Total Travel             | \$ _____ |

Explain the need for the travel and identify who will travel as related to project activities in the Project Plan.

---

E. **OPERATING EXPENSES:**

Show computations here, including all information needed to derive at the totals shown.

|                                                      |          |
|------------------------------------------------------|----------|
| General Office Supplies                              | \$ _____ |
| + Total Rental                                       | \$ _____ |
| + Total Printing & Reproduction                      | \$ _____ |
| + Total communications<br>(Telephone, postage, etc.) | \$ _____ |
| + Total Other                                        | \$ _____ |
| = Total Operating Expenses                           | \$ _____ |

Justify and explain the need for the operating cost as it is related to the project activities in the Project Plan.

---

F. **CONTRACTUAL SERVICES:**

|                                      |          |
|--------------------------------------|----------|
| Total Contracts with Individuals     | \$ _____ |
| + Total Contracts with Organizations | \$ _____ |
| = Total Contractual Services         | \$ _____ |

Justify and explain in relationship to project activities in the Project Plan. This section must contain the selection basis for any contract or prospective contract mentioned.

---

G. **MISCELLANEOUS:**

Show computations here, including all information used to derive at the total shown.

|                                     |          |
|-------------------------------------|----------|
| Total Tuitions or Registration fees | \$ _____ |
| + Total Training materials          | \$ _____ |
| + Total Other                       | \$ _____ |
| = Total Miscellaneous               | \$ _____ |

Explain the need and identify staff as related to project activities in the Project Plan.

**OVERHEAD:** Show computations here. These costs cannot exceed 10% of the direct labor cost (including fringe benefits) or 5% of the total project cost unless there is a documented approved rate.)

Total Miscellaneous \$ \_\_\_\_\_

Justify and explain relationship to project activities in the Project Plan, subgrantee administrative services, structure and policy, and specific services provided by the "Overhead" category.

H. **TOTAL PROJECT BUDGET:** \$ \_\_\_\_\_



**STATE OF MISSISSIPPI  
DEPARTMENT OF PUBLIC SAFETY  
DIVISION OF PUBLIC SAFETY PLANNING**

**DPSP Use  
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**Grant No.**

## **PART VII: EVALUATION PLAN**

To assess the effectiveness of the body-worn cameras, the Starkville Police Department will implement a comprehensive evaluation plan focusing on both qualitative and quantitative measures. This plan will help determine the impact of the cameras on transparency, accountability, and overall policing effectiveness.

### **1. Evaluation Metrics:**

- **Usage Compliance:** Monitor and ensure that body-worn cameras are activated during all required police-citizen interactions. This will be tracked through regular audits of camera footage and usage reports.
- **Incident Documentation:** Evaluate the quality and completeness of documentation provided by the body-worn cameras. This includes checking for accurate and thorough recording of interactions, incidents, and evidence.
- **Training Effectiveness:** Assess the effectiveness of training programs by reviewing officer feedback and performance in using the cameras. This will include surveys and follow-up evaluations to ensure adherence to departmental policies.

### **2. Data Collection and Analysis:**

- **Footage Review:** Regularly review recorded footage to ensure compliance with usage policies and to assess the impact of the cameras on officer behavior and interactions with the public.
- **Incident Reports:** Analyze incident reports to determine how body-worn camera footage contributes to investigations and whether it aids in resolving complaints and disputes.
- **Performance Metrics:** Collect data on key performance indicators such as the number of complaints against officers, resolution rates of complaints, and the number of investigations supported by camera footage.

### **3. Feedback and Continuous Improvement:**

- **Officer Feedback:** Gather feedback from officers regarding the functionality and impact of the body-worn cameras. This will help identify any challenges or areas for improvement in camera usage and training.
- **Public Feedback:** Monitor public feedback and community perceptions regarding the use of body-worn cameras. This can provide insights into the public's view of police transparency and accountability.

### **4. Reporting and Accountability:**

- **Quarterly Reports:** Prepare and submit quarterly reports detailing the findings from the evaluation process. These reports will include data on camera usage, compliance, and any issues identified.
- **Annual Review:** Conduct an annual review to assess the overall effectiveness of the body-worn camera program. This review will summarize the impact of the cameras on police operations and public trust, and recommend any necessary adjustments to the program.

### **5. Performance Improvement:**

- **Adjustments and Updates:** Based on evaluation findings, make necessary adjustments to training, policies, or equipment to enhance the effectiveness of the body-worn camera program.

By implementing this evaluation plan, the Starkville Police Department aims to ensure that the body-worn cameras effectively contribute to enhancing transparency, accountability, and the overall quality of police work.

|                                                                 |
|-----------------------------------------------------------------|
| <b>INSTRUCTION FOR COMPLETING THE EVALUATION PLAN: PART VII</b> |
|-----------------------------------------------------------------|

**(DPSP Form VII)**

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**All programs must include an evaluation plan. This is an integral part of the grant and should be directly related to the objectives and project impact section of the grant. The evaluation plan should specify how the objectives will be measured and how accomplishment of activities will be documented and evaluated.**



**STATE OF MISSISSIPPI  
DEPARTMENT OF PUBLIC SAFETY  
DIVISION OF PUBLIC SAFETY PLANNING**

**NON-SUPPLANT CERTIFICATION**

**DPSP Use  
Only**

**Grant No.**

**PART VIII:**

The \_\_\_\_\_ (Applicant) hereby assures that the federal funds will not be used to supplant state or local funds and those federal funds will be used to supplement existing funds for program activities and not to replace those funds that have been appropriated for the same purpose.

**Signature:** \_\_\_\_\_  
(Chief Executive Officer)

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_



**STATE OF MISSISSIPPI  
DEPARTMENT OF PUBLIC SAFETY  
DIVISION OF PUBLIC SAFETY PLANNING**

**DPSP USE  
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**Grant No.**

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

**PART IX:**

- A. The \_\_\_\_\_ (Applicant) hereby certifies that it has formulated an Equal Employment Opportunity Program in accordance with 28 CFR 42, 301, et seq., Subpart E of the Code of Federal Regulations, and that it is on file in the office of:

Name \_\_\_\_\_

Address \_\_\_\_\_

Title \_\_\_\_\_

for review or audit by officials of the Division of Public Safety Planning or the Office Programs, U.S. Department of Justice as required by relevant laws or regulations.

- B. The \_\_\_\_\_ (Applicant) hereby certifies that it is in compliance with the terms and conditions of 28 CFR 42, 301, et seq., and is not required to file an Equal Employment Opportunity Program.

## INSTRUCTIONS FOR COMPLETING EEOC CERTIFICATION

### (DPSP Form IX)

#### GENERAL

The purpose of the EEOC Guidelines is set forth in Title 28, Chapter 1, Subpart E of Part 42 of the Code of Federal Regulations. It provides recognition of the fact that full and equal participation of women and minority individuals in employment opportunities is a necessary element of the Office of Justice Programs by requiring that certain recipients of OJP funding make a careful evaluation of their employment practices as these affect minority persons and women and then develop a comprehensive EEO Program.

#### WHO MUST PREPARE AN EQUAL EMPLOYMENT OPPORTUNITY PROGRAM?

Any criminal justice recipient of funds may be required to formulate, implement and maintain an Equal Employment Opportunity Program as it relates to minority persons and women or women only. A recipient criminal justice agency must develop and implement a program if either of the following sets of criteria are fully met:

- I. For minority persons and women.
  - a. Has fifty or more employees.
  - b. Has received grants or subgrants of \$25,000 or more.
  - c. Has a service population with a minority representation of less than 3%.
- II. For women only.
  - a. Has fifty or more employees.
  - b. Has received grants or subgrants of \$25,000 or more.
  - c. Has a service population with a minority representation of less than 3%.

#### COMMENTS:

1. When determining the number of employees in an agency, all employees are to be counted, including clerical, custodial, etc.
2. The *“recipient” agency is defined in terms of the implementing agency.* For example, if a grant is made through a municipality to the police department for conducting a program or purchasing equipment, the recipient is considered to be the police department.
3. The criterion of \$25,000 in grant money is cumulative for the recipient (may be the sum of several small grants) and does not require a single grant of \$25,000 or more.
4. For the purpose of these guidelines, the relevant “service population” shall be determined as follows:
  - A. For adult and juvenile correctional institutions, facilities and programs (including probation and parole programs), the service population shall be the inmate or client population served by the institution, facility, or program during the preceding fiscal year.
  - B. For all other recipient agencies (e.g., police and courts), the service population shall be the state population for state agencies, the county population for county agencies, and the municipal population for municipal agencies.

#### PROCEDURE FOR COMPLETION OF FORM IX

Complete section on the reverse of this form if the implementing agency meets the criteria set out above and has formulated an Equal Employment Opportunity Program. If the implementing agency meets the criteria and this program has not been formulated, your application may not be accepted. For assistance, contact the DPSP EEOC officer at the central office.



**CITY OF STARKVILLE  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DEPT: POLICE  
AGENDA DATE: September 3, 2024  
PAGE: 1 of 1**

**SUBJECT:**

Request approval to renew the annual LeadsOnline PowerPlus Investigation System Service Package at a cost of \$6,704.00. LeadsOnline is a sole source provider and is compatible with existing systems.

**AMOUNT & SOURCE OF FUNDING:**

**LINE ITEM**

SOFTWARE LINE ITEM #001-201-918-805

**FISCAL NOTE:**

**REQUESTING  
DEPARTMENT: STARKVILLE POLICE DEPT**

**DIRECTOR'S  
AUTHORIZATION: CHIEF MARK BALLARD**

**FOR MORE INFORMATION CONTACT:**

Chief Mark Ballard 662-769-4404

**AUTHORIZATION HISTORY:**

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**SUGGESTED MOTION:**

Move approval to renew the annual LeadsOnline PowerPlus Investigation System Service Package at a cost of \$6,704.00. LeadsOnline is a sole source provider and is compatible with existing systems.



