



OFFICIAL ELECTRONIC PACKET

**CITY OF STARKVILLE, MISSISSIPPI
September 17, 2024**

Mayor

D. Lynn Spruill

Vice Mayor

Roy A'. Perkins

Board of Aldermen

Kim Moreland
Sandra Sistrunk
Jeffrey Rupp
Mike Brooks
Hamp Beatty
Henry Vaughn, Sr.

City Attorney

Berk Huskison

COO / Human

Resources Director

Navarrete Ashford

City Clerk / CFO

Lesa Hardin

Utilities General Manager

Edward Kemp



Police Chief

Mark Ballard

Fire Chief

Charles Yarbrough

Technology Director

Joel Clements, Jr.

City Engineer

Cody Burnett

Court Clerk

Monica Lairy

**Sanitation and
Environmental Services
Director**

Chris Smiley

Airport Director

Rodney Lincoln

OFFICIAL AGENDA

THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE, MISSISSIPPI

RECESS MEETING OF TUESDAY SEPTEMBER 17, 2024
5:30 P.M., COURT ROOM, CITY HALL
110 WEST MAIN STREET

I. CALL THE MEETING TO ORDER

II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE

III. APPROVAL OF THE OFFICIAL AGENDA INCLUDING CONSENTED ITEMS

IV. APPROVAL OF THE BOARD OF ALDERMEN MINUTES

CONSIDERATION OF THE MINUTES OF THE AUGUST 20, 2024 RECESS MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

CONSIDERATION OF THE MINUTES OF THE AUGUST 29, 2024 SPECIAL CALL MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

CONSIDERATION OF THE MINUTES OF THE AUGUST 30, 2024 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

V. ANNOUNCEMENTS AND COMMENTS

A. MAYOR'S COMMENTS – Employee Introductions

B. BOARD OF ALDERMEN COMMENTS:

VI. CITIZEN COMMENTS

VII. PUBLIC APPEARANCES

VIII. PUBLIC HEARINGS

A. PUBLIC HEARING AND CONSIDERATION OF VA 24-02: A REQUEST FOR VARIANCES FROM POOL SETBACKS, AND SE 24-06, A REQUEST FOR A SPECIAL EXCEPTION TO ALLOW FOR THE PLACEMENT OF POOL EQUIPMENT WITHIN THE FRONT YARD AT 250 BANCROFT AVE IN A TN-N ZONING DISTRICT.

B. PUBLIC HEARING AND CONSIDERATION FOR LOT MOWINGS: PROPERTIES ON THE PROPERTY MOWING LIST FOR ADJUDICATION AS MENACES TO THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE COMMUNITY AND IN NEED OF CLEANING AND TO APPROVE CLEANING IN ACCORDANCE WITH MISSISSIPPI CODE ANNOTATED §21-19-11.

C. PUBLIC HEARING AND CONSIDERATION UNDER MISS. CODE ANN. § 21-19-11 TO DETERMINE WHETHER THE BUILDING AND LAND LOCATED AT 18 EDGEWATER, STARKVILLE, MS 39759, WITH THE PARCEL NUMBER 117P-

00-020.00, IS IN SUCH A STATE OF UNCLEANLINESS AS TO BE A MENACE TO THE PUBLIC HEALTH, SAFETY, AND WELFARE OF THE COMMUNITY AND SUCH THAT CLEAN UP OF THE PROPERTY SHOULD OCCUR.

IX. MAYOR'S BUSINESS

A. CONSIDERATION OF THE REQUEST BY BIRD SCOOTER TO EXTEND THE OPERATIONAL HOURS FROM 11:00 PM TO 1:00 AM.

B. CONSIDERATION OF APPROVING THE PROPOSED 2025 BUDGET FOR THE 2% FUNDING USE BY THE MISSISSIPPI STATE UNIVERSITY STUDENT AFFAIRS IN ACCORDANCE WITH THE REQUIREMENTS OF 2022 HOUSE BILL 1547.

C. CONSIDERATION OF APPROVING THE PROPOSED 2025 BUDGET FOR THE 2% FUNDING FOR THE OKTIBBEHA COUNTY ECONOMIC DEVELOPMENT AUTHORITY (OCEDA) IN ACCORDANCE WITH THE REQUIREMENTS OF 2022 HOUSE BILL 1547.

D. CONSIDERATION OF APPROVING THE PROPOSED 2025 BUDGET FOR THE 2% FUNDING FOR THE VISITORS AND CONVENTION COUNCIL (VCC) IN ACCORDANCE WITH THE REQUIREMENTS OF 2022 HOUSE BILL 1547.

E. CONSIDERATION OF A RESOLUTION PLACING A LIEN WITH THE CHANCERY CLERK AND THE OKTIBBEHA COUNTY TAX ASSESSOR ON THE FOLLOWING PROPERTIES THAT HAVE BEEN FOUND IN VIOLATION OF MISS CODE §21-19-11 AND HAVE BEEN SUBSEQUENTLY CLEANED AS AUTHORIZED BY THE CITY OF STARKVILLE BOARD OF ALDERMEN AT 107 REX STREET.

X. BOARD BUSINESS

A. REQUEST CONSIDERATION OF UPDATING THE WATER AND SEWER RATES FOR STARKVILLE UTILITIES.

B. CONSIDERATION OF APPROVING THE LOW BID FROM BRISLIN, INC. IN THE AMOUNT OF \$458,000.00 TO REPLACE THE HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM AT THE STARKVILLE-OKTIBBEHA COUNTY PUBLIC LIBRARY.

C. CONSIDERATION OF ESTABLISHING GOALS FOR MINORITY AND WOMEN OWNED BUSINESS PARTICIPATION FOR THE HENDERSON & SAND ROADS WASTEWATER COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECT.

D. CONSIDERATION OF A MAINTENANCE PLAN RESOLUTION FOR THE HENDERSON & SAND ROADS WASTEWATER COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG).

E. CONSIDERATION OF APPROVAL OF A SECTION 3 PLAN RESOLUTION FOR THE HENDERSON & SAND ROADS WASTEWATER COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECT.

F. CONSIDERATION OF ADOPTING CODE OF STANDARDS OF CONDUCT FOR THE HENDERSON & SAND ROADS WASTEWATER COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECT.

XI. DEPARTMENT BUSINESS

A. AIRPORT

THERE ARE NO ITEMS FOR THIS AGENDA

B. COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

1. DISCUSSION AND CONSIDERATION OF A SPECIAL EVENT REQUEST BY THE MISSISSIPPI STATE UNIVERSITY STUDENT ASSOCIATION, WITH TWO CONDITIONS, TO HOLD THE 2024 BULLDOG BASH ON OCTOBER 4, 2024, AND HAVE CITY PARTICIPATION WITH IN-KIND SERVICES.

C. COURTS

THERE ARE NO ITEMS FOR THIS AGENDA

D. ENGINEERING

1. CONSIDERATION OF APPROVING THE 2025 STREET IMPROVEMENT ROADWAY LISTING.

2. CONSIDERATION OF APPROVAL OF THE LOW QUOTE FROM WELDING WORKS FOR A HANDRAIL IN THE AMOUNT OF \$8,000.00 AS PART OF THE HIGHWAY 12 AND SPRING STREET PROJECT.

3. CONSIDERATION OF APPROVING THE CHANGE ORDERS TO EXTEND THE TERM CONTRACTS WITH FALCON CONTRACTING CO., LLC, T. L. WALLACE CONSTRUCTION, INC., AND JC CHEEK CONTRACTORS, INC. FOR THE ANNUAL ASPHALT OVERLAYS, PAVEMENT SURFACE TREATMENTS, AND PAVEMENT STRIPING TERM CONTRACTS, RESPECTIVELY, FOR ONE CALENDAR YEAR.

4. CONSIDERATION OF APPROVAL TO SELECT GARVER ENGINEERING AS THE CONSTRUCTION ENGINEERING AND INSPECTION (CE&I) CONSULTANT FOR THE SPRING STREET SOUTH TA PROJECT USING MDOT SMALL PURCHASE PROCEDURE AND AUTHORIZING THE MAYOR TO NEGOTIATE AND SIGN AN ENGINEERING SERVICES CONTRACT.

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF SEPTEMBER 9, 2024 FOR FISCAL YEAR ENDING 9/30/24, ACKNOWLEDGING THAT THE CITY CLERK HAS ATTESTED AND CERTIFIED ON THE COVER OF THE CLAIMS DOCKET THAT ALL CLAIMS ON THE DOCKET ARE TRUE, ACCURATE, LAWFUL AND PROPER TO THE BEST OF HER KNOWLEDGE, FOR PAYMENT PURSUANT TO HER DUTIES UNDER MISS. CODE SECTIONS 21-39-5, 21-39-7, 21-39-9, 21-39-17 AND 21-15-21.
2. ACCEPTANCE OF THE AUGUST 2024 FINANCIAL STATEMENTS.
3. APPROVAL OF FY 24 BUDGET ADJUSTMENTS.
4. APPROVAL OF THE LOWEST AND BEST BIDS RECEIVED FOR OCTOBER 1, 2024 – SEPTEMBER 30, 2025 SOURCE OF SUPPLY LISTING FOR THE STARKVILLE GENERAL CITY.

F. FIRE DEPARTMENT

THERE ARE NO ITEMS FOR THIS AGENDA

G. HUMAN RESOURCES

1. REQUEST APPROVAL OF THE PROMOTION OF HUNTER KOZLOW TO THE RANK OF SERGEANT IN THE STARKVILLE FIRE DEPARTMENT AND REQUEST AUTHORIZATION TO RETAIN THE CANDIDATES FROM THE PROMOTION PROCESS HELD ON SEPTEMBER 9-10, 2024 FOR CONSIDERATION TO HIRE ANY ADDITIONAL VACANT POSITION DUE TO RETIREMENTS, TERMINATIONS, OR APPROVED ADDITIONS TO THE STARKVILLE FIRE DEPARTMENT WITHIN A PERIOD OF SIX MONTHS.
2. REQUEST APPROVAL TO HIRE DYLAN MAJOR AS A POLICE OFFICER, DONTAE OSBORN AS A RESERVE POLICE OFFICER, AND JESSICA RYAN AS A DIGITAL FORENSIC ANALYST IN THE STARKVILLE POLICE DEPARTMENT.

3. REQUEST APPROVAL TO HIRE ASHTON ATCHLEY AS A PART TIME RECEPTIONIST FOR CITY HALL.

H. INFORMATION TECHNOLOGY

THERE ARE NO ITEMS FOR THIS AGENDA

I. PARKS

1. CONSIDERATION OF APPROVAL OF BURNS COOLEY DENNIS, INC. FOR CONSTRUCTION MATERIALS TESTING SERVICES IN THE AMOUNT OF \$40,000.00 FOR THE MCKEE PARK IMPROVEMENTS PROJECT.
2. CONSIDERATION OF APPROVING A PROFESSIONAL SERVICES CONTRACT WITH THE ARTFUL GARDENER, LLC FOR THE DESIGN AND INSTALLATION OVERSIGHT OF NATIVE PLANTINGS AT CORNERSTONE PARK FOR THE HOURLY, NOT TO EXCEED AMOUNT OF \$5,500.00.
3. CONSIDERATION OF APPROVING A PROFESSIONAL SERVICES CONTRACT WITH FULGHAM'S, INC. FOR THE TREE INVENTORY OF THE CITY PARKS IN THE AMOUNT OF \$15,000.00.
4. CONSIDERATION TO APPROVE THE LOWEST QUOTE \$12,815.25 FROM REX TEAM SPORTS FOR YOUTH SOCCER UNIFORMS.

J. POLICE DEPARTMENT

1. POLICE

- a. REQUEST APPROVAL TO REPLACE THE ROOF OF THE GUN RANGE BUILDING LOCATED AT 1515 GRETA LANE BY SHURDEN'S ROOFING, LLC, WHO WAS THE LOWER OF THREE ESTIMATES, IN THE AMOUNT OF \$11,025.00 FOR LABOR AND MATERIAL.

2. CODE ENFORCEMENT

THERE ARE NO ITEMS FOR THIS AGENDA

K. SANITATION DEPARTMENT

1. CONSIDERATION OF THE APPROVAL OF THE LOWEST AND BEST QUOTE FOR THE INSTALLATION OF A GATE AT THE ENTRANCE TO THE CITY SANITATION, WATER AND STREETS DEPARTMENT'S LOCATION AT CURRY AND DR. D. L. CONNER STREET.

L. UTILITIES DEPARTMENT

1. REQUEST AUTHORIZATION TO ADVERTISE FOR REQUEST FOR PROPOSALS (RFP) FROM QUALIFIED COMPANIES OR INDIVIDUALS TO PROVIDE PROFESSIONAL SERVICES FOR A WATER METER INSPECTION AND AUDIT PROJECT.
2. REQUEST AUTHORIZATION OF TASK ORDER #17 WITH GARVER, LLC FOR THE CONSTRUCTION PHASE SERVICES RELATED TO THE AERATOR IMPROVEMENTS PROJECT IN THE AMOUNT OF \$406,600.00.
3. REQUEST APPROVAL OF ACCEPTING THE LOW QUOTE FROM EMSS IN THE AMOUNT OF \$6,495.00 FOR REPAIRS TO A NON-POTABLE PUMP FOR THE WASTEWATER TREATMENT PLANT.
4. REQUEST EMERGENCY AUTHORIZATION, AS PER MISSISSIPPI CODE SECTION 31-7-13 (K) THAT AN EMERGENCY EXISTS SUCH THAT THE DELAY INCIDENT TO GIVING OPPORTUNITY FOR COMPETITIVE BIDDING WOULD BE DETRIMENTAL TO THE INTEREST OF THE GOVERNING AUTHORITY, TO PURCHASE A 14" VALVE FROM CONSOLIDATED PIPE AND SUPPLY COMPANY INC. IN THE LOW QUOTE AMOUNT OF \$7,130.00.
5. REQUEST AUTHORIZATION TO ACCEPT THE LOWER QUOTE FROM CRISWELL FORD, WOODSTOCK, VA, IN THE AMOUNT OF \$66,779.00 TO PURCHASE A 2024 FORD F350 4X4 SUPER CAB SERVICE BODY TRUCK IN REPLACEMENT OF A 2013 FORD F350 SUPER CAB VEHICLE.
6. REQUEST AUTHORIZATION TO ENTER INTO AN AGREEMENT WITH WILLIAM GIACHELLI AS AN INDEPENDENT CONTRACTOR (1099) AS A FACILITIES MAINTENANCE CONTRACTOR IN THE STARKVILLE UTILITIES DEPARTMENT.

XII. CLOSED DETERMINATION SESSION

XIII. OPEN SESSION

XIV. EXECUTIVE SESSION

Pending Litigation

XV. OPEN SESSION

XVI. ADJOURN UNTIL OCTOBER 1, 2024 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Stein McMullen, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM: MINUTES
AGENDA DATE: 9-17-24
PAGE: 1 of 37

SUBJECT: Request approval of the minutes of the August 20, 2024 meeting of the Mayor and Board of Aldermen of the City of Starkville, MS.

REQUESTING
DEPARTMENT: City Clerk's Office

DIRECTOR'S
AUTHORIZATION: Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk / CFO

SUGGESTED MOTION: Approval of the minutes of the August 20, 2024 meeting of the Mayor and Board of Aldermen of the City of Starkville, MS.

**MINUTES OF THE RECESS MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
The City of Starkville, Mississippi
August 20, 2024**

Be it remembered that the Mayor and Board of Alderman met in a Recess Meeting on August 20, 2024 at 5:30 p.m. in the Courtroom of City Hall, located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Aldermen Kim Moreland, Sandra Sistrunk, Jeffrey Rupp, Mike Brooks, Hamp Beatty, Roy A'. Perkins and Henry Vaughn, Sr. as well as City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin.

Mayor Lynn Spruill opened the meeting with the Pledge of Allegiance followed by a moment of silence.

REQUESTED REVISIONS TO THE OFFICIAL AGENDA:

Mayor Lynn Spruill asked that the Executive Session item be removed. She then asked for any revisions to the Official Agenda as presented. Alderman Sistrunk asked that "and evaluate financing options" be added to Item K.1.

There being no other changes requested, the Mayor called for a motion to approve the agenda with consent items as presented.

1. A MOTION TO APPROVE THE OFFICIAL AGENDA WITH CONSENT ITEMS.

Alderman Moreland offered a motion, duly seconded by Alderman Rupp, to approve the August 20, 2024 Official Agenda. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried and then read the consented items.

**OFFICIAL AGENDA OF
THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
RECESS MEETING OF TUESDAY, AUGUST 20, 2024
5:30 P.M., COURT ROOM, CITY HALL
110 WEST MAIN STREET**

- I. CALL THE MEETING TO ORDER**
- II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE**
- III. APPROVAL OF THE OFFICIAL AGENDA INCLUDING CONSENTED ITEMS**
- IV. APPROVAL OF THE BOARD OF ALDERMEN MINUTES**

CONSIDERATION OF THE MINUTES OF THE AUGUST 2, 2024 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

CONSIDERATION OF THE MINUTES OF THE AUGUST 6, 2024 REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN.

V. ANNOUNCEMENTS AND COMMENTS

A. MAYOR’S COMMENTS:

Introduction of employees: Brian Flaherty and Billy Mays – Fire Department;
Angelo Migliore – Police Department and John Ricks - Utilities

B. BOARD OF ALDERMEN COMMENTS:

VI. CITIZEN COMMENTS

VII. PUBLIC APPEARANCES

VIII. PUBLIC HEARINGS

- A. PUBLIC HEARING AND CONSIDERATION FOR LOT MOWINGS: PROPERTIES ON THE PROPERTY MOWING LIST FOR ADJUDICATION AS MENACES TO THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE COMMUNITY AND IN NEED OF CLEANING AND TO APPROVE CLEANING IN ACCORDANCE WITH MS CODE ANNOTATED §21-19-11.
- B. SECOND PUBLIC HEARING AND CONSIDERATION ON ADOPTING AN ORDINANCE TO ESTABLISH PROHIBITIONS AGAINST CRIMINAL LOITERING AND AGGRESSIVE SOLICITATION.
- C. PUBLIC HEARING AND CONSIDERATION OF UE 24-02: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT STARKVILLE HIGH SCHOOL LOCATED AT 603 YELLOW JACKET DRIVE IN AN S-E ZONING DISTRICT.
- D. PUBLIC HEARING AND CONSIDERATION OF UE 24-03: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT EMERSON FAMILY SCHOOL LOCATED AT 1504 LOUISVILLE STREET IN AN S-E ZONING DISTRICT.
- E. FIRST PUBLIC HEARING ON THE TAX MILLAGE AND BUDGET FOR THE CITY OF STARKVILLE FOR FISCAL YEAR 2024 – 2025.

IX. MAYOR’S BUSINESS

- A. CONSIDERATION OF APPROVING THE REVISED CONTRACT WITH THE OKTIBBEHA COUNTY TAX ASSESSOR’S OFFICE FOR THE TERM FROM 2024-2026.
- B. REQUEST APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF STARKVILLE BOARD OF ALDERMEN AND THE CITY OF STARKVILLE MAYOR FOR THE PURPOSES OF OBLIGATING ARPA LOCAL FISCAL RECOVER FUNDS (LFRF) FOR THE AERATOR IMPROVEMENTS PROJECT.
- C. CONSIDERATION OF APPROVING THE PAY RAISES FOR THE MAYOR AND THE BOARD OF ALDERMEN IN THE 2024-2025 BUDGET TO BE EFFECTIVE AT THE FIRST PAY PERIOD AFTER THE NEWLY ELECTED OFFICIALS ARE SWORN IN ON JULY 1, 2025.

X. BOARD BUSINESS

THERE ARE NO ITEMS FOR THIS AGENDA

XI. DEPARTMENT BUSINESS

A. AIRPORT

THERE ARE NO ITEMS FOR THIS AGENDA

B. COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT

1. DISCUSSION AND CONSIDERATION OF LW 24-01: A REQUEST FOR LANDSCAPE WAIVER TO ALLOW FOR THE USE OF ROCK AS MULCH AT WALMART LOCATED AT 1010 HWY 12 WEST IN A C ZONING DISTRICT
2. CONSIDERATION OF FP 24-06: A REQUEST FOR FINAL PLAT APPROVAL FOR "COLUMBIA INDUSTRIES SUBDIVISION" AT 101 AIRPORT ROAD IN AN I (INDUSTRIAL) ZONING DISTRICT.

C. COURT

THERE ARE NO ITEMS FOR THIS AGENDA

D. ENGINEERING

THERE ARE NO ITEMS FOR THIS AGENDA

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF AUGUST 12, 2024 FOR FISCAL YEAR ENDING 9/30/24, ACKNOWLEDGING THAT THE CITY CLERK HAS ATTESTED AND CERTIFIED ON THE COVER OF THE CLAIMS DOCKET THAT ALL CLAIMS ON THE DOCKET ARE TRUE, ACCURATE, LAWFUL AND PROPER TO THE BEST OF HER KNOWLEDGE, FOR PAYMENT PURSUANT TO HER DUTIES UNDER MISS. CODE SECTIONS 21-39-5, 21-39-7, 21-39-9, 21-39-17 AND 21-15-21.
2. ACCEPTANCE OF JULY 2024 FINANCIAL STATEMENTS.

F. FIRE DEPARTMENT

THERE ARE NO ITEMS FOR THIS AGENDA

G. HUMAN RESOURCES

1. RECOMMENDATION TO HIRE ETHAN RUIZ AS A PART-TIME DISPATCHER WITH THE STARKVILLE POLICE DEPARTMENT
2. RECOMMENDATION TO HIRE GAGE WESLEY AND JONATHAN WHITTINGTON AS ENTRY LEVEL FIREFIGHTERS WITH THE STARKVILLE FIRE DEPARTMENT
3. RECOMMENDATION TO HIRE JAMAL ROBY AS A SEASONAL METER TECHNICIAN WITH THE STARKVILLE UTILITIES DEPARTMENT

H. INFORMATION TECHNOLOGY

THERE ARE NO ITEMS FOR THIS AGENDA

I. PARKS

1. CONSIDERATION OF APPROVAL OF THE LOWEST BASE BID PLUS ALTERNATES TWO AND THREE FROM ETHOS CONTRACTING GROUP IN THE AMOUNT OF \$6,705,557.00 FOR THE MCKEE PARK IMPROVEMENTS PROJECT.

J. POLICE DEPARTMENT

1. POLICE

- a. CONSIDERATION TO ACCEPT THE FY25 405D ALCOHOL AND DRUG IMPAIRED DRIVING ENFORCEMENT GRANT FOR THE CONTINUATION PROJECT OF 100% REIMBURSABLE DUI ENFORCEMENT TO BE USED TO FUND 2 DUI OFFICERS AND DUI EQUIPMENT IN THE AMOUNT OF \$122,122.00.
- b. CONSIDERATION TO APPLY FOR THE 100% REIMBURSABLE HOT SPOT POLICING CONTINUATION GRANT FOR THE PURCHASE OF EQUIPMENT, SOFTWARE LICENSING, AND OVERTIME ENFORCEMENT FOR NARCOTIC AND ALCOHOL RELATED INVESTIGATION IN THE AMOUNT OF \$105,420.00.
- c. CONSIDERATION TO ACCEPT THE FY25 402 POLICE TRAFFIC SERVICES GRANT FOR THE CONTINUATION PROJECT OF 100% REIMBURSABLE POLICE TRAFFIC SERVICES ENFORCEMENT TO BE USED TO FUND APPROXIMATELY 600 HOURS IN OVERTIME FOR SPEEDING, CHILD RESTRAINT, AND SEATBELT ENFORCEMENT IN THE AMOUNT OF \$20,000.00.

2. CODE ENFORCEMENT

THERE ARE NO ITEMS FOR THIS AGENDA

K. SANITATION DEPARTMENT

1. REQUEST APPROVAL TO ADVERTISE FOR THE PURCHASE OF A RESIDENTIAL / REAR LOADER REFUSE TRUCK AND REMOVE THE 2014 GARBAGE TRUCK, VIN ENDING 7352, FROM INVENTORY AND EVALUATE FINANCING OPTIONS.

L. UTILITIES DEPARTMENT

1. REQUEST APPROVAL OF SELECTING THE CASSADY COMPANY, NEEL SCHAFFER, CLEARWATER CONSULTANTS, INC., SPRINGER ENGINEERING AND GARVER ENGINEERING TO PROVIDE CONSULTANT SERVICES RELATED TO WATER AND WASTEWATER INFRASTRUCTURE AND AUTHORIZATION FOR THE MAYOR TO NEGOTIATE AND EXECUTE MASTER SERVICES AGREEMENTS IN ACCORDANCE WITH MISSISSIPPI PROCUREMENT PROCEDURES.
2. REQUEST APPROVAL OF RENEWING THE WINCAM SOFTWARE FOR THE CCTV TRUCK IN THE AMOUNT OF \$5,050.00.
3. REQUEST AUTHORIZATION TO ADVERTISE FOR BIDS FOR THE STEEL TRANSMISSION STRUCTURES AND APPURTENANCES (MATERIAL ONLY).
4. REQUEST APPROVAL OF ACCEPTING THE LOW QUOTES FROM WILLIAMS EQUIPMENT AND TURNER FARMS AND TRAILER FOR REPLACEMENT OF A MINI-EXCAVATOR AND TRAILER, RESPECTIVELY, THAT WERE TOTALED IN A VEHICLE ACCIDENT FOR A TOTAL OF \$45,234.00.

XII. CLOSED DETERMINATION SESSION

XIII. OPEN SESSION

XIV. EXECUTIVE SESSION

XV. OPEN SESSION

XVI. ADJOURN UNTIL SEPTEMBER 3, 2024 @ 5:30 IN THE COURT ROOM AT 110 WEST MAIN STREET.

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Consent items 2 – 19:

2. CONSIDERATION OF THE MINUTES OF THE AUGUST 2, 2024 WORK SESSION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the minutes of the August 2, 2024 work session of the Mayor and Board of Aldermen” is enumerated, this consent item is thereby approved.

3. CONSIDERATION OF THE MINUTES OF THE AUGUST 6, 2024 REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the minutes of the August 6, 2024 regular meeting session of the Mayor and Board of Aldermen” is enumerated, this consent item is thereby approved.

4. CONSIDERATION OF APPROVING THE REVISED CONTRACT WITH THE OKTIBBEHA COUNTY TAX ASSESSOR’S OFFICE FOR THE TERM FROM 2024-2026.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of a revised Interlocal Agreement for the Collection of Taxes with Oktibbeha County, Mississippi for the term beginning 2024 and ending 2026” is enumerated, this consent item is thereby approved. (Contract follows this page.)

5. CONSIDERATION OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF STARKVILLE BOARD OF ALDERMEN AND THE CITY OF STARKVILLE MAYOR FOR THE PURPOSES OF OBLIGATING ARPA LOCAL FISCAL RECOVER FUNDS (LFRF) FOR THE AERATOR IMPROVEMENTS PROJECT.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of a Memorandum of Understanding between the City of Starkville Board of Aldermen and the City of Starkville Mayor for the purposes of obligating ARPA Local Fiscal Recover Funds (LFRF) for the Aerator Improvements project” is enumerated, this consent item is thereby approved. (MOU follows Contract with County Tax Assessor.)

INTERLOCAL COOPERATION AGREEMENT

THIS INTERLOCAL COOPERATION AGREEMENT shall be known as the “2024 City of Starkville and Oktibbeha County, Mississippi Interlocal Cooperation Agreement for the Collection of Taxes” (hereinafter referred to as "Agreement") and entered into by and between the governing authorities of the CITY OF STARKVILLE, MISSISSIPPI, (hereafter referred to as "City") and OKTIBBEHA COUNTY, MISSISSIPPI (hereinafter referred to as "County") pursuant to the provisions of the Interlocal Cooperation Act of 1974 codified in Section 17-13-1, *et seq* of the Mississippi Code Annotated (1972), as amended.

WITNESSETH:

WHEREAS, Section 17-13-1, *et seq.* of the Mississippi Code Annotated (1972), as amended, provides a mechanism in which local governmental units may contract with one another for services on a basis of mutual advantage and cooperation; and

WHEREAS, the City pursuant to Section 21-33-53 of the Mississippi Code annotated (1972), as amended, is authorized to collect municipal ad valorem taxes via its duly appointed municipal tax collector; and

WHEREAS, the County, pursuant to Section 27-1-1, *et seq.* of the Mississippi Code Annotated (1972), as amended, is authorized to collect county ad valorem taxes via duly elected tax collector; and

WHEREAS, the City and County have determined that the best interests of their citizens would be served by extending its interlocal cooperative agreement whereby the County will assume the City’s tax collection responsibilities and services pursuant to the terms of Section 27-41-2 of the Mississippi Code annotated (1972), as amended and other such provisions contained herein.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

I. Appointment of County Tax Collector

The City hereby appoints the Oktibbeha County Tax Collector as the tax collector for the City; with the powers, duties and responsibilities set forth by state statute and as more particularly described herein.

II. Effective Date

This Agreement shall be approved and adopted by the governing authorities of the City and County. After its approval by both the City and County, this Agreement shall be submitted to the Attorney General of the State of Mississippi for approval pursuant to the provisions of Miss Code Ann. § 17-13-1 *et seq.* (1972, as amended). This agreement shall be effective immediately upon receiving approval from the Attorney General.

III. Terms of Agreement

The term of this agreement shall begin on October 1, 2024 and shall end on September 30, 2026 and thereafter shall be automatically renewed on an annual basis unless terminated or amended by either party in accordance with Section 8 (Termination) of this Agreement as set forth herein. This Agreement shall follow and supersede the terms of any prior agreement made between the City and County for the collection of taxes.

IV. Scope of Services

The County, via its duly elected Tax Collector, shall perform all duties pertaining to the assessment and collection of city ad valorem taxes with the City on real, personal, and mobile homes (collectively referred to as “City Taxes”). More particularly, the County agrees to perform the following:

A. General Duties:

- a. Collect all real and personal ad valorem, special assessment and public assessment City Taxes with respect to any lawful exemptions granted on such property being due as soon as reasonably practicable after October 1st of each year to ensure that operating funds are available prior to the tax delinquency date of February 1 of the subsequent calendar year.
- b. Send notice by mail to all taxpayers no later than December 31st of each year containing the amount of taxes, special assessments and public assessments due for the preceding tax year.
- c. Deliver all City taxes collected with reports and supporting documentation to the City before the 15th of the month following that month in which such taxes are collected. The weekly settlements shall be allocated by funds and submitted to the

city based on the individual mill rate within the City. The County Tax Collector shall take necessary action to fully secure the investment of any City funds in his possession.

- d. Collect all homestead exemption chargebacks and all damages and interest authorized by law on City taxes and distribute such taxes within the time limitations and in the same manner as described in the previous section.
- e. Handle tax sale redemption processing for the City and pass all fines, fees, taxes and interest collected to the City on a monthly basis.
- f. Make refunds of all taxes erroneously paid by County Tax Collector and adjust weekly and monthly distribution reports accordingly.
- g. Mark signifying "PRIOR TAXES DUE" on current year's tax statement for both real and personal property.
- h. Collect all prior year's taxes, both real and personal, before collecting current taxes.
- i. At the discretion of the County Tax Collector, the tax collector shall send second notices to taxpayers that are late in payment of taxes.
- j. On or before August 1st of each calendar year, County will furnish the City with actual values and anticipated tax collection revenues on all real and personal property within the City.
- k. It is understood between the parties that pursuant to the terms of this at the same time, and said payments will be without penalty so long as payment is made prior to the delinquency date.
- l. The County shall collect all current and past-due liens having been assessed against real property for costs incurred by the City for its cleanup of properties determined to be a menace to the health, safety and welfare of the community in accordance with Miss. Code Ann. § 21-19-11. The collection of all assessments levied under Sec. 21-19-11 shall be included with municipal ad valorem taxes and payment shall be enforced in the same manner in which payment is enforced for

municipal ad valorem taxes. The City shall deliver to the County before September 1st of each year a list of all assessments collectible under this section.

B. Delinquent Taxes:

- a. Collect delinquent property taxes and delinquent special assessments for the City.
- b. Prepare and advertise current year's delinquent taxes in a notice, which shall run for two (2) separate days and published in a local newspaper in accordance with state law.
- c. Record all delinquent tax sales in the Oktibbeha County Chancery Clerk's office and provide copies of recorded documents to City Clerk.
- d. Provide delinquent tax rolls on a monthly basis to City for monitoring purposes.
- e. Conduct land tax sales for the city at the same time and place as land tax sales for the County. County will provide City with all interest, overbids, damages, and other fees from such sales that City is entitled to in accordance with state law.
- f. Furnish a list to City of all lands sold for taxes on its behalf or struck off to the City within twenty (20) days after said sale.
- g. Provide information on tax sales to Oktibbeha County Chancery Clerk's office for receiving and receipting tax redemption payments, notifying property owners of the expiration date for redemption, and issuing tax deeds for such tax sales.
- h. With respect to lands sold for the nonpayment of municipal taxes, both for ad valorem and for special improvements, the Chancery Clerk shall issue the same type notices and perform all other requirements as set forth in Sections 27-43-1 through 27-43-11 pertaining to the preparation of all notices and advertising for land tax sales. Any fines assessed for non-compliance will be paid by County.
- i. All assessments levied under the provisions of Miss. Code Ann. § 21-19-11 shall become delinquent at the same time municipal ad valorem taxes become delinquent. Delinquencies shall be collected in the same manner and at the same time delinquent ad valorem taxes are collected and shall bear the same penalties as those provided for delinquent taxes. If the property is sold for the nonpayment of

an assessment under Sec. 21-19-11, it shall be sold in the manner that property is sold for the nonpayment of delinquent ad valorem taxes. If the property is sold for delinquent ad valorem taxes, the assessment under this section shall be added to the delinquent tax and collected at the same time and in the same manner.

V. Compensation:

For the collection of City taxes, the City agrees to pay County a fee of Sixty-five Thousand dollars per year during the term of this Agreement. Such fee shall be pro-rated and paid monthly by City to the County General Fund. All expenses associated in collecting City taxes shall be covered by the \$65,000 fee. Said fee shall be deposited into the County General Fund and shall be appropriated by the County to the County Tax Collector and County Tax Assessor to pay expenses associated with the collection of City taxes.

VI. Rolls, Reports, Maps and Other Documents:

County shall provide to City the following documents:

1. A monthly listing of all collections by parcel and map on real estate and receipt number on personal property, with separate totals on real estate collected daily and personal property collected daily and for all interest collected.
2. Monthly reports of tax revenues derived from City taxes collection and transferred to the City's bank account.
3. A complete property list of all parcels within the City as of September 1. The list will indicate the total taxes and assessed values by name with parcel number, description, special assessed values by name with parcel number, description, special assessment, tax increment financing (hereinafter referred to as "TIF") amounts (if applicable). A certified letter from the County Tax Assessor must accompany this report attesting that it is a true land roll for the City.
4. Special and Regular Homestead Exemption Rolls of all property within the City.
5. A special assessment roll as required in accordance with state with bond issue, parcel and name showing the original improvements with yearly payments due, balance due. The roll shall also include yearly payment amounts on tax notices and statements.

6. A TIF roll as required in accordance with state law by TIF bond issue with parcel and name showing original improvements with yearly payments due, balance due. The roll shall also include yearly payment amounts on tax notices and statements.
7. A yearly alphabetic aging report on both real estate and personal property no later than September 1, after August 30 of each fiscal year showing assessed values, homestead values (both regular and senior listed separately), regular homestead value, taxes and interest separately. Totals should be cumulative by map on real estate and by letter of the alphabet on personal property.
8. A supplemental homestead exemption roll containing homestead tax loss values on both regular and senior homestead properties for the City so that homestead reimbursement can be applied for with the State. County shall supply information to City on or before December 15 of each calendar year.
9. Full access to maps, abstracts, bills, receipts and other records and documents generated by the County tax office, which are related to City taxes. The City shall have the right to copies of maps, aerial photographs and other public records generated in connection with tax office operations with copying costs to be billed directly to the City on a monthly basis.

VII. Audit:

All tax records shall be audited annually by the Mississippi Department of Audit or by a certified public accountant approved by the County. Adequate procedures and internal controls will be employed to ensure that an audit trail is present and that necessary auditing procedures and tests can be performed. The City shall have the right, at its expense, to conduct an audit.

VIII. Termination:

Either party may terminate this Agreement by giving one hundred and eighty (180) days written notice. In the event of termination prior to the expiration of the term, the fee paid to Tax Collector by City will be pro-rated.

IX. Liabilities:

Any penalties, damages, fines or costs associated with any claim or lawsuit filed against

the City because of the County Tax Collector's failure to perform their duties as required under state law and by the provisions of this Agreement shall be paid by the County. The County and County Tax Collector shall not be responsible for any penalties, damages, fines or costs associated with claims or lawsuits filed as a result of the County Tax Collector's performance in the collection of City taxes where the County Tax Collector is required to rely on information provided by the City and such claim or cause of action arises solely because of incorrect information provided by the City.

X. Collection Preference:

County agrees that City taxes shall be collected in the same manner as taxes of the County and that no preference will be given to the collection of County taxes over the collection of City taxes.

XI. Sovereign Immunity:

It is expressly understood and agreed that, in the execution of this Agreement, neither the County nor the City waives and shall be deemed hereby to waive any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.

XII. Amendments:

This Agreement may be amended by the mutual consent of both City and County entered into pursuant to Section 17-13-1, *et seq* of the Mississippi Code annotated of 1972, as amended.

XIII. Copies:

This Agreement shall be executed in multiple copies, any one of which is a true copy thereof having the same evidentiary value.

XIV. Severability:

The provisions of this Agreement are severable. If any paragraph, section, provision, sentence, clause or phrase of this Agreement is held by a court of competent jurisdiction, for any reason, to be invalid, illegal, or unenforceable, such invalidity or unenforceability shall not affect the remaining provisions of this Agreement.

XV. Notice:

All notice required under this Agreement shall be in writing and shall be hand delivered or sent by certified or registered mail, postage prepaid, return receipt required. For purposes of sending notices, the following names and addresses shall apply:

For City:

Lesa Hardin, CFO/City Clerk
110 West Main Street
Starkville, MS 39759

With Copies To:

D Lynn Spruill, Mayor
110 West Main Street
Starkville, MS 39759

Berk Huskison, City Attorney
2154 N. 5th Street
Columbus, MS 39701

For County:

JoHelen Walker, County Tax Collector
101 East Main Steet
Starkville, MS 39759

With Copies To:

Oktibbeha County Board of Supervisors
Attn: President of the Board
101 East Main Street
Starkville, MS 39759

Delois Farmer, County Administrator
101 East Main Street
Starkville MS 39759

Rob Roberson, Board Attorney
212 East Main Street
Starkville MS 39759

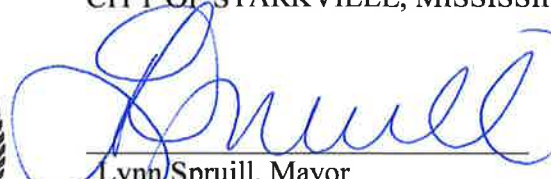
In case of notices sent via U.S. Mail, notice shall be deemed effective three (3) days after deposit in a U.S. Mail box or post office. In the case of notices by hand delivery, notice shall be deemed effective immediately.

[SIGNATURES ON NEXT PAGE]

The above 2024 City of Starkville and Oktibbeha County, Mississippi Interlocal Cooperation Agreement for the Collection of Taxes, after having received the necessary number of affirmative votes, was approved by Order of the Starkville Board of Aldermen on this the 20th day of August, 2024.



CITY OF STARKVILLE, MISSISSIPPI


Lynn Spruill, Mayor

ATTEST:


Lesa Hardin, City Clerk

The above 2024 City of Starkville and Oktibbeha County, Mississippi Interlocal Cooperation Agreement for the Collection of Taxes, after having received the necessary number of affirmative votes, was approved by Order of the Oktibbeha County Board of Supervisors on this the _____ day of _____, 2024.

OKTIBBEHA COUNTY, MISSISSIPPI

Marvel Howard, President
Oktibbeha County Board of Supervisors

ATTEST:

Sharon Livingston
Chancery Clerk

MEMORANDUM OF UNDERSTANDING

Between

The City of Starkville, Mississippi Board of Aldermen

And

Mayor Lynn Spruill

This Memorandum of Understanding (MOU) is entered into by and between the City of Starkville (Municipality) Board of Aldermen (Board) and the Mayor of Starkville (Mayor) hereinafter the Parties. In consideration of those mutual undertakings, the Parties agree as follows:

WHEREAS, THE Board is designated to accept and administer funds from the federal American Rescue Plan Act (ARPA), sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the Act), Pub. L. No. 117-2 (Mar. 11, 2021); and

WHEREAS, the Mayor is tasked with overseeing the day to day operations of the Municipality, including but not limited to utilities, specifically drinking water, wastewater and stormwater projects; and

WHEREAS, the Board must approve the Municipality's budget and the Mayor executes the expenditures; and

WHEREAS, the Parties desire to enter into this MOU to memorialize their understanding of the mutual advantages of this cooperative relationship.

NOW, THEREFORE, the Parties agree to the terms and conditions set forth below:

1. Purpose

The purpose of this MOU is to memorialize an agreement to obligate the Municipality's ARPA State and Local Fiscal Recovery Funds (Funds) for those purposes set forth in the Subaward Agreement between Starkville and the Mississippi Department of Environmental Quality (MDEQ), MDEQ Agreement No. 194-2-DW-5.15 set forth in Attachment "A", hereby adopted and incorporated by reference herein, along with any current or future modifications thereto (MDEQ Subaward Agreement)

2. Conditions and Scope

The Board agrees to appropriate and the Mayor agrees to expend the Funds to perform the "Scope of Work", as set forth in Attachment A and Article 2 of the MDEQ Subaward Agreement, for the "Project" as set forth in Article 2 of the MDEQ Subaward Agreement.

3. Amount

The Board agrees to provide and obligate the Funds in an amount not to exceed the funds as set forth in Article 7.A.ii of the MDEQ Subaward Agreement and the Mayor agrees to expend the Funds in such amount.

4. Term

The MOU shall be effective from the date executed below and shall expire on January 1, 2027.

5. Binding Effect

The MOU shall be binding upon the Parties hereto and upon any respective successors and assigns of the Parties.

6. Obligation of the Parties

The Parties agree to the following obligations under this MOU:

- a. The Board agrees to provide the Mayor the Funds in an amount not to exceed the amount set forth in Article 7.A.ii of the MDEQ Subaward Agreement.
- b. The Mayor agrees to expend the Funds in an amount not to exceed the amount set forth in Article 7.A.ii of the MDEQ Subaward Agreement to pay for the cost of the Scope of Work necessary to implement the Project.
- c. The Mayor shall follow federal and state procurement and expenditure requirements as required by and set forth in the MDEQ Subaward Agreement.
- d. The Mayor shall ensure a complete procurement file for each contract necessary to perform the Scope of Work in the Subaward is submitted to MDEQ with reimbursement requests in accordance therewith.

7. Applicable Law

This MOU shall be governed by and construed in accordance with the laws of the State of Mississippi.

Agreed to this the 20th day of August, 2024



Roy A. Perkins, Vice Mayor

City of Starkville


Lynn Spruill/Mayor



Attested to:


Lesa Hardin/City Clerk

6. CONSIDERATION OF FP 24-06: A REQUEST FOR FINAL PLAT APPROVAL FOR “COLUMBIA INDUSTRIES SUBDIVISION” AT 101 AIRPORT ROAD IN AN I (INDUSTRIAL) ZONING DISTRICT.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of FP 24-06 a request for Final Plat approval for “Columbia Industries Subdivision” at 101 Airport Road in an I (industrial) zoning district” is enumerated, this consent item is thereby approved.

7. ACCEPTANCE OF JULY 2024 FINANCIAL STATEMENTS.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “acceptance of the July 2024 financial statements” is enumerated, this consent item is thereby approved.

8. CONSIDERATION TO HIRE ETHAN RUIZ AS A PART-TIME DISPATCHER WITH THE STARKVILLE POLICE DEPARTMENT

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Ethan Ruiz as a Part Time Dispatcher in the Starkville Police Department” is enumerated, this consent item is thereby approved.

9. CONSIDERATION TO HIRE GAGE WESLEY AND JONATHAN WHITTINGTON AS ENTRY LEVEL FIREFIGHTERS WITH THE STARKVILLE FIRE DEPARTMENT

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Gage Wesley and Jonathan Whittington as Non-Certified Firefighters” is enumerated, this consent item is thereby approved.

10. CONSIDERATION TO HIRE JAMAL ROBY AS A SEASONAL METER TECHNICIAN WITH THE STARKVILLE UTILITIES DEPARTMENT

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval to hire Jamall Roby as a Seasonal Meter Technician in the Starkville Utilities Department” is enumerated, this consent item is thereby approved.

11. CONSIDERATION OF APPROVAL OF THE LOWEST BASE BID PLUS ALTERNATES TWO AND THREE FROM ETHOS CONTRACTING GROUP IN THE AMOUNT OF \$6,705,557.00 FOR THE MCKEE PARK IMPROVEMENTS PROJECT.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the low bid from Ethos Contracting Group in the amount of \$6,705,557.00 for the McKee Park Improvements Project” is enumerated, this consent item is thereby approved. (The bid tabulation follows this page.)

The base bid for this project at McKee Park includes a splashpad, new playground, pavilions, bathroom facility, multiuse paths, pedestrian lighting, and a new parking lot. Add Alternate No. 2 and 3 for this project is for constructing pedestrian bridges and related sidewalks connecting the pickleball court and Long Meadow neighborhood.



August 9, 2024

Mayor Lynn Spruill
City of Starkville
110 West Main Street
Starkville, Mississippi 39759

RE: *McKee Park Improvements*
Evaluation of Bids and Contractor Selection Recommendation

Dear Mayor Spruill,

Kimley-Horn and our subconsultants have reviewed the bids that were received on August 8, 2024 for the McKee Park Improvements project. Three bids were received, opened, and read at 2:00 pm on the bid date.

The lowest responsive bidder is Ethos Contracting Group, with a total base bid of **\$6,373,557.00**. The bid was secured by a 5% bid bond via The Hanover Insurance Company.

Ethos also submitted prices for the alternates requested. See below. Kimley-Horn understands that the City of Starkville administration wishes to include only Alternate 2 and Alternate 3.

Alternate 1 – Entry Gate and Signage – **Addition of \$19,007.00**

Alternate 2 – Pedestrian Bridge & Sidewalk Connection – **Addition of \$110,000.00**

Alternate 3 – Pedestrian Bridge and Path to North Park Entry – **Addition of \$222,000.00**

The bid from Ethos Contracting Group conforms to the requirements contained in the bid documents and specifications to the best of our knowledge. We recommend that the City of Starkville award this contract to Ethos Contracting Group in the amount of **\$6,705,557.00**.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

A handwritten signature in black ink, appearing to read "Owen Harris", written over a horizontal line.

Owen Harris, PLA, ASLA
Project Manager



CERTIFIED BID TABULATION

Project #: 115326005 / 22016	Bid Date: 08/08/2024	Time: 2:00 pm
Project Name: McKee Park Improvements		
Owner: City of Starkville, MS		
Professional(s) / Consultant(s): Kimley-Horn – Owen Harris, PLA Architectonics – Thomas C. Stewart, Architect Atwell & Gent – Joey Bowman, PE		No. of Bids Received: 4

Bidder 1:

Name of Bidder:	ECON Construction
Certificate of Responsibility #:	22639-MC
5% Bid Security:	Great Midwest Insurance Company
Addenda Received:	(# 1) (# 2) (# 2) (# 4)
Base Bid Amount:	\$ 6,567,548.00
Alternate(s):	1 – ADD \$ 46,565.00 2 – ADD \$ 102,653.00 3 – ADD \$ 233,085.00

Bidder 2:

Name of Bidder:	Mills Contracting
Certificate of Responsibility #:	24474-MC
5% Bid Security:	The Hanover Insurance Company
Addenda Received:	(# 1) (# 2) (# 2) (# 4)
Base Bid Amount:	\$ 7,830,000.00
Alternate(s):	1 – ADD \$ 13,000.00 2 – ADD \$ 240,000.00 3 – ADD \$ 437,000.00

Bidder 3:

Name of Bidder:	J.E. Stevens Construction Group
Certificate of Responsibility #:	24536-MC
5% Bid Security:	The Hanover Insurance Company
Addenda Received:	(# 1) (# 2) (# 2) (# 4)
Base Bid Amount:	\$ 7,198,000.00
Alternate(s):	1 – ADD \$ 50,000.00 2 – ADD \$ 275,000.00 3 – ADD \$ 410,000.00

Bidder 4:

Name of Bidder:	Ethos Contracting Group		
Certificate of Responsibility #:	24235-MC		
5% Bid Security:	The Hanover Insurance Group		
Addenda Received:	(# 1) (# 2) (# 2) (# 4)		
Base Bid Amount:	\$ 6,373,557.00		
Alternate(s):	1 – ADD	\$	19,007.00
	2 – ADD	\$	110,000.00
	3 – ADD	\$	222,000.00

I hereby certify that the above bid tabulation is true and correct to the best of my knowledge.



(Authorized Signature)

8/9/24

(Date)

12. CONSIDERATION TO ACCEPT THE FY25 405D ALCOHOL AND DRUG IMPAIRED DRIVING ENFORCEMENT GRANT FOR THE CONTINUATION PROJECT OF 100% REIMBURSABLE DUI ENFORCEMENT TO BE USED TO FUND 2 DUI OFFICERS AND DUI EQUIPMENT IN THE AMOUNT OF \$122,122.00.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval to accept the FY25 405D Alcohol and Drug Impaired Driving Enforcement Grant for the continuation project of 100% reimbursable DUI enforcement to be used to fund 2 DUI officers and DUI equipment in the amount of \$122,122.00” is enumerated, this consent item is thereby approved.

13. CONSIDERATION TO APPLY FOR THE 100% REIMBURSABLE HOT SPOT POLICING CONTINUATION GRANT FOR THE PURCHASE OF EQUIPMENT, SOFTWARE LICENSING, AND OVERTIME ENFORCEMENT FOR NARCOTIC AND ALCOHOL RELATED INVESTIGATION IN THE AMOUNT OF \$105,420.00.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval to apply for the 100% reimbursable Hot Spot Policing Continuation Grant for the purchase of equipment, software licensing, and overtime enforcement for narcotic and alcohol related investigation in the amount of \$105,420.00” is enumerated, this consent item is thereby approved.

14. CONSIDERATION TO ACCEPT THE FY25 402 POLICE TRAFFIC SERVICES GRANT FOR THE CONTINUATION PROJECT OF 100% REIMBURSABLE POLICE TRAFFIC SERVICES ENFORCEMENT TO BE USED TO FUND APPROXIMATELY 600 HOURS IN OVERTIME FOR SPEEDING, CHILD RESTRAINT, AND SEATBELT ENFORCEMENT IN THE AMOUNT OF \$20,000.00.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the FY25 402 Police Traffic Services Grant for the continuation project of 100% reimbursable Police Traffic Services Enforcement to be used to fund approximately 600 hours in overtime for speeding, child restraint, and seatbelt enforcement in the amount of \$20,000.00” is enumerated, this consent item is thereby approved.

15. CONSIDERATION TO ADVERTISE FOR THE PURCHASE OF A RESIDENTIAL / REAR LOADER REFUSE TRUCK AND REMOVE THE 2014 GARBAGE TRUCK, VIN ENDING 7352, FROM INVENTORY AND EVALUATE FINANCING OPTIONS.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval to advertise for the purchase of a residential / rear loader refuse truck and to remove the 2014 Freightliner Garbage Truck, vin ending 7352, from inventory” is enumerated, this consent item is thereby approved.

16. CONSIDERATION OF SELECTING THE CASSADY COMPANY, NEEL SCHAFFER, CLEARWATER CONSULTANTS, INC., SPRINGER ENGINEERING AND GARVER ENGINEERING TO PROVIDE CONSULTANT SERVICES RELATED TO WATER AND WASTEWATER INFRASTRUCTURE AND AUTHORIZATION FOR THE MAYOR TO NEGOTIATE AND EXECUTE MASTER SERVICES AGREEMENTS IN ACCORDANCE WITH MISSISSIPPI PROCUREMENT PROCEDURES.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of selecting The

Cassady Company, Neel Schaffer, Clearwater Consultants, Inc., Springer Engineering and Garver Engineering to provide consultant services related to water and wastewater infrastructure and authorization for the mayor to negotiate and execute master services agreements in accordance with Mississippi Procurement Procedures ” is enumerated, this consent item is thereby approved.

17. CONSIDERATION OF RENEWING THE WINCAM SOFTWARE FOR THE CCTV TRUCK IN THE AMOUNT OF \$5,050.00.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval to renew the Wincam Software for the CCTV truck in the amount of \$5,050.00” is enumerated, this consent item is thereby approved.

18. CONSIDERATION TO ADVERTISE FOR BIDS FOR THE STEEL TRANSMISSION STRUCTURES AND APPURTENANCES (MATERIAL ONLY).

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval to advertise for bids for the Steel Transmission Structures and Appurtenances (Material Only)” is enumerated, this consent item is thereby approved.

19. CONSIDERATION OF ACCEPTING THE LOW QUOTES FROM WILLIAMS EQUIPMENT AND TURNER FARMS AND TRAILER FOR REPLACEMENT OF A MINI-EXCAVATOR AND TRAILER, RESPECTIVELY, THAT WERE TOTALED IN A VEHICLE ACCIDENT FOR A TOTAL OF \$45,234.00.

Upon the motion of Alderman Moreland, duly seconded by Alderman Rupp, and adopted by the Board to approve the August 20, 2024 Official Agenda, and to accept items for consent, whereby the “approval of the low quotes from Williams Equipment and Turner Farms and trailer for replacement of a mini-excavator and trailer, respectively, that were totaled in a vehicle accident” is enumerated, this consent item is thereby approved.

Excavator quotes:

Dealer	Williams Equipment	B&G Equipment	Stribling Equipment
Manufacturer	Bobcat	Hitachi	John Deere
Model	E26 R-Series	ZW30U-5N	26 P-Tier
Total Price	\$37,634.00	\$42,500.00	\$46,952.66

Trailer quotes:

Dealer	Turner Farms & Trailer Sales	Texas Pride Trailers
Manufacturer	Delta Trailer	Texas Pride
Model	7'x21'	7'x21'
Total Price	\$7,600.00	\$7,796.00

ANNOUNCEMENTS AND COMMENTS:

MAYOR'S COMMENTS:

Mayor Spruill recognized Introduction of employees: Brian Flaherty and Billy Mays – Fire Department; Angelo Migliore and Skylar Davis – Police Department and John Ricks – Utilities

The Mayor welcomed the MSU students back to Starkville.

BOARD OF ALDERMEN COMMENTS:

Alderman Brooks thanked everyone that assisted with the Sturgis Motorcycle Rally held August 15, 16 and 17. He also noted the Needmore Center is looking great and should be completed in a few weeks.

CITIZEN COMMENTS:

Alvin Turner, Ward 7, asked that the City consider some “watch for pedestrian” signs at Wood Street and the apartment complex near there. He also asked that the city look into additional lighting near Wood and Louisville Streets.

PUBLIC APPEARANCE: None

PUBLIC HEARINGS:

PUBLIC HEARING AND CONSIDERATION FOR LOT MOWINGS: PROPERTIES ON THE PROPERTY MOWING LIST FOR ADJUDICATION AS MENACES TO THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE COMMUNITY AND IN NEED OF CLEANING AND TO APPROVE CLEANING IN ACCORDANCE WITH MISSISSIPPI CODE ANNOTATED §21-19-11.

Mayor Spruill noted that of the twelve properties notified, only three remain in states of disrepair.

Case #	Parcel #	Location	Owner	Owner Address
24-000448	118B-00-096.00	82 Eutaw Dr.	Cynthia Young Okhuysen	112 Leflore St., Starkville, MS 39759
24-000444	118B-00-034.00	111 Leflore St.	Walter Pablo Okhuysen	227 Sandhurst Rd., Starkville, MS 39759
24-000445	118B-00-035.00	112 Leflore St.	Gertrude & Michele Okhuysen	112 Leflore St., Starkville, MS 39759
24-000446	118B-00-036.00	113 Leflore St.	Walter Pablo Okhuysen	227 Sandhurst Rd., Starkville, MS 39759
24-000447	118A-00-018.00	107 E Garrard Rd.	Cynthia Young Okhuysen	112 Leflore St., Starkville, MS 39759
24-000430	118I-00-005.46	109-B Westbound St.	Mackenstadt Darby Dale Life Estate	109-B Westbound St., Starkville, MS 39759
24-000412	102A-00-175.00	518 S. Jackson St.	Suncreek LLC	2248 Suncreek Rd., Starkville, MS 39759
24-000428	118J-00-072.00	301 Everglade Ave.	Avatar LLC	806 Oakwood Dr., Clinton, MS 39056
24-000423	102B-00-098.00	409 Mekee Ave.	Wai Cheong Lam	409 B Mekee Ave., Starkville, MS 39759
24-000373	118O-00-018.00	N. Long St.	Sylvester Robinson Estate C/o Jimmy Rush	3180 Lamp Post Court Decatur, GA 30034
24-000351	118-27-021.00	280 W. Garrard Rd.	John E. King Etal % Kathy King	309 Reed Rd., Apt. 724, Starkville, MS 39759
24-000450	118P-00-086.00	304 Apple St.	Hazel Strong Life Estate	6450 Reform Sturgis Rd., Ackerman, MS

Mayor Spruill opened the Public Hearing. There being no comments from the general public, the Mayor closed the Public Hearing.

20. CONSIDERATION OF PROPERTIES ON THE PROPERTY MOWING LIST FOR ADJUDICATION AS MENACES TO THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE COMMUNITY AND IN NEED OF CLEANING AND TO APPROVE CLEANING IN ACCORDANCE WITH MISSISSIPPI CODE ANNOTATED §21-19-11.

Alderman Vaughn, duly seconded by Alderman Moreland, offered a motion for the Board of Aldermen to mow the three properties located at 109-B Westbound St., N Long St and 280 W Garrard Rd in accordance with Mississippi Code Annotated §21-19-11. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

SECOND PUBLIC HEARING AND CONSIDERATION ON ADOPTING AN ORDINANCE TO ESTABLISH PROHIBITIONS AGAINST CRIMINAL LOITERING AND AGGRESSIVE SOLICITATION.

Mayor Spruill opened the Public Hearing. There being no comments from the general public, the Mayor closed the Public Hearing.

21. CONSIDERATION OF THE ADOPTION OF ORDINANCE 2024-04: AN ORDINANCE TO ESTABLISH PROHIBITIONS AGAINST CRIMINAL LOITERING AND AGGRESSIVE SOLICITATION.

Alderman Brooks, duly seconded by Alderman Moreland, offered a motion to adopt 2024-04: An Ordinance Establishing Prohibitions Against Criminal Loitering and Aggressive Solicitation. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed. The Ordinance will be placed in the Ordinance Book in the Clerk's office and advertised accordingly to state law.

ORDINANCE 2024-04

**AN ORDINANCE ENACTING SECTIONS 12.3.09-10 OF THE CITY OF STARKVILLE
CODE OF ORDINANCES PRESCRIBING THE PROHIBITIONS OF CRIMINAL
LOITERING AND AGGRESSIVE SOLICITATION AND ASSESSING THE
PENALTIES FOR VIOLATION OF EACH**

WHEREAS, pursuant to Miss. Code Ann. § 21-19-15 (1972, as amended), the governing authorities of municipalities shall have power to make all needful police regulations necessary for the preservation of good order and peace of the municipality and to prevent injury to, destruction of, or interference with public or private property; and

WHEREAS, pursuant to Miss. Code Ann. § 21-37-3 (1972, as amended), the governing authorities of municipalities shall have the power to exercise full jurisdiction in the matter of streets, sidewalks, public infrastructure, and parks; and

WHEREAS, the City of Starkville Code of Ordinances contains provisions concerning the prohibition of certain conduct in public or private spaces that are deemed to pose a danger to the general public, health, safety and welfare, including the prohibitions on the discharge of weapons, large assemblies that interfere with public travel and the riding of scooters on public sidewalks; and

WHEREAS, the City of Starkville does not currently have an ordinance, nor is there any Mississippi Law that generally prohibits the standing, lurking, loitering or positioning of oneself in certain designated places in any manner restricting the free flow of pedestrian and vehicular traffic, endangering themselves, the public or any public safety personnel, or creating reasonable fear of danger to the personal safety and welfare of the immediate community; and

WHEREAS, there is additionally no ordinance nor state law that generally prohibits the acts associated with aggressive solicitation that are detrimental to the public health, safety and welfare such as using intimidating or coercive conduct, soliciting from individuals under the age of 18, soliciting from individuals while those individuals are especially vulnerable, or where solicitation may interfere with the flow of pedestrian or vehicular traffic; and

WHEREAS, the City of Starkville has seen an increase in its homeless population and the number of homeless related contacts by the Starkville Police Department as shown by data attached hereto as Exhibit "A," and this increase in the local homeless population directly correlates with an increase in cases of loitering and aggressive solicitation activity at or near heavily traveled public streets, entryways to public establishments, and on private properties, and such conduct poses a significant threat to the public health, safety and welfare; and

WHEREAS, the City of Starkville has a necessary interest in protecting the health and safety of the public, public safety personnel, and individuals that lawfully assemble in public and private places by negating the risks posed by loitering and aggressive solicitation upon vehicular and pedestrian traffic, waterways, private establishments, railroads, and other public and private spaces; and

WHEREAS, the provisions adopted hereby are narrowly tailored to achieve the necessary interests stated above.

NOW, THEREFORE BE IT ORDAINED by the governing authorities of the City of Starkville, Mississippi, the following, to-wit:

- I. The prefatory findings of this Ordinance are hereby accepted, incorporated herein and found to be a proper exercise of the policing power of the City of Starkville, Mississippi.
- II. Section 12.3.09 of the City of Starkville Code of Ordinance shall be created and shall state the following:

Section 12.3.09: Criminal Loitering

(a) A person commits the offense of criminal loitering if the person:

- a. Stands, lurks, loiters, or positions himself, or causes a minor under their supervision to stand, lurk, loiter or position himself within or upon the following places in any manner restricting the free flow of pedestrian and vehicular traffic, endangering themselves, the public or any public safety personnel, or creating reasonable fear of danger to the personal safety and welfare of the immediate community:
 - i. In front of any private driveway, or any portion thereof in any manner that may obstruct the ingress and egress to and from such private driveway;
 - ii. On any private property, unless such person has actual permission from the property owner, or their duly authorized agent, to be present on the property;
 - iii. Upon any sidewalk, alley or public space as to cause an interference with the normal operations of any business or office;
 - iv. Within or about the driving lane of any public road, street, or highway including any crosswalk or bicycle lane;
 - v. Along any creek, ditch, or waterway;
 - vi. Within fifty (50) feet of the intersection of two or more streets, including on-ramps and off-ramps, when any street thereof has an Average Daily Traffic Count exceeding two thousand (2,000) vehicles;
 - vii. Within twenty-five (25) feet of any street right of way, including the on-ramps and off-ramps thereof, when such street has an Average Daily Traffic Count exceeding two thousand (2,000) vehicles;
 - viii. Within twenty-five (25) feet of any street right of way, including the on-ramps and off-ramps thereof, when such street has a designated speed limit in excess of 35 miles per hour.
 - ix. Within thirty (30) feet upon the approach to any flashing beacon, stop sign, or other traffic-control signal located at the side of a roadway;

- x. Within twenty-five (25) feet of the centerline of any railroad;
 - xi. Alongside or opposite any street or right-of-way construction zone or other roadway obstruction;
 - xii. Upon any bridge, or other elevated structure upon a street, or within a street tunnel;
 - xiii. At any place where official signs prohibit such activity;
 - xiv. Within or about any government building when not otherwise engaged in any lawful conduct; or
 - xv. At any other place where doing so may obstruct the free flow of traffic and pedestrians, endanger the public safety and welfare, or create reasonable fear of danger to the personal safety and welfare of the immediate community.
- b. For this section, Average Daily Traffic Count shall be defined as the quotient of the total traffic volume recorded during any given period and divided by the total number of days in that period. The period for recording such a traffic count shall never be less than 48 consecutive hours.
- (b) Any person committing the offense of criminal loitering as defined by this chapter shall be guilty of a misdemeanor, and upon conviction thereof for a first offense, shall receive a fine not to exceed \$250, or imprisoned for a period not to exceed 1-month, or both, For each subsequent conviction, the offender shall receive a fine not to exceed \$500, or imprisoned for a period of up to 90-days, or both.
- III. Section 12.3.10 of the City of Starkville Code of Ordinances shall be created and shall state the following:

Section 12.3.10: Aggressive Panhandling

(a) Definitions. In this section, the following definitions apply:

Aggressive Manner, Aggressive Behavior or Aggressively means:

- a. Using violent or threatening gestures toward a person;
- b. Continuing to solicit from a person after the person has given a negative response to such soliciting;
- c. Intentionally touching or causing physical contact with another person without that person's consent while soliciting;
- d. Intentionally blocking or interfering with the safe or free passage of a pedestrian or vehicle by any means, including causing a pedestrian or vehicle operator to take evasive action to avoid physical contact;
- e. Soliciting money from anyone who is waiting in line for tickets, for entry to a building or for any other purpose;
- f. Approaching or following a person for solicitation individually or as part of a group of two or more persons, in a manner and with conduct, words, or gestures intended or likely to cause a reasonable person to fear

imminent bodily harm or damage to or loss of property or otherwise to be harassed or intimidated into giving money or other thing of value;

- g. Soliciting, begging or panhandling of minors less than 18 years of age; or
- h. While also being in violation of the provisions of Section 19-6 of this Code.

Automated Teller Machine. A device, linked to a bank or financial institution's account records, which can carry out transactions, including, but not limited to account transfers, deposits, cash withdrawals, balance inquiries, and mortgage and loan payments which are made available to banking customers.

Bank. A bank, savings bank, savings and loan association, credit union, trust company, or similar financial institution.

Check Cashing Business. An entity in the business of cashing checks, drafts, or money orders for consideration.

Parking Meter or Parking Pay Station. A location on a street, parking lot or parking garage where people pay, for parking by either cash or credit, to a person or at a machine or other device designed to accept payment for parking.

Private Building. Shall be deemed to include, but is not limited to, retail or service establishments, such as restaurants, convenience food stores, laundromats, service stations, hotels, offices, and similar privately owned establishments open to the public. This term does not include any building owned, leased or operated by the federal or state government, political subdivisions thereof, municipalities, special districts, any public administration board or authority of the state.

Public Area. An area to which the public has access and includes, but is not limited to, the common area of a hospital, apartment house, office building, transport facility, shop, basement, building entrance or doorway, lobby, hallway, stairway, mezzanine, elevator, foyer, public restroom or sitting room or any other place used in common by the public, tenants, occupants or guests situated in any private building.

Public Place. A place to which a governmental entity has title to which the public has access, including, but not limited to any street, highway, sidewalk, walkway, parking lot, plaza, transportation facility, school, place of amusement, park, or playground.

Solicit, Ask, Beg or Panhandle. To request, by the spoken, written, or printed word, or by other means of communication an immediate donation or transfer of money or another thing of value from another person, regardless of the solicitor's purpose or intended use of the money or other thing of value, and regardless of whether consideration is offered, or to advertise or market anything of value in an Aggressive Manner as to coerce potential customers to take action.

- (b) A person commits the offense of aggressive panhandling if the person solicits or markets:

- a. In an Aggressive Manner in any place; or

- b. Within 20 feet of the following areas where the public is considered vulnerable or where solicitation would interfere with the flow of pedestrian or motor vehicle traffic:
 - i. An automated teller machine;
 - ii. The entrance or exit of a bank;
 - iii. The entrance or exit of a check cashing business;
 - iv. An authorized charitable contribution activity;
 - v. A parking meter or parking pay station on a street;
 - vi. A public parking garage or parking lot pay station;
 - vii. The entrance, exit or outdoor seating area of a restaurant, or the service area of an outdoor eating establishment;
 - viii. In a bus, at a bus station or stop, or at a facility operated by a transportation authority for passengers including but not limited to any school bus stop;
 - ix. An entrance of a commercial building;
 - x. Within fifty (50) feet from any land owned by a public or private school and used in whole or in part for providing education services to any children 18 years of age and younger;
 - xi. Within ten (10) feet of a gas station, liquor store, or convenience store property;
 - xii. In a public restroom; or
 - xiii. At a public event that is operating by permit issued by the city at or on any city property as defined in the city code.
- c. The solicitation of contributions while standing on a traffic median, shoulder, improved shoulder, sidewalk, or the improved portion of the roadway from occupants of any vehicle on a roadway, street or thoroughfare shall only be permitted in compliance with applicable terms and conditions set out in this Code, including, but not limited to, Section 19-6, provided that such solicitations are not in an aggressive manner as defined in this section.

(c) Private property.

- a. No person may solicit, ask, beg or panhandle on private property or residential property without permission from the owner or occupant.
- b. It shall be unlawful for any person to:
 - i. Solicit, ask, beg or panhandle, as those terms are defined in this section, in any public room in any private building, without the written permission or consent of the building's owner or managing and authorizing agent. For enforcement of this subsection, it is presumed that if the owner, lessee, managing agent or other person

in charge of a building prominently displays a sign as provided in subsection (iii), then the activities declared unlawful in this section are deemed to be without the permission or consent of the building's owner, lessee, managing agent or other person.

- ii. Solicit, ask, beg or panhandle, as those terms are defined in this chapter, on any private property where the owner, lessee, managing agent or other person in charge of such property displays a sign as provided in subsection (iii).
- iii. *Conspicuous notice.* To invoke the protections afforded under this section, each owner, lessee, managing agent or person in charge of the operation of a private building or private property shall prominently display a sign on the premises, such as the lobby or entrance of the private building or private property, where it may be read by any person going in or out of the building or private developed property stating generally: "NO PANHANDLING PERMITTED SEC. 12.3.09 CITY OF STARKVILLE CODE OF ORDINANCES" "NO SOLICITORS" or "NO SOLICITATION."

- (d) Any person who engages in any activity specified in subsection (b) or (c) shall be guilty of a misdemeanor punishable by a fine not exceeding \$1,000, or imprisonment for a period not to exceed 90-days, or both.

IV. This ordinance shall go into effect thirty (30) days after passage. The City Clerk shall cause this ordinance to be published at least one (1) time in the Starkville Daily News and to post a copy at three locations within the municipality in accordance with Miss. Code Ann. § 21-17-9.

After a full discussion of this matter, this Ordinance was reduced to writing, and with no request having been made for the same to be read aloud, Alderman Mike Brooks moved that that foregoing Ordinance be adopted and said motion was seconded by Alderman Kim Moreland, and upon the matter being put to vote, the results were as follows:

ALDERMAN KIM MORELAND	voted	Yea
ALDERMAN SANDRA SISTRUNK	voted	Yea
ALDERMAN JEFFREY RUPP	voted	Yea
ALDERMAN MIKE BROOKS	voted	Yea
ALDERMAN HAMP BEATTY	voted	Yea
VICE MAYOR ROY A'. PERKINS	voted	Yea
ALDERMAN HENRY VAUGHN	voted	Yea

WHEREUPON the foregoing Ordinance was declared, passed and adopted at a regular meeting of the Board of Aldermen on this the 20th day of August, 2024

[SIGNATURES ON FOLLOWING PAGE]

CITY OF STARKVILLE, MISSISSIPPI

ATTEST:



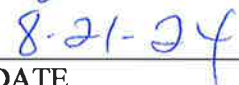
LESA HARDIN, City Clerk



APPROVED:



D. LYNN SPRUILL, Mayor



DATE

PUBLIC HEARING AND CONSIDERATION OF UE 24-02: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT STARKVILLE HIGH SCHOOL LOCATED AT 603 YELLOW JACKET DRIVE IN AN S-E ZONING DISTRICT.

City Planner Daniel Havelin presented Use Exception 24-02 requesting placement of a Manufactured Classroom at Starkville High School located at 603 Yellow Jacket Drive in an S-E zoning district. The applicant was not present so the item was tabled.

22. MOTION TO TABLE THE PUBLIC HEARING AND CONSIDERATION OF UE 24-02: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT STARKVILLE HIGH SCHOOL LOCATED AT 603 YELLOW JACKET DRIVE IN AN S-E ZONING DISTRICT.

Alderman Sistrunk, duly seconded by Alderman Beatty, offered a motion to table the Public Hearing and consideration of UE 24-02 a request for Use Exception to allow for the placement of a Manufactured Classroom at Starkville High School located at 603 Yellow Jacket Drive in an S-E zoning district until September 3, 2024. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

PUBLIC HEARING AND CONSIDERATION OF UE 24-03: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT EMERSON FAMILY SCHOOL LOCATED AT 1504 LOUISVILLE STREET IN AN S-E ZONING DISTRICT.

City Planner Daniel Havelin presented Use Exception 24-03 requesting placement of a Manufactured Classroom at Emerson Family School located at 1504 Louisville Street in an S-E zoning district. The applicant was not present so the item was tabled.

23. MOTION TO TABLE THE PUBLIC HEARING AND CONSIDERATION OF UE 24-03: A REQUEST FOR USE EXCEPTION TO ALLOW FOR THE PLACEMENT OF A MANUFACTURED CLASSROOM AT EMERSON FAMILY SCHOOL LOCATED AT 1504 LOUISVILLE STREET IN AN S-E ZONING DISTRICT.

Alderman Sistrunk, duly seconded by Alderman Beatty, offered a motion to table the Public Hearing and consideration of UE 24-03 a request for Use Exception to allow for the placement of a Manufactured Classroom at 1504 Louisville Street in an S-E zoning district until September 3, 2024. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

FIRST PUBLIC HEARING ON THE TAX MILLAGE AND BUDGET FOR THE CITY OF STARKVILLE FOR FISCAL YEAR 2024 – 2025.

Alderwoman Sistrunk, Budget Chairman, noted the budget being presented contained no tax increase. Mayor Spruill opened the Public Hearing. There being no comments from the general public, the Mayor closed the Public Hearing. The second public hearing is scheduled for September 3, 2024.

24. CONSIDERATION OF APPROVING THE PAY RAISES FOR THE MAYOR AND THE BOARD OF ALDERMEN IN THE 2024-2025 BUDGET TO BE EFFECTIVE AT THE FIRST PAY PERIOD AFTER THE NEWLY ELECTED OFFICIALS ARE SWORN IN ON JULY 1, 2025.

Mayor Spruill presented a proposal to postpone any raises for the Mayor and Board until July 1, 2025, the beginning of the next term of office. Following discussion, Alderman Sistrunk, duly seconded by Alderman Rupp, offered a motion approving the pay raises for the Mayor and the Board of Aldermen in the 2025-2025 budget effective at the first pay period after the newly elected board is sworn in on July 1, 2025. The Board voted as follows:

Alderman Kim Moreland	Voted: Nay
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Nay
Alderman Roy A'. Perkins	Voted: Nay
Alderman Henry Vaughn, Sr.	Voted: Nay

Having not received a majority affirmative vote, Mayor Spruill declared the motion failed.

25. CONSIDERATION TO AMEND THE BUDGET TO REMOVE ANY RAISES INCLUDED TO THE MAYOR AND BOARD OF ALDERMEN WITH THAT AMOUNT TO BE RECLASSED TO THE CAMERA PURCHASE LINE.

Alderman Sistrunk, duly seconded by Alderman Moreland, offered a motion to amend the budget to remove any raises included to the Mayor and Board of Aldermen with that amount to be reclassified to the camera purchase line. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

26. CONSIDERATION OF LW 24-01: A REQUEST FOR LANDSCAPE WAIVER TO ALLOW FOR THE USE OF ROCK AS MULCH AT WALMART LOCATED AT 1010 HWY 12 WEST IN A C ZONING DISTRICT.

City Planner Daniel Havelin presented LW 24-01: a request for Landscape Waiver to allow for the use of rock as mulch at Walmart located at 1010 Hwy 12 West in a C zoning district. This is a request by Gregg Kay of Stripe A Lot of America II Corp on behalf of Walmart Inc. The applicant is seeking a Landscape Waiver to use a river rock type gravel instead of the required organic mulch. Section 14.13.2 of the Unified Development Code states, "Inorganic

material such as rock, glass, or rubber chips is not considered mulch and shall not be permitted”. In June of 2023, City staff began discussing the proposed building and site improvements for Walmart. Early in the discussion, it was determined that the site was a legal nonconforming site, and the proposed cost of the scope of work would require site plan approval in accordance with the nonconformities Section 3.17.4.B. This would require bringing the parking lot up to current development standards, including landscaping.

The site plan was reviewed and approved as part of site plan review and again as part of the commercial site improvement permit process. Both sets of drawings submitted showed the use of hardwood mulch, thus meeting the requirements of the UDC. The applicant took it upon himself to deviate from the approved site plan and approved permit to install rock mulch. After a stop work order was issued on July 20, 2024, the applicant submitted an application for a Landscape Waiver. On August 7, 2024, the Landscape Advisory Board met to hear the request for a Landscape Waiver to use the rock mulch. The Board voted unanimously to recommend denying the request based on the criteria for landscape waiver review and approval.

Gregg Kay, owner, and Morgan Jones, Project Manager, of Stripe A Lot of America II Corp, appeared before the Mayor and Board. Mr. Kay presented his reasons as to why he feels stones are not more detrimental than mulch. He also stated his company was unaware of the violation until the City issued the stop work order, at which time his company complied and stopped work.

Alderman Beatty, duly seconded by Alderman Moreland, offered a motion to deny LW 24-01: request for a landscape waiver to allow the use of rock as mulch at Walmart located at 1010 Hwy 12 West in a C Zoning District.

The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed and the request denied.

27. CONSIDERATION OF THE CITY OF STARKVILLE CLAIMS DOCKET

Upon the motion of Alderman Brooks, duly seconded by Alderman Rupp, to approve the City of Starkville Claims Docket for all departments including Starkville Utilities, as of August 12, 2024 for fiscal year ending 9/30/24, acknowledging that the City Clerk has attested and certified on the cover of the claims docket that all claims on the docket are true, accurate, lawful and proper to the best of her knowledge, for payment pursuant to her duties under Miss. Code Sections 21-39-5, 21-39-7, 21-39-9, 21-39-17 and 21-15-21. The Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Nay
Alderman Henry Vaughn, Sr.	Voted: Nay

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

General Fund	001	\$ 383,760.07
Restricted Police Fund	002	2,550.06
Airport Fund	015	18,174.91
Sanitation / Environ Services	022	21,694.62
Industrial Park Bond	303	889.31
2022 GO Bonds	305	1,355,758.62
Parks Capital Project Fund (2023)	312	1,785.00
Spring St/Hwy 12 Linkage TAP	313	116,079.91
Park and Rec Tourism	375	422,260.73
Sub Total Before Utilities		\$ 2,322,953.23
Utilities Dept.	SED	1,397,192.04
Total Claims	Total	\$ 3,725,608.42

28. MOTION TO ADJOURN UNTIL SEPTEMBER 3, 2024 @ 5:30 P.M. IN THE COURT ROOM AT 110 WEST MAIN STREET.

Upon the motion of Alderman Rupp, duly seconded by Alderman Vaughn, for the Board of Aldermen to recess the meeting until September 3, 2024 @ 5:30 at 110 West Main Street in the Court Room of City Hall, the Board voted as follows:

Alderman Kim Moreland	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Yea
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, Mayor Spruill declared the motion passed.

SIGNED AND SEALED THIS THE 17th DAY OF SEPTEMBER, 2024.

Attest:

D. LYNN SPRUILL, MAYOR

LESA HARDIN, CITY CLERK

**MINUTES OF THE SPECIAL CALL MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
AUGUST 29, 2024 AT 1:30 P.M.**

Be it remembered that the Mayor and Board of Aldermen met in a Special Call Meeting on August 29, 2024 at 1:30 p.m. in the Second Floor Conference Room of City Hall, located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Aldermen Kim Moreland, Sandra Sistrunk, Jeffrey Rupp, Hamp Beatty, Henry Vaughn, Sr. and Roy A'. Perkins. City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin were also present.

The meeting was properly noticed pursuant to Miss. Code Ann §21-3-21 and a copy of that notice is included in the minutes. The public and media were welcomed and attended.

IN ACCORDANCE WITH THE PROVISIONS OF SECTION 21-3-21 OF THE MISSISSIPPI CODE OF 1972, AS AMENDED, MAYOR D. LYNN SPRUILL DOES HEREBY GIVE NOTICE OF A SPECIAL CALL MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE, MISSISSIPPI, TO MEET ON **THURSDAY, AUGUST 29, 2024, AT 1:30 P.M.**, IN THE STARKVILLE SECOND FLOOR CONFERENCE ROOM OF THE STARKVILLE CITY HALL LOCATED AT 110 WEST MAIN STREET, STARKVILLE, MISSISSIPPI 39759.

The specific subject of the meeting is as follows:

CONSIDERATION OF THE MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY OF STARKVILLE, OKTIBBEHA COUNTY, GOLDEN TRIANGLE PLANNING AND DEVELOPMENT DISTRICT AND EAST OKTIBBEHA WASTEWATER DISTRICT FOR THE USE OF COUNTY ARPA FUNDS AND MATCHING FUNDS FOR IMPROVEMENTS TO THE CITY OF STARKVILLE WASTEWATER TREATMENT PLANT.

Mayor Lynn Spruill read the meeting notice and called the meeting to order.

1. CONSIDERATION OF A MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY OF STARKVILLE, OKTIBBEHA COUNTY, GOLDEN TRIANGLE PLANNING AND DEVELOPMENT DISTRICT AND EAST OKTIBBEHA WASTEWATER DISTRICT FOR THE USE OF COUNTY ARPA FUNDS AND MATCHING FUNDS FOR IMPROVEMENTS TO THE CITY OF STARKVILLE WASTEWATER TREATMENT PLANT.

Alderman Rupp offered a motion, seconded by Alderman Moreland, to adopt a MOU between the City Of Starkville, Oktibbeha County, Golden Triangle Planning and Development District and East Oktibbeha Wastewater District for the use of County ARPA funds and matching funds for improvements to the City Of Starkville Wastewater Treatment Plant. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Absent
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (the “Agreement”) is made and entered into as of the ____ day of August, 2024, by and among Oktibbeha County, Mississippi, (the “County”) acting by and through its Board of Supervisors (the “Board”), the City of Starkville Mississippi (the “City”), acting by and through its Mayor and Board of Aldermen, East Oktibbeha Wastewater District (“East Oktibbeha”), and the Golden Triangle Planning and Development District, Inc., (“GTPDD”).

WITNESSETH

WHEREAS, significant residential and commercial development has occurred in Oktibbeha County, Mississippi and in the City of Starkville, Mississippi, and current and future commercial and residential development continues to expand throughout the County and City; and

WHEREAS, the needs for wastewater treatment services (the “Services”) for residences and businesses built in the County and City are growing and will continue to do so; and

WHEREAS, the Services are needed in order for Oktibbeha County to meet the need for additional wastewater infrastructure and to promote the health, safety, and welfare of the residences of the County and City;

WHEREAS, East Oktibbeha desires to upgrade and expand service in the County and City and, thus, further contribute to the need for the Services and its ability to accept future needs; and

WHEREAS, the infrastructure needs for the City to accept waste water from both inside and outside the City are currently limited under the capacity of the existing facility such that the parties to this MOU agree that it is in the best interest of the residences and businesses of the City, County and East Oktibbeha to allow the County to use one million dollars (\$1,000,000) of ARPA funds to be used for the purpose of improving the City of Starkville Waste Water Treatment plant and have it matched under the original purpose and scope of matching funds

it will be joined to an existing wastewater line (the “Line”) and ii) improve infrastructure for Kelly Estates; and

WHEREAS, the U.S. Congress enacted the American Rescue Plan Act of 2021 (“ARPA”) in order to stimulate the economy and provide funds for infrastructure development, including wastewater facilities; and

WHEREAS, the State of Mississippi was the recipient of ARPA funds (the “Funds”) which are being held and administered by the Mississippi Department of Environmental Quality (“MDEQ”); and

WHEREAS, the County was the beneficiary of certain of the Funds; and

WHEREAS, subject to approval being granted by MDEQ, the County proposes to use a portion of its Funds (\$700,000) for the Projects in accordance with applicable regulations; and

WHEREAS, the County engaged GTPDD to manage the Funds designated for the County; and

WHEREAS, in March 2023, East Oktibbeha received approval for ARPA matching funds for the Projects; and

WHEREAS, the Board finds that the Projects would benefit the residents of the County and the State of Mississippi for various reasons, including an increase in the ad valorem tax base; and

WHEREAS, the County has also determined that the Projects will improve the standard of living for the residents of the County and will provide further benefits through increased employment opportunities and tax revenue for the County and local school district; and

WHEREAS, the County commits to use its funds in the amount of \$700,000 and the matching ARPA funding of \$700,000 for the Projects.

WHEREAS, the parties commit to use the matching ARPA funding as described in this MOU.

NOW THEREFORE, the Parties agree as follows.

1. The recitals above are incorporated into this MOU.
2. The County, by executing this MOU, is committing one million dollars (\$1,000,000) of ARPA funding to the City of Starkville's Wastewater treatment and sewage facility, as well as the matching funds from MDEQ of one million dollars (\$1,000,000).
3. Contractors of said project shall submit their bills or invoices on an ECDC Contractors Application for Payment with detailed attachments for review and approval of the project engineer to the City of Starkville for review and approval. The City shall then submit the approved invoice for payment request to GTPDD. GTPDD, acting as the administrator of ARPA funds for the County, shall review the payment request for reasonableness, necessity, and having the required form and detail. GTPDD shall then submit the approved payment request to the Oktibbeha County Board of Supervisors for approval and payment. The City, County, and East Oktibbeha shall coordinate to make payment requests to the State of Mississippi for matching funds through MDEQ's ARPA system. Funds received from MDEQ's ARPA system shall be paid as soon as reasonably practicable to ensure prompt payment.
4. The Parties to this MOU shall take such other steps as necessary to secure from MDEQ the matching funds available to plan and construct this project.
5. Any amendments to this Agreement shall be in writing and signed by all parties affected by such amendment or their respective successors and assigns.
6. This Agreement shall be governed by the laws of the State of Mississippi.

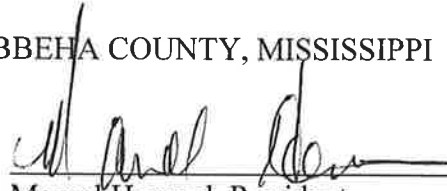
7. This Agreement may be executed in two or more counterparts, each and all of which shall be deemed an original and all of which together shall constitute but one and the same instrument.

8. This Agreement is consistent with, and a product of, a Resolution by the Oktibbeha County Board of Supervisors to Request and Accept Matching American Recovery Act Plan (ARPA) Funds in the Amount of \$1,000,000 by the State of Mississippi for the Ernest E. Jones Wastewater Treatment Plant Improvements in the City of Starkville executed and dated as of April 15, 2024.

8. If any clause, provision or paragraph of this Agreement be held illegal or invalid by any court, the illegality or invalidity of such clause, provision or paragraph shall not affect remaining clauses, provisions or paragraphs hereof, and this Agreement shall be construed and enforced as if such illegal or invalid clause, provision or paragraph had not been contained herein.