Real Time Crime • CellHawk • Toolbox

6900 Dallas Parkway, Suite 825  
Plano, Texas 75024-4200

# RENEWAL INVOICE

Starkville Police Department  
101 Lampkin Street  
Starkville, MS 39759

Invoice #: 410780  
Invoice Date: 03/15/2024  
Agency ID: 4979  
Renews: 06/01/2024

| Service Dates:                                                                                                                                                                                                                                                                                                                            | PO Number: |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 06/01/2024 - 05/31/2025                                                                                                                                                                                                                                                                                                                   |            |
| Software 001-201-918-805                                                                                                                                                                                                                                                                                                                  |            |
| Description                                                                                                                                                                                                                                                                                                                               | Total      |
| LeadsOnline PowerPlus Investigation System Service Package                                                                                                                                                                                                                                                                                | \$6,704.00 |
| <p>Payment is due within 30 days of renewal. Please remit payment to:<br/>LeadsOnline LLC, 6900 Dallas Parkway, Suite 825, Plano, TX 75024 – 4200</p> <p>We accept Checks, Credit Cards, and EFT/ACH Payments</p> <p>Purchase Orders* should be emailed to <a href="mailto:accounting@leadsonline.com">accounting@leadsonline.com</a></p> |            |
| <b>Total: \$6,704.00</b>                                                                                                                                                                                                                                                                                                                  |            |

**Submit a Payment Online - No Login Required:**

[www.leadsonline.com/payments](http://www.leadsonline.com/payments)

**Update Your Billing Contact Information:**

[www.leadsonline.com/update](http://www.leadsonline.com/update)

**Download our W-9:**

[www.leadsonline.com/w9](http://www.leadsonline.com/w9)

For questions about your LeadsOnline Service, Subscription Package or Agency/User Accounts please call 972-361-0900 or email [support@leadsonline.com](mailto:support@leadsonline.com)

For questions about your Invoice, Vendor Forms or General Billing Inquiries please email [accounting@leadsonline.com](mailto:accounting@leadsonline.com)

\*LeadsOnline may include a purchase order number on Your invoice solely for Your internal payment and record keeping processes. Any terms within any purchase order provided to LeadsOnline in response to a quote, order form, invoice or otherwise will not modify or enlarge the obligations or liabilities of either party.





**CITY OF STARKVILLE  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM NO:**  
**AGENDA DATE: 9-17-24**  
**PAGE: 1 of 31**

**SUBJECT:** Award for FY25 Mississippi Department of Homeland Security Grant. The Starkville Police Department requests permission to accept the award from the Mississippi Department of Homeland Security Grant. The grant is a 100% reimbursable grant for funding in the area of three (3) stationary automated license plate readers.

**AMOUNT & SOURCE OF FUNDING:** \$37,500.00, Mississippi Department of Homeland Security

**FISCAL NOTE:**

**REQUESTING  
DEPARTMENT:** Starkville Police

**DIRECTOR'S  
AUTHORIZATION:** Mark Ballard  
CHIEF OF POLICE

**FOR MORE INFORMATION CONTACT:** Sgt. Christopher Jackson

**PRIOR BOARD ACTION:** Continuation Grant

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**DEADLINE:**

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**AUTHORIZATION HISTORY:** Move approval for the City of Starkville to accept the 100% reimbursable FY25 Mississippi Department of Homeland Security grant award.

**STAFF RECOMMENDATION:**

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STATE OF MISSISSIPPI  
TATE REEVES, GOVERNOR  
DEPARTMENT OF PUBLIC SAFETY  
SEAN J. TINDELL, COMMISSIONER

## MISSISSIPPI OFFICE OF HOMELAND SECURITY HOMELAND SECURITY GRANT PROGRAM SUB-RECIPIENT GRANT AWARD

**Sub-Recipient Name:** **Starkville Police Department**

**Project Title:** **HOMELAND SECURITY GRANT PROGRAM**

**Grant Period:** **9/1/2024-8/31/2027**

**Date of Award:** **9/1/2024**

**Total Amount of Award:** **\$37,500.00**

**Grant Number:** **24LE347**

In accordance with the provisions of Federal Fiscal Year 2024 Homeland Security Grant Program, the Mississippi Office of Homeland Security (MOHS), State Administrative Agency (SAA), hereby awards to the foregoing Sub-Recipient a grant in the federal amount shown above. The CFDA number is 97.067 and MOHS federal grant number is **EMW-2024-SS-00**. Authorizing Authority for Program: Section 2002 of the *Homeland Security Act of 2002*, as amended (Pub. L. No. 107-296), (6 U.S.C.603).

Enclosed is a signed grant agreement obligating federal funds as outlined above. Please review the grant agreement in full, sign in the designated signature areas and return to the MOHS by **October 15, 2024**. Strict adherence to these provisions is essential to ensure compliance with applicable federal and state statutes, rules, regulations, and guidelines.

Grant funds will be disbursed to Sub-Recipients (according to the approved project budget) upon receipt of evidence that funds have been invoiced and products received and/or that funds have been expended (i.e., invoices, contracts, itemized expenses, etc.).

**I certify that I understand and agree that funds will only be expended for those projects outlined in the funding amounts as individually listed above.** I also certify that I understand and agree to comply with the general and fiscal terms and conditions of the grant including special conditions and the Mississippi Department of Public Safety, Office of Homeland Security, Homeland Security Grant Program, Policies and Procedures Manual; to comply with provisions of the Act governing these funds and all other federal laws and regulations; that all information is correct; that there has been appropriate coordination with affected agencies; that I am duly

authorized to commit the applicant to these requirements; that costs incurred prior to grant application approval will result in the expenses being absorbed by the Sub-Recipient; and that all agencies involved with this project understand that all federal funds are limited to a twelve-month period.

**Supplantation:** The Sub-Recipient provides assurance that funds will not be used to supplant or replace local, state funds or other resources that would otherwise have been available for homeland security activities. In compliance with that mandate, I certify that the receipt of federal funds through the MOHS shall in no way supplant or replace state or local funds or other resources that would have been made available for homeland security activities.

ACCEPTANCE OF THE FEDERAL GRANT AWARD FOR THE SUB-RECIPIENT

\_\_\_\_\_  
Signature of Authorized Signatory Official

\_\_\_\_\_  
Signature of MOHS Executive Director/SAA

9/11/24

# **MISSISSIPPI OFFICE OF HOMELAND SECURITY**



## **FY24 HOMELAND SECURITY GRANT PROGRAM GRANT AGREEMENT AND AWARD PACKET**

# FY24 MISSISSIPPI OFFICE OF HOMELAND SECURITY GRANT AGREEMENT

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |                                                                                                                                                                                                                                                                                                                                       |                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 1. Sub-Recipient's Name:<br><b>Starkville Police Department</b><br><br>Mailing Address:<br><b>101 E. Lampkin Street</b><br><b>Starkville, MS 39759</b><br><br>Telephone Number: <b>(662) 323-4131</b><br><br>E-Mail: <b>c.jackson@cityofstarkville.org</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             | 2. Effective Date of Grant: September 1, 2024<br><br>3. Sub-Recipient Grant Number: <b>24LE347</b><br><br>4. Grant Identifier (Funding Source & Year):<br>EMW-2024-SS<br><br>5. Period of Performance: Start and End Dates:<br>September 1, 2024-August 31, 2027<br><br>6. Subgrant Payment Method:<br>____ Cost Reimbursement Method |                                |
| 7. CFDA # - 97.607- Homeland Security Grant Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             | 8. UEI # - <b>JD6GFW5BX1L3</b>                                                                                                                                                                                                                                                                                                        |                                |
| 10. FAIN #: 646000779                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             | 9. Congressional District: <b>MS02</b>                                                                                                                                                                                                                                                                                                |                                |
| 11. Initial Federal Award Date: September 1, 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             | 12. Federal Awarding Agency:<br>Homeland Security (800)368-6498                                                                                                                                                                                                                                                                       |                                |
| 13. Research and Development Grant:<br>____ Yes <u>  X  </u> No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             | 14. Indirect Cost Rate Charged: \$0.00                                                                                                                                                                                                                                                                                                |                                |
| 15. The following grant funds are obligated:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |                                                                                                                                                                                                                                                                                                                                       |                                |
| A. COST CATEGORY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             | B. SOURCE OF FUNDS                                                                                                                                                                                                                                                                                                                    |                                |
| (1) Personal Services-Salary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0.00      | (1) Federal                                                                                                                                                                                                                                                                                                                           | \$37,500.00                    |
| (2) Personal Services-Fringe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0.00      | (2) State                                                                                                                                                                                                                                                                                                                             | \$0.00                         |
| (3) Contractual Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0.00      | (3) Local                                                                                                                                                                                                                                                                                                                             | \$0.00                         |
| (4) Travel/Training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0.00      | (4) Other                                                                                                                                                                                                                                                                                                                             | \$0.00                         |
| (5) Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$37,500.00 | Total:                                                                                                                                                                                                                                                                                                                                | \$37,500.00                    |
| (6) Commodities/Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0.00      | E. TOTAL OF ALL FEDERAL GRANTS THROUGH MOHS TO AGENCY:                                                                                                                                                                                                                                                                                |                                |
| (7) Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0.00      | Number of Grants:                                                                                                                                                                                                                                                                                                                     | FY21      FY22      FY23       |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$37,500.00 | TOTAL:                                                                                                                                                                                                                                                                                                                                | \$0.00      \$0.00      \$0.00 |
| The Sub-Recipient agrees to operate the program outlined in this Grant Agreement in accordance with all provisions of this Agreement as included herein. The following sections are attached and incorporated into this Agreement: Final Approved Agreement which includes Sub-Recipient Signature Sheet; Project Description; Goals and Objectives; Implementation Schedule; Cost Summary Support Sheet; Agreement of Understanding and Compliances, and all required documentation. All policies, terms, conditions, and provisions listed in funding guidelines, grant agreement, and agreement of understanding which has been provided to Sub-Recipient, are also incorporated into this agreement, and Sub-Recipient agrees to fully comply therewith. |             |                                                                                                                                                                                                                                                                                                                                       |                                |
| 14. Approval from Grantee:<br><br><div style="display: flex; align-items: center;"> <div>             Signature _____ Date <b>9/11/24</b> </div> </div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             | 15. Approval from Sub-Recipient:<br><br><div style="display: flex; align-items: center;"> <div>             Signature _____ Date _____           </div> </div>                                                                                                                                                                        |                                |
| Name: Baxter Kruger<br>Title: MOHS Executive Director/SAA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             | Name: _____<br>Title: Authorized Signatory Official                                                                                                                                                                                                                                                                                   |                                |

## **FY24 HOMELAND SECURITY GRANT PROJECT DESCRIPTION**

The Mississippi Office of Homeland Security Grant Program (HSGP) is provided by Federal grant funds to assist local, state, and tribal efforts in obtaining the resources required to support the National Preparedness Goal, mission areas and core capabilities to build a culture of preparedness. All grant programs funded will help the State of Mississippi in the prevention, preparation, protection, and response to acts of terrorism.

These efforts will be coordinated through the grants and operation programs, along with training and exercises developed during the grant year. All programs will utilize risk assessments, data, and community knowledge to target and deploy resources that are community and state-wide threats and hazards.

## **FY24 HOMELAND SECURITY PROJECT GOALS AND OBJECTIVES**

### **PROJECT:**

The following project will:

- Prevent a threatened or actual threat of terrorism.
- Protect citizens, residents, visitors and assets against the threats that pose the greatest risk to the security of the United States.
- Mitigate the loss of life and property by lessening the impact of future catastrophic events.
- Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

### **GOAL:**

Increase jurisdiction participation with multi-level intelligence components and capabilities to assist agencies to prevent, protect against, respond to, and recover from terrorism incidents and attacks.