OKTIBBEHA COUNTY, MISSISSIPPI

By:


Marvel Howard, President
Oktibbeha County Board of Supervisors

Attest: _____
Clerk of the Board

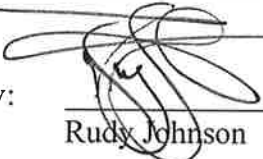
EAST OKTIBBEHA WAISTWATER DISTRICT

By:

CLIFTON CROSBY

Its:

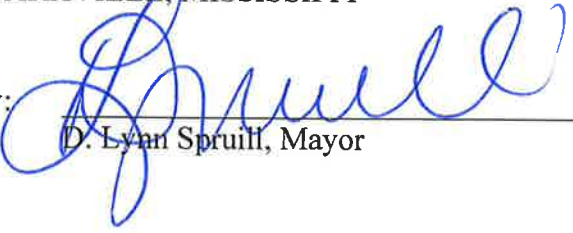
GOLDEN TRIANGLE PLANNING AND
DEVELOPMENT DISTRICT

By: 

Rudy Johnson

Its: _____

STARKVILLE, MISSISSIPPI

By: 

D. Lynn Spruill, Mayor

Attest:


City Clerk

2. MOTION TO ADJOURN

Alderman Moreland offered a motion, seconded by Alderman Vaughn, to adjourn the Special Call meeting. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Sandra Sistrunk	Voted: Yea
Alderman Jeffrey Rupp	Voted: Yea
Alderman Mike Brooks	Voted: Absent
Alderman Hamp Beatty	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the meeting adjourned.

SIGNED AND SEALED THIS THE 29TH DAY OF AUGUST, 2024

Attest:

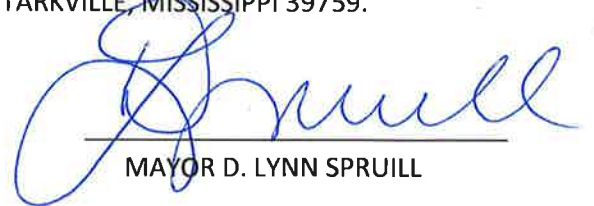
D. LYNN SPRUILL, MAYOR

Lesa Hardin, City Clerk

(SEAL)

**NOTICE OF SPECIAL CALL MEETING OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE
THURSDAY, AUGUST 29, 2024
1:30 P.M.**

IN ACCORDANCE WITH THE PROVISIONS OF SECTION 21-3-21 OF THE MISSISSIPPI CODE OF 1972, AS AMENDED, MAYOR D. LYNN SPRUILL DOES HEREBY GIVE NOTICE OF A SPECIAL CALL MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF STARKVILLE, MISSISSIPPI, TO MEET ON THURSDAY, AUGUST 29, 2024, AT 1:30 P.M., IN THE STARKVILLE SECOND FLOOR CONFERENCE ROOM OF THE STARKVILLE CITY HALL LOCATED AT 110 WEST MAIN STREET, STARKVILLE, MISSISSIPPI 39759.



MAYOR D. LYNN SPRUILL

Signed August 28, 2024, 4:30 p.m.

The specific subject of the meeting is as follows:

CONSIDERATION OF THE MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY OF STARKVILLE, OKTIBBEHA COUNTY, GOLDEN TRIANGLE PLANNING AND DEVELOPMENT DISTRICT AND EAST OKTIBBEHA WASTEWATER DISTRICT FOR THE USE OF COUNTY ARPA FUNDS AND MATCHING FUNDS FOR IMPROVEMENTS TO THE CITY OF STARKVILLE WASTEWATER TREATMENT PLANT.

The above notice was executed by a Police Officer of the City of Starkville, Mississippi OR via electronic transmission – email; and with said notice displayed on the front door of City Hall and posted on the City website.

Said notice was executed more than three hours prior to the Special Call Meeting.

**MINUTES OF THE WORK SESSION
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
AUGUST 30, 2024**

Be it remembered that the Mayor and members of the Board of Aldermen met in a Work Session on Friday, August 30, 2024 at 11:00 a.m. in the second-floor conference room of City Hall located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Alderwoman Kim Moreland, Alderwoman Sandra Sistrunk and Alderman Hamp Beatty. City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin were also present.

Mayor Spruill opened the work session. The work session was properly noticed pursuant to Miss. Code Ann. §25-41-13 and a copy of that notice is included in the minutes. The work session was live streamed on Facebook. The public and media were welcomed and attended. The session is also available for viewing on the City website.

Utilities General Manager Edward Kemp presented an overview of the Water / Wastewater Capital Improvement Projects – completed, in progress and planned. Representatives from the University of North Carolina Environmental Finance Center presented their review of Starkville’s Utility Financial Health. Dr. Jason Barrett, MSU Associate Extension Professor, then presented comparisons and a recommendation of water and wastewater rates.

The Mayor and members of the Board discussed items on the upcoming September 3, 2024 agenda. Department Directors were available to answer questions related to the items. All agenda items were discussed. Mayor Spruill then closed the work session.

SIGNED AND SEALED THIS THE 17th DAY OF SEPTEMBER, 2024.

MAYOR D. LYNN SPRUILL

Attest:

Seal

LESA HARDIN, CITY CLERK/CFO



**THERE WILL BE A WORK SESSION OF THE
MAYOR AND BOARD OF ALDERMEN ON
FRIDAY, AUGUST 30, 2024**

**AT 11:00 AM IN THE STARKVILLE CITY HALL
LOCATED AT 110 WEST MAIN STREET
IN THE SECOND FLOOR CONFERENCE ROOM**

The public and media are invited to attend.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator at (662) 323-2525 ext. 3119, in advance for any services requested.



WORK SESSION

CITY OF STARKVILLE, MISSISSIPPI

AUGUST 30, 2024

11:00 a.m.

- A. CALL THE MEETING TO ORDER**
- B. PRESENTATION OF A UTILITIES UPDATE FOR PROPOSED WATER AND SEWER RATE ADJUSTMENTS BY DR. JASON BARRETT AND AN UPDATE OF THE PROJECTS FOR THE UTILITIES DEPARTMENT.**
- C. DISCUSSION OF THE AGENDA ITEMS FOR THE SEPTEMBER 3, 2024, MEETING OF THE BOARD OF ALDERMEN FOR THE CITY OF STARKVILLE.**
- D. ADJOURN MEETING**



Starkville
UTILITIES

WE. CONNECT

SED



Starkville
UTILITIES



WATER AND SEWER RATE EVALUATION & CAPITAL IMPROVEMENT PLAN

BOARD OF ALDERMEN WORK SESSION
AUGUST 30, 2024



AGENDA

2024 Accomplishments

Financial Health Checkup

Water Loss Plan

Capital Improvement Plan

Project and Funding Plan

Rate Comparison

Rate Recommendations and Evaluation

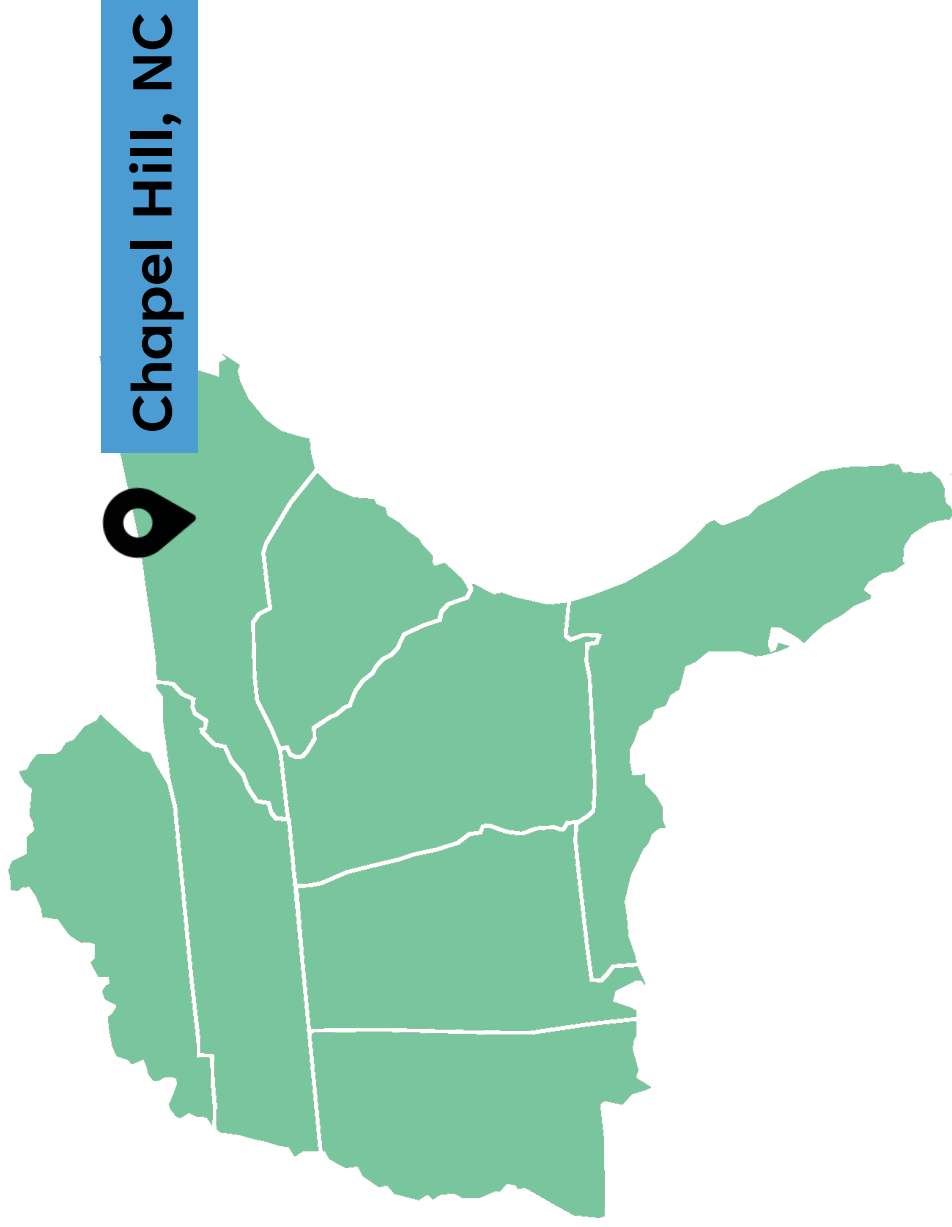
2024 ACCOMPLISHMENTS

COMPLETED	IN CONSTRUCTION	IN DESIGN
MAIN STREET WATER AND SEWER PROJECT	HWY 182 REPLACEMENT	WWTP AERATOR REPLACEMENT
GREEN OAKS SEWER REHAB	AZALEA LN TANK REHAB	WWTP ELECTRICAL UPGRADES
ROLLING HILLS SEWER REHAB	LEAD-COPPER INVENTORY	INFLUENT STATION REHAB
OLD WEST POINT/ BROAD ST. WATERMAIN REPLACEMENT		HENDERSON/SAND RD CDBG
COMPREHENSIVE EVALUATIONS		STARK ROAD FORCEMAIN/WM REPLACEMENT



SCHOOL OF GOVERNMENT

Environmental Finance Center



Supporting fair, effective, and financially sustainable delivery of environmental services through:

- Applied Research
- Program Design and Evaluation
- Teaching and Outreach
- Advising
- Policy Analysis

FINANCIAL HEALTH CHECKUP TOOL

INPUTS

Annual audits

OUTPUTS

Graphs of key performance indicators compared to benchmarks (targets)

Above dotted line = exceeded target (good)

Below dotted line = did not meet target (needs improvement)

OPERATING RATIO

$$\frac{\text{Total Operating Revenues}}{\text{Total Operating Expenses} \\ \text{(Including Depreciation)}}$$

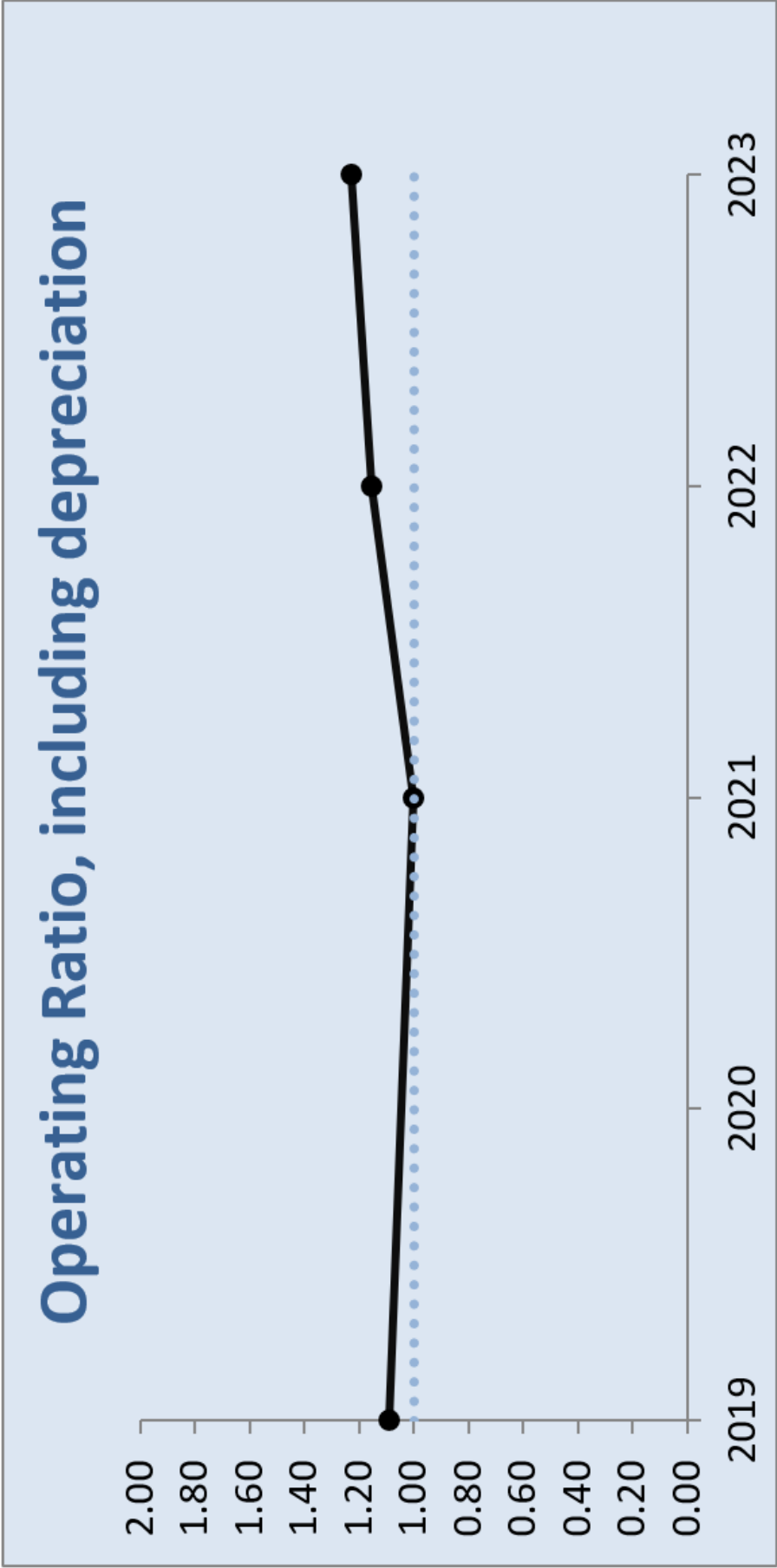
Did you generate the revenues needed to pay for O&M and a little for capital? (including depreciation)

1.2

Target of >1.0, met

0.1

Trend, increased



DEBT SERVICE COVERAGE RATIO

$$\frac{\text{Total Operating Revenues - } (\text{Total Operating Expenses - Depreciation})}{\text{Debt Principal + Debt Interest Payments}}$$

Did you generate the revenues needed to pay for O&M and existing debt service?

2.3

Target of >1.2, met

0.5

Trend, increased



DAYS CASH ON HAND

$$\frac{\text{Unrestricted Cash \& Investments}}{(\text{Total Operating Expenses} - \text{Depreciation}) \div 365}$$

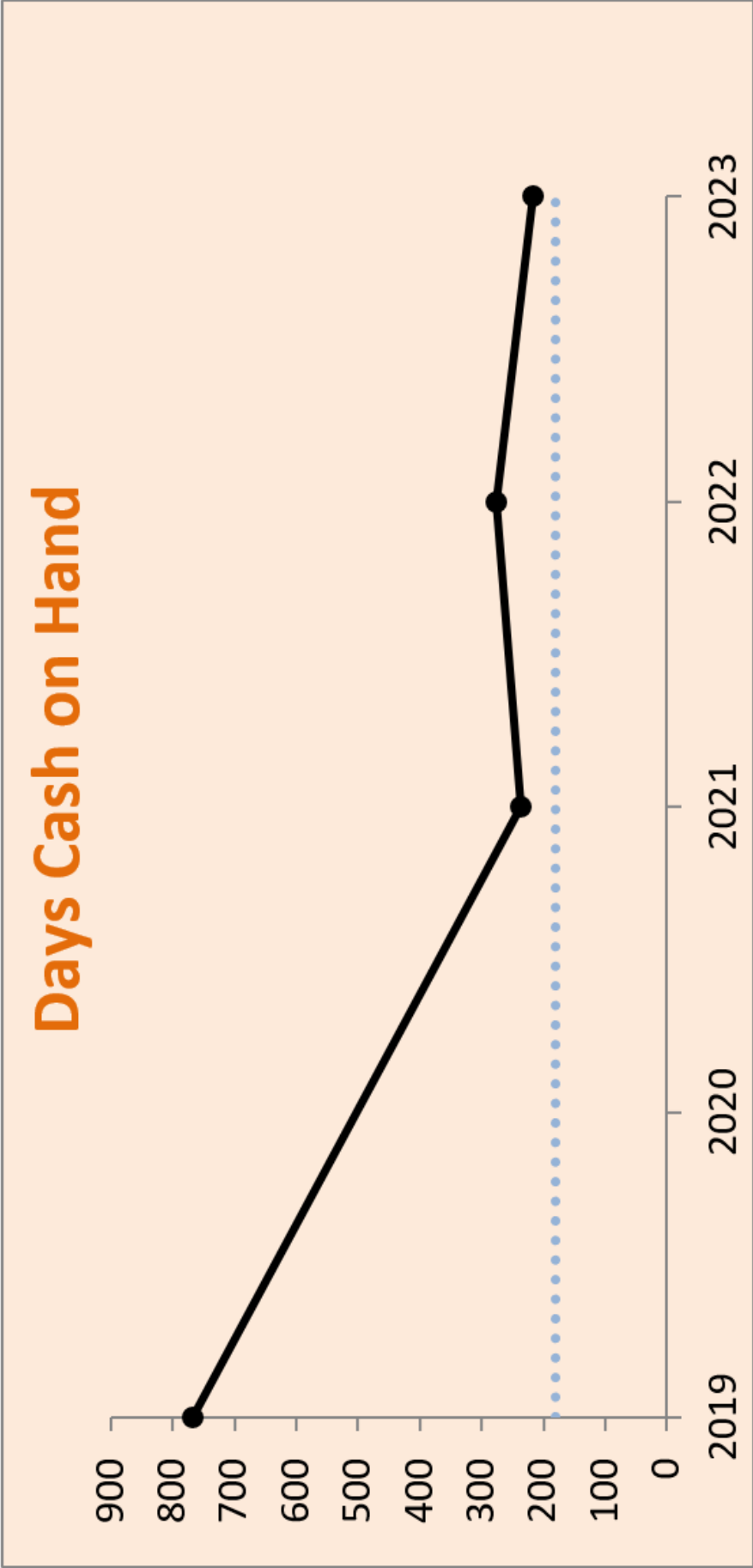
How many days could you continue to operate the utility with the cash levels available?

216

Target of >180, met

-60

Trend, decreased



PERCENT OF CAPITAL ASSETS DEPRECIATED

$$\frac{\text{Total Accumulated Depreciation}}{\text{Total Depreciable Capital Assets}}$$

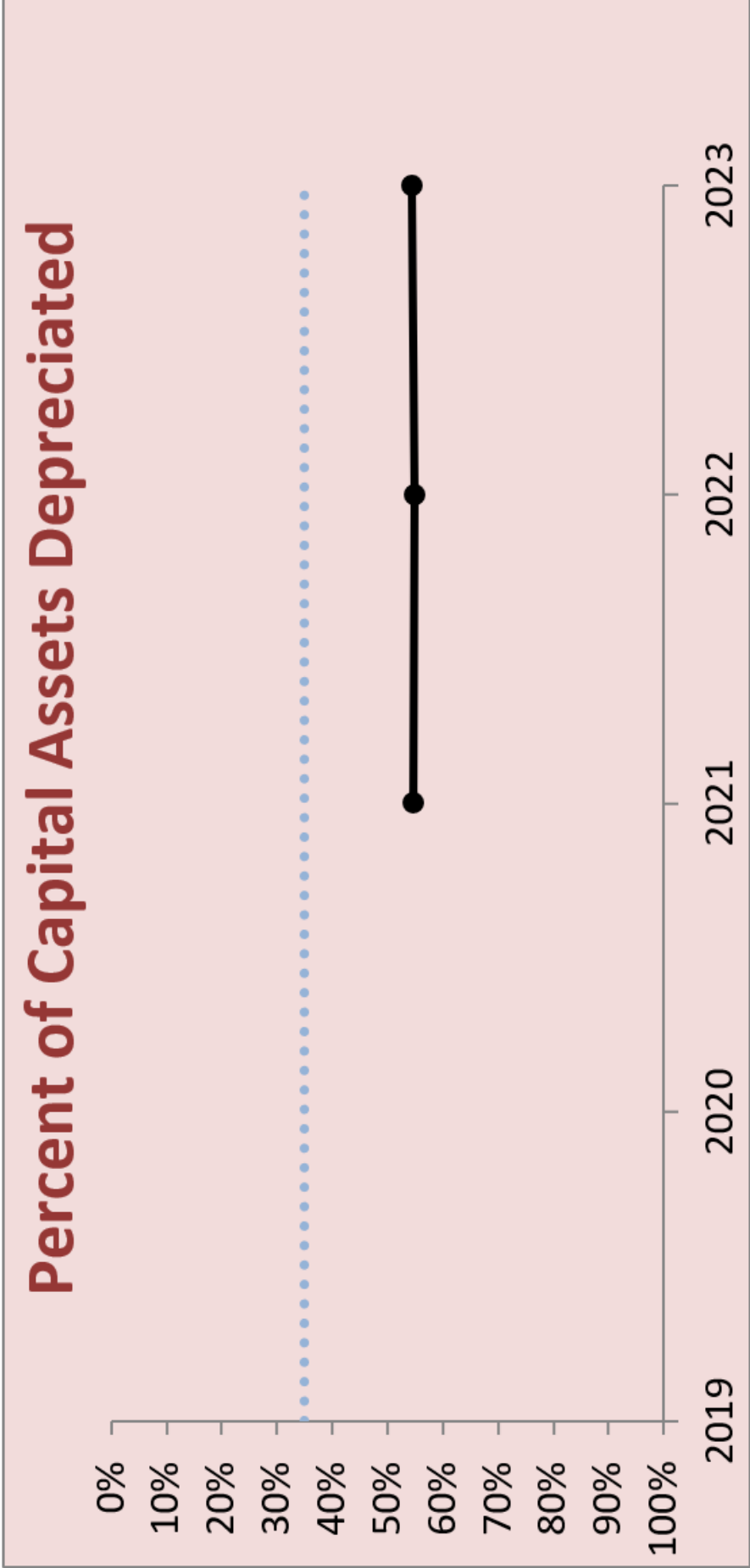
How much have your utility's assets depreciated (nearing the end of their lives)?

54%

Target of <35%, missed

-1%

Trend, steady



QUESTIONS? CONTACT US!

Justin Nolan

Project Director

jnolan@sog.unc.edu



Amanda Peele

Project Analyst

apeele@sog.unc.edu



Hope Thomson

Senior Project Director

hope.thomson@sog.unc.edu



INSPECTION OF ALL EMERGENCY CONNECTIONS

INVESTIGATE UNMETERED FIRE PROTECTION LINES

The map displays the Madison Water Association's service area, which is shaded in blue. The service area is bounded by a red dashed line. Key locations marked include 'Madison Water Association Emergency Connection' (marked with a red cross), 'University of Wisconsin-Madison' (marked with a red cross), and 'University of Wisconsin-Madison' (marked with a red cross). The map also shows major roads like Highway 120 and Highway 160, and surrounding areas like Westland Heights and Green Acres.

WATER LOSS PLAN

IN PROCESS

VALIDATE DATA/ BILLING

METER REPLACEMENT
PROCESS

AWWA WATER LOSS AUDIT

TRACKING MONTHLY
PUMPED VS. SALES



Best Practice in Water Loss Control: Improved Concepts for 21st Century Water Management

In 2003 the American Water Works Association (AWWA) adopted improved best practice methods for defining and measuring water loss in water distribution systems. This transition into a new era of effective water management marked a departure from previous terms and practices no longer useful to the industry. The following explains this departure from obsolete practices and articulates key points and best practices in water loss control today.

Improved Terminology: Non-revenue Water

In 2003 AWWA abandoned use of the term “unaccounted-for” water (UFW) because all volumes of water supplied within a distribution system go toward either beneficial consumption or wasteful loss. *All water sent into the distribution system can be accounted for.* Today, the industry term favored by AWWA and its Water Loss Control Committee when quantifying water loss is “non-revenue” water (NRW).

NRW is specifically defined to include the sum of specific types of water loss and any authorized, unbilled consumption that occurs within water distribution systems.

Enhanced Performance Indicators to Measure Progress

Although percentage indicators—typically the ratio of authorized customer consumption to distribution system input—still exist in the industry, AWWA discourages use of percentage indicators, such as the “unaccounted-for” water percentage. Using percentage indicators to assess water loss in distribution systems gives a misleading and unreliable measure of utility performance because a percentage indicator

- is greatly affected by changing levels of customer consumption
- cannot distinguish among the specific components of non-revenue water occurring in a distribution system
- reveals nothing about water volumes and associated costs (the two most important factors in assessing water waste within a distribution system).

Today, the industry best practice for water loss auditing created by the International Water Association (IWA) and AWWA now quantifies several key performance indicators, which provide vastly superior means for assessing water loss performance in distribution systems, while recognizing that contributing factors and potential corrective measures are specific to each water utility.



CAPITAL IMPROVEMENT PLANS



Ernest E. Jones Wastewater Treatment Plant Comprehensive Plan

PREPARED FOR
Starkville Utilities
April 2024



Water System and Treatment Comprehensive Evaluation
FOR CITY OF STARKVILLE | STARKVILLE UTILITIES
Starkville, MS



Prepared by
NEEL-SCHAEFER
ENGINEERS AND ARCHITECTS, P.C.

APPROACH

- MEET GROWING DEMAND
- COMPREHENSIVE EVALUATIONS
- DATA DRIVEN
- SYSTEM MODERNIZING
- PROACTIVE
- PLANNING FOR THE FUTURE

CAPITAL IMPROVEMENT PROJECT SCHEDULE



WASTEWATER COLLECTION AND TREATMENT																					
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037	FY2038	FY2039	FY2040	FY2041	FY2042	FY2043	Future	Total
TOTAL WASTEWATER COLLECTION AND TREATMENT	\$5,301,900	\$5,800,000	\$4,725,000	\$5,650,000	\$3,750,000	\$3,310,000	\$3,870,000	\$310,000	\$610,000	\$2,310,000	\$3,900,000	\$360,000	\$1,370,000	\$360,000	\$360,000	\$1,180,000	\$410,000	\$3,910,000	\$410,000	\$10,660,000	
EXTERNALLY FUNDED (Estimated)	\$495,190	\$505,000	\$440,000	\$480,000	\$350,000	\$300,000	\$356,000	\$ -	\$ 30,000	\$200,000	\$354,000	\$ -	\$101,000								
FUNDING REQUIRED	\$4,806,710	\$5,295,000	\$4,285,000	\$5,170,000	\$3,400,000	\$3,010,000	\$3,514,000	\$310,000	\$580,000	\$2,110,000	\$3,546,000	\$360,000	\$1,269,000								
CAPITAL PROJECTS	\$4,951,900	\$5,050,000	\$4,400,000	\$4,800,000	\$3,500,000	\$3,000,000	\$3,560,000	\$0	\$300,000	\$2,000,000	\$3,540,000	\$0	\$1,010,000	\$0	\$0	\$770,000	\$0	\$3,500,000	\$0	#####	#####
																					\$848,204
Green Oaks South/Rolling Hills Sewer Rehab																					\$1,271,622
Main St./Lampkin St Water/Sewer Line Replacement	\$120,000																				\$209,300
WWTP Influent PS Rehab (\$780k ARC grant)		\$300,000	\$850,000																		\$1,150,000
Fairgrounds Sewer Replacement		\$150,000	\$1,500,000																		\$1,650,000
Stark Road Foremain Replacement		\$200,000	\$2,000,000																		\$6,520,000
WWTP - Aerator (\$2.24M ARPA, \$1.24M MCWT)	\$5,781,900	\$2,000,000																			\$6,000,000
New Headworks Facility		\$200,000	\$2,900,000	\$2,900,000																	\$6,000,000
EQ Basin					\$300,000	\$3,000,000	\$3,560,000		\$300,000	\$2,000,000	\$3,540,000										\$6,860,000
Clarifier Repairs & Splitter Box																				#####	\$5,840,000
New Oxidation Ditch																					\$10,220,000
Henderson Rd./Sand Rd Sewer (CDBG Grant Amt #####)	\$900,000																				\$931,000
Okibbeha Gardens Sewer Rehab					\$1,800,000																\$1,800,000
Josey PS to Trim Cane PS Force Main Replacement				\$100,000	\$1,400,000																\$1,500,000
Trim Cane to Hwy 12 Force Main Replacement				\$800,000																	\$800,000
Annexation Sewer Expansion (Approp. Request \$2.1M)	\$800,000	\$800,000	\$600,000	\$1,000,000																	\$2,400,000
SCADA Wastewater Upgrades	\$250,000	\$250,000	\$50,000																		\$300,000
RAS Pumps 1&2 Rehab													\$1,010,000								\$1,010,000
Effluent Parshall Flume																\$160,000					\$160,000
Retention Basin Improvements																\$610,000					\$610,000
Various Pumps Rehab																		\$3,500,000			\$3,500,000
MAJOR CONSTRUCTION	\$300,000	\$700,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$350,000	\$350,000	\$350,000	\$350,000	\$6,251,800
Collection Systems Sewer line upgrades	\$200,000	\$325,000	\$40,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$350,000	\$350,000	\$350,000	\$350,000	\$5,465,000
South Montgomery Sewer - Locksley to Pleasant Acres			\$100,000																		\$100,000
Sewer Line Replacement & Reroute at Starkville High Football		\$175,000																			\$175,000
College View Sewer Re-Route		\$50,000																			\$50,000
Bluecutt Lift Station	\$50,000																				\$50,000
Wood St Sewer	\$50,000																				\$50,000
Lakeview Drive/Overstreet Sewer		\$150,000																			\$150,000
Carver Drive Sewer Line Replacement			\$60,000																		\$60,000
WWTP Comprehensive Evaluation																					\$151,800
ASSET PURCHASES- EQUIPMENT AND VEHICLES	\$50,000	\$50,000	\$125,000	\$650,000	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$90,000	\$1,945,000
Replacement of aging fleet, equipment and pumps	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$1,150,000
Replace #129 for Wastewater Treatment																					\$40,000
8" Bypass Pump																					\$50,000
Bush Hog Skid Steer Attachment																				\$30,000	\$30,000
Replace #135 for Wastewater Treatment																					\$0
New Vac/Jet Truck				\$600,000																	\$600,000
Generator for Influent LS			\$75,000																		\$75,000
WWTP Evaluation Recommendations																					
Externally Funded percentage (Estimated)																					

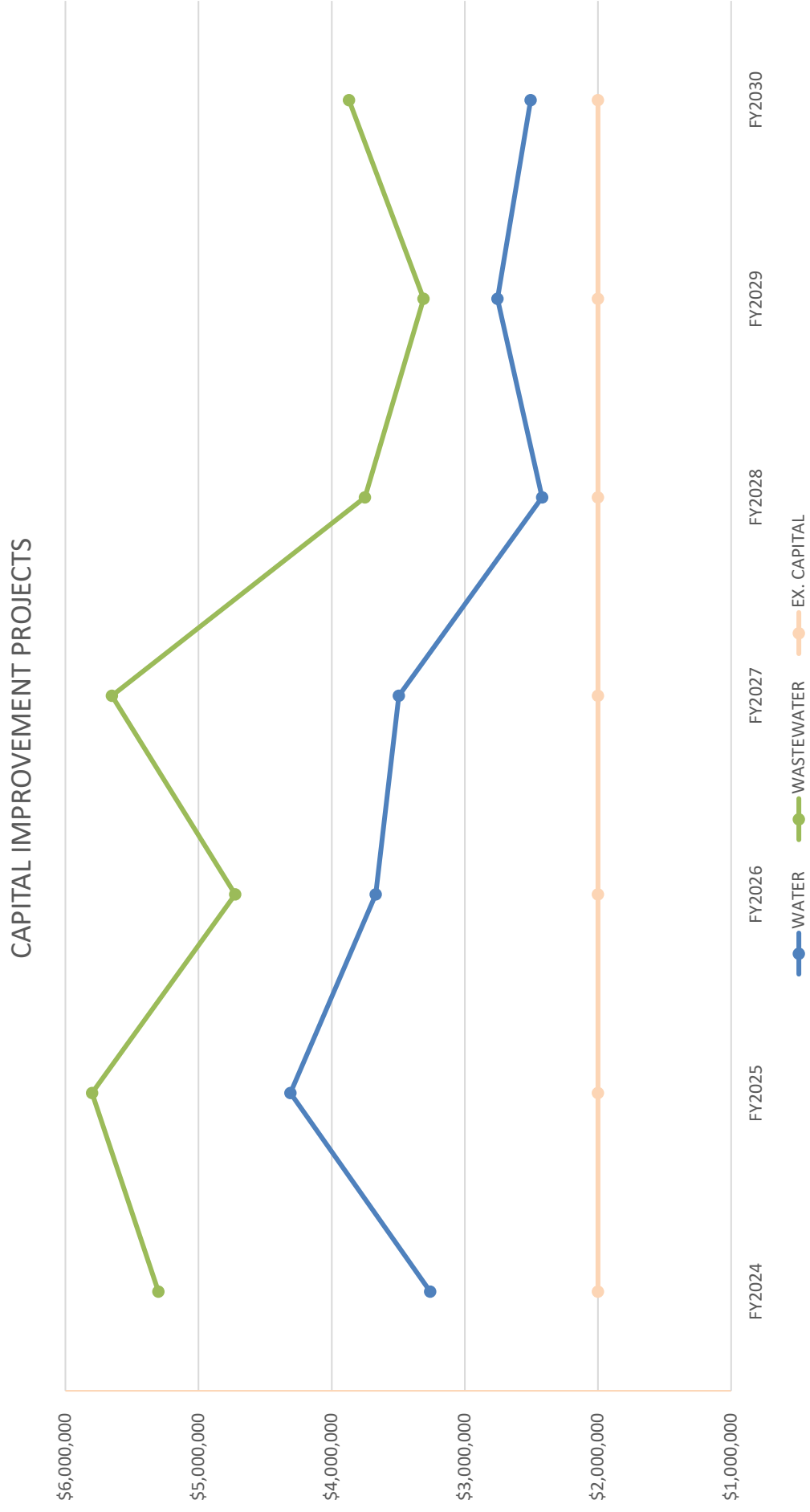
WATER TREATMENT AND DISTRIBUTION

		FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037	FY2038	FY2039	FY2040	FY2041	FY2042	FY2043	Future	Total		
TOTAL WATER TREATMENT AND DISTRIBUTION		\$3,260,000	\$4,310,000	\$3,670,000	\$3,495,000	\$2,420,000	\$2,755,000	\$2,505,000	\$1,830,000	\$2,205,000	\$2,410,000	\$2,910,000	\$760,000	\$9,210,000	\$810,000	\$1,435,000	\$635,000	\$635,000	\$7,665,000	\$450,000	\$3,825,000	\$1,360,000	\$ 86,741,960	
EXTERNALLY FUNDED (Estimated)		\$288,000	\$400,000	\$340,000	\$302,500	\$215,000	\$242,500	\$217,500	\$150,000	\$187,500	\$200,000	\$255,000	\$ 40,000	\$885,000	\$ 45,000	\$107,500	\$ 22,500	\$ 22,500	\$725,500	\$ 4,000	\$341,500	\$ 95,000	\$5,107,628	
FUNDING REQUIRED		\$2,972,000	\$3,910,000	\$3,330,000	\$3,192,500	\$2,205,000	\$2,512,500	\$2,287,500	\$1,680,000	\$2,017,500	\$2,210,000	\$2,655,000	\$720,000	\$8,325,000	\$765,000	\$1,327,500	\$612,500	\$612,500	\$6,939,500	\$3,483,500	\$1,265,000	\$ 53,634,333		
CAPITAL PROJECTS		\$2,880,000	\$4,000,000	\$3,400,000	\$3,025,000	\$2,115,000	\$2,425,000	\$2,175,000	\$1,500,000	\$1,875,000	\$2,000,000	\$2,550,000	\$400,000	\$8,850,000	\$450,000	\$1,075,000	\$225,000	\$225,000	\$7,255,000	\$40,000	\$3,415,000	\$950,000	#####	
New Production Wells and WTP		\$1,250,000	\$1,750,000	\$2,000,000			\$1,500,000	\$2,000,000	\$1,500,000					\$6,350,000					\$5,825,000			\$22,175,000		
New Elevated Storage Tank																				\$3,100,000		\$3,100,000		
Green Oaks Water Replacement, Ph I					\$100,000	\$1,400,000																\$1,500,000		
OWP Rd Water Assoc. Improvements										\$100,000	\$2,000,000	\$700,000										\$2,800,000		
Stark Road Water Line Replacement		\$150,000	\$1,500,000																			\$1,650,000		
Bluefield Water Repl. (\$1.9M STAC; 3.072M Total)			\$500,000	\$600,000	\$800,000																	\$1,900,000		
Existing Well Improvements/Rehab		\$150,000	\$150,000	\$150,000	\$150,000	\$175,000	\$175,000	\$175,000				\$200,000	\$400,000	\$200,000	\$200,000	\$225,000	\$225,000	\$450,000				\$3,025,000		
Replace Existing Generators						\$200,000				\$225,000					\$250,000					\$275,000		\$950,000		
Curry St. WTP Rehab		\$150,000	\$150,000		\$400,000	\$375,000								\$1,600,000						\$40,000		\$2,565,000		
Parkdale WTP Rehab		\$350,000																\$940,000				\$1,290,000		
S. Mont. St. WTP Rehab										\$700,000		\$750,000				\$850,000						\$2,300,000		
Bluefield WTP Rehab		\$350,000			\$1,075,000													\$40,000	\$40,000		\$950,000	\$2,455,000		
Azalea Tank Repairs and Paint																						\$436,275		
Curry St Tank Repairs and Paint		\$480,000																				\$480,000		
Tank Repairs and Painting							\$750,000			\$850,000		\$900,000		\$700,000								\$3,200,000		
Fairgrounds Waterline replacement			\$100,000	\$650,000	\$500,000																	\$1,250,000		
MAJOR CONSTRUCTION		\$330,000	\$260,000	\$220,000	\$220,000	\$220,000	\$270,000	\$270,000	\$270,000	\$270,000	\$350,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$6,245,685		
OWP Rd Water Replacement - Hwy 182 to Broad St*																						\$200,000		
Booster Station Improvements		\$150,000																				\$250,000		
Water Loss Improvements		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000											\$180,000		
Water Line Upgrades		\$20,000	\$200,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$5,320,000		
Chestnut Dr, Phase II (Jardens-Louisville)		\$50,000																				\$50,000		
Hillside Dr		\$50,000																				\$50,000		
Water & Sewer Line Upgrades on Lakeview			\$40,000																			\$40,000		
OWP/Broad Water Upgrade Phase 3		\$40,000																				\$40,000		
Lead and Copper Inventory																						\$50,000		
Water Treatment/Supply Comprehensive Evaluation																						\$65,685		
ASSET PURCHASES- EQUIPMENT AND VEHICLES		\$50,000	\$50,000	\$50,000	\$250,000	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$1,420,000		
Replace #103 Small Dump Truck**																						\$70,000		
Replacement of aging fleet, equipment and pumps		\$50,000	\$50,000	\$50,000	\$250,000	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$1,350,000		
Water Supply//Treatment Evaluation Recommendations Externally Funded percentage (Estimated)							RATE EVALUATION AND CAPITAL IMPROVEMENT PLAN																	

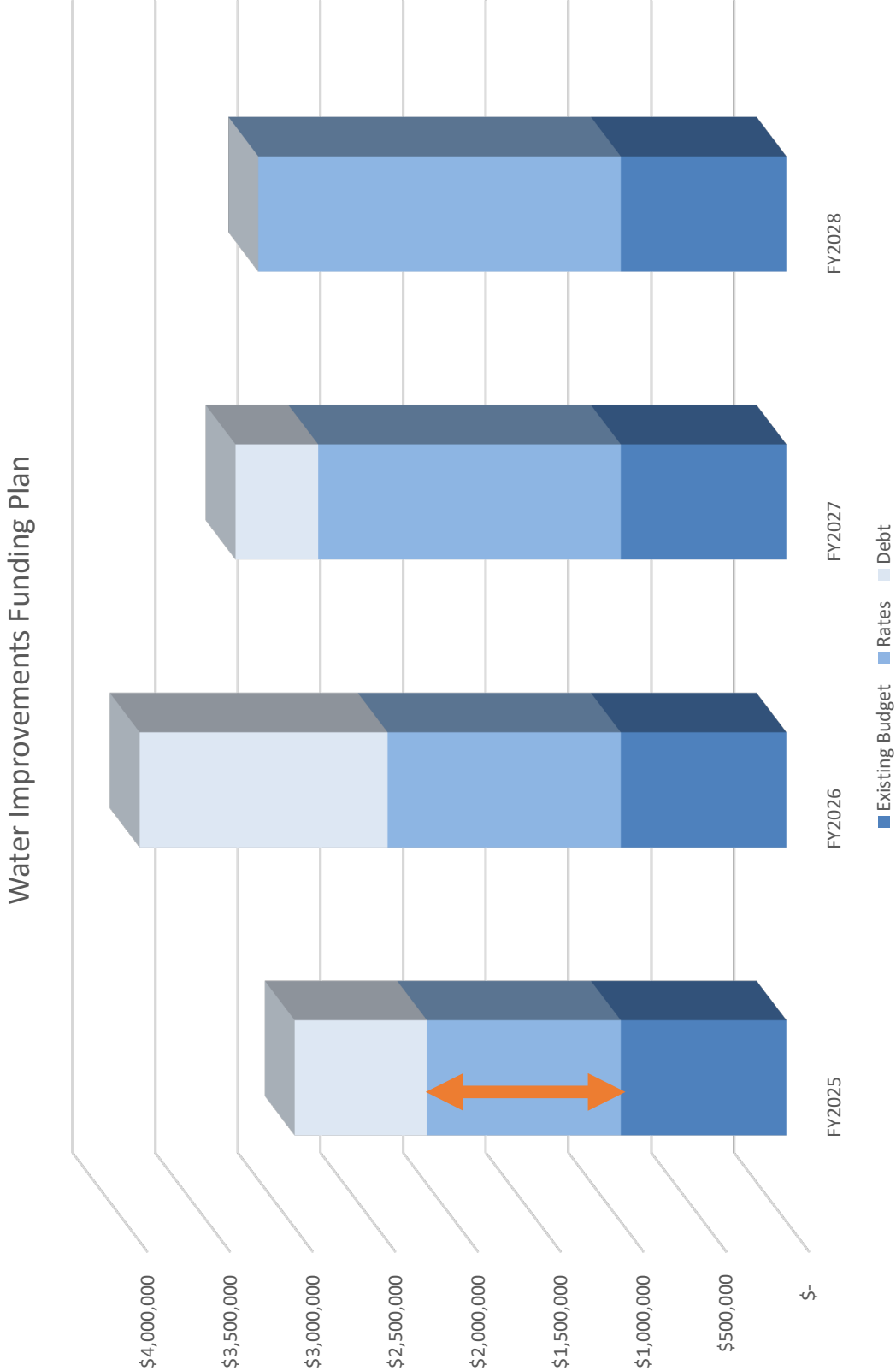
PROJECT FUNDING PLAN

CAPITAL IMPROVEMENT RECAP	FY2025	FY2026	FY2027	FY2028
EXISTING BUDGET CAPITAL FUNDING	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
WASTEWATER FUNDING PROJECTS	\$4,491,710	\$5,295,000	\$4,285,000	\$5,170,000
WASTEWATER FUNDING REQUIRED (DEBT)	\$1,500,000	\$2,000,000	\$750,000	\$1,250,000
WASTEWATER FUNDING REQUIRED (RATES)	\$1,991,710	\$2,295,000	\$2,535,000	\$2,920,000
WATER FUNDING PROJECTS	\$2,972,000	\$3,910,000	\$3,330,000	\$3,192,500
WATER FUNDING REQUIRED (DEBT)	\$800,000	\$1,500,000	\$500,000	\$-
WATER FUNDING REQUIRED (RATES)	\$1,172,000	\$1,410,000	\$1,830,000	\$2,192,500
RUNNING DEBT SCHEDULE	\$ 2,300,000	\$ 5,800,000	\$ 7,050,000	\$ 8,300,000

CAPITAL IMPROVEMENT PROJECT SCHEDULE

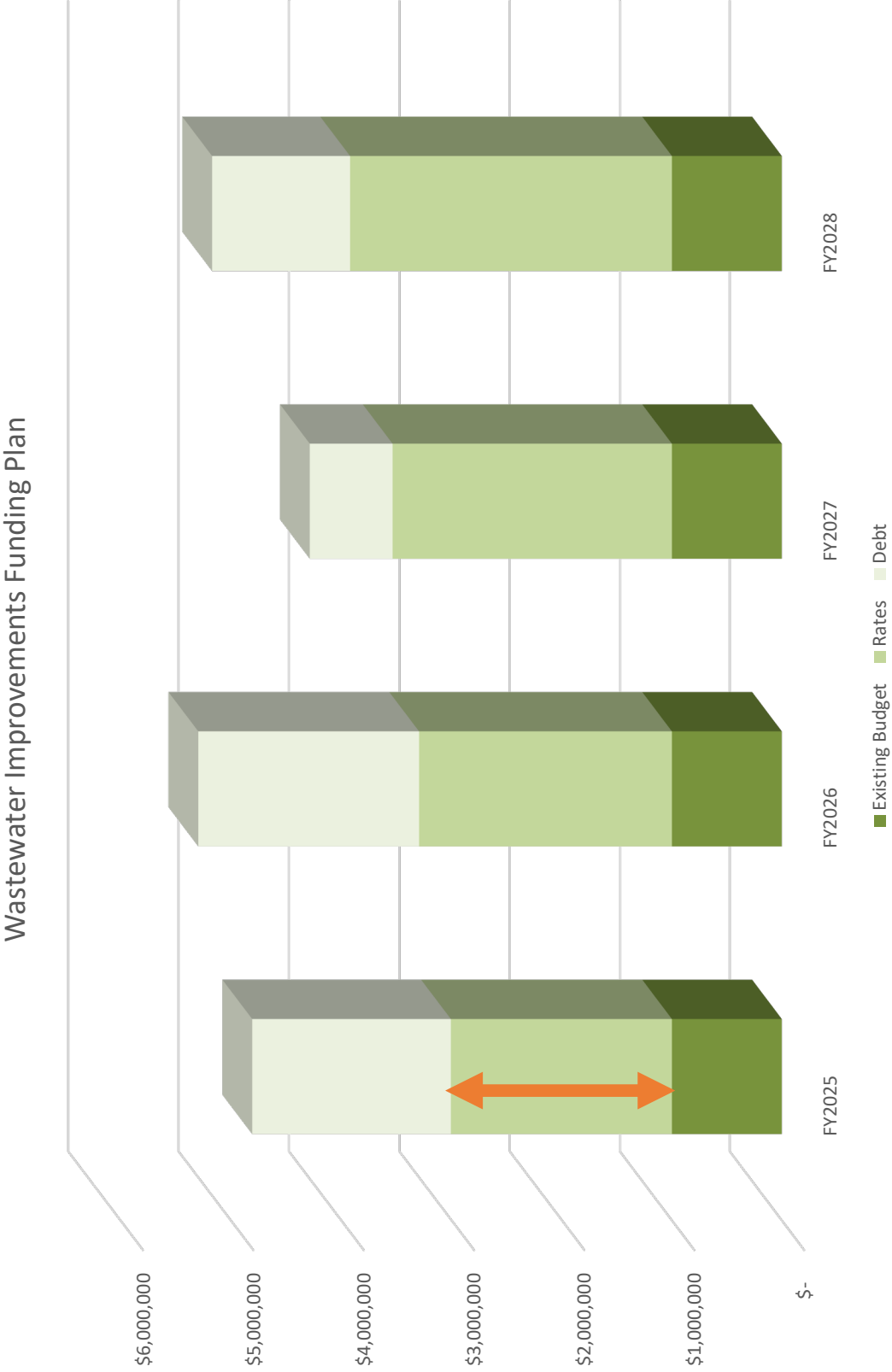


WATER TREATMENT AND DISTRIBUTION FUNDING PLAN



TARGET:
\$1 Million

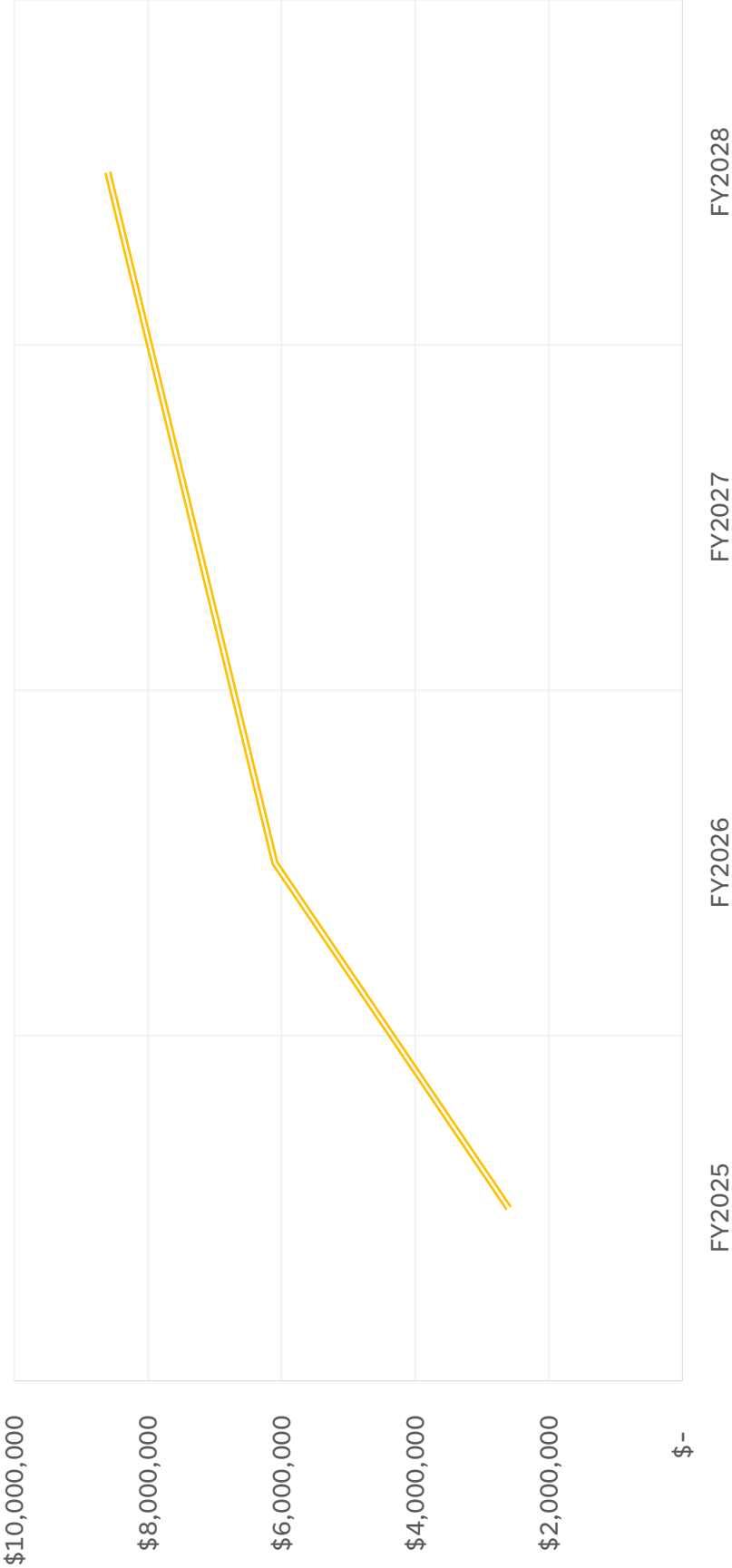
WASTEWATER COLLECTION AND TREATMENT FUNDING PLAN



TARGET:
\$2 Million

DEBT REQUIRED FOR FUNDING PLAN

INCURRED DEBT WATER AND WASTEWATER IMPROVEMENTS



EXTERNAL FUNDING EFFORTS



Mississippi State University Extension Water Resources Research Institute

Starkville Utilities Water & Sewer Rates & Comparisons

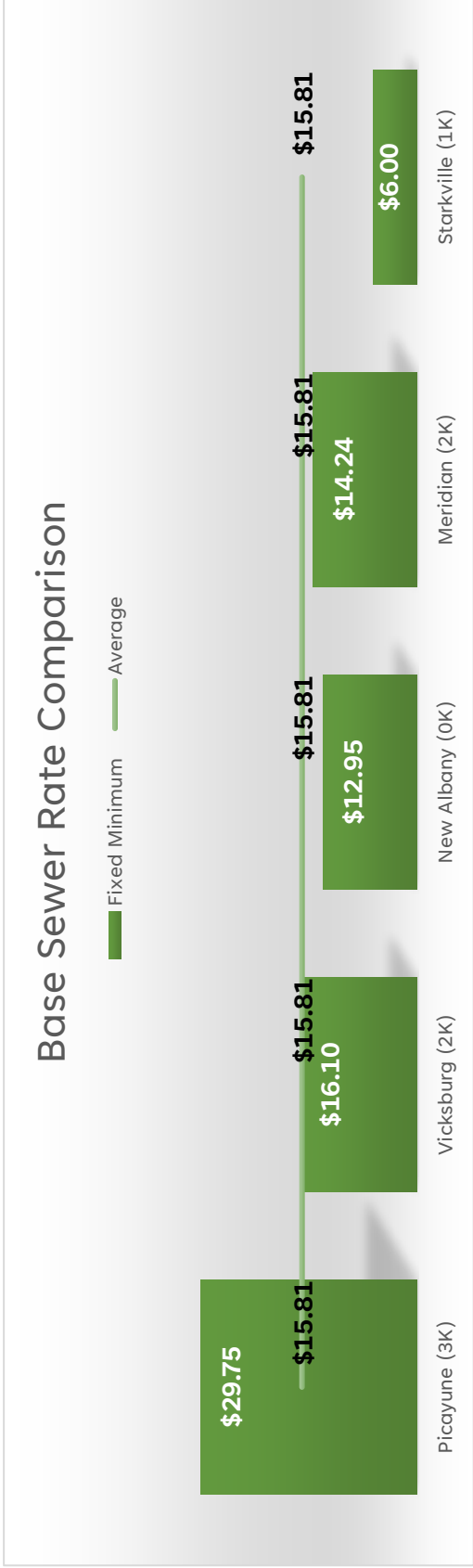
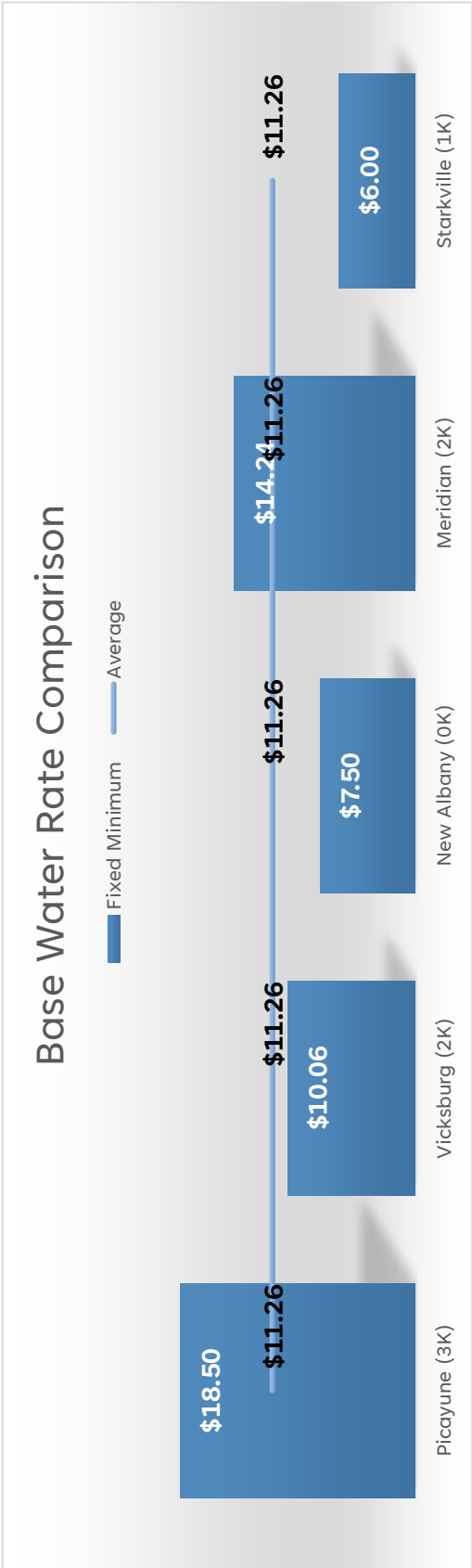
Dr. Jason R. Barrett
Associate Extension Professor
Water Resources Research Institute
Box 9547
Mississippi State, MS 39762
Phone: 662.325.1788
Jason.barrett@msstate.edu



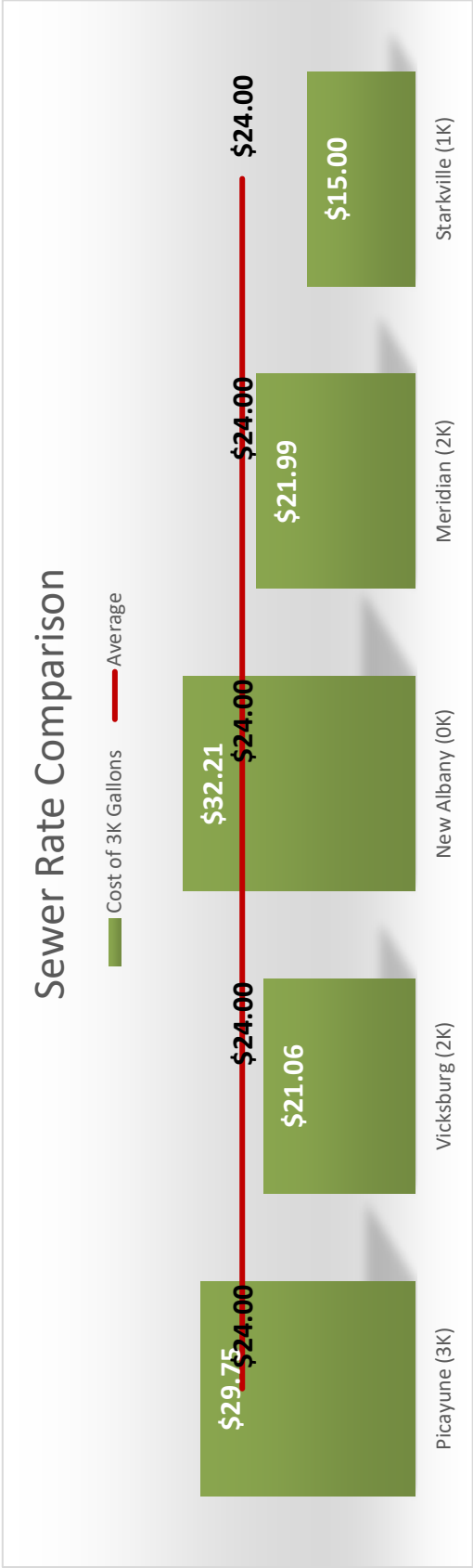
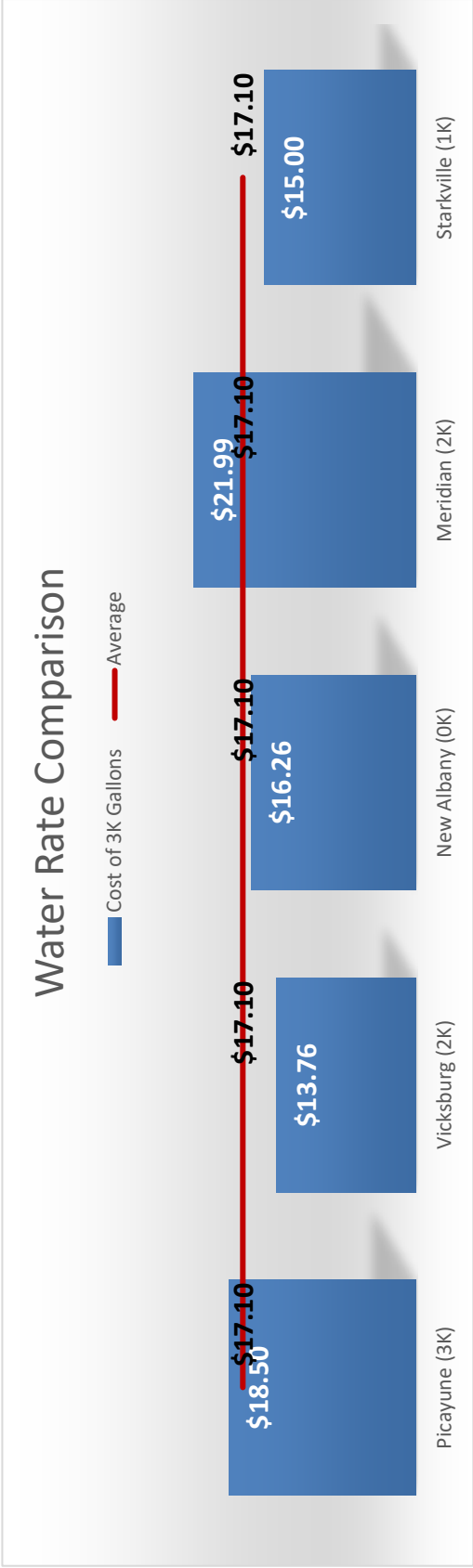
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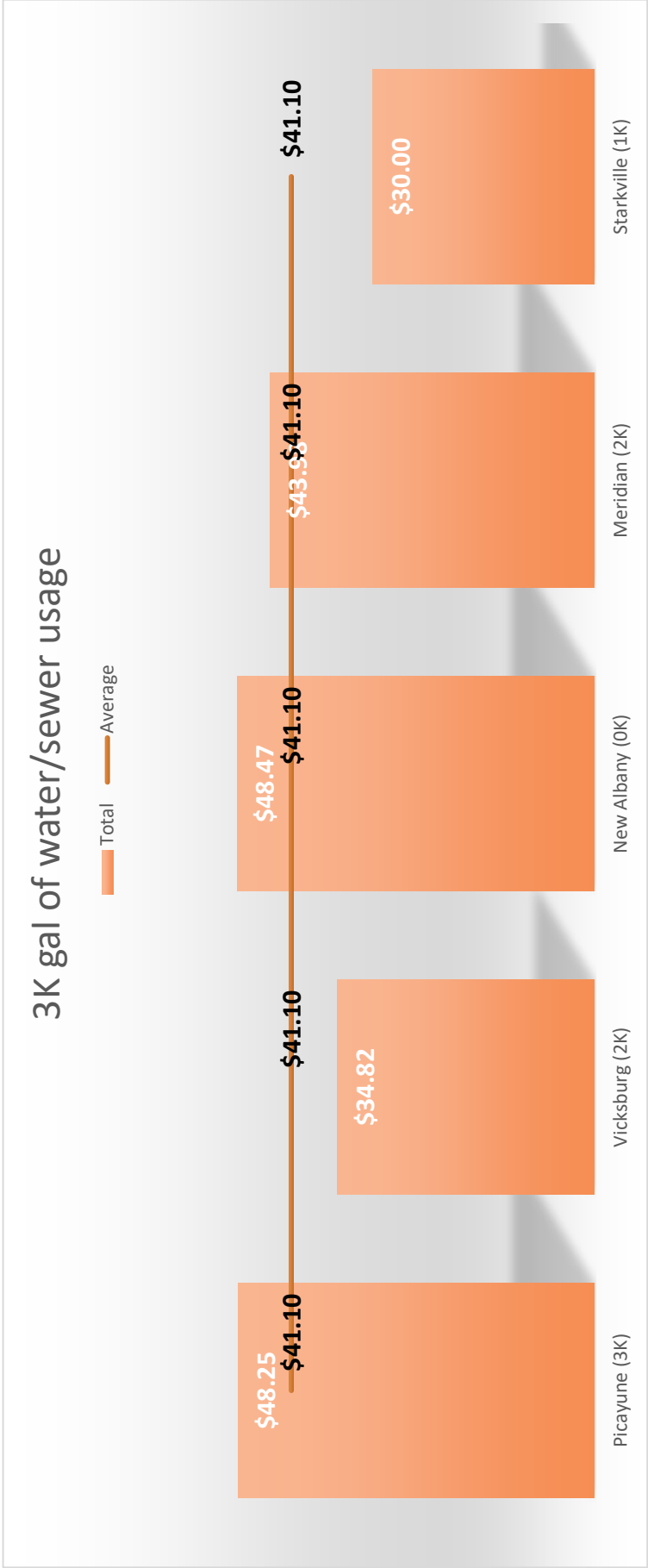
WATER AND SEWER BASE RATE COMPARISON



WATER AND SEWER RATE COMPARISON- 3000 GALLONS



WATER AND SEWER RATE COMPARISON- 3000 GALLONS





RATE RECOMMENDATIONS

WATER RATES	EXISTING	PROPOSED
BASE RATE*:	\$6	\$8.50
VARIABLE RATE:	\$4.50	\$5.00
BULK PURCHASE FOR WATER ASSOC.	N/A	\$6.25

SEWER RATES	EXISTING	PROPOSED
BASE RATE*:	\$6	\$10.75
VARIABLE RATE:	\$4.50	\$6.50
FLAT RATE (SEWER ONLY)**	\$18.67	\$29.05

CUSTOMERS OUTSIDE THE CITY LIMITS: 25% INCREASE IN BASE AND VARIABLE RATES

*INCLUDES 1000 GALLONS IN PROPOSED AND EXISTING BASE RATES

** FOR SINGLE FAMILY RESIDENTIAL CUSTOMERS. OTHER USES CALCULATED USING MSDH DESIGN CRITERIA FOR AVERAGE USAGE

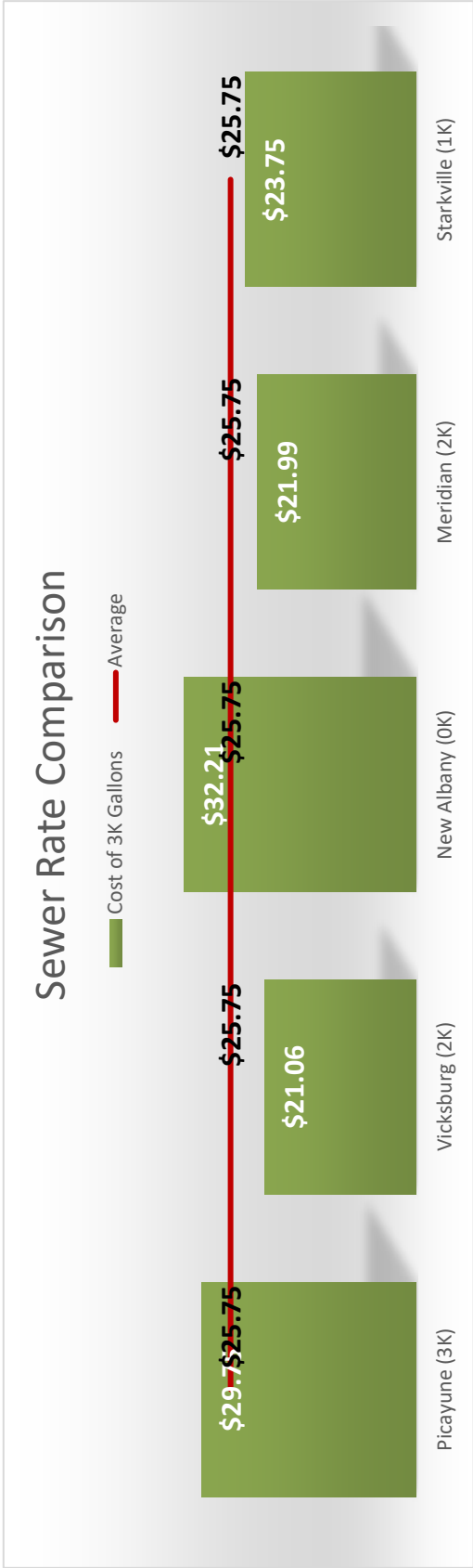
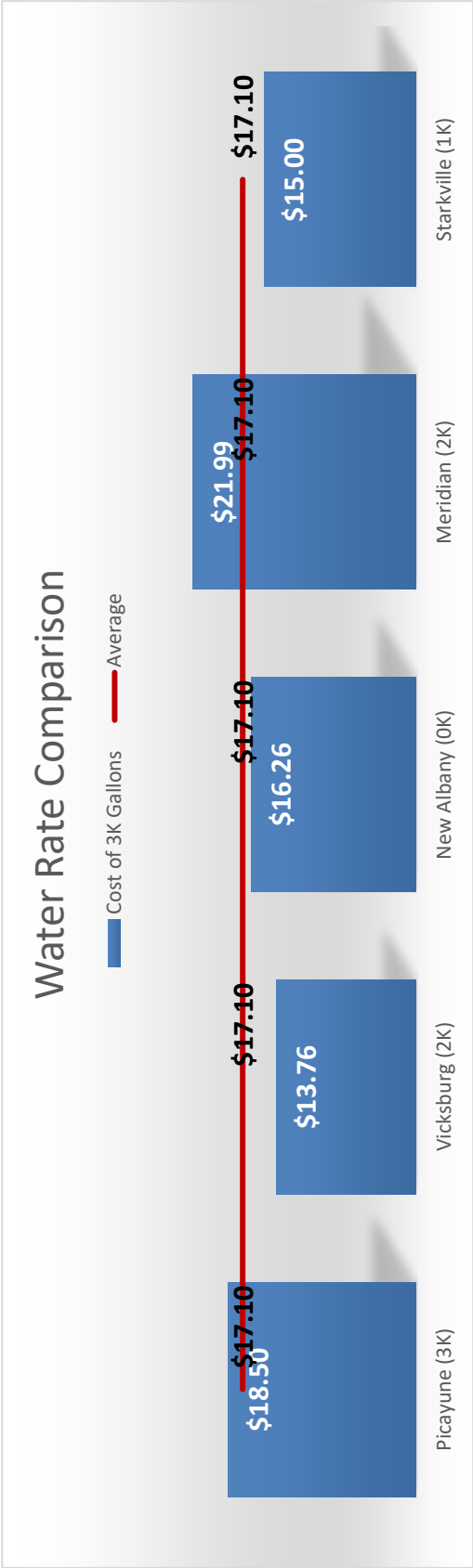
WATER RATE EVALUATION

Customer Use	# of Customers		Amount Billed	%	Use By Customers (gal.)	%	Avg. Bill	Est. Amount Billed		%	Est. Avg. Bill	Est. Bill Increase
Less than 1,000 gal.	2,430	25.29%	\$ 20,655	9.1%	696,829	1.9%	\$ 6.00	\$	20,655	9.4%	\$ 8.50	\$ 2.50
1,001 to 2,000 gal.	1,675	17.43%	\$ 18,432	8.1%	2,513,840	6.8%	\$ 8.25	\$	18,432	8.4%	\$ 11.00	\$ 2.75
2,001 to 3,000 gal.	1,395	14.52%	\$ 22,356	9.8%	3,494,670	9.4%	\$ 18.78	\$	31,673	14.5%	\$ 22.70	\$ 3.92
3,001 to 4,000 gal.	1,148	11.95%	\$ 24,124	10.6%	4,021,140	10.8%	\$ 20.35	\$	28,055	12.8%	\$ 24.44	\$ 4.09
4,001 to 5,000 gal.	865	9.00%	\$ 22,363	9.8%	3,867,070	10.4%	\$ 20.56	\$	21,349	9.8%	\$ 24.68	\$ 4.12
5,001 to 6,000 gal.	593	6.17%	\$ 18,311	8.0%	3,247,000	8.8%	\$ 20.00	\$	14,262	6.5%	\$ 24.05	\$ 4.05
6,001 to 7,000 gal	373	3.88%	\$ 13,359	5.9%	2,410,690	6.5%	\$ 20.26	\$	9,082	4.1%	\$ 24.35	\$ 4.09
7,001 to 8,000 gal	266	2.77%	\$ 10,889	4.8%	1,991,630	5.4%	\$ 20.21	\$	6,457	2.9%	\$ 24.28	\$ 4.07
8,001 to 9,000 gal	207	2.15%	\$ 9,505	4.2%	1,756,140	4.7%	\$ 18.83	\$	4,711	2.2%	\$ 22.76	\$ 3.93
9,001 to 10,000 gal	134	1.39%	\$ 6,837	3.0%	1,273,640	3.4%	\$ 20.47	\$	3,294	1.5%	\$ 24.58	\$ 4.11
More than 10,000 gal.	523	5.44%	\$ 60,926	26.8%	11,819,000	31.9%	\$ 103.19	\$	60,926	27.8%	\$ 116.49	\$ 13.30
	9,609		\$ 227,756		37,091,649			\$	218,895.60			

SEWER RATE EVALUATION

Customer Use	# of Customers		Amount Billed	%	Amount Billed	%	Amount Billed	Avg. Bill	Est. Avg. Bill	Est. Bill Increase
Less than 1,000 gal.		2,430		25.29%	\$ 14,580		\$ 26,123	\$6.00	\$10.75	\$4.75
1,001 to 2,000 gal.		1,675		17.43%	\$ 13,825		\$ 23,459	\$8.25	\$14.01	\$5.76
2,001 to 3,000 gal.		1,395		14.52%	\$ 17,819		\$ 28,644	\$12.77	\$20.53	\$7.76
3,001 to 4,000 gal.		1,148		11.95%	\$ 19,817		\$ 31,016	\$17.26	\$27.02	\$9.76
4,001 to 5,000 gal.		865		9.00%	\$ 18,699		\$ 28,812	\$21.62	\$33.31	\$11.69
5,001 to 6,000 gal.		593		6.17%	\$ 15,501		\$ 23,626	\$26.14	\$39.84	\$13.70
6,001 to 7,000 gal		373		3.88%	\$ 11,408		\$ 17,255	\$30.58	\$46.26	\$15.68
7,001 to 8,000 gal		266		2.77%	\$ 9,361		\$ 14,076	\$35.19	\$52.92	\$17.73
8,001 to 9,000 gal		207		2.15%	\$ 8,213		\$ 12,295	\$39.68	\$59.39	\$19.71
9,001 to 10,000 gal		134		1.39%	\$ 5,932		\$ 8,848	\$44.27	\$66.03	\$21.76
More than 10,000 gal.		523		5.44%	\$ 53,970		\$ 79,046	\$103.19	\$151.14	\$47.95
		9,609			\$ 189,125					

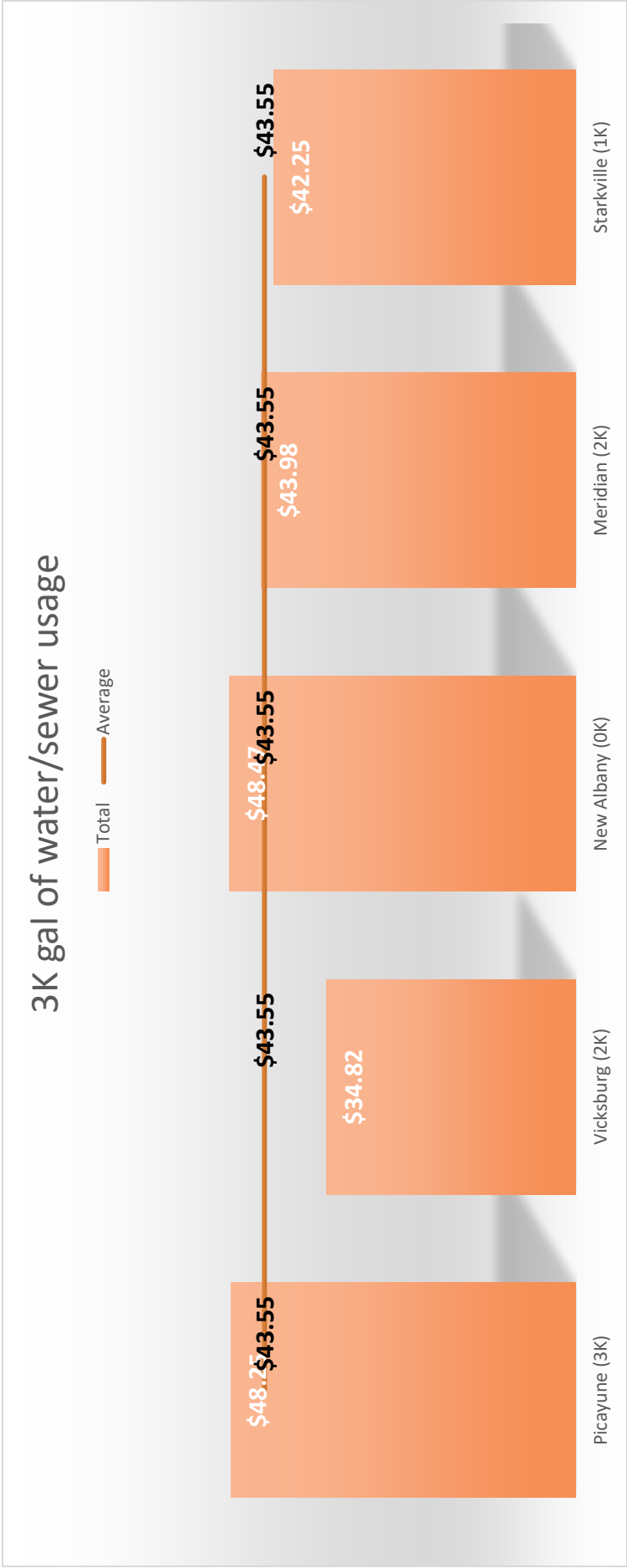
WATER AND SEWER PROPOSED RATE COMPARISON



COMBINED RATE EVALUATION

Customer Use	# of Customers		%	Est. Avg. Bill		Amount Billed	Avg. Bill	Est. Avg. Bill	Est. Bill Increase	Total Est. Bill Increase	
										Total Est. Avg. Bill	Total Est. Bill Increase
Less than 1,000 gal.	2,430	25.29%		\$ 8.50	\$ 26,123	\$ 2,50	\$ 6.00	\$10.75	\$4.75	\$19.25	\$7.25
1,001 to 2,000 gal.	1,675	17.43%		\$ 11.00	\$ 23,459	\$ 2.75	\$ 8.25	\$14.01	\$5.76	\$25.01	\$8.51
2,001 to 3,000 gal.	1,395	14.52%		\$ 16.03	\$ 28,644	\$ 3.26	\$12.77	\$20.53	\$7.76	\$36.56	\$11.02
3,001 to 4,000 gal.	1,148	11.95%		\$ 21.01	\$ 31,016	\$ 3.75	\$17.26	\$27.02	\$9.76	\$48.03	\$13.51
4,001 to 5,000 gal.	865	9.00%		\$ 25.85	\$ 28,812	\$ 4.23	\$21.62	\$33.31	\$11.69	\$59.16	\$15.92
5,001 to 6,000 gal.	593	6.17%		\$ 30.88	\$ 23,626	\$ 4.74	\$26.14	\$39.84	\$13.70	\$70.72	\$18.44
6,001 to 7,000 gal	373	3.88%		\$ 35.81	\$ 17,255	\$ 5.23	\$30.58	\$46.26	\$15.68	\$82.07	\$20.91
7,001 to 8,000 gal	266	2.77%		\$ 40.94	\$ 14,076	\$ 5.75	\$35.19	\$52.92	\$17.73	\$93.85	\$23.47
8,001 to 9,000 gal	207	2.15%		\$ 45.92	\$ 12,295	\$ 6.24	\$39.68	\$59.39	\$19.71	\$105.31	\$25.95
9,001 to 10,000 gal	134	1.39%		\$ 51.02	\$ 8,848	\$ 6.75	\$44.27	\$66.03	\$21.76	\$117.05	\$28.51
More than 10,000 gal.	523	5.44%		\$ 116.49	\$ 79,046	\$ 13.30	\$103.19	\$151.14	\$47.95	\$267.63	\$61.25

WATER AND SEWER RATE COMPARISON- 3000 GALLONS



THANK YOU & QUESTIONS?





RATE RECOMMENDATIONS- ALTERNATE 1

WATER RATES	EXISTING	PROPOSED
BASE RATE*:	\$6	\$7.00
VARIABLE RATE:	\$4.50	\$5.50
BULK PURCHASE FOR WATER ASSOC.	N/A	\$6.25

SEWER RATES	EXISTING	PROPOSED
BASE RATE*:	\$6	\$10.75
VARIABLE RATE:	\$4.50	\$6.50
FLAT RATE (SEWER ONLY)**	\$18.67	\$29.05

CUSTOMERS OUTSIDE THE CITY LIMITS: 25% INCREASE IN BASE AND VARIABLE RATES

*INCLUDES 1000 GALLONS IN PROPOSED AND EXISTING BASE RATES

** FOR SINGLE FAMILY RESIDENTIAL CUSTOMERS. OTHER USES CALCULATED USING MSDH DESIGN CRITERIA FOR AVERAGE USAGE

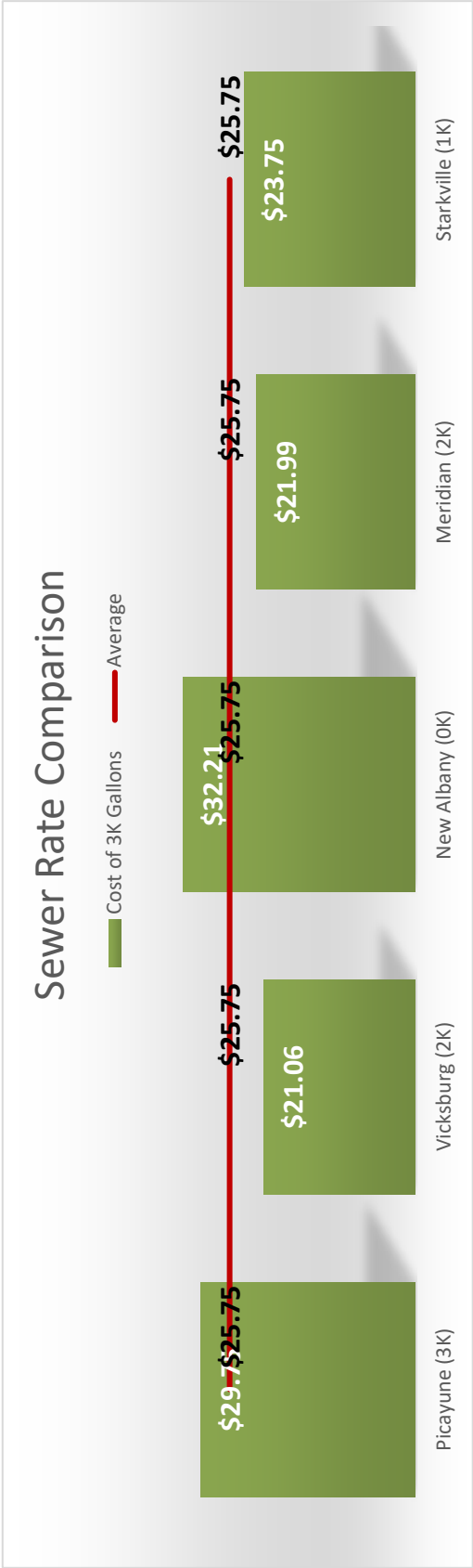
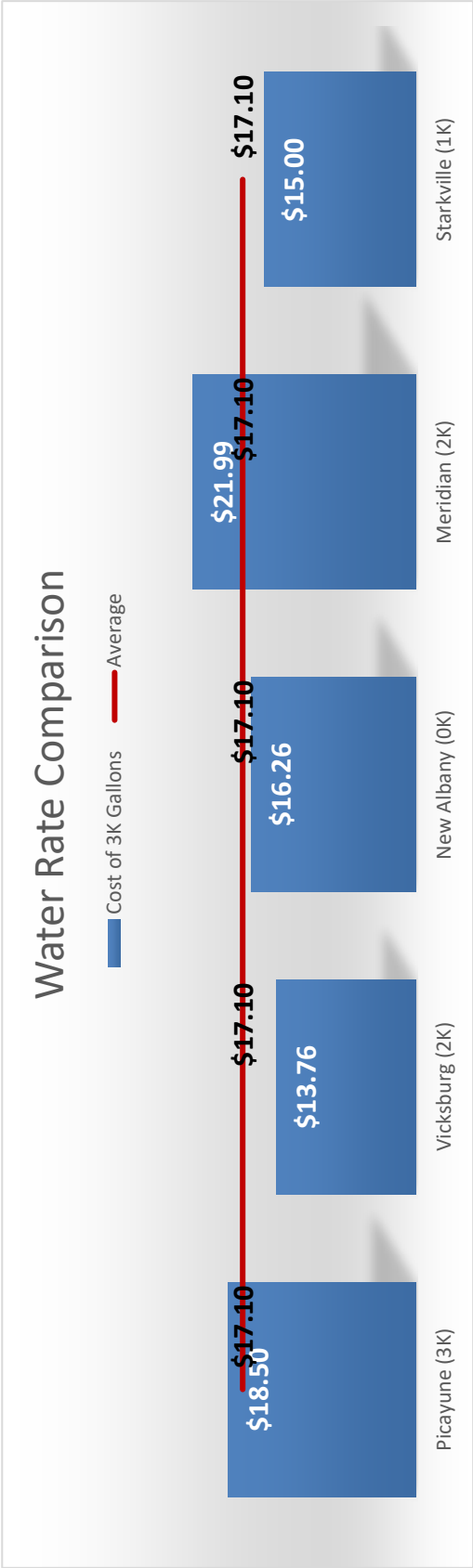
WATER RATE EVALUATION

Customer Use	# of Customers		Amount Billed		Use By Customers (gal.)		Avg. Bill	Est. Amount Billed		Est. Avg. Bill	Est. Bill Increase
		%		%		%			%		
Less than 1,000 gal.	2,430	25.29%	\$ 17,010	7.5%	696,829	1.9%	\$ 6.00	\$ 17,010	7.5%	\$ 7.00	\$ 1.00
1,001 to 2,000 gal.	1,675	17.43%	\$ 16,339	7.2%	2,513,840	6.8%	\$ 8.25	\$ 16,339	7.2%	\$ 9.75	\$ 1.50
2,001 to 3,000 gal.	1,395	14.52%	\$ 21,313	9.3%	3,494,670	9.4%	\$ 12.77	\$ 21,313	9.3%	\$ 15.28	\$ 2.51
3,001 to 4,000 gal.	1,148	11.95%	\$ 23,838	10.5%	4,021,140	10.8%	\$ 17.26	\$ 23,838	10.5%	\$ 20.77	\$ 3.51
4,001 to 5,000 gal.	865	9.00%	\$ 22,566	9.9%	3,867,070	10.4%	\$ 21.62	\$ 22,566	9.9%	\$ 26.09	\$ 4.47
5,001 to 6,000 gal.	593	6.17%	\$ 18,748	8.2%	3,247,000	8.8%	\$ 26.14	\$ 18,748	8.2%	\$ 31.62	\$ 5.48
6,001 to 7,000 gal	373	3.88%	\$ 13,818	6.1%	2,410,690	6.5%	\$ 30.58	\$ 13,818	6.1%	\$ 37.05	\$ 6.47
7,001 to 8,000 gal	266	2.77%	\$ 11,353	5.0%	1,991,630	5.4%	\$ 35.19	\$ 11,353	5.0%	\$ 42.68	\$ 7.49
8,001 to 9,000 gal	207	2.15%	\$ 9,969	4.4%	1,756,140	4.7%	\$ 39.68	\$ 9,969	4.4%	\$ 48.16	\$ 8.48
9,001 to 10,000 gal	134	1.39%	\$ 7,206	3.2%	1,273,640	3.4%	\$ 44.27	\$ 7,206	3.2%	\$ 53.78	\$ 9.51
More than 10,000 gal.	523	5.44%	\$ 65,789	28.9%	11,819,000	31.9%	\$103.19	\$ 65,789	28.9%	\$ 125.79	\$ 22.60

SEWER RATE EVALUATION

Customer Use	# of Customers		Amount Billed	%	Amount Billed	%	Amount Billed	Avg. Bill	Est. Avg. Bill	Est. Bill Increase
Less than 1,000 gal.		2,430		25.29%	\$ 14,580		\$ 26,123	\$6.00	\$10.75	\$4.75
1,001 to 2,000 gal.		1,675		17.43%	\$ 13,825		\$ 23,459	\$8.25	\$14.01	\$5.76
2,001 to 3,000 gal.		1,395		14.52%	\$ 17,819		\$ 28,644	\$12.77	\$20.53	\$7.76
3,001 to 4,000 gal.		1,148		11.95%	\$ 19,817		\$ 31,016	\$17.26	\$27.02	\$9.76
4,001 to 5,000 gal.		865		9.00%	\$ 18,699		\$ 28,812	\$21.62	\$33.31	\$11.69
5,001 to 6,000 gal.		593		6.17%	\$ 15,501		\$ 23,626	\$26.14	\$39.84	\$13.70
6,001 to 7,000 gal		373		3.88%	\$ 11,408		\$ 17,255	\$30.58	\$46.26	\$15.68
7,001 to 8,000 gal		266		2.77%	\$ 9,361		\$ 14,076	\$35.19	\$52.92	\$17.73
8,001 to 9,000 gal		207		2.15%	\$ 8,213		\$ 12,295	\$39.68	\$59.39	\$19.71
9,001 to 10,000 gal		134		1.39%	\$ 5,932		\$ 8,848	\$44.27	\$66.03	\$21.76
More than 10,000 gal.		523		5.44%	\$ 53,970		\$ 79,046	\$103.19	\$151.14	\$47.95
		9,609			\$ 189,125					

WATER AND SEWER PROPOSED RATE COMPARISON



COMBINED RATE EVALUATION- ALTERNATE 1

Customer Use	# of Customers	%	Est. Avg. Bill	Est. Bill Increase	Amount Billed	Avg. Bill	Est. Avg. Bill	Est. Bill Increase	Total Est. Avg. Bill	Est. Bill Increase
Less than 1,000 gal.	2,430	25.29%	\$ 7.00	\$ 1.00	\$ 26,123	\$6.00	\$10.75	\$4.75	\$17.75	\$5.75
1,001 to 2,000 gal.	1,675	17.43%	\$ 9.75	\$ 1.50	\$ 23,459	\$8.25	\$14.01	\$5.76	\$23.76	\$7.26
2,001 to 3,000 gal.	1,395	14.52%	\$ 15.28	\$ 2.51	\$ 28,644	\$12.77	\$20.53	\$7.76	\$35.81	\$10.27
3,001 to 4,000 gal.	1,148	11.95%	\$ 20.77	\$ 3.51	\$ 31,016	\$17.26	\$27.02	\$9.76	\$47.78	\$13.26
4,001 to 5,000 gal.	865	9.00%	\$ 26.09	\$ 4.47	\$ 28,812	\$21.62	\$33.31	\$11.69	\$59.40	\$16.16
5,001 to 6,000 gal.	593	6.17%	\$ 31.62	\$ 5.48	\$ 23,626	\$26.14	\$39.84	\$13.70	\$71.46	\$19.18
6,001 to 7,000 gal	373	3.88%	\$ 37.05	\$ 6.47	\$ 17,255	\$30.58	\$46.26	\$15.68	\$83.31	\$22.15
7,001 to 8,000 gal	266	2.77%	\$ 42.68	\$ 7.49	\$ 14,076	\$35.19	\$52.92	\$17.73	\$95.60	\$25.22
8,001 to 9,000 gal	207	2.15%	\$ 48.16	\$ 8.48	\$ 12,295	\$39.68	\$59.39	\$19.71	\$107.56	\$28.20
9,001 to 10,000 gal	134	1.39%	\$ 53.78	\$ 9.51	\$ 8,848	\$44.27	\$66.03	\$21.76	\$119.81	\$31.27
More than 10,000 gal.	523	5.44%	\$ 125.79	\$ 22.60	\$ 79,046	\$103.19	\$151.14	\$47.95	\$276.93	⁴¹ \$70.55



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Community Dev.- Planning
AGENDA DATE: September 17, 2024
PAGE: Page 1 of 21

SUBJECT:

Public hearing and consideration of VA 24-02, a request for Variances from pool setbacks, and SE 24-06, a request for a Special Exception to allow for the placement of pool equipment within the front yard at 250 Bancroft Ave in a TN-N zoning district.