### **OBJECTIVES:**

Provide intelligence gathering and information sharing capabilities to 50% of local jurisdictions within three (3) years after approval of state strategy.

Establish/enhance statewide deterrence/prevention and response efforts.

### **GOAL:**

Reduce Mississippi's vulnerability to terrorism through preparedness and protective efforts. Increase jurisdiction capabilities by reducing vulnerabilities and risks against terrorism incidents.



## **OBJECTIVES:**

Create, implement, and maintain terrorism preparedness plans consistent with the National Response Plan (NRP) and provide advice, assistance, training, and oversight to local governments in the development of such plans within three (3) years after approval of state strategy.

Improve the number of emergency responders prepared to respond to terrorism incidents, including hoaxes, threats and suspicious packages within three (3) years of the approval of the state strategy.

## **FY24 PROGRAM MILESTONE SCHEDULE**

The program milestone schedule is intended to provide the Sub-Recipient, a proposed list of planned activities, implementation dates, for the progress and success of the grant program. Program milestones will be provided in the Sub-Recipient's quarterly reporting, as when the milestone should be completed.

### **1<sup>st</sup> QUARTER (SEPTEMBER, OCTOBER & NOVEMBER)**

- Send the full Grant Agreement with Appendix documents, with authorized signatory signatures to MOHS.
- Complete and submit Environmental Historic Preservation (EHP) Form to MOHS (If required). Please include the EHP form and photographs of the outside of the building, as well as places where equipment will be installed.
- Complete NIMS Training (100, 200, 700 and 800), if not already completed. A copy must be in the Agency file.
- Complete the Nationwide Cybersecurity Review (NCSR) Assessment and submit completion documentation for the MOHS.
- Complete Memorandum of Understanding and Consent form for State and Local Cybersecurity Grant Program participation.
- Provide Sub-Recipient MAGIC Vendor Number where funds will be disbursed. Funds will be advanced and/or reimbursed to the MAGIC Vendor Number agency provides. It is the agency's responsibility to notify the MOHS of any account changes.
- Solicit quotes and/or bids for equipment. (If equipment is over \$5,000.00, two (2) quotes are required)
- Review proposals, quotes, bids and select vendors.
- Purchase approved equipment during the 1st quarter for the grant year.
- Begin preparation of 1st Quarter Report. (September 1-November 30). Due to MOHS **December 15th**.
- Assess and review program's threats, hazards, core capabilities and needs.
- Participate and attend any trainings, meetings, or conference calls with MOHS, as required and necessary.

### **2<sup>nd</sup> QUARTER (DECEMBER, JANUARY & FEBRUARY)**

- Submit 2<sup>nd</sup> Quarter Report to MOHS. Due **March 15**.
- Receive approved equipment and/or grant funded items.
- Prepare Equipment/Inventory Sheet for MOHS. Take pictures of all Equipment. Submit to MOHS.
- Prepare Reimbursement paperwork if equipment received.
- Begin preparation of 3<sup>rd</sup> Quarter Report. (**March 1- May 31**). Due to MOHS **June 15**.
- Assess and review program's threats, hazards, core capabilities and needs.
- Participate and attend any trainings, meetings, or conference calls with MOHS, as required and necessary.

### **3<sup>RD</sup> QUARTER (March, APRIL & MAY)**

- Submit 3<sup>rd</sup> Quarter Report to MOHS. Due **June 15**.
- Receive approved equipment or grant funded items.
- Prepare Equipment/Inventory Sheet for MOHS. Take pictures of all Equipment. Submit to MOHS.
- Prepare Reimbursement paperwork if equipment received.
- Begin preparation of 4<sup>th</sup> Quarter Report. (**June 1-Aug 31**). Due to MOHS **Sept 15**.
- Assess and review program's threats, hazards, core capabilities and needs.
- Participate and attend any trainings, meetings, or conference calls with MOHS, as required and necessary.

### **4<sup>th</sup> QUARTER (June, July, and August)**

- Submit 4<sup>th</sup> Quarter Report to MOHS. Due **September 15**.
- Receive approved equipment or grant funded items.
- Prepare Equipment/Inventory Sheet for MOHS. Take pictures of all Equipment. Submit to MOHS.
- Prepare Reimbursement paperwork if equipment received.
- Begin preparation of 1<sup>st</sup> **Supplemental Report**. (**Sept 1-Nov 30**). Due to MOHS **December 15**.
- Assess and review program's threats, hazards, core capabilities and needs.
- Participate and attend any trainings, meetings, or conference calls with MOHS, as required and necessary.

### **CLOSEOUT (September 1-October 1)**

- Submit 4<sup>th</sup> Quarter Report. (June 1-August 31). Due to MOHS **September 15<sup>th</sup>**.
- Prepare Closeout Form and supporting documentation to MOHS. Due **October 15<sup>th</sup>**.
- Assess and review program's threats, hazards, core capabilities and needs.



## FY24 Mississippi Office of Homeland Security-Cost Summary Support Sheet

| <b>1. Sub-Recipient Agency:</b> Starkville Police Department |                                                                                                     |                     |                                        |                                   |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------|----------------------------------------|-----------------------------------|
| <b>2. Sub-Recipient Grant Number:</b> 24LE347                |                                                                                                     | <b>3. Grant ID:</b> | <b>4. Beginning:</b> September 1, 2024 | <b>5. Ending:</b> August 31, 2025 |
| <b>6. Activity:</b> Homeland Security Grant Program          |                                                                                                     |                     |                                        |                                   |
| 7. Category & Line Item                                      | 8. Description of item and/or Basis for Valuation                                                   | 9. Budget           |                                        |                                   |
|                                                              |                                                                                                     | Federal             | All Other                              | Total                             |
| Personal Services-Salary                                     |                                                                                                     | \$0.00              | \$0.00                                 | \$0.00                            |
| Personal Services-Fringe                                     |                                                                                                     | \$0.00              | \$0.00                                 | \$0.00                            |
| Contractual Services                                         |                                                                                                     | \$0.00              | \$0.00                                 | \$0.00                            |
| Travel/Training                                              |                                                                                                     | \$0.00              | \$0.00                                 | \$0.00                            |
| Equipment                                                    | (3) License Plate Readers @ \$12,500 = \$37,500   (Will need a EHP & a MOU with the Fuison Center.) | \$37,500.00         | \$0.00                                 | \$37,500.00                       |
| Commodities/Supplies                                         |                                                                                                     | \$0.00              | \$0.00                                 | \$0.00                            |
| Other:                                                       |                                                                                                     | \$0.00              | \$0.00                                 | \$0.00                            |
| <b>TOTALS</b>                                                |                                                                                                     | \$37,500.00         | \$0.00                                 | \$37,500.00                       |

# MISSISSIPPI OFFICE HOMELAND SECURITY GRANT AGREEMENT OF UNDERSTANDING AND COMPLIANCES

This Grant Agreement (GA) is made and entered into by and between the State of Mississippi by and through the Mississippi Department of Public Safety and the Mississippi Office of Homeland Security, hereto referred to as State, and governmental unit or agency named in this Agreement, hereinafter referred to as Sub-Recipient.

*Section 2002 of the Homeland Security Act of 2023 and the Department of Homeland Security Appropriation Act, 2021*, as amended, provides federal funds to the State for approved homeland security projects for the purpose of enhancing, the ability of state, local, tribal, and territorial governments, as well as non-profits, to prevent, protect against, respond to, and recover from terrorist attacks, and

The State may make said funds available to state, local, tribal, and territorial governments, as well as non-profits entities upon application and approval from the State and Homeland Security, and

The Sub-Recipient must comply with all requirements listed herein, to be eligible for federal funds in approved homeland security projects, and

Now, therefore in consideration of mutual promises and other consideration, the parties agree as follows:

## **Federal Terms and Conditions:**

Terms and conditions pertain not only to Recipients, but grant funded Sub-Recipients, as well. The following list of terms and conditions should be reviewed and followed. The FY2023 Department of Homeland Security Standard Terms and Conditions, can be found at: <https://www.dhs.gov/publication/dhs-standard-terms-and-conditions>.

The Fiscal Year (FY) 2024 Department of Homeland Security (DHS) Standard Terms and Conditions apply to all new federal awards of federal financial assistance (federal awards) for which the federal award date occurs in FY 2024 and flow down to subrecipients unless a term or condition specifically indicates otherwise. For federal awards that may involve continuation awards made in subsequent FYs, these FY 2024 DHS Standard Terms and Conditions will apply to the continuation award unless otherwise specified in the terms and conditions of the continuation award. The United States has the right to seek judicial enforcement of these terms and conditions.

All legislation and digital resources are referenced with no digital links. These FY 2024 DHS Standard Terms and Conditions are maintained on the DHS website at [www.dhs.gov/publication/fy15-dhs-standard-terms-and-conditions](http://www.dhs.gov/publication/fy15-dhs-standard-terms-and-conditions).

### **A. Assurances, Administrative Requirements, Cost Principles, Representations, and Certifications**

- I. Recipients must complete either the Office of Management and Budget (OMB) Standard Form 424B Assurances – Non- Construction Programs, or OMB Standard Form 424D Assurances – Construction Programs, as applicable. Certain assurances in these documents may not be applicable to your program and the DIIS financial assistance office (DHS FAO) may require applicants to certify additional assurances. Applicants are required to fill out the assurances as instructed by the federal awarding agency.

### **B. Recipients are required to follow the applicable provisions of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in effect as of the federal award date and located at 2 C.F.R. Part 200 and adopted by DHS at 2 C.F.R. § 3002.10. General Acknowledgements and Assurances**

All recipients and subrecipients must acknowledge and agree to provide DHS access to records, accounts, documents, information, facilities, and staff pursuant to 2 C.F.R. § 200.337.

- I. Recipients must cooperate with any DHS compliance reviews or compliance investigations.
- II. Recipients must give DHS access to examine and copy records, accounts, and other documents and sources of information related to the federal financial assistance award and permit access to facilities and personnel.
- III. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports.
- IV. Recipients must comply with all other special reporting, data collection, and evaluation requirements required by law, federal regulation, Notice of Funding Opportunity, federal award specific terms and conditions, and/or federal awarding agency program guidance.
- V. Recipients must complete the DHS Civil Rights Evaluation Tool within thirty (30) days of receiving the Notice of Award for the first award under which this term applies. Recipients of multiple federal awards from DHS should only submit one completed tool for their organization, not per federal award. After the initial submission, recipients are required to complete the tool once every two (2) years if they have an active federal award, not every time a federal award is made. Recipients must submit the completed tool, including supporting materials, to [CivilRightsEvaluation@hq.dhs.gov](mailto:CivilRightsEvaluation@hq.dhs.gov). This tool clarifies the civil rights obligations and related reporting requirements contained in these DHS Standard Terms and

Conditions. Subrecipients are not required to complete and submit this tool to DHS. The evaluation tool can be found at <https://www.dhs.gov/publication/dhs-civil-rights-evaluation-tool>. DHS Civil Rights Evaluation Tool | Homeland Security. The DHS Office for Civil Rights and Civil Liberties will consider, in its discretion, granting an extension to the 30-day deadline if the recipient identifies steps and a timeline for completing the tool. Recipients must request extensions by emailing the request to [CivilRightsEvaluation@hq.dhs.gov](mailto:CivilRightsEvaluation@hq.dhs.gov) prior to expiration of the 30-day deadline.