SUMMARY:

The applicant, Jerry Toney, is currently building a home at 250 Bancroft Avenue. As part of the plan, the applicant proposes a small pool within the side courtyard adjacent to Ryan Avenue. The house is located on a corner lot with two street frontages. The primary street frontage is Bancroft Avenue, and the secondary frontage is Ryan Avenue. Corner lots are unique in that they have two front yards, as illustrated by Figure 4.6-2 of the Unified Development Code. The proposed layout of the pool has the pool within the required five-foot setback from the home, and the pool equipment is located within the front yard of Ryan Avenue.

The applicant requests a Variance from pool setback requirements from section 13.19.1.B.3 of the Unified Development Code. The request is to reduce the setback from five feet to approximately two feet.

The applicant is also requesting a Special Exception from pool equipment location requirements. The applicant proposes to place the pool equipment within an enclosure in the front yard adjacent to Ryan Avenue (the secondary street).

The request was noticed in accordance with Section 3.5.3.E and 3.7.3.E of the Unified Development Code.

1. 8 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on August 13, 2024
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

At the August 28, 2024, Board of Adjustments and Appeals meeting, the Board voted unanimously to recommend approval of the Variance request for the pool setback.

At the September 10, 2024, Planning and Zoning Commission meeting, the Commission voted unanimously to recommend approval of the Special Exception for pool equipment location.

REQUESTING DEPARTMENT: Community Development- Planning Department

FOR MORE INFORMATION CONTACT:

Daniel Havelin @ 662-323-2525 ext 3136 or d.havelin@cityofstarkville.org

Lyle McCaskey @ 662-323-2525 ext 3130 or l.mescaskey@cityofstarkville.org

SUGGESTED MOTION:

Move approval of VA 24-02 for pool setbacks, and SE 24-06 for pool equipment location for 250 Bancroft Avenue.



THE CITY OF STARKVILLE
PLANNING DEPARTMENT
BOARD OF ADJUSTMENTS & APPEALS
CITY HALL, 110 WEST MAIN STREET
STARKVILLE, MISSISSIPPI 39759

STAFF REPORT

To: Members of the Board of Adjustments & Appeals
From: Daniel Havelin, City Planner (662-323-2525 ext. 3136)
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)
Subject: Public hearing and consideration of VA 24-02 a request for a variance from pool setback requirements located at 250 Bancroft Ave in a TN-N zoning district.
Date: August 28, 2024

The purpose of this report is to provide information regarding Variance Request by Jerry Toney for a variance from the 5' pool setback requirement located at 250 Bancroft Ave in an TN-N zoning district with the property #105-15-007.20. Please see attachments 1-7.

SUMMARY

The applicant is requesting relief from section 13.19.1.B.3.a of the Unified Development Code which requires that swimming pools be located a minimum of five (5) feet from any building or property line. The proposed variance request would reduce the distance to +/- 2 feet. In addition to this request, the applicant is also seeking a Special Exception to place the pool equipment within the front yard along Ryan Avenue. If the request for Variance is recommended for approval, the applicant's requests will be heard by the Board of Aldermen at the September 17, 2024, meeting.

VARIANCE REQUEST FROM

13.9.1 Accessory Use or Structures (Excluding Dwellings)

- A Definition: An accessory use or structure that is incidental and subordinate to the principal use of the principal building. Structures with a kitchen area, full bathroom, electricity, and is heated or cooled shall be considered accessory dwellings.
- B Accessory Use or Structure for Residential Uses
 - 1 Garage, Carport, Workshop, and Pool Houses
 - ...
 - 2 Shed or Storage Building
 - ...
 - 3 Swimming Pool
 - a Swimming pools shall be located in the rear yard a minimum of five (5) feet from any building or property line.
 - b Pool equipment shall not be located within the front yard. Pool equipment shall be screened from view from the right-of-way.
 - c The discharge of water from the pool or pump shall not be discharged onto adjacent property.
 - d Fencing shall be provided for all swimming pools as required by current building codes

CRITERIA FOR VARIANCE REVIEW AND APPROVAL (Section 3.7.1)

3.7.1. Criteria for variance review and approval.

- A. **Special Conditions.** That special conditions and circumstances exist which are peculiar to the land, structure, or building involved, and the same conditions are not applicable to other land, structures, and buildings in the surrounding area.
- B. **Literal Interpretation.** That the literal interpretation of the provisions of this Code would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this Code.
- C. **Hardship.** That the hardship has not resulted from the actions of the applicant.
- D. **Special Privilege.** That granting the variance requested will not confer on the applicant any special privilege that is denied by this Code to other lands, structures, or buildings in the same district.
- E. **Minimum Variance.** That granting the variance is the minimum variance that will make possible the reasonable use of the land, building, or structure.
- F. **Consistency with Comprehensive Plan.** That the granting of the variance will be consistent with the general purpose, intent, goals, objectives, and policies of the Comprehensive Plan and this code and will not be injurious to surrounding areas or otherwise detrimental to the public welfare.

NOTIFICATION

The request was noticed in accordance with Section 3.7.3.E of the Unified Development Code.

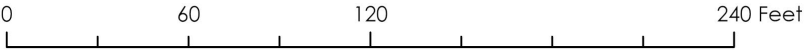
- 1. 8 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
- 2. A legal ad was published in the Starkville Daily News on August 13, 2024.
- 3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no phone calls for or against this request.

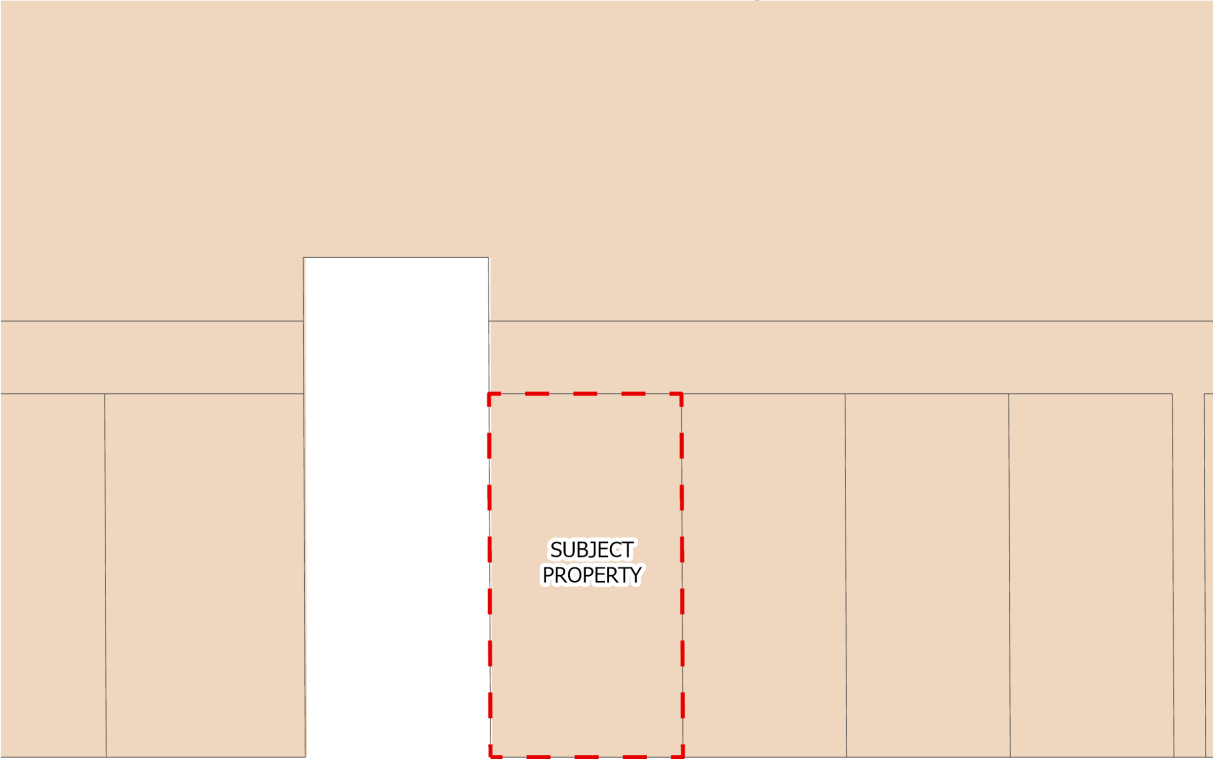
CONDITIONS OF APPROVAL

Any condition attached to the approval of a variance by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, and successors.

Attachment 1
VA 24-02 Aerial

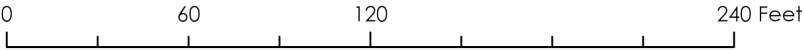
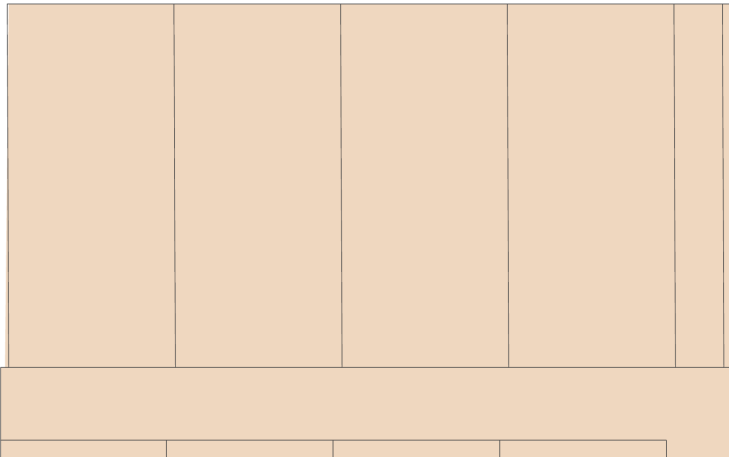
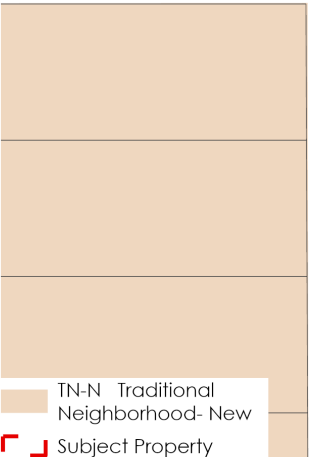


Attachment 2
VA 24-02 Zoning



Ryan Ave.

Bancroft Ave.



Attachment 3- Applicant Statement

VARIANCE APPLICATION City of Starkville 110 West Main Street Starkville, MS 39759 Ph: 662.323.2525 Email: buildingdept@cityofstarkville.org



APPLICANT'S INFORMATION

Name: Jerry Toney **Phone:** (662) 324-4740
Company Name: _____
Email: jerrytoney@protonmail.com
Address: 113 Canna Avenue, Starkville, MS 39759

PROPERTY OWNER'S INFORMATION (IF NOT APPLICANT)

Name: _____ **Phone:** _____
Email: _____
Address: _____

PROPERTY INFORMATION

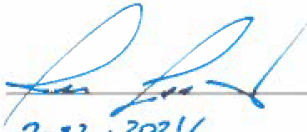
Property Address: 250 Bancroft Avenue
Parcel Number: 105 -15-007.20 **Current Zone District:** TN-N

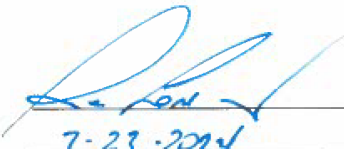
PROJECT INFORMATION

Project Name: Lot 36 Adelaide Subdivision

Project Description:

We are requesting a variance due to the fact that the pool is not 5 feet away from the house. It is a small raised pool that sits just over 2 feet away from the house- the depth of the pool is +6 inches extending just over 7 feet beyond the house. The engineer designed the walls and foundation surrounding the courtyard to support the pool. In addition, a waterproofing membrane and dimple board were applied to the wall along with an underground french drain that drains outside of the courtyard per engineering specs. At no point, does the pool intersect with any living space or heated and cooled area of the house.

Applicant's Signature: 
Date: 7-23-2024

Property Owner's Signature: 
Date: 7-23-2024

The site plan illustrates a residential property layout with a central house and a proposed pool area. The property is bounded by Ryan Ave. to the west, Bancroft Ave. to the south, and a Rear Alley to the north. A driveway runs along the rear alley. The proposed pool is located in the central courtyard, with a 5' setback required from the house. The pool area is surrounded by a groundcover bed and a privacy fence. The plan includes numerous landscaping elements, including trees, shrubs, and a trellis screen with vines. The pool area is labeled 'Proposed Pool' in red, and the 5' setback is indicated by a red arrow and text.

REAR ALLEY

2-TREE FORM SAVANNAH HOLLY

1-ARBORVITAE

7-DRIFT ROSE

REQUIRED STREET TREE

5-SWEET OLIVE

WOOD SCREEN

POOL EQUIPMENT

RYAN AVE.

REQUIRED STREET TREE

STEPS TO COURTYARD

8-DWARF SASANQUA

3-SUNSHINE LIGSTRUM

2-JAPANESE YEW

4-LIMELIGHT HYDRANGEA

1-JAPANESE RED MAPLE

REQUIRED STREET TREE

DRIVEWAY

5' Setback Required

Proposed Pool

PRIVACY FENCE

STORAGE AREA WITH CRUSHED STONE

GROUNDCOVER BED

1-JAPANESE MAPLE

1-VITEX TREE

5-ENCORE AZALEA

TRELLIS SCREEN WITH VINE

1-ARBORVITAE

1-LIMELIGHT HYDRANGEA

3-ITEA

1-TREE FORM HOLLY

SOD

5-DRIFT ROSE

BOXWOOD PARTERRE

1-ARBORVITAE

12-DWARF GARDENIA

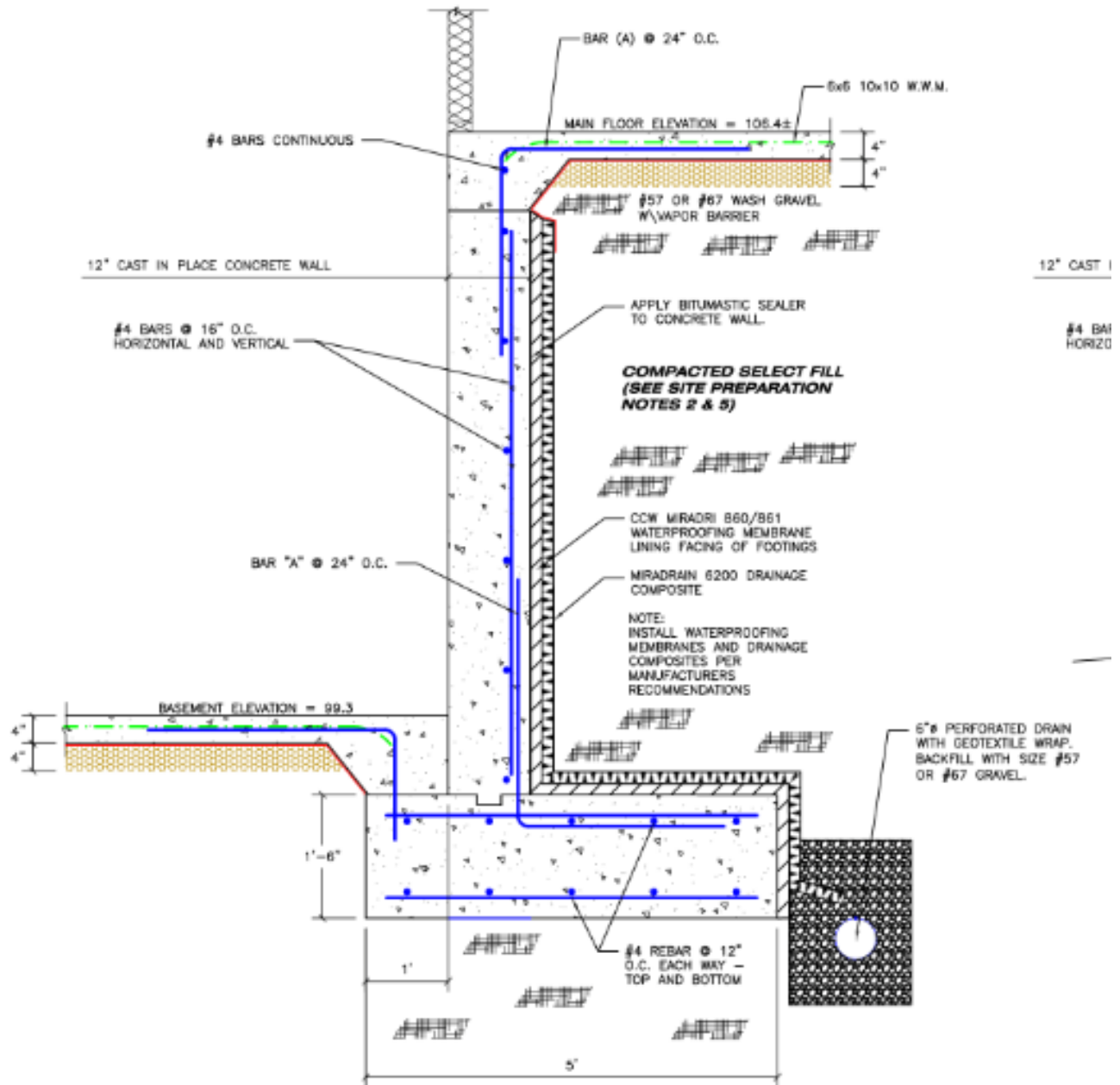
BOXWOOD PARTERRE

5-DRIFT ROSE

BANCROFT AVE.

[illegible]

Attachment 6- Foundation Detail from Building Permit



SECTION A-A

SCALE: 3/4" = 1'

Attachment 7 – Criteria (Part 1)

Pool Location Variance Request Lot 36, 250 Bancroft Avenue, Starkville, MS

3.7.1 Criteria For Variance Review And Approval

- **Special Conditions.**

That special conditions and circumstances exist which are peculiar to the land, structure, or building involved, and the same conditions are not applicable to other land, structures, and buildings in the surrounding area.

 - The only available location for a pool at our property is within our courtyard. We are bound by the interior dimensions of the courtyard. Our foundation plans, house plans and landscape plans have all been professionally designed and engineered to accommodate the location of a swimming pool within the courtyard adjoining the walls of the courtyard. At no point, does the pool intersect with any heated and cooled area of the house.
- **Literal Interpretation.**

That the literal interpretation of the provisions of this Code would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this Code.

 - The code limits the distance a pool can be from a building. A professional engineering firm was engaged to design the foundation, building and all surrounding walls to accommodate a swimming pool. In addition, proper waterproofing was professionally designed and installed. At no point does the pool intersect with a heated and cooled area of the home.
- **Hardship.**

That the hardship has not resulted from the actions of the applicant.

 - The hardship is not due to my actions, but strictly on the rules that governs the distance a pool can be from a building.
- **Special Privilege.**

That granting the variance requested will not confer on the applicant any special privilege that is denied by this Code to other lands, structures, or buildings in the same district.

 - This request would not provide any special privilege or nor deny others from asking for consideration in similar circumstances.
- **Minimum Variance.**

That granting the variance is the minimum variance that will make possible the reasonable use of the land, building, or structure.

 - We are bound and limited by the interior dimensions of the courtyard. The walls surrounding the pool were professionally designed by an engineer, and built to support the pool. At no point does the pool intersect with a heated and cooled area of the house.
- **Consistency with Comprehensive Plan.**

That the granting of the variance will be consistent with the general purpose, intent, goals, objectives, and policies of the Comprehensive Plan and this code

Attachment 7 – Criteria (Part 2)

and will not be injurious to surrounding areas or otherwise detrimental to the public welfare.

- We feel the granting of the variance will in no way cause detriment to the intent of the City's Comprehensive plan nor that of the neighborhood. The design and location of the courtyard were professionally engineered to accommodate a pool and the design was approved by the Architecture Review Board for Live Adelaide, LLC. The variance if granted will not cause harm or hardship to any adjacent property owners.

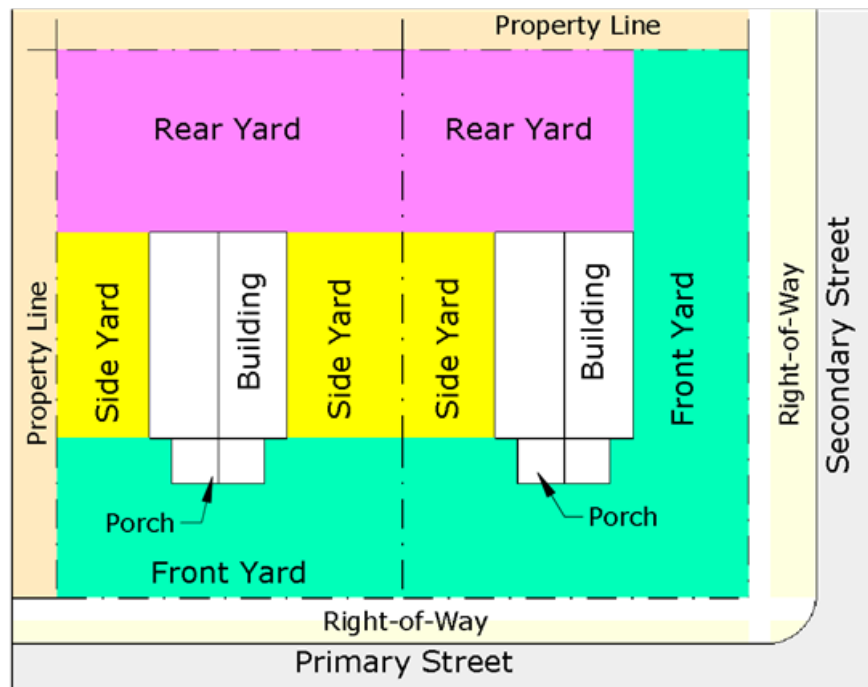
STAFF REPORT

To: Members of the Planning & Zoning Commission
From: Daniel Havelin, City Planner (662-323-2525 ext. 3136)
Lyle McCaskey, Assistant City Planner (662-323-2525 ext. 3130)
Subject: Public Hearing and consideration of SE 24-06 a request for Special Exception to allow for the placement of pool equipment within the front yard at 250 Bancroft Ave in a TN-N zoning district.
Date: September 10, 2024

The purpose of this report is to provide information regarding a Special Exception request by Jerry Toney to allow for the placement of pool equipment within the front yard located at 250 Bancroft Ave in a TN-N with the property #105-15-007.20. Please see attachments 1-6.

BACKGROUND INFORMATION

The applicant is seeking a Special Exception to allow for the placement of pool equipment within the front yard of a corner lot. Corner lots are unique in that they have two front yards as illustrated by Figure 4.6-2 of the Unified Development Code.



Section 4, Fig. 4.6-2

As illustrated in Attachment 4, the applicant proposes to place the pool equipment within an enclosure in the front yard adjacent to Ryan Avenue (the secondary street). The Use Standards in Section 13.9.1.B.3.b of the Unified Development Code

require a Special Exception for the placement of pool equipment within the front yard in a TN-N zoning district. Section 3.4.1.F of the Unified Development Code also requires that the Special Exception meet the additional standards for that use. In addition to this request, the applicant also seeks a variance from the pool setback requirements between the house and the pool. That request was recommended for approval by the Board of Adjustments and Appeals. If the Special Exception request is recommended for approval or denial, it will be heard along with the Variance request by the Board of Aldermen on September 17, 2024.

13.9.1 Accessory Use or Structures (Excluding Dwellings)

- A. Definition:** An accessory use or structure that is incidental and subordinate to the principal use of the principal building. Structures with a kitchen area, full bathroom, electricity, and is heated or cooled shall be considered accessory dwellings.
- B. Accessory use or structure for residential uses**
 - 3. Swimming pool
 - a. Swimming pools shall be located in the rear yard a minimum of five (5) feet from any building or property line.
 - b. Pool equipment shall not be located within the front yard. Pool equipment shall be screened from view from the right-of-way.
 - c. The discharge of water from the pool or pump shall not be discharged onto adjacent property.
 - d. Fencing shall be provided for all swimming pools as required by current building codes.

CRITERIA SPECIAL EXCEPTION REVIEW AND APPROVAL (Section 3.4.1)

- A. Site Suitability.**

The proposed location of the structure and use has adequate space for development, adequate access to the site, fits contextually with the surrounding area, and has been properly designed for any environmental constraints.
- B. Traffic.**

There is no undue nuisance or serious hazard to pedestrian or vehicular traffic in the surrounding area by the proposed structure and use.
- C. Immediate neighborhood impact.**

The proposed structure and use are not detrimental, injurious, obnoxious, or offensive to other properties in the neighborhood. Negative impacts can include excessive trip generation, noise, vibration, dust, glare, heat, smoke, fumes, gas, odors, and inappropriate hours of operation.
- D. Availability of public services.**

The proposed structure and use are adequately served by sewer, water, electricity, fire protection, police protection, and provides for any stormwater requirements.

E. Site plan.

A site plan shall be reviewed by the Development Review Committee prior to review by the Planning and Zoning Commission only if the proposed development meets the requirements for site plan review. This review shall be to determine if elements have been adequately provided on the plan. These elements can include, but are not limited to: parking areas, loading areas, buffers, screening, landscaping, and signage. Additional approval by the Development Review Committee may be required for site plan approval after approval of a special exception.

F. Impact on property values.

The proposed location of the structure and use will not cause or contribute to a decline in property values of surrounding properties.

G. Consistency with Comprehensive Plan.

The proposed special exception is consistent with the goals, objectives, and policies of the Comprehensive Plan.

H. Additional standards.

All associated additional standards for the proposed building, sign, accessory structure, or site associated with the use have been adequately provided for on the site plan.

ABANDONMENT OR DISCONTINUANCE (Section 3.4.3.K)

Any built structure or site associated with an approved special exception may continue with the associated use unless the use is made a nonconformity by any subsequent zoning ordinance and/or action by the Board of Aldermen. All nonconformities shall be regulated in accordance with section 3.17. If a specific time is not set as part of the approval of a special exception, the special exception shall expire within 18 months if no building permit has been issued and/or construction activities have ceased on the site. A special exception for any sign type shall expire upon the abandonment or discontinuance of the use or business. Reapplication for a special exception for sign will be required.

NOTIFICATION

The request was noticed in accordance with Section 3.4.3.E of the Unified Development Code.

1. 9 property owners of record within 160 feet of the subject property were notified directly by mail of the request.
2. A legal ad was published in the Starkville Daily News on August 13, 2024.
3. A sign was posted on the property in a conspicuous location.

As of this date, the Planning Office has received no response to the notification.

CONDITIONS OF APPROVAL

Any condition attached to the approval of a special exception by the Mayor and Board of Aldermen shall run with the land and shall be binding upon the applicants, their heirs, successors, and assigns for the duration of the use of the building, sign, accessory structure, or site (Section 3.4.3.J).

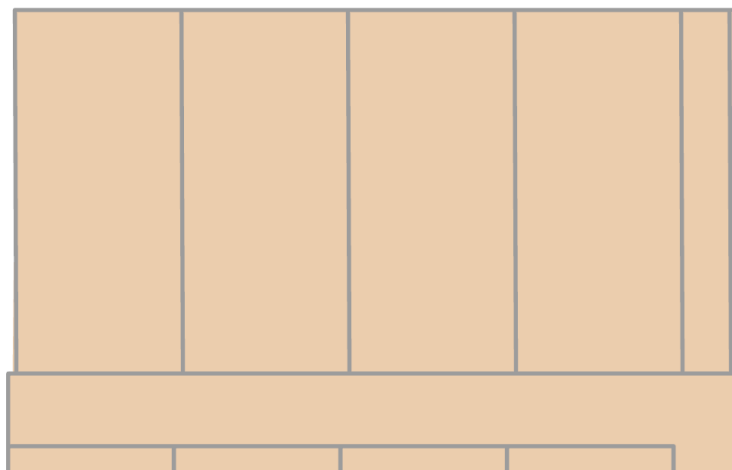
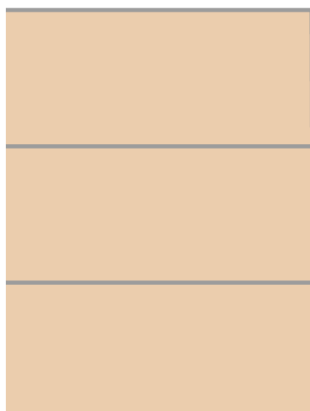
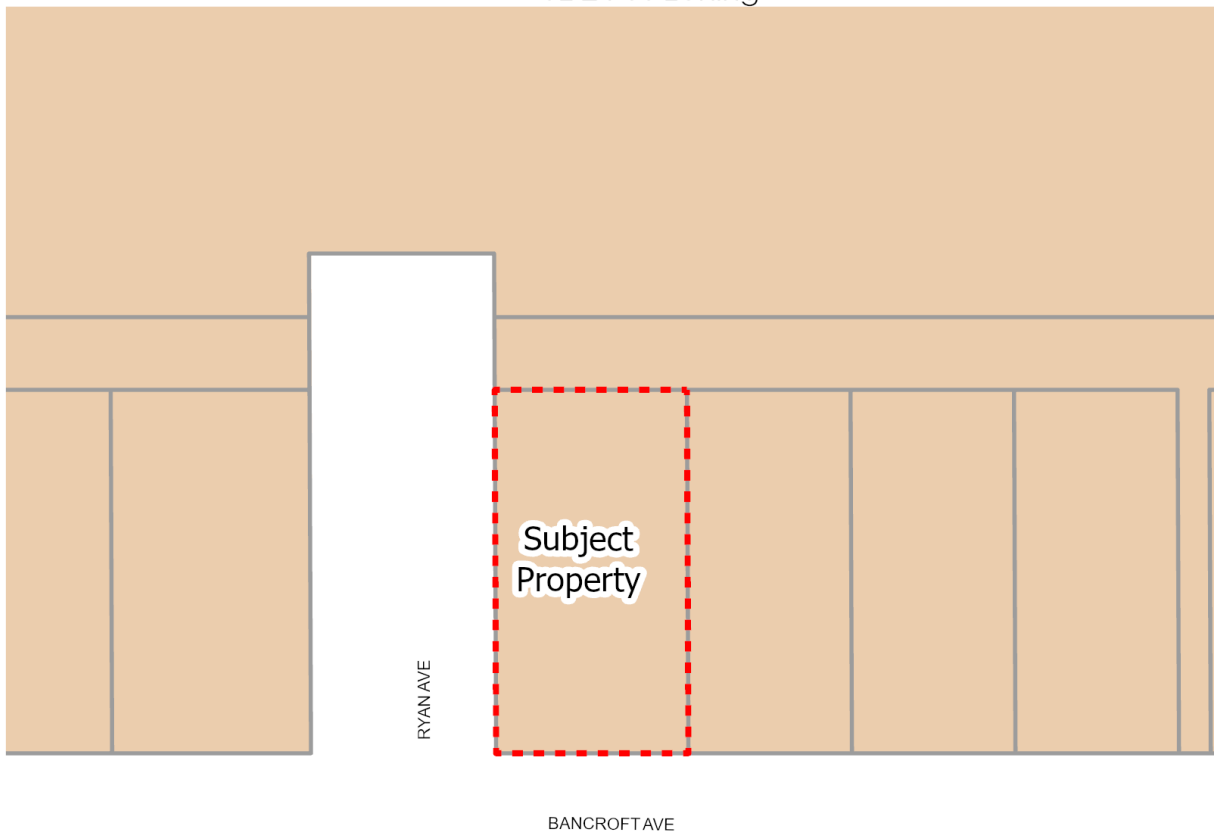
Attachment 1
SE 24-06 Aerial



0 60 120 240 Feet



Attachment 2
SE 24-06 Zoning



- Parcels
- TN-N Traditional Neighborhood- New
- TN-N Traditional Neighborhood- New
- Subject Property

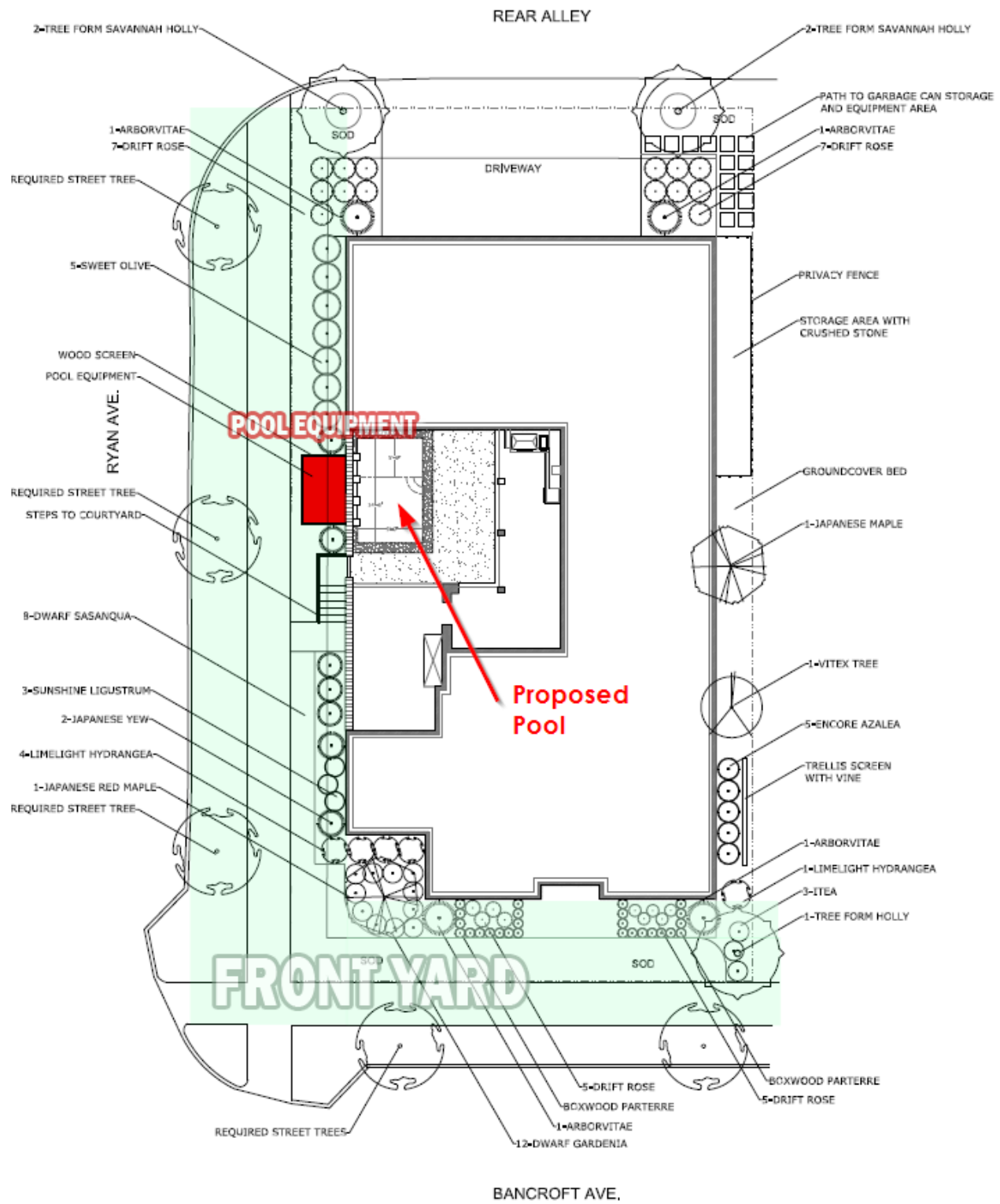
240 Feet



Attachment #3 - Statement

SPECIAL AND USE EXCEPTION APPLICATION		HISTORIC STARKVILLE MISSISSIPPI'S COLLEGE TOWN							
City of Starkville 110 West Main Street Starkville, MS 39759 Ph: 662.323.2525 Email: buildingdept@cityofstarkville.org									
APPLICANT'S INFORMATION									
Name:	Jerry Toney	Phone:	(662) 418-2059						
Company Name:									
Email:	jerry.toney@protonmail.com								
Address:	113 Canna Avenue, Starkville, MS 39759								
PROPERTY OWNER'S INFORMATION (IF NOT APPLICANT)									
Name:			Phone:						
Email:									
Address:									
PROPERTY INFORMATION									
Property Address:	250 Bancroft Avenue								
Parcel Number:	105-15-007.20	Current Zone District:	TN-N						
PROJECT INFORMATION									
Project Name:									
Proposed Use:	<table style="width: 100%;"><tr><td>☒ Residential</td><td>☐ Commercial</td><td>☐ Mixed Use</td></tr><tr><td>☐ Institutional</td><td>☐ Industrial</td><td>☐ Other</td></tr></table>			☒ Residential	☐ Commercial	☐ Mixed Use	☐ Institutional	☐ Industrial	☐ Other
☒ Residential	☐ Commercial	☐ Mixed Use							
☐ Institutional	☐ Industrial	☐ Other							
If Commercial, Proposed Number of Units:									
If Residential, Proposed Number of Dwelling Units:	1								
If Multi-Unit Residential, Proposed Number of Bedrooms:									
Project Description: We are requesting a variance to allow for our pool equipment to be installed behind a brick wall which faces a side street. The pool equipment will be completely hidden by a brick fence and not visible from any street angle. The pool equipment runs at a decibel level lower than that of a traditional air conditioning unit and will not be heard from the street or sidewalk. This design was approved by the neighborhood architecture review board. A visual depiction of the space is attached.									
Applicant's Signature:		Property Owner's Signature:							
Date:	7-24-2024	Date:	7-24-2024						

Attachment #4 – Site Plan



Attachment #5 – Rendering



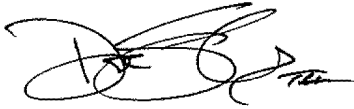
Attachment #6 – Letter of Support

August 1, 2024

City of Starkville Board of Adjustments and City of Starkville Board of Aldermen
110 W. Main Street
Starkville, MS 39759

On behalf of the Architecture Review Board for Live Adelaide, LLC, the review board has approved and supports the design plan which specifies the location of the swimming pool and pool equipment for Lot 36, 250 Bancroft Avenue.

Respectfully,

A handwritten signature in black ink, appearing to read "Dero Saunders Ramsey, III". The signature is stylized with large, sweeping loops and a prominent "D" at the beginning.

Dero Saunders Ramsey, III



AGENDA REQUEST

TO: Mayor and Board of Aldermen
FROM: Sgt. Scotty Carrithers, Code Enforcement Supervisor
DATE: September 17, 2024
SUBJECT: IN THE MATTER OF PUBLIC HEARING FOR LOT MOWING

Request:

Hold Public Hearing for Lot Mowing list pursuant to Mississippi Code § 21-19-11.

Case #	Parcel #	Location	Owner	Owner Address
24-000488	102D-00-120.00	103 Dogwood	WILLIAMS KEELA C	103 DOGWOOD, Starkville, MS 39759
24-000490	102D-00-144.00	109 Mangrove Palm	C/O BENJAMIN HARRISON ETUX	703 Sherwood Rd, Starkville, MS 39759
24-000487	102D-00-116.00	2400 Douglas McArthur	TOWNSEL TORRIA L ETAL	719 JESSIE RD, Starkville, MS 39759
24-000491	102B-00-294.00	505 Louisville	MCKEE GEORGE C	946 CYPRESS LANE, LOUISVILLE, CO 80027
24-000492	102A-00-225.00	Vine St Parcel	WEAVER ERVIN	95 CLAY RD, Starkville, MS 39759
24-000493	102A-00-261.00	Vine St Parcel	C/O MARY WARD	252 RIDGE TRAIL DR CHESTERFIELD, MO 63017
24-000499	102B-00-081.01	WARD DR PARCEL	LANGLEY SAMMY C/O LADEIDRE MAZAHREH ETUX	85 PEACEFUL LANE STARKVILLE MS 39759

Case # 24-000488, Parcel # 102D-00-120.00, 103 Dogwood Dr. Starkville, MS



Case # 24-000490, Parcel # 102D-00-144.00, 109 Mangrove Palm, Starkville, MS



Case # 24-000487, Parcel # 102D-00-116.00, 2400 Douglas McArthur Dr Starkville, MS



Case # 24-000491, Parcel # 102B-00-294.00, 505 Louisville St Starkville, MS



Case # 24-000492, Parcel # 102A-00-225.00, Vine Street Parcel Starkville, MS



Case # 24-000493, Parcel # 102A-00-261.00, Vine Street Parcel, Starkville, MS



Case # 24-000499, Parcel # 102B-00-081.01, Ward Dr Parcel, Starkville, MS





**CITY OF STARKVILLE COVER SHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Police Department

AGENDA DATE: September 17, 2024

PAGE: Page 1 of 12

SUBJECT:

Public hearing and consideration under Miss. Code Ann. § 21-19-11 to determine whether the building located at 18 EdgeWater., Starkville, MS 39759, with the parcel number 117P-00-020.00, is in such a state of uncleanness as to be a menace to the public health, safety, and welfare of the community and such that clean up of the property should occur.

SUMMARY:

Initial inspection of 18 EdgeWater., Starkville, MS 39759, with the parcel number 117P-00-020.00, was performed by Code Enforcement Officer Sarah Perez on September 3, 2024. This inspection contained conditions not suitable for public health and safety such as extensive overgrowth of the property. This is causing many issues for the neighboring properties such as, the appearance of the neighborhood and the overgrowth providing a habitat for wildlife that can pose a threat to people living in the area, and the overall upkeep of the property being neglected.

Notices of the public hearing were posted on the front entrance window at City Hall and on the property on September 3, 2024. Notification letters of the public hearing were sent US mail on September 3, 2024, to the property tax payer/owner Carl Zitta. Tax payer/owner information was obtained through the Oktibbeha County Chancery Court where property and valorem tax is collected and through Deed records.

A second inspection of the property was done on September 10, 2024, showing that no attempts to resolve the issues have been made.

A third inspection of the property will occur on September 17, 2024, the morning of the scheduled Public Hearing to determine the state of the property.

REQUESTING

DEPARTMENT: Police-Code Enforcement

DIRECTOR'S

AUTHORIZATION: Chief Mark Ballard

FOR MORE INFORMATION CONTACT:

Officer Sarah Perez and Officer Gabriel Steenwyk @ 662-323-4847

SUGGESTED MOTION:

Move to determine the property, located at 18 EdgeWater., Starkville, MS 39759, with the parcel number 117P-00-020.00, is a menace to the public health, safety, and welfare of the community and will be subject to clean up under Miss. Code Ann. § 21-19-11, thus allowing the City of Starkville to clean the site. It is recommended that the city take action to maintain the landscape of this property.

Section 21-19-11

Determination that property or parcel of land is menace; authorized municipal employee may make the determination that property or parcel of land is menace under certain circumstances; notification to property owner; hearing; cleaning private property; cost and penalty as assessment against property; appeal; cleaning certain perpetual care cemetery property; application for reimbursement for costs of cleanup from perpetual care cemetery trust fund.

(1) To determine whether property or parcel of land located within a municipality is in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community, a governing authority of any municipality shall conduct a hearing, on its own motion, or upon the receipt of a petition signed by a majority of the residents residing within four hundred (400) feet of any property or parcel of land alleged to be in need of the cleaning. Notice shall be provided to the property owner by:

(a) United States mail two (2) weeks before the date of the hearing mailed to the address of the subject property, except where the land or structure(s) is apparently vacant, and to the address where the ad valorem tax notice for such property is sent by the office charged with collecting ad valorem tax; and

(b) Posting notice for at least two (2) weeks before the date of a hearing on the property or parcel of land alleged to be in need of cleaning and at city hall or another place in the municipality where such notices are posted.

Any notice required by this section shall include language that informs the property owner that an adjudication at the hearing that the property or parcel of land is in need of cleaning will authorize the municipality to reenter the property or parcel of land for a period of two (2) years after final adjudication without any further hearing if notice is posted on the property or parcel of land and at city hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is reentered for cleaning. A copy of the required notice mailed and posted as required by this section shall be recorded in the minutes of the governing authority in conjunction with the hearing required by this section.

If, at such hearing, the governing authority shall adjudicate the property or parcel of land in its then condition to be a menace to the public health, safety and welfare of the community, the governing authority, if the owner does not do so himself, shall proceed to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling cisterns; securing abandoned or dilapidated buildings; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property, which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom. The governing authority may by resolution adjudicate the actual cost of cleaning the property and may also impose a penalty not to exceed One Thousand Five Hundred Dollars (\$1,500.00) or fifty percent (50%) of the actual cost, whichever is more. The cost and any penalty may become a civil debt against the property owner, and/or, at the option of the governing authority, an assessment against the property. The "cost assessed against the property" means either the cost to the municipality of using its own employees to do the work or the cost to the municipality of any contract executed by the municipality to have the work done, and administrative costs and legal costs of the municipality. For subsequent cleaning within the one-year period after the date of the hearing at which the property or parcel of land was adjudicated in need of cleaning, upon seven (7) days' notice posted both on the property or parcel of land adjudicated in need of cleaning and at city hall or another place in the municipality where such notices are generally posted, and consistent with the municipality's adjudication as authorized in this subsection (1), a municipality may reenter the property or parcel of land to maintain cleanliness without further notice or hearing no more than six (6) times in any twelve-month period with respect to removing or securing abandoned or dilapidated buildings, slabs, dilapidated fences and outside toilets, and no more than twelve (12) times in any twenty-four-month period with respect to cutting grass and weeds and removing rubbish, personal property and other debris on the land, and the expense of cleaning of the property, except as otherwise provided in this section for removal of hazardous substances, shall not exceed an aggregate amount of Twenty Thousand Dollars (\$20,000.00) per year, or the fair market value of the property subsequent to cleaning, whichever is more. The aggregate cost of removing hazardous substances will be the actual cost of such removal to the municipality and shall not be subject to the cost limitations provided in this subsection. The governing authority may assess the same penalty for each time the property or land is cleaned as otherwise provided in this section. The penalty provided herein shall not be assessed against the State of Mississippi upon request for reimbursement under Section 29-1-145, nor shall a municipality clean a parcel owned by the State of Mississippi without first giving notice. Upon written authority from the Secretary of State's office, for state-owned properties, a municipality may forgo the notification process that is prescribed in this subsection and proceed to clean the properties and assess costs as prescribed in this subsection, except that penalties shall not be assessed against the State of Mississippi.

Property Link

OKTIBBEHA COUNTY, MS

Current Date 9/ 3/2024

Tax Year 2023
Records Last Updated 9/ 2/2024

PROPERTY DETAIL		
OWNER	ZITTA CARL P O BOX 6274	ACRES : **NA** LAND VALUE : 1000
	MISS STATE MS 39762	IMPROVEMENTS : **NA** TOTAL VALUE: 1000
		ASSESSED : 150

PARCEL 117P-00-020.00
ADDRESS **NA**

TAX INFORMATION			
YEAR 2023	TAX DUE	PAID	BALANCE
COUNTY	8.27	8.27	0.00
CITY	4.80	4.80	0.00
SCHOOL	9.90	9.90	0.00
PENALTY & OTHER	0.11	0.11	0.00
TOTAL	23.08	23.08	0.00

A Print Fee May Apply, Contact County For Total.

LAST PAYMENT DATE 2 / 23 / 2024

MISCELLANEOUS INFORMATION			
EXEMPT CODE		LEGAL	LAKE LOT
HOMESTEAD CODE	None		MAP 117P DE/PG 260/121 2004/34
TAX DISTRICT	2110		59
PPIN	012364		B 2004 P 3459 04/12/2004
SECTION	36		
TOWNSHIP	19N		
RANGE	14E		

Book 2004

Page 3459

[PURCHASE COUNTY TAX SALE FILES](#)

TAX SALES HISTORY, FOR UNPAID TAXES		
<u>Year</u>	<u>Sold To</u>	<u>Redeemed Date/By</u>
NO TAX SALES FOUND		

[Back](#)

The photographs below were taken from the public view at the city road by Officer Sarah Perez at the first inspection on September 3, 2024, at approximately 18:30 hrs.

(CALL CARD)

Call #	24-030868	Dispatcher	PEREZ, S
Date/Time	09/03/2024 18:30:34	Disposition	REPORT
Type	CODE ENFORCEMENT	Zone	
How Rcvd	OFFICER INITIATED		
Sent To Dispatch			

Location Address

18 EDGE WATER

Officer Information

Badge - Name	Dispatched	Arrived	Cleared	De-Assign	Case Number
PEREZ, S	18:30:34	18:30:34	18:32:50		

Notes

9/3/2024 6:32:07 PM	PEREZ, S	CASE #24-000503 - DILAPIDATED STRUCTURES AND PROPERTY MAINTENANCE @ SHEELY POND PARCEL #117P-00-020.00
9/3/2024 6:32:35 PM	PEREZ, S	PUBLIC HEARING NOTICE POSTED AND PHOTOS TAKEN





A Public Hearing notice was posted on the property on September 3, 2024.



Violation Notice issued pages 1-3,

FIRST NOTICE OF VIOLATION

Dilapidated Structures (MCA Section 21-19-11)

Reported By: Sarah Perez on Sep 03, 2024 at 3:28 PM

Property or parcel of land determined to be menace to public health, safety and welfare.

Carl Zitta
107 Curry St
Starkville, MS 39759

Case No. 24-000503
Issued: September 03, 2024

Violation Location

Starkville, MS 39759

Legal Description

Lake Lot

An inspection of the above referenced property was made on September 03, 2024. As a result of this inspection, the violation(s) described on page two of this document were observed.

This is your official notice that you will need to bring the property into compliance no later than September 13, 2024.

If you do not bring this property into compliance, then the city will issue a citation and / or abate this nuisance and file a lien against this property for the cost of the abatement.

Your cooperation in this matter is greatly appreciated. If we can be of further assistance to you, or can answer any questions regarding this matter, please contact this office at (662) 323-4847.

Issued By:



Sarah Perez, Code Enforcement Officer

RECIPIENTS: Carl Zitta

CORRECTION

DESCRIPTION

Agency Steps for Non-Compliance (Penalty)

REQUIRED

The City shall proceed to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling ditches; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property, which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom.

The governing authority may by resolution adjudicate the actual cost of cleaning the property and may also impose a penalty not to exceed One Thousand Five Hundred Dollars (\$1,500.00) or fifty percent (50%) of the actual cost, whichever is more. The cost and any penalty may become a civil debt against the property owner, and/or, at the option of the governing authority, an assessment against the property.



MYGOV.US

24-000503, 09/03/2024 at 6:52 PM

Page 1/4

MYGOV.US

24-000503, 09/03/2024 at 6:52 PM

Page 2/4

MYGOV.US

24-000503, 09/03/2024 at 6:52 PM

Page 3/4

MYGOV.US

24-000503, 09/03/2024 at 6:52 PM

Page 4/4





Photographs below were taken by Officer Sarah Perez on September 3, 2024, public hearing notices were posted in the front window at City Hall.(PDF OF THE PUBLIC HEARING NOTICE)

6

ZITTA CARL
107 CURRY ST
STARKVILLE, MS 39759

NOTICE

PARCEL NUMBER: 117P-00-020.00
18 EDGEWATER LN., STARKVILLE, MS 39759

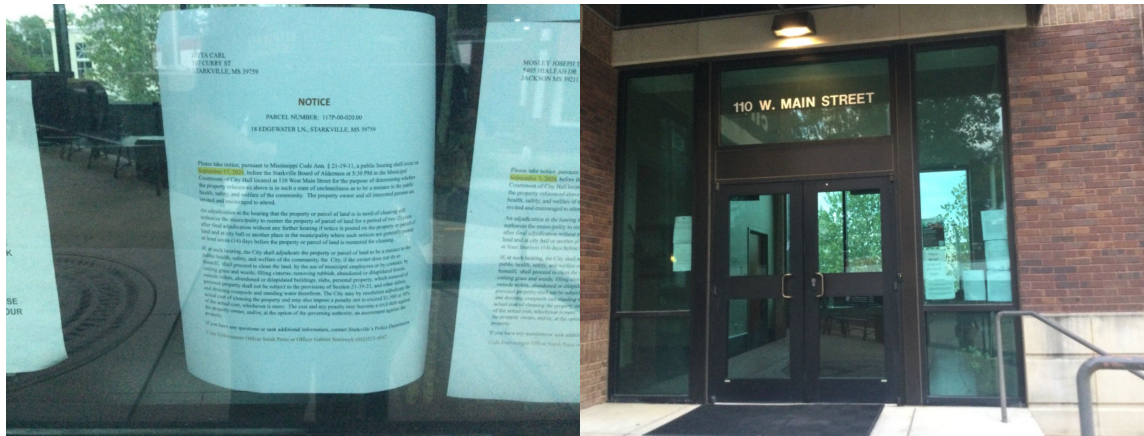
Please take notice, pursuant to Mississippi Code Ann. § 21-19-11, a public hearing shall occur on **September 17, 2024**, before the Starkville Board of Aldermen at 5:30 PM in the Municipal Courtroom of City Hall located at 110 West Main Street for the purpose of determining whether the property referenced above is in such a state of uncleanness as to be a menace to the public health, safety, and welfare of the community. The property owner and all interested persons are invited and encouraged to attend.

An adjudication at the hearing that the property or parcel of land is in need of cleaning will authorize the municipality to reenter the property or parcel of land for a period of two (2) years after final adjudication without any further hearing if notice is posted on the property or parcel of land and at city hall or another place in the municipality where such notices are generally posted at least seven (14) days before the property or parcel of land is reentered for cleaning.

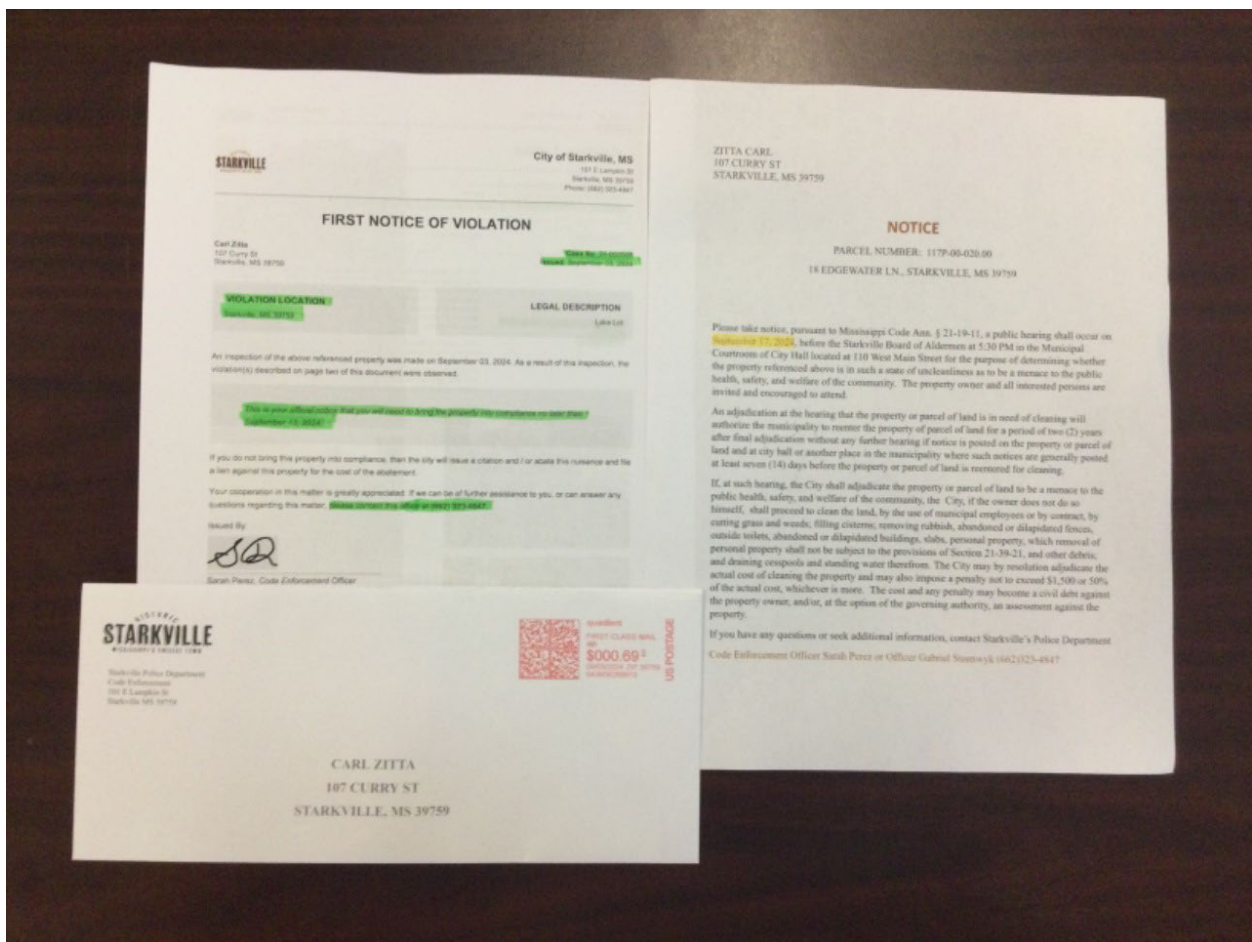
If, at such hearing, the City shall adjudicate the property or parcel of land to be a menace to the public health, safety, and welfare of the community, the City, if the owner does not do so himself, shall proceed to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling cisterns; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property, which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom. The City may by resolution adjudicate the actual cost of cleaning the property and may also impose a penalty not to exceed \$1,500 or 50% of the actual cost, whichever is more. The cost and any penalty may become a civil debt against the property owner, and/or, at the option of the governing authority, an assessment against the property.

If you have any questions or seek additional information, contact Starkville's Police Department **Code Enforcement Officer Sarah Perez or Officer Gabriel Steenwyk (662)323-4847**

(POSTED AT CITY HALL IN WINDOW OF THE FRONT ENTRANCE)



Public Hearing notice mailed to the property owner via US mail on September 3, 2024
(PHOTOS OF MAIL SENT)



The photographs below were taken from the public view at the city road by Officer Sarah Perez at the second inspection on September 10, 2024, at approximately 14:29 hrs. The photographs show that no apparent change has been made to change the appearance of the property.

(CALL CARD)

Call # 24-031589
Date/Time 09/10/2024 14:29:50
Type CODE ENFORCEMENT
How Rcvd OFFICER INITIATED
Sent To Dispatch

Dispatcher PEREZ, S
Disposition REPORT
Zone

Location Address

18 EDGE WATER
STARKVILLE, MS 39759

Officer Information

Badge - Name	Dispatched	Arrived	Cleared	De-Assign	Case Number
PEREZ, S	14:29:50	14:29:50	14:32:10		
PEREZ, S	14:29:50	14:29:50	14:32:10		

Notes

9/10/2024 2:31:34 PM	PEREZ, S	CASE #24-000503 - DILAPIDATED STRUCTURES AND PROPERTY MAINTENANCE
9/10/2024 2:32:01 PM	PEREZ, S	PHOTOS TAKEN SHOWING NO CHANGE IN THE APPEARANCE OF THE PROPERTY











We, at Bird, are formally requesting the consideration of enhanced access to our e-scooters within the City of Starkville, MS. This request stems from substantial user data and community feedback, highlighting a pressing need to extend service hours beyond the current hours of 4:00 AM to 11:00 PM to better serve all community members, particularly those from diverse and late shift employees.

Importance of Enhancing Access for Diverse Communities

1. Addressing Inequity in Transportation:

- Limited operational hours disproportionately affect communities with non-traditional work schedules, students involved in late-night activities, and individuals who rely on e-scooters as an affordable transportation option.
- Extending e-scooter availability would bridge a critical gap, providing equitable access to reliable, affordable, and sustainable transportation for all residents, including those from underserved communities.

2. Community Feedback and Data-Driven Need:

- Our data reveals a significant number of scan attempts outside the current operational hours, reflecting a clear demand for more flexible access to e-scooters.
- Feedback from users underscores the limitations that the current schedule imposes, particularly on those who may not have other convenient or affordable transportation options.

3. Supporting the City's Commitment to Inclusivity:

- Enhancing e-scooter access aligns with the City's goals to promote inclusivity and ensure that transportation options are accessible to all, regardless of socioeconomic status or work schedule.
- By extending e-scooter hours, we can support the broader objectives of fostering an inclusive, connected community where all members can thrive.

Proposed Solutions - Extended Operating Hours:



We propose extending the current e-scooter operating hours to accommodate the needs of diverse communities, ideally from 4:00 AM to 2:00 AM, or, at a minimum from 4:00 AM to 1:00 AM. This change would ensure that more residents and students have access to this essential mode of transportation when they need it most.

By extending e-scooter operating hours, we can significantly enhance access to transportation for diverse communities within Starkville. This change would not only meet a demonstrated demand but also align with the values of inclusivity and equity that are central to our shared vision for the future.

We are committed to working closely with the City to make this proposal a success and are open to further discussions to explore the best ways to implement this change and happy to connect you with Cities/Universities who increased accessibility through hours of operation and did not see an increase in issues that would be deemed negative.

Please Appendix A for data regarding unmet demand in Starkville (users opening the Bird application after service hours, therefore were unable to initiate a trip) and incident reports from Starkville and comparable markets that have extended their service hours.

Greatly appreciate your consideration of our request!

Adam Davis
Director - Partnerships, Policy and Communications
Bird

Appendix A

Starkville, MS: Incident and Demand Data

Missed demand data for the hours between 11pm-4am

- *Data for Jan '23 to Aug 14, '24*

Total After Hours Scans		
Jan 23' - August 14, 2024		
Hour	12:00a - 12:59a	1,656
	1:00a - 1:59a	951
	2:00a - 2:59a	228
	3:00a - 3:59a	81
	11:00p - 11:59p	2,651
	Total	5,567
Total successful trips		13,972
% of successful trips		39.84%

Number of After Hours Scans by Quarter								
		Jan 23' - March 23'	April 23' - June 23'	July 23' - September 23'	October 23' - December 23'	January 24' - March 24'	April 24' - June 24'	July 24' - August 14 '24
Hour	12:00a - 12:59a	317	291	337	230	142	230	62
	1:00a - 1:59a	140	121	222	180	110	125	39
	2:00a - 2:59a	40	66	29	55	33	5	0
	3:00a - 3:59a	3	33	22	9	4	3	7
	11:00p - 11:59p	493	476	556	345	258	366	111
	Total	993	987	1,166	819	547	729	219
Total succ. trips		2,122	2,776	3,054	2,367	1,091	2,243	635
% of succ trips		46.80%	35.55%	38.18%	34.60%	50.14%	32.50%	34.49%

Incident data for similar markets:

- *Data for between the hours of 12am-2am*
- *Data for date range Jan '23 - Aug '24*

Fayetteville, AR (Fayetteville_AR - Gov) = 1 medical incident between 02:46 - 3:30
 Baton Rouge, LA (Baton Rouge_LA) = 0 12am-2am
 Auburn, AL (Auburn_AL) = 0 12am - 2am
 Knoxville, TN = 0 medical incidents between 12am - 2am
 UF, Gainesville (Gainesville_FL - Gov_University) = 0 medical incidents between 12am-2am
Starkville, MS = 0 medical incidents between 11pm-4am



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Administration
AGENDA DATE: September 17, 2024
PAGE: 1

SUBJECT: Consideration of approving the Mississippi State University Student Affairs 2024-2025 budget for the use of the 2% funding in accordance with the 2022 legislative HB 1547

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: This is an annual requirement for each recipient of 2% funding

AUTHORIZATION HISTORY: The original authorization came in 1994 with a referendum and subsequent approval and extension by the legislature.

**REQUESTING
DEPARTMENT:** Administration

**DIRECTOR'S
AUTHORIZATION:** Mayor Lynn Spruill

FOR MORE INFORMATION CONTACT: Mayor Spruill

SUGGESTED MOTION:

Move approval of the proposed MSU Student Affairs 2024-2025 budget for the use of the 2% funding.



Proposed Distribution of 2025 Food & Beverage Sales Tax Allocation

Distribution:	FY2022	FY2023	Proposed FY2024 FY2025
Music Maker Productions	70,000	180,000	280,000 293,000
Bulldog Bash	190,000	190,000	220,000 270,000
Cowbell Cabs/Uber Student		20,000	20,000 20,000
Old Main Music Festival	30,000	30,000	30,000 30,000
Lyceum Series	60,000	91,000	91,000 91,000
Global Lecture Series	20,000	53,000	63,000
Total	370,000	564,000	704,000 704,000

As presented to the Starkville Board of Aldermen



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Administration
AGENDA DATE: September 17, 2024
PAGE: 1

SUBJECT: Consideration of approving the OCEDA 2024-2025 budget for the use of the 2% funding in accordance with the 2022 legislative HB 1547

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: This is an annual requirement for each recipient of 2% funding

AUTHORIZATION HISTORY: The original authorization came in 1994 with a referendum and subsequent approval and extension by the legislature.

**REQUESTING
DEPARTMENT:** Administration

**DIRECTOR'S
AUTHORIZATION:** Mayor Lynn Spruill

FOR MORE INFORMATION CONTACT: Mayor Spruill

SUGGESTED MOTION:

Move approval of the proposed OCEDA 2024-2025 budget for the use of the 2% funding.

OCEDA	
2024-2025 Budget Planning	
GENERAL OPERATIONS	FY 2025 Budget
Income	
48001 INTEREST INCOME	117,000.00
48002 RTC % RENT SHARE	27,000.00
48004 SALE OF MULTI TENANT CTR	198,333.32
48005 GTEC FUNDS	115,352.00
49999 OTHER INCOME	0.00
Total Income	\$ 457,685.32
Expenses	
90031 HOSPITALITY	10,000.00
90032 OFFICE OVERHEAD	20,000.00
90034 INSURANCE/BONDS	20,780.00
90037 LEGAL & PROFESSIONAL	16,500.00
90043 POSTAGE/SHIPPING	0.00
90046 WELCOME SIGN	45,000.00
90047 ENTR. TECHNOLOGY GRANTS	115,352.00
90049 GSDP OCCUPANCY AGREEMENT	20,342.40
90050 GSDP MAN/PERSONAL CONTRACTS	200,000.00
Total Expenses	\$ 447,974.40
Net Income	\$ 9,710.92
2% FOOD & BEVERAGE TAX	
Income	
48020 FOOD/BEVERAGE TAX	\$ 450,000.00
Total Income	\$ 450,000.00
Expenses	
90073 INDUSTRY RELATIONS	45,000.00
90074 GTRDA/LINK	250,000.00
90075 RETAIL/RECRUITMENT	15,000.00
90076 MARKETING/EVENTS	40,000.00
90077 GRANTS	20,000.00
90078 NORTHSTAR PARK	47,210.92
90079 TOURISM DEVELOPMENT	42,500.00
90080 RESTRICTED PROJECT FUND	0.00
Total Expenses	\$ 459,710.92
Net Income	\$ (9,710.92)



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Administration
AGENDA DATE: September 17, 2024
PAGE: 1

SUBJECT: Consideration of approving the CVB 2024-2025 budget for the use of the 2% funding in accordance with the 2022 legislative HB 1547

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: This is an annual requirement for each recipient of 2% funding

AUTHORIZATION HISTORY: The original authorization came in 1994 with a referendum and subsequent approval and extension by the legislature.

**REQUESTING
DEPARTMENT:** Administration

**DIRECTOR'S
AUTHORIZATION:** Mayor Lynn Spruill

FOR MORE INFORMATION CONTACT: Mayor Spruill

SUGGESTED MOTION:

Move approval of the proposed CVB 2024-2025 budget for the use of the 2% funding.

STARKVILLE CVB BUDGET

200 E. MAIN ST.

662-323-3322

phunt@starkville.org

2% Hotel/Motel Tax

	2024-2025
<u>City Hotel Tax & Main Street Assoc</u>	Budget
Income	
CITY OF STARKVILLE	440,000.00
INTEREST INCOME	40,000.00
Total Income	\$ 480,000.00
Expenses	
OPERATING	177,311.39
GROUP & CONVENTION RECURITMENT	40,000.00
MAIN STREET ASSOCIATION	25,000.00
DUES - TOURISM MEMBERSHIPS	30,000.00
LEGAL & PROFESSIONAL	3,000.00
FILM	1,000.00
PARTNER TRAINING	2,000.00
DESTINATION DEVELOPMENT	100,000.00
RETIREMENT DEVELOPMENT	5,000.00
Total Expenses	\$ 383,311.39
Net Income	\$ 96,688.61

2% Food & Beverage Tax (15%)

City of Starkville 2% Food & Beverage Tax

Income	
CITY OF STARKVILLE FOOD & BEV	450,000.00
Total Income	\$ 450,000.00
Expenses	
MARKETING/ADVERTISING/PROJECTS	454,500.00
PROFESSIONAL DEVELOPMENT	6,000.00
SPONSORED PROGRAMS & GRANTS	67,000.00
MSU_ORIENTATION	10,000.00
CONSULTING SERVICES	8,500.00
Total Expenses	\$ 546,000.00
Net Income	\$ (96,000.00)
Overall Net Income	\$ 688.61



**CITY OF STARKVILLE COVER SHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Mayor's Office

AGENDA DATE: September 17, 2024

PAGE: Page 1 of 6

SUBJECT:

Consideration of resolutions authorizing the liens as provided in the attachments.

SUMMARY: This is to authorize the liens that will compensate the city per the authorization in 21-19-11 for placement with the tax assessor's office to collect as part of the process of attaching the lien to the property approved for mowing, cleaning, and/or demolition.

Case #	Location	Date	Amount
24-000515	107 Rex Street	09/04/2024	\$300.00

REQUESTING DEPARTMENT: Mayor's Office

FUNDING SOURCE: N/A

FOR MORE INFORMATION CONTACT:

Lynn Spruill @ 662-323-2525 or l.spruill@cityofstarkville.org

SUGGESTED MOTION:

Move approval of authorizing the lien resolutions for the placing the liens on the properties that have been previously approved for mowing, cleaning, and/or demolition.

**BEFORE THE MAYOR AND BOARD OF ALDERMEN
CITY OF STARKVILLE**

CITY OF STARKVILLE, MISSISSIPPI

LIENOR City of Starkville

VS.

CASE NO. 24-000515

TROY T ROBINSON

OWNER TROY T ROBINSON

RESOLUTION ADJUDICATING COST AND ASSESSING LIEN AGAINST REAL PROPERTY UNDER MISS. CODE ANN. 21-19-11 (1972) AS AMENDED

1. Pursuant to Miss. Code Ann. §21-19-11 (1972), as amended, the City of Starkville gave notice of a public hearing before the governing authorities of the City of Starkville to TROY T ROBINSON (Owner of the property described herein below) to determine whether the real property described herein below was in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community.

Property Owner: TROY T ROBINSON

Address of Owner: 73 BARRINGTON FARMS PKWY, SHARPSBURG, GA 30277

Parcel Number: 118o-00-231.00

Address of Violation: 107 Rex Street, Starkville MS 39759

2. The hearing was held before the Mayor and Board of Aldermen of the City of Starkville on 09/17/2024 following which the property referenced above was found to be a menace to the public health and safety, and the property was ordered to be cleaned immediately. Subsequent to this date, and in accordance with Miss. Code Ann. §21-19-11 (1972), as amended, the City of Starkville proceeded to have the lot mowed and cleaned.
3. Pursuant to Miss. Code Ann. §21-19-11 (1972, as amended), City of Starkville shall charge Owner with the actual cost of lot mowing, including administrative and legal costs of the municipality, and may also impose a penalty of one-half of the actual cost or \$1500.00, whichever is more.
4. The City of Starkville, by and through its Board, at a regularly scheduled meeting held on 09/17/2024, adjudicated the actual cost of lot mowing to be \$300.00. This amount is assessed as a lien on the real property described above.
5. This assessment will be enrolled as a judgment lien on the Oktibbeha County, Mississippi judgment roll in the office of the Circuit Clerk of Oktibbeha County, Mississippi by providing a certified copy of this resolution to the Circuit Clerk, and the tax collector of the municipality shall proceed to sell the land to satisfy the lien as now provided by law for the sale of lands for delinquent municipal taxes. The lien against the property shall be an encumbrance upon the property and shall follow title of the property.
6. Prior to its collection as a judgement lien, this assessment may be collected as a civil debt, and the City of Starkville may institute a suit on open account against the owner of the property in a court of competent jurisdiction in the manner provided by law for the cost and any penalty, plus court costs, reasonable attorney's fees and interest from the date that the property was cleaned. Pursuant to Miss. Code Ann. § 27-41-9 (1972, as amended), an interest charge of one-half of one percent (1/2 of 1%) will accrue monthly on all unpaid liens.

7. The City Clerk is hereby directed to cause a copy of this Resolution to be mailed to the owner advising of the assessment of a lien against the property, and the Owner's right to appeal under Miss. Code Ann §11-51-75 (1972, as amended).

WHEREUPON, the foregoing Resolution was declared passed and adopted at a regular meeting of the Board of Aldermen of Starkville, Mississippi, on this, the 17 day of September, 2024.

CITY OF STARKVILLE, MISSISSIPPI

BY: _____

D. LYNN SPRUILL, MAYOR

ATTEST: _____

LESA HARDIN, CITY CLERK



STATE OF MISSISSIPPI;
COUNTY OF OKTIBBEHA;

LIEN

The City of Starkville, pursuant to Miss. Code Ann. §21-19-11(2), has declared the following described real property to be a menace to the public health, safety, and welfare of the community.

The said property located in the City of Starkville, Mississippi, owned by, **ROBINSON T. TROY** being more particularly described as:

107 Rex St, Parcel #118O-00-231.00

(See attached **Exhibit "A"**)

Pursuant to Miss. Code Ann. §21-19-11(2), the City of Starkville adjudicated the actual cost to clean the property or a parcel of land that is one (1) acre or less at a value that does not exceed Two Hundred Fifty Dollars (\$250.00), excluding administrative costs, by Resolution attached and incorporated herein as Exhibit "B".

Pursuant to the authority vested by §21-19-11(4)(a), the City of Starkville claims a lien against the property and requests the Oktibbeha County Chancery Clerk to enroll this lien. The City of Starkville has assessed the total cost for cleanup and penalties of the above referenced property in the lien amount of \$300.00.

Lynn Spruill, Mayor

Lesa Hardin, City Clerk

9-10-24

Date

9-10-2024

Date



Oktibbeha County, MS

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Oktibbeha County Tax Assessor/Collector
JoHelen Walker

101 E. Main Street Ste. 103
39759 Starkville, MS
662-323-1273

Fax: 662-338-1066
Date Printed: 9/9/2024

PPIN	9998
PARCEL_ID	1180-00-231.00
OWNERNAME	ROBINSON TROY T
ADDRESS1	73 BARRINGTON FARMS PKWY
ADDRESS2	
CITY	SHARPSBURG
STATE	GA
ZIP	30277
SECTION	34
TOWNSHIP	19N
RANGE	14E
LEGAL1	LOT 10-REX ST SUB
LEGAL2	
LEGAL3	
TAX_DIST	5110
REGION	BB
CULT_AC1	0
CULT_AC2	0
UNCULT_AC1	0
UNCULT_AC2	0
TOTAL_AC	0
CULT_VAL1	0
CULT_VAL2	7000
UNCULT_VAL1	0
UNCULT_VAL2	0
LAND_VAL	7000
IMP_VAL1	0
IMP_VAL2	500
TOTALVALUE	7500
EXEMPT_CD	0
HOMESTEAD	
DEED_BOOK	2022
DEED_PAGE	1977
DEED_DATE	3/9/2022
SITUS_ADDR	107 REX ST

EXHIBIT "B "

107 Rex

Employees	Equipment used
Andrew McDaniel	Weed Eater
Employee Labor Total:	\$ 250.00
Administrative Fee:	\$ 50.00
Main Total:	\$ 300.00





**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM NO:
AGENDA DATE: Tabled from September 3, 2024
PAGE: 1

SUBJECT: Request consideration of updating the water and sewer rates for Starkville Utilities effective October 1, 2024.

AMOUNT & SOURCE OF FUNDING:

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp, General Manager

FOR MORE INFORMATION CONTACT: Edward Kemp 323-3133

At the Board work session on 8/30, Starkville Utilities will present their updated Capital Improvement plan along with a recommendation on funding the plan.

The Capital Improvement plan was built based on the findings and recommendations of the recently completed overall evaluations for the Wastewater Treatment Plant and the Water Treatment System. It is a proactive plan that addresses critical needs and prepares for continued growth.

Mississippi State University Extension Service will be presenting their findings of the water and sewer rate comparisons and recommendations to fund the plan.

The last rate evaluation was completed in 2022.

SUGGESTED MOTION:

Move approval of the updating the water and sewer rate schedule for Starkville Utilities effective October 1, 2024.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Board Business

AGENDA DATE: September 17th, 2024

PAGE: Page 1 of 1

SUBJECT:

Consideration of approving the low bid from Brislin, Inc. in the amount of \$458,000.00 to replace the heating, ventilation, and air conditioning (HVAC) system at the Starkville-Oktibbeha County Public Library.

AMOUNT & SOURCE OF FUNDING: General Fund and TIF Bond Fund

There is \$200,000 which was budgeted for the Garan property redevelopment (200.800.820.886) TIF which will be adjusted to this purchase as well as interest earned from investments which can be adjusted in the budget.

REQUESTING DEPARTMENT: Engineering

DIRECTOR'S AUTHORIZATION: Cody Burnett

SUMMARY:

Lump sum bids were received from two contractors including Brislin Inc. and S. M. Lawrence. The project was designed by Engineering Resource Group, Inc. (ERGMS). Bid amounts are shown below.

Brislin, Inc.	\$458,000
S. M. Lawrence	\$475,000

After discussing the project with contractors and designers, it is recommended to proceed with approval of the low bid. There are no apparent cost savings or value-engineering measures that could be incorporated as a part of rebidding process. Furthermore, it is expected that costs will increase next year due to federal refrigerant requirements. There is also an approximately 20 to 25-week lead time on some components of the HVAC system.

FOR MORE INFORMATION CONTACT:

Cody Burnett @ 662-323-2525 ext. 3123 or c.burnett@cityofstarkville.org

SUGGESTED MOTION:

Move approval to the low bid from Brislin, Inc. in the amount of \$458,000.00 to replace the heating, ventilation, and air conditioning (HVAC) system at the Starkville-Oktibbeha County Public Library.



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM NO:
AGENDA DATE: 09/17/24
PAGE: 1

SUBJECT: Starkville Henderson & Sand Roads Wastewater – CDBG
MBE/WBE Plan Resolution

AMOUNT & SOURCE OF FUNDING - \$750,000; Mississippi Development Authority, CDBG
\$478,350; Starkville Utilities

FISCAL NOTE: N/A

REQUESTING
DEPARTMENT: Starkville Utilities/Mayor's Office

DIRECTOR'S
AUTHORIZATION:

FOR MORE INFORMATION CONTACT: Phylis Benson, Golden Triangle PDD, (662) 320-2007

PRIOR BOARD ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

DEADLINE: N/A

AUTHORIZATION HISTORY:

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
---------------	---------------------------

STAFF RECOMMENDATION: N/A

ADDITIONAL INFORMATION:

Suggested Motion: “MOVE APPROVAL OF ESTABLISHING GOALS FOR MINORITY AND WOMEN-OWNED BUSINESS PARTICIPATION FOR THE HENDERSON & SAND ROADS WASTEWATER COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECT.”

RESOLUTION

Starkville, Mississippi

**ESTABLISHING GOALS FOR MINORITY AND WOMEN-OWNED
BUSINESS PARTICIPATION**

WHEREAS, Starkville, Mississippi anticipates receiving a Community Development Block Grant (CDBG) Grant from the Mississippi Development Authority, Community Services Division; and

WHEREAS, a requirement of the CDBG program is that the City of Starkville establish goals for the participation of Minority-Owned and Operated Business Enterprises (MBEs) and Woman-Owned and Operated Business Enterprises (WBEs) in the implementation of its CDBG project; and

NOW THEREFORE BE IT RESOLVED that the Starkville Board of Aldermen adopts the goal of 10% participation by MBEs and 5% participation by WBEs in the implementation of its CDBG project for Henderson and Sand Roads Wastewater Improvements.

ADOPTED this the 17th day of September 2024.

D. Lynn Spruill, Mayor

ATTEST:

Lesia Hardin, City Clerk

(SEAL)



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM NO:
AGENDA DATE: 09/17/24
PAGE: 1

SUBJECT: Starkville Henderson & Sand Roads Wastewater – CDBG
Maintenance Plan Resolution

AMOUNT & SOURCE OF FUNDING - \$750,000; Mississippi Development Authority, CDBG
\$478,350; Starkville Utilities

FISCAL NOTE: N/A

REQUESTING
DEPARTMENT: Starkville Utilities/Mayor's Office

DIRECTOR'S
AUTHORIZATION:

FOR MORE INFORMATION CONTACT: Phylis Benson, Golden Triangle PDD, (662) 320-2007

PRIOR BOARD ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

DEADLINE: N/A

AUTHORIZATION HISTORY:

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
---------------	---------------------------

STAFF RECOMMENDATION: N/A

ADDITIONAL INFORMATION:

Suggested Motion: “MOVE APPROVAL OF A MAINTENANCE PLAN RESOLUTION FOR THE HENDERSON & SAND ROADS WASTEWATER COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECT.”

**A RESOLUTION
OF THE CITY OF STARKVILLE BOARD OF ALDERMEN
COMMITTING RESOURCES TO MAINTAIN CDBG IMPROVEMENTS
TO THE HENDERSON & SAND ROADS AREA WASTEWATER
IMPROVEMENTS IN THE CITY OF STARKVILLE**

WHEREAS, the Mississippi Community Development Block Grant Program (CDBG) has made funding available for improvements to the Henderson and Sand Roads Wastewater Improvements project in the City of Starkville; and

WHEREAS, the City of Starkville, Mississippi has specific obligations to maintain the wastewater system within the municipality; and

WHEREAS, the City of Starkville, Mississippi, utilizing the City's Public Utilities Maintenance Staff, intends to maintain the aforementioned wastewater system on a perpetual basis as a part of the City of Starkville Infrastructure Plan; and;

WHEREAS, the City of Starkville, Mississippi has the financial ability to maintain the wastewater improvements upon completion of this Community Development Block Grant (CDBG) project;

NOW, THEREFORE, BE IT RESOLVED, by the City of Starkville, Mississippi, Board of Aldermen that the City does hereby commit budgeted funds from the City of Starkville Utilities Sewer Fund of approximately one thousand dollars (\$1,000) per year (excluding inflation and depreciation) to be used as needed, realizing that failure to maintain the funded improvements will affect future funding from the Mississippi Community Development Block Grant (CDBG) Program;

ADOPTED, THIS THE 17TH DAY OF SEPTEMBER 2024, by the Board of Aldermen of the City of Starkville in a regular meeting.