### **C. Standard Terms & Conditions**

#### **I. Acknowledgement of Federal Funding from DHS**

Recipients must acknowledge their use of federal award funding when issuing statements, press releases, requests for proposal, bid invitations, and other documents describing projects or programs funded in whole or in part with federal award funds.

#### **II. Activities Conducted Abroad**

Recipients must coordinate with appropriate government authorities when performing project activities outside the United States obtain all appropriate licenses, permits, or approvals.

#### **III. Age Discrimination Act of 1975**

Recipients must comply with the requirements of the Age Discrimination Act of 1975, Pub. L. No. 94-135 (codified as amended at 42 U.S.C. § 6101 *et seq.*), which prohibits discrimination on the basis of age in any program or activity receiving federal financial assistance.

#### **IV. Americans with Disabilities Act of 1990**

Recipients must comply with the requirements of Titles I, II, and III of the Americans with Disabilities Act, Pub. L. No. 101-336 (1990) (codified as amended at 42 U.S.C. §§ 12101– 12213), which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities.

#### **V. Best Practices for Collection and Use of Personally Identifiable Information**

Recipients who collect personally identifiable information (PII) as part of carrying out the scope of work under a federal award are required to have a publicly available privacy policy that describes standards on the usage and maintenance of the PII they collect. DHS defines PII as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. Recipients may also find the DHS Privacy Impact Assessments: Privacy Guidance and Privacy Template as useful resources respectively.

## VI. Civil Rights Act of 1964 – Title VI

Recipients must comply with the requirements of Title VI of the Civil Rights Act of 1964, Pub. L. No. 88-352 (codified as amended at 42 U.S.C. § 2000d *et seq.*), which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. DHS implementing regulations for the Act are found at 6 C.F.R. Part 21. Recipients of an award from the Federal Emergency Management Agency (FEMA) must also comply with FEMA's implementing regulations at 44 C.F.R. Part 7.

## VII. Civil Rights Act of 1968

Recipients must comply with Title VIII of the Civil Rights Act of 1968, Pub. L. No. 90-284 (codified as amended at 42 U.S.C. § 3601 *et seq.*) which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex, as implemented by the U.S. Department of Housing and Urban Development at 24 C.F.R. Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units— i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)—be designed and constructed with certain accessible features. (See 24 C.F.R. Part 100, Subpart D.)

## VIII. Copyright

Recipients must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 to any work first produced under federal awards and also include an acknowledgement that the work was produced under a federal award (including the federal award number and federal awarding agency). As detailed in 2 C.F.R. § 200.315, a federal awarding agency reserves a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use the work for federal purposes and to authorize others to do so.

## IX. Debarment and Suspension

Recipients must comply with the non-procurement debarment and suspension regulations implementing Executive Orders (E.O.) 12549 and 12689 set forth at 2 C.F.R. Part 180 as implemented by DHS at 2 C.F.R. Part 3000. These regulations prohibit recipients from entering into covered transactions (such as subawards and contracts) with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities.

## X. Drug-Free Workplace Regulations

Recipients must comply with drug-free workplace requirements in Subpart B (or Subpart C, if the recipient is an individual) of 2 C.F.R. Part 3001, which adopts the Government-wide implementation (2 C.F.R. Part 182) of the Drug-Free Workplace Act of 1988 (41 U.S.C. §§ 8101-8106).

## XI. Duplicative Costs

Recipients are prohibited from charging any cost to this federal award that will be included as a cost or used to meet cost sharing or matching requirements of any other federal award in either the current or a prior budget period. (See 2 C.F.R. § 200.403(f)). However, recipients may shift costs that are allowable under two or more federal awards where otherwise permitted by federal statutes, regulations, or the federal financial assistance award terms and conditions.

## XII. Education Amendments of 1972 (Equal Opportunity in Education Act) – Title IX

Recipients must comply with the requirements of Title IX of the Education Amendments of 1972, Pub. L. No. 92-318 (codified as amended at 20 U.S.C. § 1681 *et seq.*), which provide that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving federal financial assistance. DHS implementing regulations are codified at 6 C.F.R. Part 17. Recipients of an award from the Federal Emergency Management Agency (FEMA) must also comply with FEMA's implementing regulations at 44 C.F.R. Part 19.

### XIII. Energy Policy and Conservation Act

Recipients must comply with the requirements of the Energy Policy and Conservation Act, Pub. L. No. 94-163 (1975) (codified as amended at 42 U.S.C. § 6201 *et seq.*), which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.

### XIV. False Claims Act and Program Fraud Civil Remedies

Recipients must comply with the requirements of the False Claims Act, 31 U.S.C. §§ 3729- 3733, which prohibit the submission of false or fraudulent claims for payment to the Federal Government. (See 31 U.S.C. §§ 3801-3812, which details the administrative remedies for false claims and statements made.)

### XV. Federal Debt Status

All recipients are required to be non-delinquent in their repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. (See OMB Circular A-129.)

### XVI. Federal Leadership on Reducing Text Messaging while Driving

Recipients are encouraged to adopt and enforce policies that ban text messaging while driving recipient-owned, recipient-rented, or privately owned vehicles when on official government business or when performing any work for or on behalf of the Federal Government. Recipients are also encouraged to conduct the initiatives of the type described in Section 3(a) of E.O. 13513.

### XVII. Fly America Act of 1974

Recipients must comply with Preference for U.S. Flag Air Carriers (a list of certified air carriers can be found at: Certificated Air Carriers List | US Department of Transportation, <https://www.transportation.gov/policy/aviation-policy/certificated-air-carriers-list>) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974, 49 U.S.C. § 40118, and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.

### XVIII. Hotel and Motel Fire Safety Act of 1990

Recipients must ensure that all conference, meeting, convention, or training space funded entirely or in part by federal award funds complies with the fire prevention and control guidelines of Section 6 of the Hotel and Motel Fire Safety Act of 1990, 15 U.S.C. § 2225a.

### XIX. John S. McCain National Defense Authorization Act of Fiscal Year 2019

Recipients, subrecipients, and their contractors and subcontractors are subject to the prohibitions described in section 889 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, Pub. L. No. 115-232 (2018) and 2 C.F.R. §§ 200.216, 200.327, 200.471, and Appendix II to 2 C.F.R. Part 200. The statute – as it applies to DHS recipients, subrecipients, and their contractors and subcontractors – prohibits obligating or expending federal award funds on certain telecommunications and video surveillance products and contracting with certain entities for national security reasons.

### XX. Limited English Proficiency (Civil Rights Act of 1964, Title VI)

Recipients must comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*) prohibition against discrimination on the basis of national origin, which requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services. For additional assistance and information regarding language access obligations, please refer to the DHS Recipient Guidance: <https://www.dhs.gov/guidance-published-help-department-supported-organizations-provide-meaningful-access-people-limited> and additional resources on <http://www.lep.gov>.

### XXI. Lobbying Prohibitions

Recipients must comply with 31 U.S.C. § 1352 and 6 C.F.R. Part 9, which provide that none of the funds provided under a federal award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any federal action related to a federal award or contract, including any extension, continuation, renewal, amendment, or modification. Per 6 C.F.R. Part 9, recipients must file a

lobbying certification form as described in Appendix A to 6C.F.R. Part 9 or available on Grants.gov as the Grants.gov Lobbying Form and file a lobbying disclosure form as described in Appendix B to 6 C.F.R. Part 9 or available on Grants.gov as the Disclosure of Lobbying Activities (SF-LLL).

**XXII. National Environmental Policy Act**

Recipients must comply with the requirements of the National Environmental Policy Act of 1969, Pub. L. No. 91-190 (1970) (codified as amended at 42 U.S.C. § 4321 *et seq.*) (NEPA) and the Council on Environmental Quality (CEQ) Regulations for Implementing the Procedural Provisions of NEPA, which require recipients to use all practicable means within their authority, and consistent with other essential considerations of national policy, to create and maintain conditions under which people and nature can exist in productive harmony and fulfill the social, economic, and other needs of present and future generations of Americans.

**XXIII. Nondiscrimination in Matters Pertaining to Faith-Based Organizations**

It is DHS policy to ensure the equal treatment of faith-based organizations in social service programs administered or supported by DHS or its component agencies, enabling those organizations to participate in providing important social services to beneficiaries. Recipients must comply with the equal treatment policies and requirements contained in 6 C.F.R. Part 19 and other applicable statutes, regulations, and guidance governing the participations of faith-based organizations in individual DHS programs.

**XXIV. Non-Supplanting Requirement**

Recipients of federal awards under programs that prohibit supplanting by law must ensure that federal funds supplement but do not supplant non-federal funds that, in the absence of such federal funds, would otherwise have been made available for the same purpose.

**XXV. Notice of Funding Opportunity Requirements**

All the instructions, guidance, limitations, scope of work, and other conditions set forth in the Notice of Funding Opportunity (NOFO) for this federal award are incorporated by reference. All recipients must comply with any such requirements set forth in the NOFO. If a condition of the NOFO is inconsistent with these terms and conditions and any such terms of the Award, the condition in the NOFO shall be invalid to the extent of the inconsistency. The remainder of that condition and all other conditions set forth in the NOFO shall remain in effect.

**XXVI. Patents and Intellectual Property Rights**

Recipients are subject to the Bayh-Dole Act, 35 U.S.C. § 200 *et seq.* and applicable regulations governing inventions and patents, including the regulations issued by the Department of Commerce at 37 C.F.R. Part 401 (Rights to Inventions Made by Nonprofit Organizations and Small Business Firms under Government Awards, Contracts, and Cooperative Agreements) and the standard patent rights clause set forth at 37 C.F.R. § 401.14.

**XXVII. Procurement of Recovered Materials**

States, political subdivisions of states, and their contractors must comply with Section 6002 of the Solid Waste Disposal Act, Pub. L. No. 89-272 (1965) (codified as amended by the Resource Conservation and Recovery Act at 42 U.S.C. § 6962) and 2 C.F.R. § 200.323. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition.

**XXVIII. Rehabilitation Act of 1973**

Recipients must comply with the requirements of Section 504 of the Rehabilitation Act of 1973, Pub. L. No. 93-112 (codified as amended at 29 U.S.C. § 794), which provides that no otherwise qualified handicapped individuals in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.