D. Lynn Spruill, Mayor

Lesa Hardin, City Clerk

(SEAL)



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM NO:
AGENDA DATE: 09/17/2024
PAGE: 1

SUBJECT: Starkville Henderson & Sand Roads Wastewater – CDBG
Section 3 Plan Resolution

AMOUNT & SOURCE OF FUNDING - \$750,000; Mississippi Development Authority, CDBG
\$478,350; Starkville Utilities

FISCAL NOTE: N/A

REQUESTING
DEPARTMENT: Starkville Utilities/Mayor's Office

DIRECTOR'S
AUTHORIZATION:

FOR MORE INFORMATION CONTACT: Phylis Benson, Golden Triangle PDD, (662) 320-2007

PRIOR BOARD ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

DEADLINE: N/A

AUTHORIZATION HISTORY:

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
---------------	---------------------------

STAFF RECOMMENDATION: N/A

ADDITIONAL INFORMATION:

Suggested Motion: “MOVE APPROVAL OF A SECTION 3 PLAN RESOLUTION FOR THE HENDERSON & SAND ROADS WASTEWATER COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECT.”

**SECTION 3 PLAN RESOLUTION
CITY OF STARKVILLE, MISSISSIPPI**

WHEREAS, the City of Starkville has submitted a Community Development Block Grant (CDBG) application for possible 2024 funding from the Mississippi Development Authority, by virtue of this submission, if awarded, the City of Starkville is required by the Mississippi Development Authority and Section 3 of the Housing and Urban Development Act of 1968 to adopt a Section 3 Plan; and

WHEREAS, the Section 3 Plan is intended to ensure, to the greatest extent feasible, that training and employment opportunities generated by the U.S. Department of Housing and Urban Development projects be given to low income residents of the Section 3 project area and that contracts for work in connection with this project be awarded to qualified Section 3 Business Concerns.

WHEREAS, if awarded, it is the intention of City of Starkville to implement its Community Development Block Grant projects in accordance with all program regulations including the said Section 3 requirements.

NOW, THEREFORE, BE IT RESOLVED that the City of Starkville Board of Aldermen adopts the Community Development Block Grant Section 3 Plan, which is attached here to as "Attachment A" and made a part hereof.

ADOPTED this the 17th day of September 2024.

City of Starkville, Mississippi

ATTEST:

Lesa Hardin, City Clerk

BY: _____
D. Lynn Spruill, Mayor

(SEAL)

“Attachment A”

GRANTEE SECTION 3 ACTION PLAN

The City of Starkville Board agrees to develop local procedures designed to implement the following steps to increase opportunities for training and employment for lower income residents of the Section 3 covered area of the City of Starkville, and increase the utilization of business concerns within the Section 3 covered area of the City of Starkville or owned by Section 3 area residents.

A. To identify projected employment, training and contracting opportunities as the recipient of federal funds and to facilitate the training and employment of Section 3 residents and contracting with Section 3 businesses.

B. To recruit Section 3 residents for available opportunities through: local advertising media; posted signs; community organizations and public and private institutions operating within or serving the project area.

C. To identify eligible business concerns for federal funded contracts through: the Chamber of Commerce, business associations, and local advertising media including newspapers; public signage; citizen advisory boards; and all other appropriate referral sources.

D. To maintain a list of eligible business concerns for utilization in federally funded procurements, to notify appropriate project area business concerns of pending contractual opportunities, and to make available this list for procurement needs.

E. To require all bidders on contracts to submit a written Section 3 Hiring and Business Utilization Plan and require the contractor to submit reports to document actual accomplishments.

F. To include Section 3 information in procurement solicitations, incorporate Section 3 clauses in contractual documents, and review Section 3 information at the preconstruction conference and then monitor contractor compliance.

G. To maintain records, including copies of correspondence, memoranda, reports, contracts, etc., which document that the above action steps have been taken and any barriers encountered. To submit reports on accomplishments as required.

H. To designate a local government official to coordinate implementation of this Section 3 Plan.

I. To the extent feasible, additional affirmative steps will be taken to encourage and utilize Section 3 residents and businesses and to reach employment, training and contracting goals.

As the chief local official, I have read and fully agree to this Section 3 Action Plan and agree to actively pursue full implementation of this program.

D. Lynn Spruill, Mayor

September 17, 2024
Date



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM NO:
AGENDA DATE: 09/17/24
PAGE: 1

SUBJECT: Starkville Henderson & Sand Roads Wastewater – CDBG
Code of Standards of Conduct Resolution

AMOUNT & SOURCE OF FUNDING - \$750,000; Mississippi Development Authority, CDBG
\$478,350; Starkville Utilities

FISCAL NOTE: N/A

REQUESTING
DEPARTMENT: Starkville Utilities/Mayor's Office

DIRECTOR'S
AUTHORIZATION:

FOR MORE INFORMATION CONTACT: Phylis Benson, Golden Triangle PDD, (662) 320-2007

PRIOR BOARD ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

DEADLINE: N/A

AUTHORIZATION HISTORY:

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
---------------	---------------------------

STAFF RECOMMENDATION: N/A

ADDITIONAL INFORMATION:

Suggested Motion: "MOVE APPROVAL OF ADOPTING CODE OF STANDARDS OF CONDUCT FOR THE HENDERSON & SAND ROADS WASTEWATER COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROJECT."

RESOLUTION

Starkville, Mississippi

CODE OF STANDARDS OF CONDUCT

On this, the 17th day of September 2024, the City of Starkville, Mississippi, as a recipient of federal funds, does hereby resolve to comply with regulations set forth in 24 CFR Part 85.36(3) or 84.42, Section 92.356 of the Final Rule under the Community Development Block Grant (CDBG) program and Section 25-4-105 of the Mississippi Code of 1972, as amended. Such Code of Standards of Conduct provides that:

No employee, officer, or agent of the recipient shall participate in selection, or in the award or administration of a contract supported by Federal funds if a conflict of interest, real or apparent, would be involved. Such a conflict would arise when:

- (i) The employee, officer or agent,
- (ii) Any member of his immediate family,
- (iii) His or her partner, or
- (iv) An organization which employs, or is about to employ, any of the above, has a financial or other interest in the firm selected for award. The recipient's officers, employees or agents will neither solicit nor accept gratuities, favors or anything of monetary value from contractors, potential contractors or parties to recipient's agreements. In resolving to comply with the above stated requirements, we hereby agree to the State of Mississippi's enforcement of the provisions of disciplinary actions prescribed in Section 25-4-109 and 25-4-111 of the Mississippi Code of 1972, as amended, should any of these standards be violated by the recipient's officers, employees, or agents, or by contractors or subcontractors of their agents.

Be it further resolved that the City of Starkville, Mississippi, shall comply with the applicable requirements set forth in 24CFR Part 84.44 or Part 85.36, OMB Circulars A-87, A-122 or A-21 or A-133, and all relevant Community Services Division (CSD) Policy Statements.

The above Resolution was officially adopted and duly recorded in the minutes of the before mentioned recipient.

ATTEST:

Lesa Hardin, City Clerk

D. Lynn Spruill, Mayor

(SEAL)



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Community Dev.- Planning
AGENDA DATE: September 17, 2024
PAGE: Page 1 of 3

SUBJECT:

Discussion and consideration of a Special Event request by the Mississippi State University Student Association to hold the 2024 Bulldog Bash on October 4, 2024, and have City participation with in-kind services.

April 2, 2024

FISCAL NOTE:

The estimated cost of services provided by the city is \$41,394.38.

Estimated costs of services:	
Department	Cost
Police Department	\$24,750.00
Fire Department	\$700.00
Sanitation Department	\$12,644.38
Utility Department	\$500.00
Street Department	\$2,800.00
Total	\$41,394.38

SUMMARY:

This item was previously approved on April 2nd by the Board of Aldermen under the condition that insurance was provided by Tuesday, September 9th, 2024. Insurance was not provided by that deadline. Therefore, reapproval is required.

The applicant, Mississippi State University Student Association, requests to hold the 2024 Bulldog Bash and have the City participate with in-kind services on October 4, 2024. The request is to hold the concert event Downtown. Setup for the event will begin at 2:00 am on October 4, 2024, and complete takedown by 6:00 am on October 5, 2024. The concert portion of the event is scheduled for 1-11 pm. The event map can be seen in Attachment 1, and the road closing times in Attachment 2. The requested service includes the Starkville Police Department, Sanitation Department, Fire Department, Streets Department, and Starkville Utilities, with a total estimated cost of \$41,394.38.

In addition to the downtown street closures, there will be additional street closures in the Cotton District in anticipation of large crowds after the event. The closures are planned for the intersection of University Drive at Maxwell Street and Page Avenue. Additionally, a street closure will be at the Intersection of Maxwell Street and Lummus Street and any other street deemed necessary. The street closure will last from 12:00 p.m. until 2:00 a.m.

Recommended Condition of Approval:

1. Proof of Insurance, as required in Section 2 of the Special Events Policy, shall be required before the special event may be held.
2. The City shall be reimbursed 50% of the document cost of services provided by each department after the event.

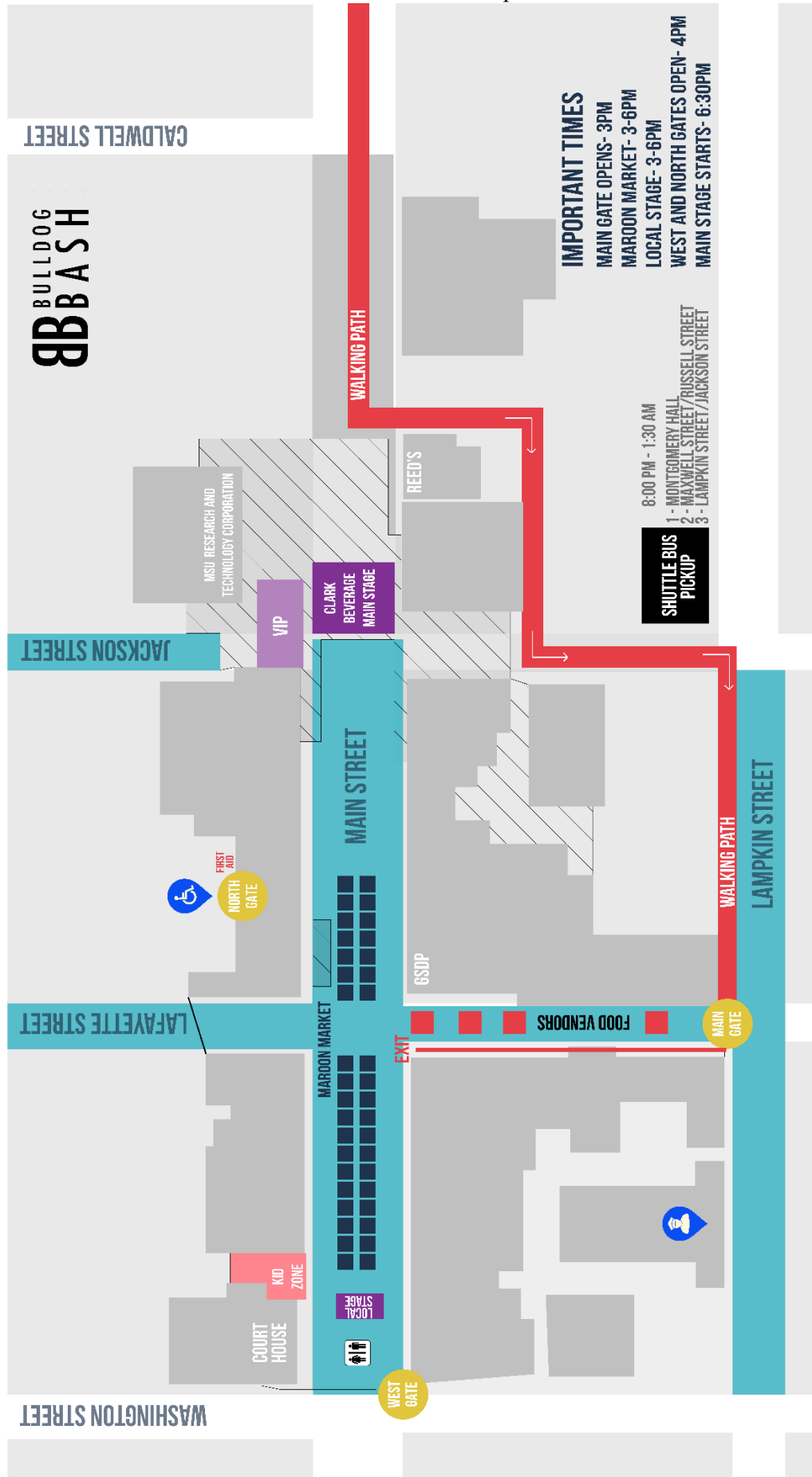
FOR MORE INFORMATION CONTACT:

Daniel Havelin @ 662-323-2525 ext. 3136 or Lyle McCaskey @ 662-323-2525 ext. 3130

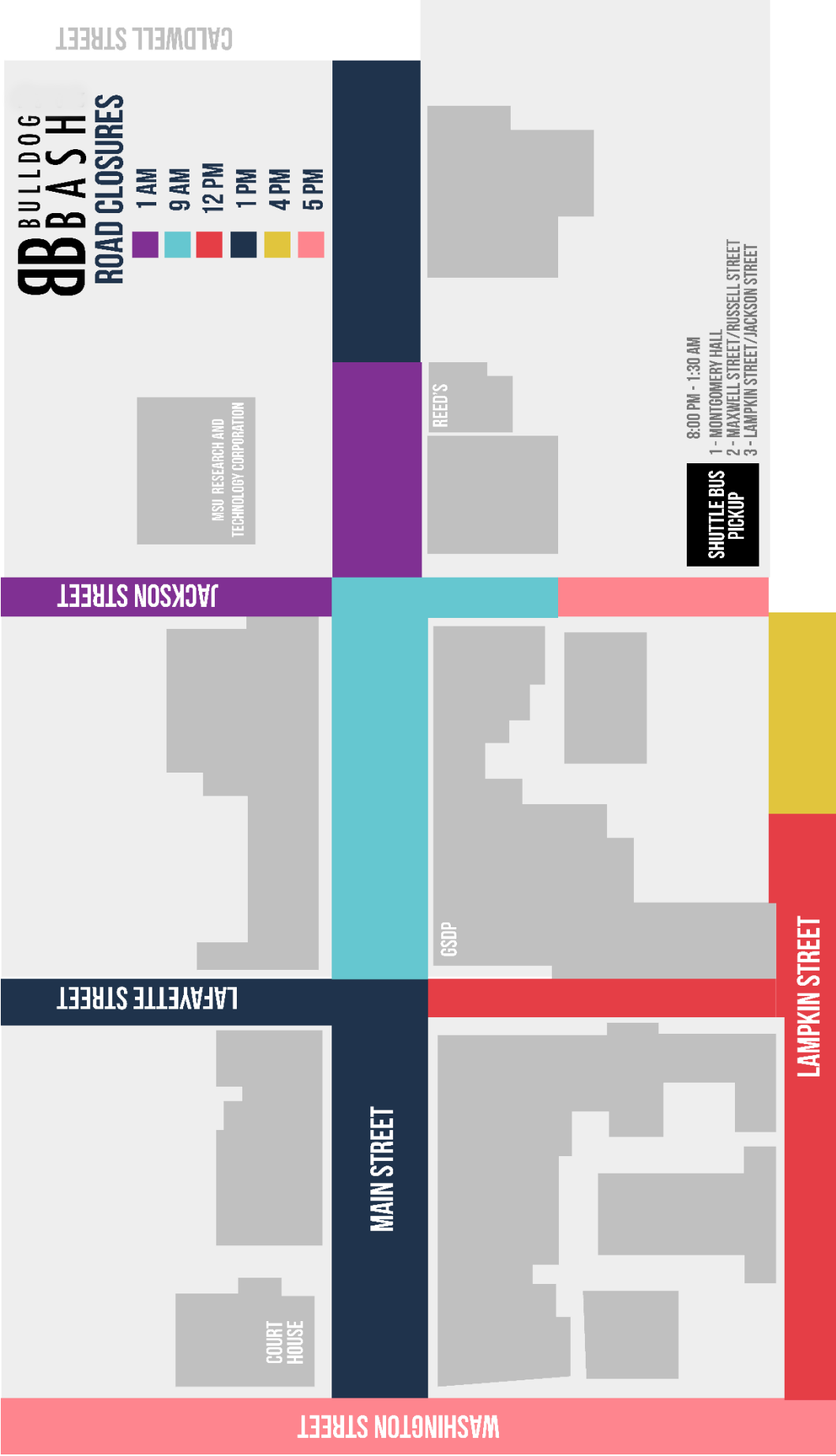
SUGGESTED MOTION:

Move approval of the 2024 Bulldog Bash with in-kind services to be held on October 4, 2024, with two conditions.

Attachment 1-Event Map



Attachment 2- Road Closing Times





**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Streets

AGENDA DATE: September 17th, 2024

PAGE: Page 1 of 2

SUBJECT:

Consideration of approving the 2025 Street Improvement Roadway Listing.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: N/A

AUTHORIZATION HISTORY:

REQUESTING DEPARTMENT: Engineering

DIRECTOR'S AUTHORIZATION: Cody Burnett

SUMMARY:

Please find the proposed listing of roadways for improvement as a part of the fiscal year 2025 Street Improvement Program. This approval is being requested early in order to provide contractors the ability to work in the Fall of 2024 if scheduling allows. Any changes or addendums to the plan will be brought before the Board of Aldermen for additional consideration.

FOR MORE INFORMATION CONTACT:

Cody Burnett @ 662-323-2525 ext. 3123 or c.burnett@cityofstarkville.org

SUGGESTED MOTION:

Move approval to the 2025 Street Improvement Roadway Listing.

City of Starkville 2025 Street Improvement List												
No	Street	Project Limits (from)	Project Limits (to)	Classification	Length	Width	Road Rating	Work Type	Total Estimate with Contingency & Testing	Estimated Subtotal	Contingency 4%	Testing & Inspection 1%
1	Spring St	Hwy 12	Russell St	Minor Arterial	1940	45	3	Patch, Mill, Overlay, Striping	\$267,346	\$254,546	\$10,200	\$2,600
2	Louisville St	Hwy 12	Linden Cir	Minor Arterial	1675	50	4	Patch, Mill, Overlay, Striping	\$203,357	\$193,557	\$7,800	\$2,000
3	N/S Montgomery	E Lampkin St	Critz St	Minor Arterial	2955	33	4	Patch, Mill, Overlay, Striping	\$251,917	\$239,917	\$9,600	\$2,400
4	S Montgomery	Lynn Ln	Grand Ridge Rd	Minor Arterial	3700	37	4	Patch, Mill, Overlay, Striping	\$349,490	\$332,690	\$13,400	\$3,400
5	E Gillespie St	S Montgomery St	Russell St	Major Collector	1400	30	4	Patch, Mill, Overlay, Striping	\$106,544	\$101,344	\$4,100	\$1,100
6	E Lee Blvd	On Street Parking		Major Collector	2290	16	2	Patch, Mill, Overlay, Striping	\$132,001	\$125,601	\$5,100	\$1,300
7	S Washington St	W Lampkin St	RR Bridge	Minor Collector	775	27	2	Patch, Mill, Overlay, Striping	\$68,171	\$64,871	\$2,600	\$700
8	Wood St	Louisville St	S Jackson St	Minor Collector	2425	25	4	Patch, Mill, Overlay, Striping	\$159,274	\$151,574	\$6,100	\$1,600
9	Banyan Rd	Laurel Hill Dr	Gardenia Dr	Local	1955	30	2	Patch, Mill, Overlay	\$181,338	\$172,538	\$7,000	\$1,800
10	Cedar Creek Ln	W Garrard Rd	Dead End	Local	3500	19	3	Patch, Mill, Overlay	\$206,994	\$197,094	\$7,900	\$2,000
11	Alfred Perkins St	N Long St	Dead End	Local	490	29	3	Patch, Mill, Overlay	\$34,712	\$32,912	\$1,400	\$400
12	Peoples St	Reed Rd (North)	Reed Rd (South)	Local	1460	38	3	Patch, Mill, Overlay	\$136,012	\$129,512	\$5,200	\$1,300
13	Sadye Weir St	Reed Rd	Peoples St	Local	540	37	3	Patch, Mill, Overlay	\$48,083	\$45,683	\$1,900	\$500
14	South Ln	Northside Dr	Dead End	Local	295	36	3	Patch, Mill, Overlay	\$26,167	\$24,867	\$1,000	\$300
15	Frontier Dr	Westside Dr	N Long St	Local	980	28	4	Patch, Mill, Overlay	\$67,182	\$63,882	\$2,600	\$700
16	Rosewood Dr	Plum Rd	Dead End	Local	236	29	4	Patch, Mill, Overlay	\$16,576	\$15,776	\$700	\$100
17	Southdale Dr	S Montgomery St	Dead End	Local	530	27	4	Patch, Mill, Overlay	\$35,532	\$33,732	\$1,400	\$400
18	Louisville St	Linden Cir	Lynn Lane	Minor Arterial	2170	40	5	Patch, Scrub Seal, Microsurface	\$119,782	\$113,982	\$4,600	\$1,200
19	Lynn Ln	Louisville St	S Montgomery St	Major Collector	3934	22	5	Patch, Scrub Seal, Microsurface	\$123,523	\$117,523	\$4,800	\$1,200
20	Bridle Path	Hwy 389	Woodlawn Rd	Local	2650	21	5	Patch, Scrub Seal, Microsurface	\$73,004	\$69,504	\$2,800	\$700
21	Woodlawn Rd	Bridle Path	Hwy 389	Local	2755	20	5	Patch, Scrub Seal, Microsurface	\$71,704	\$68,204	\$2,800	\$700
22	Douglas McArthur Dr	Stark Rd	Dead End	Local	3742	30	5	Patch, Scrub Seal, Microsurface	\$147,524	\$140,324	\$5,700	\$1,500
23	Dogwood Dr	Plum Rd	Spruce Ln	Local	1025	29	5	Patch, Scrub Seal, Microsurface	\$39,276	\$37,376	\$1,500	\$400
24	Pinebrook Rd	Plum Rd	Dead End	Local	633	29	5	Patch, Scrub Seal, Microsurface	\$24,703	\$23,403	\$1,000	\$300
25	Hemlock Dr	Plum Rd	Dead End	Local	335	30	5	Patch, Scrub Seal, Microsurface	\$13,332	\$12,532	\$600	\$200
26	Mangrove Palm	Plum Rd	Dead End	Local	775	33	5	Patch, Scrub Seal, Microsurface	\$34,016	\$32,316	\$1,300	\$400
27	Plum Rd	Spruce Ln	Douglas McArthur Dr (East End)	Local	1638	28	5	Patch, Scrub Seal, Microsurface	\$59,731	\$56,831	\$2,300	\$600
28	Meadowview Dr	Douglas McArthur Dr	Plum Rd	Local	750	29	5	Patch, Scrub Seal, Microsurface	\$28,666	\$27,266	\$1,100	\$300
29	Cottonwood Dr	Plum Rd	Pin Oak Dr	Local	870	27	6	Patch, Scrub Seal, Microsurface	\$30,887	\$29,387	\$1,200	\$300
30	Louisville St	Industrial Park Rd	City Limits	Major Collector	5378	23	6	Patch, Crack Seal, Microsurface	\$125,083	\$119,083	\$4,800	\$1,200
31	Moncreif Park	Dog Park Parking		Park				Overlay, Striping	\$10,380	\$9,880	\$400	\$100
									\$3,192,310	\$3,037,710	\$122,900	\$31,700



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: September 17, 2024
PAGE: Page 1 of 2

SUBJECT: Consideration of approval of the low quote from Welding Works for a handrail in the amount of \$8,000.00 as part of the Highway 12 and Spring Street project.

AMOUNT & SOURCE OF FUNDING:

Fund 300- Capital Projects Fund

SUMMARY:

The portion of sidewalk in front of Express Care Clinic that was recently constructed as part of the Highway 12 and Spring project requires a handrail to make it ADA compliant.

A quote tabulation is attached.

REQUESTING DEPARTMENT: Engineering & Street

DIRECTOR'S AUTHORIZATION: Cody Burnett

FOR MORE INFORMATION CONTACT:

Cody Burnett @ 662-323-2525 ext 3123 or c.burnett@cityofstarkville.org

Chris Williams @ 662-323-2525 ext 3122 or c.williams@cityofstarkville.org

Stephen Kachelman @ 662-323-2525 ext 3111 or s.kachelman@cityofstarkville.org

SUGGESTED MOTION: Move for approval of the low quote from Welding Works for a handrail in the amount of \$8,000.00 as part of the Highway 12 and Spring Street project.



MISSISSIPPI'S COLLEGE TOWN
CITY OF STARKVILLE

ENGINEERING DEPARTMENT
CITY HALL, 110 W. MAIN STREET
STARKVILLE, MISSISSIPPI 39759-2944

24024 - Hwy 12 & Spring St Handrail

Quote Tabulation - September 3, 2024

				T&M Steel		Welding Works	
Item No.	Description	Estimated Quantity	Unit	Unit Price	Extension	Unit Price	Extension
I	~64 LF of handrail along sidewalk ramp in front of Express Care Clinic.	I	LS	\$ 10,284.00	\$ 10,284.00	\$ 8,000.00	\$ 8,000.00
				Total:	\$ 10,284.00	Total:	\$ 8,000.00
				LOW BID			

I certify that this is a correct tabulation of all bids received for this Project on the date stated above.



Signature



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Streets
AGENDA DATE: September 17th, 2024
PAGE: Page 1 of 3

SUBJECT:

Consideration of approving the change orders to extend the term contracts with Falcon Contracting Co., LLC, T. L. Wallace Construction, Inc., and JC Cheek Contractors, Inc. for the Annual Asphalt Overlays, Pavement Surface Treatments, and Pavement Striping Term Contracts, respectively, for one calendar year.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: N/A

AUTHORIZATION HISTORY:

March 19th, 2024: The Board of Aldermen approved the low bids from Falcon Contracting Co., LLC and T. L. Wallace Construction, Inc. with the option to renew the contract annually for up to four additional years.

April 2nd, 2024: The Board of Aldermen approved the low bid from JC Cheek Contractors, Inc. with the option to renew the contract annually for up to four additional years.

REQUESTING DEPARTMENT: Engineering

DIRECTOR'S AUTHORIZATION: Cody Burnett

SUMMARY:

All three of these contracts are a part of the City's annual roadway improvement project. The term contracts provide the option to renew the contract annually for up to four consecutive years. The term contract prices are still within market range, and the Engineering Department has found the work performed by these companies to be satisfactory and is therefore recommending a one-year extension of both contracts. The contracts are set to provide increases or decreases in fuel and emulsion costs based on the posted index provided by the Mississippi Department of Transportation.

FOR MORE INFORMATION CONTACT:

Cody Burnett @ 662-323-2525 ext. 3123 or c.burnett@cityofstarkville.org

SUGGESTED MOTION:

Move approval to the change orders to extend the term contracts with Falcon Contracting Co., LLC, T. L. Wallace Construction, Inc., and JC Cheek Contractors, Inc. for the Annual Asphalt Overlays, Pavement Surface Treatments, and Pavement Striping Term Contracts, respectively, for one calendar year.



CONTRACT CHANGE ORDER

DATE:	9/10/2024
ORDER NO.:	One (1)
CONTRACT FOR:	Term Contract for Annual Pavement Striping
OWNER:	City of Starkville
CONTRACTOR:	JC Cheek Contractors, Inc.

You are hereby requested to comply with the following changes from the contract plans and specifications.

Description of Changes (Supplemental Plans and Specifications Attached, if any)	DECREASE in contract price	INCREASE in contract price
Term Adjustment (1 Year) Unit Prices Increased by 0.3% per CPI Index (See attachment)		
Totals =	\$ -	\$ -
Net Change in Contract Price =	\$ -	\$ -

Justification: This change order increases the term of the contract for one additional year with two (2) optional years remaining.

The amount of the Contract will be (increased) / (decreased) by the sum of:

See attached unit prices

The Contract Total including this and previous change orders will be:

Unit Price Contract with No Total

The Contract Period provided for completion will be (increased) / ~~(decreased)~~ / ~~(unchanged)~~ by:

365 calendar days

This document will become a supplement to the contract and all provisions will apply hereto.

Accepted:

Owner (print) (signature) (date)

Accepted:

Contractor (print) (signature) (date)

24008 Term Bid Contract for Annual Pavement Striping - FY 2025 Renewal

	Month	CPI Index
Original Contract	March 2024	\$306.53
2025 Renewal	July 2024	\$307.42

Percent Change = 0.3%

			Original Unit Prices	Updated FY 2025
Item No.	Description	Unit	Unit Price	Unit Price
1	4" Thermoplastic Traffic Stripe, Skip White	LF	\$ 1.00	\$ 1.00
2	4" Thermoplastic Edge Stripe, Continuous White	LF	\$ 1.00	\$ 1.00
3	4" Thermoplastic Traffic Stripe, Skip Yellow	LF	\$ 1.00	\$ 1.00
4	4" Thermoplastic Traffic Stripe, Continuous Yellow	LF	\$ 1.00	\$ 1.00
5	Thermoplastic Detail Stripe, 4" White	LF	\$ 2.50	\$ 2.51
6	Thermoplastic Detail Stripe, 4" Yellow	LF	\$ 2.50	\$ 2.51
7	Thermoplastic Detail Stripe, 4" Green	LF	\$ 12.00	\$ 12.03
8	Thermoplastic Detail Stripe, 4" Blue	LF	\$ 9.00	\$ 9.03
9	Thermoplastic Legend, Blue	EA	\$ 1,000.00	\$ 1,002.91
10	Thermoplastic Legend, White	SF	\$ 18.00	\$ 18.05
11	Thermoplastic Legend, Green	SF	\$ 30.00	\$ 30.09
12	Thermoplastic Legend, 24 in. Stop Bar	LF	\$ 4.00	\$ 4.01
13	4" Painted Stripe, Solid White	LF	\$ 0.75	\$ 0.75
14	4" Painted Stripe, Skip White	LF	\$ 0.75	\$ 0.75
15	4" Painted Stripe, Solid Yellow	LF	\$ 0.75	\$ 0.75
16	4" Painted Stripe, Skip Yellow	LF	\$ 0.75	\$ 0.75
17	4" Painted Stripe, Solid Blue	LF	\$ 6.00	\$ 6.02
18	Painted Legend, Blue	EA	\$ 500.00	\$ 501.46
19	24" Stop Bar, Paint	LF	\$ 2.50	\$ 2.51
20	Temp. 4" Painted Stripe, Solid White	LF	\$ 0.50	\$ 0.50
21	Temp. 4" Painted Stripe, Skip White	LF	\$ 0.50	\$ 0.50
22	Temp. 4" Painted Stripe, Solid Yellow	LF	\$ 0.50	\$ 0.50
23	Temp 4" Painted Stripe, Skip Yellow	LF	\$ 0.50	\$ 0.50
24	Temp 24" Stop Bar	LF	\$ 0.50	\$ 0.50
25	Removal of Markings	LF	\$ 5.00	\$ 5.01
26	Removal of Legend	SF	\$ 10.00	\$ 10.03

HISTORIC
STARKVILLE
MISSISSIPPI'S COLLEGE TOWN
CITY OF STARKVILLE
ENGINEERING DEPARTMENT
110 W MAIN ST, STARKVILLE MS 39759

CONTRACT CHANGE ORDER

DATE:	9/6/2024
ORDER NO.:	One (1)
CONTRACT FOR:	Term Contract for Annual Pavement Surface Treatments
OWNER:	City of Starkville
CONTRACTOR:	T. L. Wallace Construction, Inc.

You are hereby requested to comply with the following changes from the contract plans and specifications.

Description of Changes (Supplemental Plans and Specifications Attached, if any)	DECREASE in contract price	INCREASE in contract price
Term Adjustment (1 Year)		
Totals =	\$ -	\$ -
Net Change in Contract Price =	\$ -	\$ -

Justification: This change order increases the term of the contract for one additional year with two (2) optional years remaining.

The amount of the Contract will be ~~(increased)~~ / ~~(decreased)~~ by the sum of:

\$ -

The Contract Total including this and previous change orders will be:

Unit Price Contract with No Total

The Contract Period provided for completion will be (increased) / ~~(decreased)~~ / ~~(unchanged)~~ by:

365 calendar days

This document will become a supplement to the contract and all provisions will apply hereto.

Accepted:

Owner (print)

(signature)

(date)

Accepted:

Contractor (print)

(signature)

(date)

HISTORIC STARKVILLE

 MISSISSIPPI'S COLLEGE TOWN

CITY OF STARKVILLE

 ENGINEERING DEPARTMENT

 110 W MAIN ST, STARKVILLE MS 39759

CONTRACT CHANGE ORDER

DATE:	9/6/2024
ORDER NO.:	One (1)
CONTRACT FOR:	Term Contract for Annual Asphalt Overlays
OWNER:	City of Starkville
CONTRACTOR:	Falcon Contracting Co., Inc.

You are hereby requested to comply with the following changes from the contract plans and specifications.

Description of Changes (Supplemental Plans and Specifications Attached, if any)	DECREASE in contract price	INCREASE in contract price
Term Adjustment (1 Year)		
Totals =	\$ -	\$ -
Net Change in Contract Price =	\$ -	\$ -

Justification: This change order increases the term of the contract for one additional year with two (2) optional years remaining.

The amount of the Contract will be ~~(increased) / (decreased)~~ by the sum of:

\$ -

The Contract Total including this and previous change orders will be:

Unit Price Contract with No Total

The Contract Period provided for completion will be ~~(increased) / (decreased) / (unchanged)~~ by:

365 calendar days

This document will become a supplement to the contract and all provisions will apply hereto.

Accepted:

Owner (print)

(signature)

(date)

Accepted:

Contractor (print)

(signature)

(date)

Win Swaderburg, Falcon Contracting

[Signature]

9/9/24



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Engineering & Street
AGENDA DATE: 09.17.2024
PAGE: 1

SUBJECT: Consideration of approval to select Garver Engineering as the Construction Engineering and Inspection (CE&I) consultant for the Spring Street South TA project using MDOT small purchase procedure and authorizing the Mayor to negotiate and sign an engineering services contract.

AMOUNT & SOURCE OF FUNDING

The CE&I for this project is being joint-funded by MSU and City of Starkville. The City's portion is coming from Fund 300- Capital Projects Fund.

FISCAL NOTE:

AUTHORIZATION HISTORY:

REQUESTING

DEPARTMENT: Engineering & Street

DIRECTOR'S

AUTHORIZATION: Cody Burnett

FOR MORE INFORMATION CONTACT: Chris Williams

The City was awarded \$780,000 for the Spring Street South Connector Project, which involves the construction of pedestrian and bicycle infrastructure from the Spring Street/Highway 12 intersection project to Lockley Way.

We performed an office review of the project on Tuesday, September 10, 2024 which is approximately at the stage when the plans are 90% complete.

The next steps of the project are to finalize the plans, specifications and several other items, such as insuring that a CE&I contract is in place.

MDOT allows LPAs to select consultants from a master contract list using the small purchase procedure as long as the proposed contract amount is below a certain threshold.

SUGGESTED MOTION: Move for approval to select Garver Engineering as the Construction Engineering and Inspection (CE&I) consultant for the Spring Street South TA project using MDOT small purchase procedure and authorizing the Mayor to negotiate and sign an engineering services contract.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Finance

AGENDA DATE 09/17/2024

PAGE: 1 of several

SUBJECT: Claims Docket

AMOUNT & SOURCE OF FUNDING: FY 2023- 2024 Budget

FISCAL NOTE: Total Claims for the FY 24 Claims Docket Ending September 17, 2024 is \$ 1,715,067.26
Of which the claims amount for Starkville Utilities is \$ 652,352.69

REQUESTING

DEPARTMENT: Finance and Administration

DIRECTOR'S

AUTHORIZATION: Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk / CFO or
Cindy Perkins, Deputy Clerk – Accounts Payable

SUGGESTED MOTION: Approval of Claims Docket for claims from all departments including Starkville Utilities as of September 17, 2024 for fiscal years ending 09/30/24 acknowledging that the City Clerk has attested and certified on the cover of the Claims Docket that all claims on the docket are true, accurate, lawful and proper to the best of her knowledge, for payment pursuant to her duties under Miss. Code Sections 21-39-5, 21-39-7, 21-39-9, 21-39-17 and 21-15-21.



City of Starkville, MS

CLAIMS DOCKET

By Fund

Post Dates 9/4/2024 - 9/11/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 001 - GENERAL FUND					
Department: 000 - UNDESIGNATED					
Outstanding					
BURNS DIRT CONSTRUCTION ...	INV0037635	09/09/2024	HWY 12 SPRING ST SIDEWALK...	001-000-160-700	22,542.99
CADENCE /ELAN VISA	USI24-00673065	09/09/2024	INDEED	001-000-054-205	23.27
MITCHELL, MCNUTT, & SAMS,...	491391	09/10/2024	GENERAL MATTERS & LITIGAT...	001-000-054-205	656.00
Outstanding Total:					23,222.26
Paid					
CHARLES L DAILY	1327005	09/06/2024	OVERPAID 1327005	001-000-149-691	50.75
TRINECIA NEELY	1345697	09/06/2024	REFUND CARD CHARGED TWI...	001-000-149-691	203.00
Paid Total:					253.75
Department 000 - UNDESIGNATED Total:					23,476.01
Department: 005 - DUE FROM SFM					
Outstanding					
FUELMAN / FLEETCOR	NP67048636	09/04/2024	FUEL CHARGES 8/26-9/01/24	001-005-054-208	55.79
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	001-005-054-208	6.00
MAXXSOUTH BROADBAND	INV0037630	09/09/2024	MONCRIEF PARK INTERNET	001-005-054-208	85.11
Outstanding Total:					146.90
Department 005 - DUE FROM SFM Total:					146.90
Department: 100 - BOARD OF ALDERMEN					
Outstanding					
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	001-100-604-330	176.43
Outstanding Total:					176.43
Department 100 - BOARD OF ALDERMEN Total:					176.43
Department: 110 - MUNICIPAL COURT					
Outstanding					
CANON SOLUTIONS AMERICA*	6009073485	09/04/2024	MAINTANACE	001-110-604-330	8.82
QUADIENT LEASING USA, INC.	Q1477886	09/04/2024	LEASE FEE	001-110-604-330	54.41
MAXXSOUTH BROADBAND	INV0037621	09/04/2024	INTERNET MAIN ST	001-110-604-330	26.86
SULLIVAN'S OFFICE SUPPLY, I...	90840	09/05/2024	HANGING FILE FOLDER FRAME	001-110-501-200	23.98
Outstanding Total:					114.07
Paid					
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-166	1,174.50
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-376	143.75
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-377	337.13
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-378	792.00
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-382	20,931.25
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-385	3,775.00
MS DEPT OF PUBLIC SAFETY	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-386	3,329.75
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-387	5,076.50
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-389	60.00
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-393	409.75
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-395	54.00
MS DEPT OF PUBLIC SAFETY	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-396	1,240.00
MS DEPT OF PUBLIC SAFETY	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-397	370.00
STATE TREASURER	082024	09/06/2024	AUGUST 2024 SETTLEMENT	001-110-330-398	9,760.50
Paid Total:					47,454.13
Department 110 - MUNICIPAL COURT Total:					47,568.20
Department: 120 - MAYORS OFFICE					
Outstanding					
QUADIENT LEASING USA, INC.	Q1477886	09/04/2024	LEASE FEE	001-120-604-330	54.37

CLAIMS DOCKET

Post Dates: 9/4/2024 - 9/11/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SOUTHERN TELECOMMUNICA...	INV0037642	09/10/2024	MONTHLY USAGE	001-120-604-330	128.32
NARRATIVE 12	AUGUST2024	09/04/2024	SOCIAL MEDIA/PUBLIC INFO...	001-120-600-302	4,500.00
MAXXSOUTH BROADBAND	INV0037621	09/04/2024	INTERNET MAIN ST	001-120-604-330	26.88
CAPITOL RESOURCES LLC	17982	09/05/2024	CONSULTING AUGUST 2024	001-120-600-301	3,125.00
PATRICK LAWRENCE, JR	INV0037625	09/05/2024	STK MAYOR'S YOUTH COUNCIL..	001-120-600-340	250.00
Outstanding Total:					8,084.57
Department 120 - MAYORS OFFICE Total:					8,084.57

Department: 123 - IT

Outstanding

MAXXSOUTH BROADBAND	INV0037615	09/04/2024	CAMERA 100 W LAMPKIN ST	001-123-625-380	45.63
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	001-123-604-330	87.56
AT&T MOBILITY	287308964770X09052024	09/05/2024	MONTHLY USAGE	001-123-604-330	94.92
DELL FINANCIAL SERVICES	3571289	09/04/2024	LEASE RENTAL	001-123-918-805	497.85
SOUTHERN TELECOMMUNICA...	INV0037642	09/10/2024	MONTHLY USAGE	001-123-604-330	128.32
MAXXSOUTH BROADBAND	INV0037616	09/04/2024	CAMERA 114 MILL ST	001-123-625-380	50.63
MAXXSOUTH BROADBAND	INV0037613	09/04/2024	CAMERA 100 S MONTGOMERY..	001-123-625-380	45.63
MAXXSOUTH BROADBAND	INV0037614	09/04/2024	CAMERA 100 SPRUILL PL & SP...	001-123-625-380	45.63
MAXXSOUTH BROADBAND	INV0037621	09/04/2024	INTERNET MAIN ST	001-123-604-330	26.87
MAXXSOUTH BROADBAND	INV0037623	09/04/2024	110 W MAIN ST CAMERA PRO...	001-123-604-330	800.00
REGIONS VISA - RECURRING	INV0037632	09/09/2024	GIGTEL/ENDEAVOR COMMUN...	001-123-600-300	452.78
REGIONS VISA - RECURRING	INV0037633	09/09/2024	AMAZON WEB SERVICES	001-123-600-300	96.65
Outstanding Total:					2,372.47
Department 123 - IT Total:					2,372.47

Department: 142 - CITY CLERKS OFFICE

Outstanding

WATERMARK PRINTERS LLC	16814	09/04/2024	ADDRESS PRINTED ON ENVEL...	001-142-501-200	116.00
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	001-142-604-330	48.90
QUADIENT LEASING USA, INC.	Q1477886	09/04/2024	LEASE FEE	001-142-604-330	54.37
SOUTHERN TELECOMMUNICA...	INV0037642	09/10/2024	MONTHLY USAGE	001-142-604-330	64.16
SAFEGUARD BUSINESS SYSTE...	9005646774	09/05/2024	MINUTE PAPER	001-142-501-200	103.92
SAFEGUARD BUSINESS SYSTE...	9005657668	09/05/2024	MINUTE BOOK 76 & 77	001-142-501-200	529.44
MAXXSOUTH BROADBAND	INV0037621	09/04/2024	INTERNET MAIN ST	001-142-604-330	26.87
AMAZON CAPITAL SRVCS, INC.	1JPN-Y9W4-7J3N	09/10/2024	PLANNERS.CALENDARS,COPY ...	001-142-501-200	380.29
CADENCE /ELAN VISA	090424	09/05/2024	ICLOUD W/ 50 GB OF STORAGE	001-142-604-330	0.99
CADENCE /ELAN VISA	82553956	09/10/2024	EMBASSY ROOM FOR CLASSES...	001-142-610-350	462.00
CENTER FOR GOV'T & COMM....	INV0037636	09/09/2024	WINTER CLERK CONFERENCE	001-142-610-350	250.00
LISA CARTER	INV0037639	09/09/2024	REIMBURSE MEALS FROM CITY..	001-142-610-350	59.60
NEXTSTEP INNOVATION	NSI26717	09/10/2024	MICROSOFT 365 SUBSCRIPTI...	001-142-600-303	248.03
Outstanding Total:					2,344.57
Department 142 - CITY CLERKS OFFICE Total:					2,344.57