**XXIX. Reporting of Matters Related to Recipient Integrity and Performance**

If the total value of any currently active grants, cooperative agreements, and procurement contracts from all federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of the federal award, then the recipient must comply with the requirements set forth in the government-wide Award Term and Condition for Recipient Integrity and Performance Matters located at 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated by reference.



### XXX. Reporting Subawards and Executive Compensation

For federal awards that equal or exceed \$30,000, recipients are required to comply with the requirements set forth in the government-wide award term on Reporting Subawards and Executive Compensation set forth at 2 C.F.R. Part 170, Appendix A, the full text of which is incorporated by reference.

### XXXI. Required Use of American Iron, Steel, Manufactured Products, and Construction Materials

Recipients of an award of Federal financial assistance from a program for infrastructure are hereby notified that none of the funds provided under this award may be used for a project for infrastructure unless:

- i. all iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;
- ii. all manufactured products used in the project are produced in the United States—this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and
- iii. all construction materials are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States.

The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

### *Waivers*

When necessary, recipients may apply for, and the agency may grant, a waiver from these requirements. The agency should notify the recipient for information on the process for requesting a waiver from these requirements.

- (a) When the Federal agency has determined that one of the following exceptions applies, the awarding official may waive the application of the domestic content procurement preference in any case in which the agency determines that:
  - (1) applying the domestic content procurement preference would be inconsistent with the public interest;
  - (2) the types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or
  - (3) the inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25 percent.

A request to waive the application of the domestic content procurement preference must be in writing. The agency will provide instructions on the format, contents, and supporting materials required for any waiver request. Waiver requests are subject to public comment periods of no less than 15 days and must be reviewed by the Made in America Office. There may be instances where an award qualifies, in whole or in part, for an existing waiver described at ["Buy America" Preference in FEMA Financial Assistance Programs for Infrastructure | FEMA.gov](#).

### *Definitions*

The definitions applicable to this term are set forth at 2 C.F.R. § 184.3, the full text of which is incorporated by reference.

### XXXII. SAFECOM

Recipients receiving federal financial assistance awards made under programs that provide emergency communication equipment and its related activities must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications. The SAFECOM Guidance is updated annually and can be found at [Funding and Sustainment | CISA](#).

### XXXIII. Terrorist Financing

Recipients must comply with E.O. 13224 and applicable statutory prohibitions on transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. Recipients are legally responsible for ensuring compliance with the E.O. and laws.

### XXXIV. Trafficking Victims Protection Act of 2000 (TVPA)

Recipients must comply with the requirements of the government-wide financial assistance award term which implements Trafficking Victims Protection Act of 2000, Pub. L. No. 106- 386, § 106 (codified as amended at 22 U.S.C. § 7104). The award term is located at 2 C.F.R. § 175.15, the full text of which is incorporated by reference.

### XXXV. Universal Identifier and System of Award Management

Recipients are required to comply with the requirements set forth in the government-wide financial assistance award term regarding the System for Award Management and Universal Identifier Requirements located at 2 C.F.R. Part 25, Appendix A, the full text of which is incorporated reference.

### XXXVI. USA PATRIOT Act of 2001

Recipients must comply with requirements of Section 817 of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act of 2001 (USA PATRIOT Act), which amends 18 U.S.C. §§ 175–175c.

### XXXVII. Use of DHS Seal, Logo and Flags

Recipients must obtain written permission from DHS prior to using the DHS seals, logos, crests, or reproductions of flags, or likenesses of DHS agency officials. This includes use of DHS component (e.g., FEMA, CISA, etc.) seals, logos, crests, or reproductions of flags, or likenesses of component officials.

### XXXVIII. Whistleblower Protection Act

Recipients must comply with the statutory requirements for whistleblower protections at 10 U.S.C § 470141 U.S.C. § 4712.

## **Certifications Regarding Lobbying; Debarment, Suspension, and other Responsibility Matters; Drug-Free Workplace Requirements; Procurement; Organizational and Financial Requirement; following Sub-Recipient Procedures: Disclosures: Disclosure of Information and Conflict of Interest**

Sub-Recipients should refer to the regulations cited below to determine the certification to which they are required to attest. Sub-Recipients should also review the instructions for certification included in the regulations before completing this form. Signature of this agreement provides for compliance with certification requirements under 10 CFR Part 601 "New Restrictions on Lobbying," and 10 CFR Part 1036 "Government wide Debarment and Suspension (Nonprocurement) and Government wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the State determines to award the covered transaction, grant, or other agreement.

### **1. Lobbying**

As required by section 1352, Title 31 of the U.S. Code, and implemented at 44 CFR Part 18, for persons entering into a grant or cooperating agreement over \$ 100,000, as defined at 44 CFR Part 18, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation , renewal, amendment, or modification of any Federal grant or cooperative agreement.

(b) If any other funds than Federal appropriated funds have been paid or will be paid to any other person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or an employee of Congress, or employee of a member of Congress in connection with this Federal Grant or



cooperative agreement, the undersigned shall complete and submit Stand Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

## **2. Debarment, Suspension, and Other Responsibility Matters**

1. The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency.

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

3. Applicable CFR's and Federal Executive Orders 12549 and 12689 prohibit non-federal entities from contracting with or making sub-awards under covered transactions to parties that are suspended or debarred or whose principals are suspended or debarred. Covered transactions include procurement contracts for goods or services equal to or in excess of \$25,000 and non-procurement transactions such as grants or cooperative agreements. By signing this Agreement, the Subgrantee agrees it will verify the status of potential vendors prior to any federal funds being obligated to prevent any debarred or suspended agencies or vendors from receiving federal funds. The Subrecipient can confirm the status of potential vendors by conducting a search on the System for Award Management (SAM) website (<https://www.sam.gov/portal/public/SAM/>). At this time, DPS does not require Subrecipients to submit proof of verification with any reimbursement request; however, the Subrecipient must maintain this information, in the form of a screen print, with other grant documentation. This documentation shall be available for review per Attachment C.

## **3. Drug-Free Workplace**

This certification is required by the Drug-Free Workplace Act of 1988 (Pub.L. 100-690, Title V, Subtitle D) and is implemented through additions to the Debarment and Suspension regulations, published in the Federal Register on January 31, 1989, and May 25, 1990.

The Subrecipient will or will continue to provide a drug-free workplace by:

1. Maintaining a Zero Tolerance Drug Policy.
2. Posting in conspicuous places, available to employees and applicants for employment, a statement notifying employees that the unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana is prohibited in the Subrecipient's workplace and specifying the actions that will be taken against employees for violations of such prohibition.
3. Stating in all solicitations or advertisements for employees or subcontractors placed by or on behalf of the Subrecipient that the Subrecipient maintains a drug-free workplace.
4. Establishing an ongoing drug-free awareness program to inform employees about:
  - (a) The dangers of drug abuse in the workplace.
  - (b) The Subrecipient's policy of maintaining a drug-free workplace.
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and

- (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- (e) Including the provisions of the foregoing clauses in all third-party contracts, subcontracts, and purchase orders that exceed ten thousand dollars (\$10,000.00), so that the provisions will be binding upon each subcontractor or vendor.

#### **4. Procurement:**

The Subrecipient agrees to abide by their respective procurement rules, policies, and/or procedures as outlined in 2 CFR §§ 200.317 to 200.326.

1. Subrecipient must comply with proper competitive bidding procedures as required by the applicable federal and state rules.
2. The subrecipient entity must maintain written standards of conduct covering conflict of interest and governing the actions of its employees and engaged in selection, award, and administration of contracts.
3. The subrecipient must take all necessary affirmative steps to assure that minority business, women's business enterprises, and labor surplus area firms are reused when possible. Please see 2 CFR § 200.321 for the affirmative steps that must be taken.

#### **5. Organizational and Financial Requirement:**

1. All Subrecipients are required to establish and maintain accounting systems and financial records to accurately account for funds awarded to them. Determining allowability of costs claimed will be consistent with the requirements of the grant award and its applicable regulations.

- a. Subrecipients have the responsibility to employ the organizational and management techniques necessary to assure proper administration and cost allocation, including accounting, budgeting, reporting, auditing, and other review controls.
  - b. All Subrecipients will accept responsibility for expending and accounting for funds in a manner consistent with an approved project, plan and or program as evidenced by their acceptance of an Agreement award by the Department of Public Safety; Policies, procedures, reporting requirements or other special conditions established by the appropriate Federal agency, if applicable, and the Department of Public Safety.
2. Subrecipients must have an adequate system of internal controls which:
- a. Presents, classifies, and retains all detailed financial records related to the Agreement award. Financial records must be retained by the Subrecipient and be available for review for a period of three (3) years after the expiration of the grant period except those records must be retained until completion or resolution of all issues arising from audit, litigation or claims started before the expiration of the three-year period, whichever is later.
  - b. Provides reasonable assurance that Federal awards are managed in compliance with Federal statutes, regulations, and the terms and 42 CFR § 200.318(c)(1) conditions. These internal controls should be in compliance with the guidance in "Standards for Internal Control in the Federal Government" issued by the Comptroller General of the United States and the "Internal Control Integrated Framework," issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO).
  - c. Provides information for planning, control, and evaluation of direct and indirect costs.
  - d. Provides cost and property control to ensure optimal use of the grant funds; Controls funds and other resources to ensure that the expenditure of grant funds and use of any property acquired under the grant are in conformance with established guidelines and policies.

3. Notification of Organizational Changes Required:

- a. The recipient shall provide DPS written notification within 30 days should any of the following events occur:
  - i. having new or substantially changed systems
  - ii. having new compliance personnel
  - iii. loss of license or accreditation to operate program

## **6. Following Subrecipient Procedures:**

The undersigned certifies that the Subrecipient organization has in place standard policies and procedures that govern the Subrecipient's payroll, purchasing, contracting and inventory control in accordance with 2 CFR 225, Appendix A, Section C 1.e or 2 CFR 200.302. The undersigned further certifies that the Subrecipient organization will use those policies and procedures for any approved expenditure under this Agreement and for any equipment purchased with Agreement funds. The undersigned also agrees to make the policies and procedures available for examination by any authorized representatives of the State or Federal Government. This does not relieve the Subrecipient from requirements of federal financial management, requirements in:

(a) 2 CFR 200 § 302 Financial Management

## **7. Disclosure of Information:**

Any confidential or personally identifiable information (PII) acquired by subrecipient during the course of the subgrant shall not be disclosed by subrecipient to any person, firm, corporation, association, or other entity for any reason or purpose whatsoever without the prior written consent of the Department of Public Safety either during the term of the Agreement or in the event of termination of the Agreement for any reason whatsoever. Subrecipient agrees to abide by applicable federal regulations regarding confidential information and research standards, as appropriate, for federally supported projects.

## **8. Conflict of Interest**

Subgrantee/Contractor covenants that, to the best of its knowledge, no person under its employ, including subcontractors, who presently exercises any functions or responsibilities in connection with Board, Department, or projects or programs funded by Board or Department, has any personal financial interest, direct or indirect, in this Subgrant Agreement /Contract.

1. Subgrantee/Contractor further covenants that in the performance of Subgrant Agreement/Contract, no person having such conflicting interest shall knowingly be employed by Subgrantee/Contractor.
2. Any such interest, on the part of Subgrantee /Contractor or its employees, when known, must be disclosed in writing to Department.

## **9. Prohibition on certain telecommunications and video surveillance services or equipment**

(a) Recipients and subrecipients are prohibited from obligating or expending loan or grant funds to:

- (1) Procure or obtain.
- (2) Extend or renew a contract to procure or obtain; or
- (3) Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115-232, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).
  - (i) For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).
  - (ii) Telecommunications or video surveillance services provided by such entities or using such equipment.
  - (iii) Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

(b) In implementing the prohibition under Public Law 115-232, section 889, subsection (f), paragraph (1), heads of executive agencies administering loan, grant, or subsidy programs shall prioritize available funding and technical support to assist affected businesses, institutions and organizations as is reasonably necessary for those affected entities to transition from covered communications equipment and services, to procure replacement equipment and services, and to ensure that communications service to users and customers is sustained.

(c) See Public Law 115-232, section 889 for additional information. (d) See also §200.471.

## **FEMA Standard Terms and Conditions**

### **FISCAL YEAR 2023 FEMA STANDARD TERMS AND CONDITIONS**

[<https://www.fema.gov/fact-sheet/fiscal-year-2023-fema-standard-terms-and-conditions>]

Release Date: Mar 8, 2023\*

**\*Please note that at the time of Award Development these had not been updated by FEMA for FY24.**

FEMA standard terms and conditions are updated each fiscal year (FY). This Fact Sheet displays the FEMA standard terms and conditions for FY 2023. These standard terms and conditions apply to all non-disaster financial assistance awards funded in FY 2023.

#### **1. Environmental Planning and Historic Preservation (EHP) Review**

DHS/FEMA funded activities that may require an Environmental Planning and Historic Preservation (EHP) review are subject to the FEMA EHP review process. This review does not address all federal, state, and local requirements. Acceptance of federal funding requires the recipient to comply with all federal, state and local laws.

DHS/FEMA is required to consider the potential impacts to natural and cultural resources of all projects funded by DHS/FEMA grant funds, through its EHP review process, as mandated by: the National Environmental Policy Act; National Historic Preservation Act of 1966, as amended; National Flood Insurance Program regulations; and any other applicable laws and executive orders. General guidance for FEMA's EHP process is available on the DHS/FEMA Website [<https://www.fema.gov/grants/guidance-tools/environmental-historic>]. Specific applicant guidance on how to submit information for EHP review depends on the individual grant program and applicants should contact their grant Program Officer to be put into contact with EHP staff responsible for assisting their specific grant program. The EHP review process must be completed before funds are released to carry out the proposed project; otherwise, DHS/FEMA may not be able to fund the project due to noncompliance with EHP laws, executive orders, regulations, and policies.

If ground disturbing activities occur during construction, applicant will monitor ground disturbance, and if any potential archaeological resources are discovered the applicant will immediately cease work in that area and notify the pass-through entity, if applicable, and DHS/FEMA.

#### **2. Applicability of DHS Standard Terms and Conditions to Tribes**

The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon recipients and flow down to sub-recipients as a matter of law, regulation, or executive order. If the requirement does not apply to Indian tribes or there is a federal law or regulation exempting its application to Indian tribes, then the acceptance by Tribes of, or acquiescence to, DHS Standard Terms and Conditions does not change or alter its inapplicability to an Indian tribe. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribe where it does not already exist.

#### **3. Acceptance of Post Award Changes**

In the event FEMA determines that changes are necessary to the award document after an award has been made, including changes to period of performance or terms and conditions, recipients will be notified of the changes in writing. Once notification has been made, any subsequent request for funds will indicate recipient acceptance of

the changes to the award. Please call the FEMA/ GMD Call Center at (866) 927-5646 or via e-mail to: ASK-GMD@fema.dhs.gov if you have any questions.

#### **4. Disposition of Equipment Acquired Under the Federal Award**

For purposes of original or replacement equipment acquired under this award by a non-state recipient or non-state sub-recipients, when that equipment is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, you must request instructions from FEMA to make proper disposition of the equipment pursuant to 2 C.F.R. section 200.313. State recipients and state sub-recipients must follow the disposition requirements in accordance with state laws and procedures.

#### **5. Prior Approval for Modification of Approved Budget**

Before making any change to the FEMA approved budget for this award, you must request prior written approval from FEMA where required by 2 C.F.R. section 200.308 [<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-D/section-200.308>].

For purposes of non-construction projects, FEMA is utilizing its discretion to impose an additional restriction under 2 C.F.R. section 200.308(f) [<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-D/section-200.308>] regarding the transfer of funds among direct cost categories, programs, functions, or activities. Therefore, for awards with an approved budget where the federal share is greater than the simplified acquisition threshold (currently \$250,000), you may not transfer funds among direct cost categories, programs, functions, or activities without prior written approval from FEMA where the cumulative amount of such transfers exceeds or is expected to exceed ten percent (10%) of the total budget FEMA last approved.

For purposes of awards that support both construction and non-construction work, FEMA is utilizing its discretion under 2 C.F.R. section 200.308(h)(5) [<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-D/section-200.308>] to require the recipient to obtain prior written approval from FEMA before making any fund or budget transfers between the two types of work.

You must report any deviations from your FEMA approved budget in the first Federal Financial Report (SF-425) [<https://www.grants.gov/forms/post-award-reporting-forms.html>] you submit following any budget deviation, regardless of whether the budget deviation requires prior written approval.

#### **6. Indirect Cost Rate**

2 C.F.R. section 200.211(b)(15) [<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-C/section-200.211>] requires the terms of the award to include the indirect cost rate for the federal award. If applicable, the indirect cost rate for this award is stated in the budget documents or other materials approved by FEMA and included in the award file.

## **Mississippi Office of Homeland Security FY24 Terms and Conditions:**

### **Compliance and Regulations:**

1. Sub-Recipient must comply with the rules and regulations of 2CFR 200 and all federal, state, and local rules and regulations.
2. Sub-Recipient shall comply with provisions of the Hatch Act limiting political activities of public employees and 44CFR Part 18, New Restrictions on Lobbying.
3. Sub-Recipient shall comply, as applicable, with provisions of the Davis-Bacon Act relating to labor standards.
4. Sub-Recipients are required to modify their existing incident management and emergency operations plans in accordance with the National Response Plan's coordinating structures, processes, and protocols.
5. Sub-Recipients must fully engage citizens by expanding plans and task force memberships to address citizen participation; awareness and outreach to inform and engage the public; include citizens in training and exercise; and develop or expand programs that integrate citizen/volunteer support for the emergency responder disciplines.
6. Sub-Recipient shall comply with the Single Audit Act of 1996 and 2 CFR 200.501. Copies of audit reports when issued and provide audit findings to the MOHS. Copies will be made available, as needed.
7. The Authorized Signatory Official is responsible for committing to the terms of this Agreement, budgeting local funds to purchase equipment or support jurisdictional exercise, training, and planning efforts for executing this Agreement on behalf of the Sub-Recipient's jurisdiction. The designated representative certifies that he/she has legal signatory authority to receive assistance.
8. The Signatory Authorized Official shall designate a person(s) as the Sub-Recipient Grant Administrator (SGA) for developing and attaching the scope of work, obtaining project approval from respective officials, reporting, submitting applications to Recipient, equipment distribution, training, and obtaining and submitting supporting documentation and requests for reimbursement on behalf of the Sub-Recipient to *Recipient* for repayment.

### **Grant Funding:**

9. Grant funds expended prior to the date of the award letter are not authorized to be reimbursed. No cost or obligation shall be incurred by the Recipient under this Agreement, unless and until the Recipient advises the Sub-Recipient in writing that the Award has been executed and funds are available.
10. Sub-Recipients shall use approved and awarded funds solely for the purpose for which these funds are approved and awarded by the Mississippi Office of Homeland Security. All changes and/or revisions to the program scope of work and/or budget items must be approved in writing by the MOHS.
11. Sub-Recipient shall comply with cost-sharing requirements of the awarded grant, if applicable.
12. Sub-Recipient shall not enter any contracts or purchase goods from any party and/or vendor which is disbarred or suspended from participating in Federal assistance programs. The sub-recipient shall comply with all applicable provisions of Federal and State laws and regulations regarding procurement of goods and services. It is the responsibility of the awarded agency to follow all local, state and federal procurement.
13. Sub-Recipient shall establish and maintain a proper accounting system to record expenditures of awarded funds in accordance with generally accepted accounting standards and OMB Circulars 2 CFR 200 as applicable and/or as directed by the DPS Authorized Representative and the MOHS.
14. Sub-Recipients shall provide all required financial and program documentation to meet the terms and conditions of receiving Federal and State assistance.
15. The period of performance for this Grant Agreement shall begin on the date of acceptance of the Subrecipient Award execution and shall continue through the period of Subrecipient unless terminated by the MOHS and/or the Department of Public Safety.

16. Sub-Recipient **shall return** to the State, within thirty (30) days of such request by the DPS/MOHS, any funds which are not supported by audit, Federal and/or State review of documentation by the Sub-Recipient for programs and costs associated with the Award.
17. All radios and radio communications purchased with grant funds should be APCO 25 compliant and follow the Project 25 suite of standards for voice and low-moderate speed data interoperability.
18. Contractual services, internet service, radio service, cellular phone, satellite phone, etc. will be eligible for grant funding for up to **twelve (12) months** during the awarded period of performance.
19. The Sub-Recipient shall develop and improve their capability to combat the effects of a terrorism event. This is accomplished through the purchase of specialized equipment as identified in the published FEMA Authorized Equipment List (AEL) or support of planning, exercises or training activities associated with the prevention, response, or recovery from terrorism incidents. Any equipment not purchased from the FEMA AEL or without prior approval, will be disallowed.
20. Position descriptions are required for each person being paid with grant funds. Organizational charts identifying grant funded position(s) are also required.
21. The Recipient will not be liable under this Agreement for any amount greater than the award allocated by the FEMA and the Office for Domestic Preparedness to the State for the grant performance period.
22. Reimbursement is contingent upon the funds being expended in accordance with all applicable local and state regulations, as well as Federal regulations, policies, guidelines, and submission for reimbursement made in accordance with the SAA's grant policies and procedures manual.

**Equipment/Supplies for Program Activities:**

23. Equipment purchased under the terms of this Agreement will be stored, maintained, and used in accordance with the purpose and objectives of this Grant Agreement. Adequate maintenance procedures must be developed to keep the property in good working condition.
24. Property records must be maintained that include a description of the property, a serial number or other identification number, the source of the property, who holds the title, the acquisition date, cost of the property, percentage of Federal participation in the cost of the property, the location use and condition of the property and any ultimate disposition data including the data of disposal and sale price of the property.
25. If equipment or an asset is damaged, lost, or stolen, it is the responsibility of the agency to contact the MOHS immediately. If an item is past useful life, and/or in need to disposal or selling, please see instructions on how to sell and/or dispose of equipment, please visit our website at [www.homelandsecurity.ms.gov](http://www.homelandsecurity.ms.gov). (Click on the tab Grants /Grant Forms).
26. All equipment awarded in this grant agreement **should be ordered** within ninety (90) days after project implementation. If unforeseen circumstances arise which prohibit this being accomplished, the MOHS must be notified as to the reason for the delay and projected purchase date of the equipment.
27. It is mutually agreed and promised that the Sub-Recipient shall immediately notify the MOHS, if any equipment purchased under this project ceases to be used in the manner set forth by the project agreement. In such an event, Sub-Recipient further agrees to transfer or otherwise dispose of such equipment, as directed by the MOHS.
28. It is mutually agreed and promised by the Sub-Recipient that no equipment will be conveyed, sold, salvaged, transferred, etc., **without the express written approval** of the MOHS.
29. It is mutually agreed and promised that the Sub-Recipient shall maintain, or cause to be maintained for its useful life, any equipment purchased under this project.



### **Reporting of Program Requirements:**

30. Each quarter the SGA will prepare and submit a Quarterly Request for Reimbursement to the MOHS. This request shall contain all appropriate supporting documentation to substantiate expenses made in accordance with all applicable requirements. The MOHS will review the reimbursement package for completeness and process for payment through the Mississippi Accountability System for Government Information and Collaboration (MAGIC), accounting system.
31. Programmatic and Financial Reports: Program Reporting and Financial Reports are due within 15 days after each reporting quarter:

| Grant Period            | Quarter                 | Date Report is Due |
|-------------------------|-------------------------|--------------------|
| September 1-November 30 | 1 <sup>st</sup> Quarter | December 15        |
| December 1-February 28  | 2 <sup>nd</sup> Quarter | March 15           |
| March 1-May 31          | 3 <sup>rd</sup> Quarter | June 15            |
| June 1-August 31        | 4 <sup>th</sup> Quarter | September 15       |
| Closeout                | Closeout                | October 15         |

### **Non-performance of Grant Activities:**

32. Failure by the Sub-Recipient to comply with the terms of this Grant Agreement may result in suspension from the program and loss of any outstanding grant fund allocation balance, as determined by the Recipient.
33. Failure to expend all grant funds awarded (by date stated on Award Letter) and to comply with Recipient request and guidelines will result in the reallocation of unspent grant funds and the immediate redistribution of all equipment purchased with grant funds.
34. In addition, the failure to maintain adequate response capability (as determined by the MOHS) will also result in the reallocation of grant funds and the immediate redistribution of all equipment purchased with grant funds.
35. The *Recipient* and *Sub-Recipient* agree to carry out the administrative and financial requirements of this Agreement in accordance with the policies and procedures established by FEMA and set forth in other applicable state and federal guides. The Biannual Strategy Implementation Report (BSIR) will update information on obligations, expenditures, and progress made on activities and will include an update of all information submitted in that report.

### **Audit Requirements:**

36. Law enforcement, state, local, non-profit agencies funded with Federal funds administered by the MOHS for the purpose of grant activity must comply with the following (2 CFR§200.501):
- (a) *Audit required.* A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single or program-specific audit conducted for that year in accordance with the provisions of this part.
- (b) *Single audit.* A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single audit conducted in accordance with §200.514 Scope of audit except when it elects to have a program-specific audit conducted in accordance with paragraph (c) of this section.
- (c) *Program-specific audit election.* When an auditee expends Federal awards under only one Federal program (excluding R&D) and the Federal program's statutes, regulations, or the terms and conditions of the Federal award do not require a financial statement audit of the auditee, the auditee may elect to have a program-specific audit conducted in accordance with §200.507 Program-specific audits. A program-specific audit may not be elected for R&D unless all the Federal awards expended were received from the same Federal agency,



or the same Federal agency and the same pass-through entity, and that Federal agency, or pass-through entity in the case of a sub recipient, approves in advance a program-specific audit.

- (d) *Exemption when Federal awards expended are less than \$750,000.* A non-Federal entity that expends less than \$750,000 during the non-Federal entity's fiscal year in Federal awards is exempt from Federal audit requirements for that year, except as noted in §200.503 Relation to other audit requirements, but records must be available for review or audit by appropriate officials of the Federal agency, pass-through entity, and Government Accountability Office (GAO).
- (c) *Federally Funded Research and Development Centers (FFRDC).* Management of an auditee that owns or operates a FFRDC may elect to treat the FFRDC as a separate entity for purposes of this part.
- (f) *Sub-Recipients and Contractors.* An auditee may simultaneously be a recipient, a sub recipient, and a contractor. Federal awards expended as a recipient, or a sub recipient are subject to audit under this part. The payments received for goods or services provided as a contractor are not Federal awards. Section §200.330 Sub recipient and contractor determinations sets forth the considerations in determining whether payments constitute a Federal award or a payment for goods or services provided as a contractor.
- (g) *Compliance responsibility for contractors.* In most cases, the auditee's compliance responsibility for contractors is only to ensure that the procurement, receipt, and payment for goods and services comply with Federal statutes, regulations, and the terms and conditions of Federal awards. Federal award compliance requirements normally do not pass through to contractors. However, the auditee is responsible for ensuring compliance for procurement transactions which are structured such that the contractor is responsible for program compliance or the contractor's records must be reviewed to determine program compliance. Also, when these procurement transactions relate to a major program, the scope of the audit must include determining whether these transactions follow Federal statutes, regulations, and the terms and conditions of Federal awards.
- (h) *For-profit sub recipient.* Since this part does not apply to for-profit sub recipients, the pass-through entity is responsible for establishing requirements, as necessary, to ensure compliance by for-profit sub recipients. The agreement with the for-profit sub recipient must describe applicable compliance requirements and the for-profit sub recipient's compliance responsibility. Methods to ensure compliance for Federal awards made to for-profit sub recipients may include pre-award audits, monitoring during the agreement, and post-award audits. See also §200.331 Requirements for pass-through entities.

#### **Monitoring/Inspection:**

- 37. Sub-Recipient shall give State and Federal agencies designated by the DPS Authorized Representative access to and the right to examine all records and documents related to use of award funds.
- 38. physical inventory of property and equipment must be completed, and the results reconciled with the MOHS property control, at least once every two years. All property and equipment acquired with grant funds must be tagged and tracked using an inventory management system.
- 39. Sub-Recipient's requests for advance of funds to support purchases of equipment or other expenditures must be requested in writing to the MOHS explaining the justification for the request. Reasons, i.e., shortage of local funds or items not contained in the current annual jurisdictional budget must be accompanied by supporting documentation.
- 40. A control system must be developed to ensure adequate safeguards to prevent loss, damage, or theft of the property. Any loss, damage or theft shall be investigated.
- 41. A physical inventory of the property must be taken, and the results reconciled with the property records at least once every two (2) years for the useful life of the property.

#### **Monitoring:**

- 42. Pursuant to Federal guidelines (2 CFR§200.328-329), the State has developed a plan for evaluating all projects. Each Sub-Recipient may be required to have at least one (1) on-site monitoring visits during the grant year. All written documents will be reviewed to determine progress, problems, and reimbursements of the project. The State evaluates all subrecipient's risk of noncompliance with Federal statutes, regulations and

the terms and conditions of the sub-award for the purpose of determining the appropriate level of sub-recipient monitoring.

43. Management will evaluate audit findings, questioned costs and corrective action plans. The issuance of a written decision will be issued to the Sub-Recipient, which will entail whether or not the audit finding is sustained; the reasons for the decision; the expected action of the Sub-Recipient to repay any disallowed costs, make financial adjustments or take other actions; the reference number(s) the auditor assigned to each audit finding; and a description of any appeal process available to the Sub-Recipient regarding the management decision, as required by 2 CFR 200.521. If the Sub-Recipient has not completed corrective action, a timetable follow-up will be given.
44. The MOHS will contact Sub-Recipient(s) for additional information as needed and determines course of action for federal program audit findings, financial statement audit findings, negative disclosures (such as financial capacity concerns) and schedule of expenditures of federal awards deficiencies. Depending on the issue or combination of issues, procedures may be modified to ensure efficient and effective resolution. Updates the status of each audit review until all follow-up actions are completed and the file is closed.

#### **Intelligence Sharing:**

45. Sub-Recipients will provide available intelligence to the Mississippi Office of Homeland Security and the Mississippi Analysis and Information Center (FUSION). Intelligence should be shared between local, state, tribal, territorial, and federal agencies with the focus on homeland security matters.
46. Any agency or organization that accepts Homeland Security Grant Funding (HSGP) from MOHS agrees to share threat data with MOHS and MSAIC for use in Threat Analysis Reporting. This includes routine reporting designated by the MS Information Liaison Officer (MILO) Program Coordinator and situational reporting for events that have a Terrorism/Critical Infrastructure/Gangs nexus.
47. Usage of Homeland Security Grant Program (HSGP) Funding for the purchase of License Plate Reader (LPRs) must allow for access to the data of equipment in question by request from MOHS agents or MSAIC analysts and be sharable to other members of the agency's regional fusion center (if applicable).

#### **Other Provisions:**

48. This agreement is not intended to conflict with current laws or regulations of Mississippi or your jurisdiction. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this agreement shall remain in full force and effect.
49. Sub-Recipient is required to ensure that grant monies are used to support all Emergency Service-related agencies and departments, specifically law enforcement, fire, and rescue. Senior officials of these agencies must sign this agreement and familiarize themselves with the rules and regulations governing each grant program. They are encouraged to work together in determining and prioritizing their needs and requirements prior to submitting their plan.
50. All final requests for reimbursement, performance reports and closeout documents must be received in the Mississippi Office of Homeland Security within forty-five (45) days of completion of the project.
51. Sub-Recipient delinquent in submitting reimbursements, quarterly/progress reports, and/or final accomplishment reports, or incomplete progress reports that lack sufficient detail of progress during the period of performance, may be subject to having submitted reimbursement requests delayed, pending additional justification. Once completed reports are received, reimbursement requests will be processed.
52. All Sub-Recipients (and or jurisdictions) must also maintain membership in the Emergency Management Assistance Compact (EMAC) to facilitate the mutual aid of capabilities, to be eligible for Department of Homeland Security (DHS) grant funding and reimbursement of DHS grant funds.

**ASSURANCE OF UNDERSTANDING REQUIREMENT FOR SUB-RECIPIENTS:**

As the Authorized Official for, Starkville Police Department, I certify by my signature below, that I have fully read and am cognizant of our duties and responsibilities under this requirement. I acknowledge by my signature below, that I understand that the Grant Agreement is **not effective until both parties (MOHS and Authorized Signatory Official) have signed, dated, and fully executed the Grant Agreement.**

Therefore, the Agency I represent promises and will comply with all Federal, State and Mississippi Office of Homeland Security Certifications and Assurances and their conditions.

**SUB-RECIPIENT: Starkville Police Department**

**ATTESTS:**

\_\_\_\_\_  
**Authorized Signatory Official's Signature:**  
**(Sub-Recipient)**

\_\_\_\_\_  
**Date:**

\_\_\_\_\_  
**Authorized Signatory Official's Printed Name:**

\_\_\_\_\_  
**Organizational Title:**

**UEI Number: JD6GFW5BX1L3**

**APPROVED: STATE OF MISSISSIPPI/DEPARTMENT OF PUBLIC SAFETY/MISSISSIPPI OFFICE OF HOMELAND SECURITY**

By:   
**Executive Director/SAA**  
**Mississippi Office of Homeland Security**

Date: 9/11/24



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT:** Utilities  
**AGENDA DATE:** 09.03.2024  
**PAGE:** 1

**SUBJECT:** Consideration of accepting the low bid for the Aeration Improvements project from Hemphill Construction Company, Inc. in the amount of \$8,900,415.00 and authorizing the Mayor to execute a construction contract.

**AMOUNT & SOURCE OF FUNDING:** Capital Improvement Funds, ARPA, MCWI

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Utilities

**DIRECTOR'S  
AUTHORIZATION:** Edward Kemp

**FOR MORE INFORMATION, CONTACT:** Edward Kemp

This project has been advertised and bids were received on Monday, August 26 at 12pm. A full bid tabulation is attached with a summary of the two bids received provided below. The estimate was \$9 Million

|                                 |                 |
|---------------------------------|-----------------|
| Hemphill Construction Co., Inc. | \$8,900,415.00  |
| Mark Johnson Construction, LLC  | \$11,734,600.00 |

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**SUGGESTED MOTION:**

Move approval of accepting the low bid for the Aeration Improvements project from Hemphill Construction Company, Inc. in the amount of \$8,900,415.00 and authorizing the Mayor to execute a construction contract.



Ernest E. Jones Aeration Improvements  
Starkville Utilities

Certified Bid Tabulation

| Hemphill Construction Company, Inc.                                                                                                                                                                                      |                                                           | Mark Johnson Construction, LLC                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------|
| Bidder Information                                                                                                                                                                                                       | 1858 US 49,<br>Florence, MS 39073<br>MS COR No. 02449-MC  | P.O. Box 20040<br>Tuscaloosa, Alabama 35402<br>MS COR No. 18992-MC |
| Attended Mandatory Pre-Bid Conference                                                                                                                                                                                    | Yes                                                       | Yes                                                                |
| Acknowledgement of All Addenda                                                                                                                                                                                           | Yes                                                       | Yes                                                                |
| Bid Form Summary                                                                                                                                                                                                         |                                                           |                                                                    |
| Base Bid Item No. 1 Mobilization and Demobilization                                                                                                                                                                      | \$440,000.00                                              | \$350,000.00                                                       |
| Base Bid Item No. 2 Facility 05: Site Civil Improvements                                                                                                                                                                 | \$1,650,000.00                                            | \$585,000.00                                                       |
| Base Bid Item No. 3 Oxidation Ditch No. 1 Cleaning: Removal and disposal of biosolids, residuals, and debris associated with cleaning Oxidation Ditch No. 1 (unit price bid item, total bid price based on 200 dry tons) | Unit Price= \$1,285.00<br>Total Bid Price= \$257,000.00   | Unit Price= \$1,663.00<br>Total Bid Price= \$332,600.00            |
| Base Bid Item No. 4 Oxidation Ditch No. 2 Cleaning: Removal and disposal of biosolids, residuals, and debris associated with cleaning Oxidation Ditch No. 2 (unit price bid item, total bid price based on 200 dry tons) | Unit Price = \$1,345.00<br>Total Bid Price = \$269,000.00 | Unit Price = \$1,675.00<br>Total Bid Price = \$335,000.00          |
| Base Bid Item No. 5 Facility 25: Oxidation Ditch Improvements                                                                                                                                                            | \$3,895,000.00                                            | \$3,900,000.00                                                     |
| Base Bid Item No. 6 Facility 90: Electrical Building                                                                                                                                                                     | \$2,289,415.00                                            | \$6,132,000.00                                                     |
| Base Bid Item No. 7 Contingency Allowance                                                                                                                                                                                | \$100,000.00                                              | \$100,000.00                                                       |
| Total Base Bid                                                                                                                                                                                                           | \$8,900,415.00                                            | \$11,734,600.00                                                    |
| Provided the following Forms as part of Bid Packet                                                                                                                                                                       |                                                           |                                                                    |
| Section 00430: Bid Bond                                                                                                                                                                                                  | Yes                                                       | Yes                                                                |
| Section 00805: MCWJ Forms                                                                                                                                                                                                | Yes                                                       | No                                                                 |
| Section 00805: Disbarment and Suspension Form                                                                                                                                                                            | Yes                                                       | No                                                                 |
| Section 00905A: Mississippi Jobs First Bid Form                                                                                                                                                                          | Yes                                                       | No                                                                 |
| Section 00905B: MBE/DBE/WBE Certification Regarding Good Faith Efforts                                                                                                                                                   | Yes                                                       | Yes                                                                |
| Section 00905C: MBE/DBE/WBE Record of Rejected Quotes                                                                                                                                                                    | Yes                                                       | No                                                                 |



I certify that these are the correct bids taken for the Ernest E. Jones WWTP Aeration Improvements, taken for the Starkville Utilities, at 12:00 PM on Monday, August 26, 2024.

*Matt Tabor*

Matt Tabor, PE Mississippi #35071



Digitally Seal 8/27/24



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM NO:**  
**AGENDA DATE: September 3, 2024**  
**PAGE: 1**

**SUBJECT:** Request consideration of updating the water and sewer rates for Starkville Utilities effective October 1, 2024.

**AMOUNT & SOURCE OF FUNDING:**

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Utilities

**DIRECTOR'S  
AUTHORIZATION:** Edward Kemp, General Manager

**FOR MORE INFORMATION CONTACT:** Edward Kemp 323-3133

At the Board work session on 8/30, Starkville Utilities will present their updated Capital Improvement plan along with a recommendation on funding the plan.

The Capital Improvement plan was built based on the findings and recommendations of the recently completed overall evaluations for the Wastewater Treatment Plant and the Water Treatment System. It is a proactive plan that addresses critical needs and prepares for continued growth.

Mississippi State University Extension Service will be presenting their findings of the water and sewer rate comparisons and recommendations to fund the plan.

The last rate evaluation was completed in 2022.

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**SUGGESTED MOTION:**

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Move approval of the updating the water and sewer rate schedule for Starkville Utilities effective October 1, 2024.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT:** Utilities  
**AGENDA DATE:** 09.03.2024  
**PAGE:** 1

**SUBJECT:** Request approval of renewing the Barracuda software for Starkville Utilities in the amount of 15,090.00.

**AMOUNT & SOURCE OF FUNDING:** FY23/24 Budget

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Utilities

**DIRECTOR'S  
AUTHORIZATION:** Edward Kemp

**FOR MORE INFORMATION, CONTACT:** Edward Kemp

This is recommended by the IT department for security.

| Expires  | Project      |                                                                                          | Shipping Method |            |
|----------|--------------|------------------------------------------------------------------------------------------|-----------------|------------|
| 9/8/2024 |              |                                                                                          |                 |            |
| Quantity | Item Number  | Description                                                                              | Rate/Price      | Amount     |
|          |              | Attention: Joel Clements<br>RE: Barracuda Renewal - Expires 09.29.24                     |                 |            |
|          |              | SN# 1270985                                                                              |                 |            |
| 12       | BBS690A-B    | Barracuda Backup Server Appliance 690<br>Unlimited Cloud Storage Subscription 1<br>Month | \$668.00        | \$8,016.00 |
| 12       | BBS690A-E    | Barracuda Backup Server Appliance 690<br>Energize Updates Subscription 1 Month           | \$268.50        | \$3,222.00 |
| 12       | BBS690A-H    | Barracuda Backup Server Appliance 690<br>Instant Replacement Subscription 1<br>Month     | \$308.50        | \$3,702.00 |
| 1        | SERV-NETWORK | Network Service - Installation of<br>Renewal                                             | \$150.00        | \$150.00   |



Quote valid for 30 days

1 of 2



**Quote**

#90068

8/9/2024

Endeavor IT  
501 Highway 12 West  
Suite 130  
Starkville MS 39759  
United States

Sales Person:  
Halley L. Newell  
+16627591000  
halley.newell@endeavorit.com

Created By:  
Sara C. Brechts  
sara.brechts@endeavorit.com

Subtotal \$15,090.00

Tax Total (%) \$0.00

Total \$15,090.00

**SUGGESTED MOTION:**

Move approval of renewing the Barracuda software for Starkville Utilities in the amount of 15,090.00.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DATE: September 3, 2024  
PAGE: 1**

**SUBJECT:** Request authorization to advertise for Request for Proposals (RFP) from qualified electrical contracting companies to provide contract electric line construction and maintenance work related to wood pole replacement.

**AMOUNT & SOURCE OF FUNDING:**

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Utilities

**DIRECTOR'S  
AUTHORIZATION:** Edward Kemp, General Manager

**FOR MORE INFORMATION CONTACT:** Edward Kemp 323-3133

Starkville Utilities contracted with Osmose, a subcontractor to perform wood pole inspection of the entire system. This inspection project is scheduled to take 3 years, with the service territory divided into three parts- north, central, south. Osmose recently completed Year 1 (north section) of the inspection program and has identified 315 poles that need replacing.

The electric operations and engineering team will be evaluating the results of the inspection and developing different alternatives on completing these necessary improvements/replacements. Contracting this work out is a typical approach and will be explored as an alternative. Submittals from qualified contractors will include pricing as part of their proposal and will include necessary information to complete an estimated capital improvement plan.

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**SUGGESTED MOTION:**

Move approval to advertise for Request for Proposals (RFP) from qualified electrical contracting companies to provide contract electric line construction and maintenance work related to wood pole replacement.