Department: 169 - LEGAL

Outstanding

STARKVILLE DAILY NEWS	300250771	09/09/2024	2024-04 LOITERING ORDINAN...	001-169-615-342	300.68
STARKVILLE DAILY NEWS	300250781	09/09/2024	PUMP STATION REHABILITATI...	001-169-615-342	227.78
PETTY CASH VOUCHERS	INV0037619	09/04/2024	FILING RELEASE OF LIEN	001-169-615-342	26.00
MITCHELL, MCNUTT, & SAMS,...	491391	09/10/2024	GENERAL MATTERS & LITIGAT...	001-169-600-302	7,649.67
MITCHELL, MCNUTT, & SAMS,...	491391	09/10/2024	GENERAL MATTERS & LITIGAT...	001-169-600-312	5,872.00
MITCHELL, MCNUTT, & SAMS,...	491394	09/10/2024	PROFESSIONAL SERVICES	001-169-600-312	368.00
PETTY CASH VOUCHERS	INV0037645	09/10/2024	RECORD LIEN	001-169-615-342	26.00
Outstanding Total:					14,470.13
Department 169 - LEGAL Total:					14,470.13

Department: 180 - HUMAN RESOURCES

Outstanding

BELL BUILDING SUPPLY, INC.	402803	09/09/2024	FUEL FRMG W/ADAPTER, 2X4...	001-180-501-200	157.62
BELL BUILDING SUPPLY, INC.	403004	09/09/2024	SHEETROCK	001-180-501-200	308.55
BELL BUILDING SUPPLY, INC.	403203	09/09/2024	1X4 & 1X8 PRIMED,PRIVACY L...	001-180-501-200	280.57
BELL BUILDING SUPPLY, INC.	404411	09/09/2024	3/0 LUAN DU	001-180-501-200	185.00
NEXTSTEP INNOVATION	NSI26264	09/04/2024	LAPTOP,DOCKING STATION,K...	001-180-918-805	2,619.00

CLAIMS DOCKET

Post Dates: 9/4/2024 - 9/11/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AMAZON CAPITAL SRVCS, INC.	17H1-DWN4-CD66	09/04/2024	IPHONE CASE,USB C CABLE,PR...	001-180-501-200	20.58
CLINIC AT ELM LAKE, THE	40925	09/05/2024	DRUG SCREEN	001-180-600-320	35.00
QUADIENT LEASING USA, INC.	Q1477886	09/04/2024	LEASE FEE	001-180-604-330	54.37
FEDEX	8-603-39600	09/04/2024	SHIPPING PAYROLL	001-180-691-505	80.88
MAXXSOUTH BROADBAND	INV0037621	09/04/2024	INTERNET MAIN ST	001-180-604-330	26.88
CADENCE /ELAN VISA	USI24-00673065	09/09/2024	INDEED	001-180-610-340	32.84

Outstanding Total: 3,801.29**Department 180 - HUMAN RESOURCES Total:** 3,801.29**Department: 190 - CITY PLANNER****Outstanding**

CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	001-190-604-330	482.45
QUADIENT LEASING USA, INC.	Q1477886	09/04/2024	LEASE FEE	001-190-604-330	54.37
AT&T MOBILITY	287308867457X09052024	09/05/2024	MONTHLY USAGE	001-190-604-330	85.63
MAXXSOUTH BROADBAND	INV0037621	09/04/2024	INTERNET MAIN ST	001-190-604-330	26.88

Outstanding Total: 649.33**Department 190 - CITY PLANNER Total:** 649.33**Department: 192 - GENERAL GOVERN BLDG & PLANT****Outstanding**

STARKVILLE UTILITIES	INV0037620	09/04/2024	MONTHLY USAGE	001-192-625-380	2,865.07
CINTAS	4203542272	09/04/2024	SUPPLIES	001-192-510-220	52.09
NORTHEAST EXTERMIN- CITY ...	107875	09/05/2024	MONTHLY EXTERMINATING CI...	001-192-600-338	45.00
CINTAS	4204184190	09/05/2024	SUPPLIES	001-192-510-220	30.45
CINTAS	4204184237	09/05/2024	SUPPLIES	001-192-510-220	35.47
BRISLIN, INC	241475	09/10/2024	REPAIR CITY HALL COMPRESS...	001-192-630-403	573.10
SECURITY SOLUTIONS	33875	09/09/2024	2024 ANNUAL FIRE ALARM CI...	001-192-630-403	500.00
FUELMAN / FLEETCOR	NP67095909	09/09/2024	FUEL CHARGES 9/2-9/8/2024	001-192-510-204	17.72

Outstanding Total: 4,118.90**Department 192 - GENERAL GOVERN BLDG & PLANT Total:** 4,118.90**Department: 195 - TRANSFERS TO OTHER AGENCIES****Outstanding**

STARKVILLE MAIN STREET AS...	2561	09/05/2024	2024 CONTRIBUTIONS	001-195-951-952	17,500.00
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Outstanding Total: 17,500.00**Department 195 - TRANSFERS TO OTHER AGENCIES Total:** 17,500.00**Department: 197 - ENGINEERING****Outstanding**

QUADIENT LEASING USA, INC.	Q1477886	09/04/2024	LEASE FEE	001-197-604-330	54.37
AMAZON CAPITAL SRVCS, INC.	11QC-WP6K-F6N1	09/04/2024	HARD HATS	001-197-501-200	124.75
MAXXSOUTH BROADBAND	INV0037621	09/04/2024	INTERNET MAIN ST	001-197-604-330	26.88

Outstanding Total: 206.00**Department 197 - ENGINEERING Total:** 206.00**Department: 201 - POLICE DEPARTMENT****Outstanding**

LEADS ONLINE, LLC	410780	09/06/2024	LEADS ONLINE POWER INV SY...	001-201-918-805	6,704.00
OCH REGIONAL MEDICAL CTR	INV0037629	09/06/2024	PRISONER MEDICAL S W LEE	001-201-541-240	92.50
OCH REGIONAL MEDICAL CTR	INV0037628	09/06/2024	PRISONER MEDICAL S W LEE	001-201-541-240	425.52
TRI-STARR MUFFLER & BRAKES	454599	09/09/2024	TIMING KIT,OIL CHANGE,COO...	001-201-630-360	2,607.84
TYLER TECHNOLOGIES	130-148621	09/10/2024	3RD PARTY ANNUAL FEES	001-201-918-805	335.05
TRI-STARR MUFFLER & BRAKES	554038	09/09/2024	AIRFLOW SENSOR,LABOR & D...	001-201-630-360	272.74
TWISTED WRAPS LLC	1038	09/09/2024	VIN# 8232 BLACK ACCENTS	001-201-630-360	150.00
TRI-STARR MUFFLER & BRAKES	554049	09/09/2024	BATTERY,EVAC/RECHARGE,DY...	001-201-630-360	563.04
SHEPS CLEANERS-POLICE ACC...	1654A	09/05/2024	PAYING THE BALANCE OF TICK...	001-201-535-233	108.00
POLLAN & ASSOC. PA	24344	09/06/2024	4 BLACK UNIFORM POLOS	001-201-535-233	156.95
TRI-STARR MUFFLER & BRAKES	654561	09/09/2024	VIN#5180 HEADLIGHT ASSEM...	001-201-630-360	1,385.00
TWISTED WRAPS LLC	1046	09/09/2024	BLACK FRFONT WHEEL FENDER	001-201-630-360	100.00
TRI-STARR MUFFLER & BRAKES	654574	09/09/2024	CRANK SHAFT SENSOR & LAB...	001-201-630-360	198.88
TRI-STARR MUFFLER & BRAKES	654576	09/09/2024	VIN# 3011 OIL CHANGE	001-201-630-360	72.95
LAIRD CLINIC -POLICE ACCOU...	575499	09/10/2024	PHYSICAL,EKG,UDS	001-201-600-319	188.00

CLAIMS DOCKET

Post Dates: 9/4/2024 - 9/11/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CANON SOLUTIONS AMERICA*	6009073453	09/04/2024	MAINTENANCE	001-201-615-343	75.18
CADENCE /ELAN VISA	AE3FD7A9-0002	09/05/2024	TWITTER X PREMIUM 8/24-8/...	001-201-600-300	84.00
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	001-201-604-330	2,930.63
TRI-STARR MUFFLER & BRAKES	653974	09/06/2024	VIN #5176	001-201-630-360	1,282.30
QUADIENT LEASING USA, INC.	Q1477886	09/04/2024	LEASE FEE	001-201-604-330	54.37
ACK ENTERPRISE, INC.	144030	09/05/2024	UNIFORM SHIRTS & PANTS	001-201-535-233	892.09
AMAZON CAPITAL SRVCS, INC.	1XWX-K9J3-3G6J	09/05/2024	BATTERIES & 64GB FLASH DRI...	001-201-501-200	67.77
AT&T MOBILITY	287308925437X09052024	09/10/2024	MONTHLY USAGE	001-201-604-330	2,249.74
AT&T MOBILITY	287312769594X09052024	09/05/2024	MONTHLY USAGE	001-201-604-330	50.46
AT&T MOBILITY	287343698641X09052024	09/10/2024	PHONE USAGE CONNECTED D...	001-201-604-330	40.23
CANNON FORD LINCOLN	34459	09/06/2024	CUT & PROGRAM KEYS,REMO...	001-201-630-360	160.45
GTPDD PHARMACY	44431	09/05/2024	MEDICINE FOR PRISONER	001-201-541-240	11.00
ROWAN RIVERS JANITORIAL S...	445	09/05/2024	PAPER,TRASH BAGS,TOLIET TI...	001-201-555-208	459.60
ELSOHLY LABORATORIES INC	50076	09/05/2024	4 LAB FEES	001-201-600-300	1,000.00
ARMY NAVY PAWN SHOP	82724A	09/06/2024	UNIFORM BOOTS	001-201-535-233	102.00
STARKVILLE UTILITIES	INV0037620	09/04/2024	MONTHLY USAGE	001-201-625-380	3,672.62
REGIONS-POLICE VISA PAYME...	092171	09/05/2024	(2) 10X10 TENTS/SWAT	001-201-556-251	99.98
TRAFFIC SAFETY WAREHOUSE	129084A	09/05/2024	10 WATER SAFETY BARRICADE	001-201-556-251	4,854.50
GTPDD PHARMACY	44455	09/05/2024	PRISONER MEDICINE	001-201-541-240	16.00
SOUTHERN TELECOMMUNICA...	INV0037642	09/10/2024	MONTHLY USAGE	001-201-604-330	128.32
SOUTHERN TELECOMMUNICA...	INV0037642	09/10/2024	MONTHLY USAGE	001-201-604-330	154.54
WALMART- CAPITAL ONE	091307	09/05/2024	BATTERIES	001-201-556-251	120.50
OKTIBBEHA COUNTY COOPER...	1036839	09/06/2024	ANCHOR FOR TENTS	001-201-556-251	35.70
WATERMARK PRINTERS LLC	16806	09/05/2024	1000 DAILY ROSTER CARDS 2 S...	001-201-615-343	223.00
LONDON BRIDGE TRADING C...	380131	09/06/2024	3 MAP DUFFEL BAG & SHIPPI...	001-201-556-251	427.83
MID-SOUTH UNIFORM & SUP...	652087	09/06/2024	UNIFORM & VEST J PEE	001-201-535-233	1,430.16
MID-SOUTH UNIFORM & SUP...	652088	09/06/2024	UNIFORM & RADIOS S JOHNS...	001-201-535-233	1,691.96
TRI-STARR MUFFLER & BRAKES	653983	09/06/2024	VIN# 5177 THERMOSTAT,COO...	001-201-630-360	201.34
DPS LAW ENFORCEMENT TRA...	90148748	09/05/2024	ACCIDENT RECONSTRUCTION ...	001-201-690-552	3,000.00
NEXTSTEP INNOVATION	NSI26643	09/06/2024	DESKTOP COMPUTERS,KEYBO...	001-201-918-805	70,160.00
STARKVILLE RADIOLOGY PLLC	STARK696343	09/10/2024	PRISONER MEDICAL	001-201-541-240	32.00
POLLAN & ASSOC. PA	24377	09/06/2024	UNIFORM PANTS	001-201-535-233	84.00
WALMART- CAPITAL ONE	394754	09/06/2024	CANOPY LIGHTS FOR POLICE T...	001-201-556-251	34.93
LEXISNEXIS	6953993-20240831	09/09/2024	TRACKING AUGUST 2024	001-201-600-300	217.01
FUELMAN / FLEETCOR	NP67048636	09/04/2024	FUEL CHARGES 8/26-9/01/24	001-201-525-231	3,520.73
NORTHEAST EXTERM- POLICE ...	107876	09/05/2024	MONTHLY EXTERMINATING P...	001-201-600-300	50.00
CITY OF COLUMBUS	SPD-001336-0924	09/10/2024	CONTROLLED SUBSTANCES A...	001-201-600-300	60.00
ARMY NAVY PAWN SHOP	090424B	09/06/2024	TAC BOOTS	001-201-535-233	90.00
ACCREDITED SECURITY	24090404	09/10/2024	2 TASERS & SHIPPING	001-201-556-251	1,672.90
GTPDD PHARMACY	44512	09/06/2024	PRISONER MEDICINE	001-201-541-240	353.00
OKTIBBEHA COUNTY SHERIFF'S...	082024	09/06/2024	12 BEDS AUGUST 20224	001-201-541-237	10,950.00
WINSTON/CHOCTAW REGION...	1325	09/09/2024	AUGUST 2024 INMATE HOUSI...	001-201-541-237	776.00
GTPDD PHARMACY	44529	09/06/2024	PRISONER MEDICINE	001-201-541-240	11.00
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	001-201-630-360	390.00
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	001-201-630-360	5,828.74
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	001-201-640-398	14,293.45
WALMART- CAPITAL ONE	577075	09/09/2024	JUMP STARTER, POUCH & ST...	001-201-556-251	180.47
LOWE'S	76470	09/09/2024	4 BUCKETS	001-201-556-251	24.12
LOWE'S	76472	09/09/2024	32X48 METAL STAND	001-201-556-251	126.72
REGIONS-POLICE VISA PAYME...	INV0037627	09/06/2024	GRANT WRITING CHRIS JACKS...	001-201-690-552	250.00
JOSH HORTON	INV0037631	09/09/2024	REIMBURSE CLOTHING ALLO...	001-201-535-233	232.70
COPY COW	68046	09/10/2024	10 FTO BOOKS W/ CLEAR COV...	001-201-615-343	170.75
MAXXSOUTH BROADBAND	INV0037640	09/10/2024	FORENSIC LAB SEPT 2024	001-201-600-300	95.92
REGIONS-POLICE VISA PAYME...	INV0037643	09/10/2024	BLAUER ORDER FOR UNIFOR...	001-201-535-233	783.92
JOSH HORTON	494512	09/09/2024	REIMBURSE FOR HOLSTER & ...	001-201-535-233	48.98
CHRISTOPHER MCCOY	INV0037638	09/09/2024	REIMBURSE CLOTHING ALLO...	001-201-535-233	339.13
REGIONS-POLICE VISA PAYME...	016843	09/10/2024	ACADEMY SPORT/SWAT TENT	001-201-556-251	106.99
MS DEPT OF PUBLIC SAFETY	90148819	09/09/2024	ACCIDENT RECONSTRUCT (2) ...	001-201-690-552	3,000.00
FUELMAN / FLEETCOR	NP67095909	09/09/2024	FUEL CHARGES 9/2-9/8/2024	001-201-525-231	3,093.25

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
STARKVILLE NARCOTICS	INV0037641	09/10/2024	VARIOUS INFORMANT FEES	001-201-600-304	1,920.00
Outstanding Total:					157,773.45

Paid

MEDTECH FORENSICS, INC.	42535	09/10/2024	EVIDENCE SEALING TAPE.GSR ...	001-201-556-251	124.75
JOE HUDSON'S COLLISION RE...	INV0037646	09/10/2024	MALIBU	001-201-630-360	1,573.44
Paid Total:					1,698.19

Department 201 - POLICE DEPARTMENT Total: 159,471.64

Department: 246 - CODE ENFORCEMENT

Outstanding

FUELMAN / FLEETCOR	NP67048636	09/04/2024	FUEL CHARGES 8/26-9/01/24	001-246-525-231	78.54
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	001-246-630-400	171.68
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	001-246-630-400	12.00
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	001-246-640-398	861.43
FUELMAN / FLEETCOR	NP67095909	09/09/2024	FUEL CHARGES 9/2-9/8/2024	001-246-525-231	47.24
Outstanding Total:					1,170.89

Department 246 - CODE ENFORCEMENT Total: 1,170.89

Department: 261 - FIRE DEPARTMENT

Outstanding

NAFECO	1285062	09/05/2024	CHAINS FOR VENT SAWS	001-261-630-360	635.00
LAIRD CLINIC-FIRE ACCOUNT	575187	09/09/2024	PHYSICAL CAMPBELL	001-261-600-319	125.00
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	001-261-604-330	244.11
NAFECO	1295829	09/05/2024	TEMPEST CHAIN FOR SAW	001-261-630-360	401.39
STARKVILLE UTILITIES	INV0037620	09/04/2024	MONTHLY USAGE	001-261-625-380	1,224.78
WALMART- CAPITAL ONE	047401	09/05/2024	IRON,VACCUM,OVEN CLEANER	001-261-555-250	4.28
WALMART- CAPITAL ONE	047401	09/05/2024	IRON,VACCUM,OVEN CLEANER	001-261-555-250	99.00
WALMART- CAPITAL ONE	047401	09/05/2024	IRON,VACCUM,OVEN CLEANER	001-261-555-250	26.88
BOB'S MOBILE RADIO	316172	09/05/2024	VARIOUS REPAIRS & REPLAC...	001-261-630-404	1,166.00
M'PRINTS	72907	09/05/2024	UNIFORM T-SHIRTS	001-261-535-233	1,366.50
SOUTHERN TELECOMMUNICA...	INV0037642	09/10/2024	MONTHLY USAGE	001-261-604-330	649.59
EAST MISSISSIPPI LUMBER CO.	K14087	09/05/2024	SPARK PLUG FOR K12 SAW	001-261-630-360	5.99
SUNBELT FIRE APPARATUS	00017233	09/05/2024	MAINTENANCE SCBA	001-261-630-360	793.18
GORESCUE BRANDS INC	51883	09/05/2024	BATTERY & PADS FOR AED	001-261-555-250	261.07
EAST MISSISSIPPI LUMBER CO.	14226	09/05/2024	LED BULB ST 3	001-261-558-269	59.98
POWERSTROKE EQUIPMENT S...	8681	09/05/2024	PRE MIXED FUEL & MIX OIL	001-261-525-231	141.94
BRIAN ARNETT	INV0037626	09/05/2024	REIMURSEMENT FOR PREPAID...	001-261-600-390	675.00
P.L. VULCAN FIRE TRAINING C...	W2024-233	09/05/2024	ELEVATOR RESCUE OPERATIO...	001-261-600-390	300.00
NUSO, LLC	22051309	09/09/2024	PHONE SYSTEM ST 1	001-261-604-330	101.91
AMAZON CAPITAL SRVCS, INC.	196G-XVN1-XWQY	09/09/2024	UNIFORM BOOTS-3	001-261-535-233	246.93
FUELMAN / FLEETCOR	NP67048636	09/04/2024	FUEL CHARGES 8/26-9/01/24	001-261-525-231	900.21
TAYLOR'S TOOL & SUPPLY STA...	000111/2	09/09/2024	CHAINSAW BTRY TOOL,POLE ...	001-261-555-250	749.99
OKTIBBEHA COUNTY COOPER...	1037879	09/09/2024	PUSH MOWER ALL STATIONS	001-261-918-805	499.00
NORTHEAST EXTERM - FIRE A...	107811	09/09/2024	MONTHLY EXTERMINATING ST..	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE A...	107812	09/09/2024	MONTHLY EXTERMINATING ST..	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE A...	107813	09/09/2024	MONTHLY EXTERMINATING ST..	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE A...	107814	09/09/2024	MONTHLY EXTERMINATING ST..	001-261-558-269	22.00
NORTHEAST EXTERM - FIRE A...	107815	09/09/2024	MONTHLY EXTERMINATING ST..	001-261-558-269	22.00
IAAI	112704	09/09/2024	MEMBERSHIP M MCCURDY	001-261-690-555	128.00
LANN CHEMICAL & SUPPLY	134832	09/09/2024	5 CASES ROLL TOWELS	001-261-555-208	335.00
CADENCE /ELAN VISA	70038	09/09/2024	ST 2 DISHWASHER	001-261-558-269	629.00
RDJ SPECIALTIES, INC	816549	09/09/2024	MINTS & CUSTOM LOLLIPOPS	001-261-501-250	444.73
CADENCE /ELAN VISA	87683799	09/05/2024	HOTEL FOR B ARNETTE TRAIN...	001-261-600-390	508.62
OKTIBBEHA COUNTY COOPER...	1038447	09/09/2024	2 PR COVERALLS	001-261-535-233	73.90
NAFECO	1268673	09/09/2024	2 NOZZLES	001-261-918-805	1,673.00
ENSZ & SONS GUTTERS LLC	240449	09/09/2024	BOX GUTTER & RUST PAINT	001-261-740-565	600.00
SMITH AC & HEATING	254	09/09/2024	UNIT REPLACEMENT ST 4	001-261-558-269	1,100.00
ENTERPRISE FM TRUST	639057-090524	09/09/2024	FIRE DEPARTMENT FLEET	001-261-630-360	6.00
ENTERPRISE FM TRUST	639057-090524	09/09/2024	FIRE DEPARTMENT FLEET	001-261-640-398	1,130.27
CADENCE /ELAN VISA	319648	09/09/2024	NATCHEZ GRAND HOTEL & SU...	001-261-600-390	432.41
ALARM SECURITIES, INC. dba ...	61435	09/09/2024	SPEAKERS & HORNS FOR PHO...	001-261-740-565	4,873.51

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
RACKLEY OIL INC.	630251	09/09/2024	EXHAUST FLUID & OIL,	001-261-525-231	1,765.40
POWERSTROKE EQUIPMENT S...	8690	09/09/2024	MIX OIL,MIX FUEL & BAR OIL	001-261-525-231	573.70
LASHONDA MALONE	INV0037637	09/09/2024	REIMBURSE FOR MEALS ESAP ...	001-261-600-390	55.36
FUELMAN / FLEETCOR	NP67095909	09/09/2024	FUEL CHARGES 9/2-9/8/2024	001-261-525-231	827.27
Outstanding Total:					25,943.90
Paid					
ATMOS ENERGY	INV0037647	09/10/2024	MONTHLY USAGE	001-261-625-380	71.05
ATMOS ENERGY	INV0037648	09/10/2024	MONTHLY USAGE	001-261-625-380	77.56
Paid Total:					148.61
Department 261 - FIRE DEPARTMENT Total:					26,092.51
Department: 281 - BUILDING/COMMUNITY DEVELOPMENT					
Outstanding					
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	001-281-604-330	53.08
QUADIENT LEASING USA, INC.	Q1477886	09/04/2024	LEASE FEE	001-281-604-330	54.37
MAXXSOUTH BROADBAND	INV0037621	09/04/2024	INTERNET MAIN ST	001-281-604-330	26.88
Outstanding Total:					134.33
Department 281 - BUILDING/COMMUNITY DEVELOPMENT Total:					134.33
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM					
Paid					
FOUR COUNTY ELECTRIC POW...	INV0037649	09/10/2024	MONTHLY USAGE	001-290-625-380	64.00
Paid Total:					64.00
Department 290 - CIVIL DEFENSE/WARNING SYSTEM Total:					64.00
Department: 301 - STREET DEPARTMENT					
Outstanding					
MMC MATERIALS, INC.	894251	09/04/2024	CONCRETE MIX	001-301-560-270	1,549.50
BELL BUILDING SUPPLY, INC.	405628	09/04/2024	CONCRETE MIX	001-301-560-270	32.21
BELL BUILDING SUPPLY, INC.	405631	09/05/2024	MORTAR MIX	001-301-560-270	6.90
CARLOCK CDJR	60122985-2	09/09/2024	REPAIR TRUCK 195	001-301-630-360	467.45
WELDING WORKS LLC, THE	2220	09/05/2024	REPAIR LIGHT PLUGS & HARN...	001-301-630-400	56.00
APAC-MISSISSIPPI, INC	4000183594	09/05/2024	ASPHALT	001-301-560-270	1,297.10
APAC-MISSISSIPPI, INC	4000183844	09/05/2024	RAP HOTMIX ASPHALT	001-301-560-270	1,329.80
KIMBALL MIDWEST	102548270	09/05/2024	TERMINAL MINI BULB	001-301-630-360	25.30
APAC-MISSISSIPPI, INC	4000183711	09/05/2024	ASPHALT	001-301-560-270	1,300.37
STARKVILLE UTILITIES	INV0037620	09/04/2024	MONTHLY USAGE	001-301-625-380	280.46
G&C SUPPLY CO., INC	6960528	09/05/2024	SIGN MATERIAL	001-301-565-272	347.36
G&C SUPPLY CO., INC	6960529	09/05/2024	SIGN MATERIAL	001-301-565-272	208.00
G&C SUPPLY CO., INC	6960530	09/05/2024	SIGN MATRIAL	001-301-565-272	132.00
G&C SUPPLY CO., INC	6960531	09/05/2024	SIGN MATERIALS	001-301-565-272	163.40
GATEWAY TIRE & SERVICE CE...	1018-202783	09/05/2024	TIRE TRUCK 712	001-301-630-360	309.53
UNIFIRST CORPORATION	1830114435	09/04/2024	UNIFORMS	001-301-535-233	146.54
CINTAS	4203542287	09/04/2024	SUPPLIES	001-301-555-250	55.91
FUELMAN / FLEETCOR	NP67048636	09/04/2024	FUEL CHARGES 8/26-9/01/24	001-301-525-231	1,090.17
NORTHEAST EXTERMIN - STRE...	107855	09/04/2024	MONTHLY EXTERMINATING ST..	001-301-691-550	30.00
MMC MATERIALS, INC.	908632	09/05/2024	CONCRETE MIX	001-301-560-270	328.00
AUTOZONE	00426087550	09/05/2024	RETURN PARTS	001-301-630-360	-149.22
GATEWAY TIRE & SERVICE CE...	1018-203056	09/09/2024	TIRE REPLACE TRUCK 714/FUL...	001-301-630-360	856.52
UNIFIRST CORPORATION	1830115435	09/06/2024	UNIFORMS	001-301-535-233	146.54
CINTAS	4204184191	09/05/2024	SUPPLIES	001-301-555-250	55.91
ENTERPRISE FM TRUST	639057-090524	09/09/2024	FIRE DEPARTMENT FLEET	001-301-630-360	12.00
ENTERPRISE FM TRUST	639057-090524	09/09/2024	FIRE DEPARTMENT FLEET	001-301-640-398	1,901.79
AUTOZONE	00426095700	09/09/2024	AIR FILTER,OIL FILTER,OIL & W...	001-301-630-360	87.99
AUTOZONE	00426095713	09/09/2024	10 WIPER BLADE	001-301-630-360	60.00
FUELMAN / FLEETCOR	NP67095909	09/09/2024	FUEL CHARGES 9/2-9/8/2024	001-301-525-231	583.19
POWERSTROKE EQUIPMENT S...	8700	09/10/2024	MIX OIL,BAR OIL,MIXED FUEL,...	001-301-630-400	308.80
Outstanding Total:					13,019.52
Department 301 - STREET DEPARTMENT Total:					13,019.52

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 360 - ANIMAL CONTROL					
Outstanding					
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	001-360-604-330	37.20
FUELMAN / FLEETCOR	NP67048636	09/04/2024	FUEL CHARGES 8/26-9/01/24	001-360-525-231	49.84
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	001-360-630-400	6.00
Outstanding Total:					93.04
Department 360 - ANIMAL CONTROL Total:					93.04
Department: 550 - PARKS AND REC DEPARTMENT					
Outstanding					
CSP SPORTS FACILITIES COMP...	INV0037650	09/11/2024	AUGUST 2024	001-550-600-297	123,815.43
Outstanding Total:					123,815.43
Department 550 - PARKS AND REC DEPARTMENT Total:					123,815.43
Fund 001 - GENERAL FUND Total:					448,776.16

Fund: 015 - AIRPORT FUND

Department: 505 - AIRPORT					
Outstanding					
HOLLIS BROTHERS HEATING &...	38240	09/05/2024	SERVICE CALL & CLEAN OUT D...	015-505-501-198	205.00
RACKLEY OIL INC.	135378	09/05/2024	OFF ROAD DIESEL	015-505-525-231	658.00
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	015-505-604-330	48.90
DEERE & COMPANY	10599410	09/05/2024	JOHN DEERE ZTRAK,LIGHT KIT...	015-505-720-801	14,084.74
AMAZON CAPITAL SRVCS, INC.	16H1-4DQY-77XT	09/05/2024	AIR FRESHNER,MINTS,INVOICE..	015-505-541-237	112.29
WADE INCORPORATED	P60263	09/05/2024	OIL & OIL FILTER	015-505-630-400	60.68
TITAN AVIATION FUELS	4123636	09/05/2024	AVGAS FUEL	015-505-525-232	32,602.36
SOUTHERN TELECOMMUNICA...	INV0037642	09/10/2024	MONTHLY USAGE	015-505-604-330	154.54
AMAZON CAPITAL SRVCS, INC.	1TWR-KYC1-47W3	09/05/2024	BATHROOM STORAGE CABINET	015-505-555-250	64.25
IVY AUTO PARTS, LLC.	738453	09/05/2024	CHARGER,BATTERY PACK,PU...	015-505-555-250	352.97
TITAN AVIATION FUELS	4127111	09/10/2024	SEPT RENT	015-505-600-322	800.00
MAXXSOUTH BROADBAND	INV0037622	09/04/2024	AIRPORT INTERNET	015-505-600-338	144.95
PAUL'S WELDING	1421	09/10/2024	ON SITE WELDING	015-505-501-198	150.00
GENTRY SIGNS	GS115352	09/10/2024	SIGNAGE	015-505-691-550	280.00
CLIMATE CONTROL	7241	09/10/2024	BYPASSED BAD HIGH PRESSU...	015-505-501-198	130.00
MAGNOLIA BOTTLED WATER	76058	09/10/2024	(3) 5 GAL WATER & CUPS	015-505-541-237	34.00
CHARLES RUSTY BOUCHILLON	MS42-00884952	09/10/2024	REIMBURSE FOR POWERGRIP...	015-505-570-273	51.19
OKTIBBEHA COUNTY COOPER...	1039620	09/10/2024	V BELT W99 ARAMID	015-505-630-400	86.39
MAXXSOUTH BROADBAND	INV0037644	09/10/2024	AUGUST & SEPT VIDEO SVCS	015-505-600-338	378.78
CADENCE /ELAN VISA	2028006	09/10/2024	AIR NAV LISTING RENEWAL	015-505-610-340	92.00
Outstanding Total:					50,491.04
Department 505 - AIRPORT Total:					50,491.04
Fund 015 - AIRPORT FUND Total:					50,491.04

Fund: 022 - ENVIRONMENTAL SERVICES

Department: 322 - SANITATION DEPARTMENT					
Outstanding					
STARKVILLE AUTO PARTS	168452	09/06/2024	HYD FLUID	022-322-525-231	99.90
AMAZON CAPITAL SRVCS, INC.	1T64-9WNJ-MPW7	09/06/2024	LAWN MOWER TIRES	022-322-630-406	125.98
EMPIRE TRUCK SALES, LLC	CE005112266.01	09/06/2024	MIRRORS	022-322-630-360	187.96
INGRAM EQUIPMENT COMPA...	P00925	09/06/2024	RH HEADLIGHT TRUCK 41	022-322-630-360	708.50
CSPIRE WIRELESS	INV0037624	09/04/2024	MONTHLY USAGE	022-322-604-330	192.26
GATEWAY TIRE & SERVICE CE...	1018-202364	09/09/2024	TIRE TRUCK 45	022-322-630-360	301.59
GATEWAY TIRE & SERVICE CE...	1018-202450	09/09/2024	TIRES TRUCK 97	022-322-630-360	313.70
NOVUS GLASS	16170	09/09/2024	WINDSHIELD TRUCK 91	022-322-630-252	510.00
HANCOCK EQUIP. & OIL CO. &...	011310	09/09/2024	(160) GAL SOAP	022-322-555-250	792.00
SOUTHERN TELECOMMUNICA...	INV0037642	09/10/2024	MONTHLY USAGE	022-322-604-330	64.16
O'REILLY AUTO PARTS	0997-381412	09/06/2024	BLUE DEF, AW 32 FLUID	022-322-525-231	664.90
UNIFIRST CORPORATION	1830114434	09/09/2024	UNIFORMS	022-322-535-233	250.51
O'REILLY AUTO PARTS	0997-381575	09/09/2024	BATTERY	022-322-555-250	130.42
GATEWAY TIRE & SERVICE CE...	1018-202463	09/09/2024	TIRE TRUCK 85	022-322-630-360	294.53
WASTE PRO	296767	09/06/2024	AUGUST 24 RECYCLING HAUL ...	022-322-600-431	1,400.00
SGK LANDSCAPES, LLC	129497	09/04/2024	LOUISVILLE,NASH,RUSSELL M...	022-322-600-338	751.50

CLAIMS DOCKET

Post Dates: 9/4/2024 - 9/11/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SGK LANDSCAPES, LLC	129498	09/04/2024	MONTHLY MAINTENANCE H...	022-322-600-338	1,730.29
FUELMAN / FLEETCOR	NP67048636	09/04/2024	FUEL CHARGES 8/26-9/01/24	022-322-525-231	3,471.43
NORTHEAST EXTERMIN - SANI...	107856	09/04/2024	MONTHLY EXTERMINATING S...	022-322-600-300	30.00
STARKVILLE AUTO PARTS	168566	09/06/2024	HYDRAULIC HOSE & COUPLING	022-322-555-250	165.76
TRIANGLE DRYWALL SUPPLY, ...	4591	09/06/2024	SIDING	022-322-555-250	50.00
CITY GLASS CO	48093	09/09/2024	GLASS FOR TRACTOR #5	022-322-630-406	236.00
IVY AUTO PARTS, LLC.	738566	09/09/2024	HOSE FITTINGS/ 16 MXT REEL	022-322-555-250	246.93
EVERGREEN AG	2288161	09/06/2024	EXMARK BUSHING & NOTCH B...	022-322-555-250	143.94
IVY AUTO PARTS, LLC.	738681	09/09/2024	HOSE FITTINGS	022-322-555-250	101.99
MGM, INC.	13174	09/09/2024	SEAL KITS, REPAIR TAILGATE, 4 ...	022-322-630-252	2,089.37
EAST MISSISSIPPI LUMBER CO.	14528	09/06/2024	PAINT FOR DUMPSTERS	022-322-555-250	158.33
UNIFIRST CORPORATION	1830115434	09/09/2024	UNIFORMS	022-322-535-233	250.51
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	022-322-630-254	6.00
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	022-322-640-398	830.71
FUELMAN / FLEETCOR	NP67095909	09/09/2024	FUEL CHARGES 9/2-9/8/2024	022-322-525-231	2,705.27

Outstanding Total: 19,004.44

Paid

GTR SOLID WASTE MGMT. AU...	082024	09/06/2024	AUGUST 2024	022-322-600-379	31,815.23
Paid Total:					31,815.23

Department 322 - SANITATION DEPARTMENT Total: 50,819.67

Fund 022 - ENVIRONMENTAL SERVICES Total: 50,819.67

Fund: 200 - DEBT SERVICE FUND

Department: 800 - DEBT SERVICE

Outstanding

HANCOCK WHITNEY BANK *	INV0037617	09/04/2024	GEN OBL PUBLIC IMPROV BO...	200-800-820-855	110,000.00
HANCOCK WHITNEY BANK *	INV0037617	09/04/2024	GEN OBL PUBLIC IMPROV BO...	200-800-830-855	18,406.25
HANCOCK WHITNEY BANK *	INV0037618	09/04/2024	GEN OBL PUBLIC IMPROV BO...	200-800-820-840	135,000.00
HANCOCK WHITNEY BANK *	INV0037618	09/04/2024	GEN OBL PUBLIC IMPROV BO...	200-800-830-870	22,556.25
BANK OF COMMERCE	INV0037611	09/04/2024	2022 COTTON MILL TIF MSU ...	200-800-830-885	5,023.20
BANK OF COMMERCE	102024	09/04/2024	2022 STARK CROSSING ACAD...	200-800-820-870	101,375.65

Outstanding Total: 392,361.35

Department 800 - DEBT SERVICE Total: 392,361.35

Fund 200 - DEBT SERVICE FUND Total: 392,361.35

Fund: 300 - CAPITAL PROJECTS FUND

Department: 000 - UNDESIGNATED

Outstanding

BURNS DIRT CONSTRUCTION ...	INV0037634	09/09/2024	HWY 12 SPRING ST SIDEWALK...	300-000-903-516	22,542.99
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Outstanding Total: 22,542.99

Department 000 - UNDESIGNATED Total: 22,542.99

Fund 300 - CAPITAL PROJECTS FUND Total: 22,542.99

Fund: 303 - INDUSTRIAL PARK BOND

Department: 600 - CAPITAL PROJECTS

Outstanding

OKT COUNTY SUPERVISORS	143388	09/09/2024	HEADWATER PROFESSIONAL ...	303-600-600-309	1,867.02
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Outstanding Total: 1,867.02

Department 600 - CAPITAL PROJECTS Total: 1,867.02

Fund 303 - INDUSTRIAL PARK BOND Total: 1,867.02

Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS

Department: 300 - STREET DEPARTMENT

Outstanding

JC CHEEK CONTRACTORS, INC	3	09/09/2024	TERM CONTRACT FOR ANNUA...	305-300-900-904	30,189.13
MARK E. SHAW	78	09/09/2024	INSPECTION SERVICES 8/23/24..	305-300-900-902	175.00

Outstanding Total: 30,364.13

Department 300 - STREET DEPARTMENT Total: 30,364.13

Fund 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS Total: 30,364.13

CLAIMS DOCKET

Post Dates: 9/4/2024 - 9/11/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT					
Department: 656 - MAIN STREET CORRIDOR					
Outstanding					
ECON CONSTRUCTION	2415	09/04/2024	TRAFFIC SIGNAL POLE FOUND...	311-656-912-850	14,981.00
Outstanding Total:					14,981.00
Department 656 - MAIN STREET CORRIDOR Total:					14,981.00
Fund 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT Total:					14,981.00
Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)					
Department: 551 - PARK & REC TOURISM					
Outstanding					
APAC-MISSISSIPPI, INC	4000183968	09/05/2024	ASPHALT NEEDMORE PAVING	312-551-901-270	1,628.46
FORME DESIGN GROUP	8	09/06/2024	JL KING SPLASH PAD EXPANSI...	312-551-901-274	838.50
DISC AND THAT LLC	000114	09/10/2024	10 BASKETS FOR MCKEE PARK	312-551-901-271	4,699.90
Outstanding Total:					7,166.86
Department 551 - PARK & REC TOURISM Total:					7,166.86
Fund 312 - PARKS CAPITAL PROJECT FUND (2023) Total:					7,166.86
Fund: 313 - SPRING/HWY 12 LINKAGE TAP					
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS					
Outstanding					
GARVER, LLC	2301981-3	09/04/2024	SPRING ST TAP #2	313-653-903-854	20,450.00
GARVER, LLC	4	09/04/2024	PROFESSIONAL SERVICES	313-653-903-853	11,237.45
Outstanding Total:					31,687.45
Department 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS Total:					31,687.45
Fund 313 - SPRING/HWY 12 LINKAGE TAP Total:					31,687.45
Fund: 375 - PARK AND REC TOURISM					
Department: 551 - PARK & REC TOURISM					
Outstanding					
ENTERPRISE FM TRUST	493021A-090524	09/09/2024	POLICE FLEET	375-551-640-398	781.90
DEBORAH MANSFIELD DECOR...	96242	09/09/2024	NEEDMORE MURAL	375-551-907-943	10,875.00
Outstanding Total:					11,656.90
Department 551 - PARK & REC TOURISM Total:					11,656.90
Fund 375 - PARK AND REC TOURISM Total:					11,656.90
Grand Total:					1,062,714.57

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
001 - GENERAL FUND	448,776.16	49,618.68
015 - AIRPORT FUND	50,491.04	0.00
022 - ENVIRONMENTAL SERVICES	50,819.67	31,815.23
200 - DEBT SERVICE FUND	392,361.35	0.00
300 - CAPITAL PROJECTS FUND	22,542.99	0.00
303 - INDUSTRIAL PARK BOND	1,867.02	0.00
305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS	30,364.13	0.00
311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT	14,981.00	0.00
312 - PARKS CAPITAL PROJECT FUND (2023)	7,166.86	0.00
313 - SPRING/HWY 12 LINKAGE TAP	31,687.45	0.00
375 - PARK AND REC TOURISM	11,656.90	0.00
Grand Total:	1,062,714.57	81,433.91

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-000-054-205	DUE FROM STARKVILLE ...	679.27	0.00
001-000-149-691	MUNICIPAL COURT BON...	253.75	253.75
001-000-160-700	SIDEWALK (IN LIEU) PA...	22,542.99	0.00
001-005-054-208	DUE FROM PARKS & REC...	146.90	0.00
001-100-604-330	COMMUNICATIONS	176.43	0.00
001-110-330-166	TRAUMA TRAFFIC	1,174.50	1,174.50
001-110-330-376	COURT CONSTITUENTS	143.75	143.75
001-110-330-377	MOTOR VEHICLE LIABILI...	337.13	337.13
001-110-330-378	APPEARANCE BOND FEES	792.00	792.00
001-110-330-382	TRAFFIC VIOLATION	20,931.25	20,931.25
001-110-330-385	IMPLIED CONSENT	3,775.00	3,775.00
001-110-330-386	WIRELESS COMM FEE	3,329.75	3,329.75
001-110-330-387	OTHER MISDEMEANORS	5,076.50	5,076.50
001-110-330-389	ADULT DRIVER'S TRAINI...	60.00	60.00
001-110-330-393	VICTIMS BOND FEE	409.75	409.75
001-110-330-395	DRUG VIOLATION	54.00	54.00
001-110-330-396	NON-ADJUDICATION (IN...	1,240.00	1,240.00
001-110-330-397	DUI OFFENSE (INLC14)	370.00	370.00
001-110-330-398	UNINSURED MOTORIST	9,760.50	9,760.50
001-110-501-200	SUPPLIES	23.98	0.00
001-110-604-330	POSTAGE / COMMUNIC...	90.09	0.00
001-120-600-301	LOBBYING SERVICES	3,125.00	0.00
001-120-600-302	MEDIA/PUBLIC RELATIO...	4,500.00	0.00
001-120-600-340	MAYOR'S YOUTH COUNC...	250.00	0.00
001-120-604-330	COMMUNICATIONS	209.57	0.00
001-123-600-300	WEB SITE SVCS, SOFTW...	549.43	0.00
001-123-604-330	COMMUNICATIONS	1,137.67	0.00
001-123-625-380	CAMERA OPERATING EX...	187.52	0.00
001-123-918-805	EQUIPMENT & PYMTS	497.85	0.00
001-142-501-200	SUPPLIES/OFFICE EQUI...	1,129.65	0.00
001-142-600-303	SOFTWARE - CITYWIDE	248.03	0.00
001-142-604-330	POSTAGE/COPIER/PHON...	195.29	0.00
001-142-610-350	TRAVEL/TRAINING	771.60	0.00
001-169-600-302	CITY ATTORNEY GENERAL	7,649.67	0.00
001-169-600-312	CITY ATTORNEY LITIGAT...	6,240.00	0.00
001-169-615-342	ADVERTISING, NOTICES, ...	580.46	0.00
001-180-501-200	SUPPLIES & OFFICE MAI...	952.32	0.00
001-180-600-320	DRUG/BACKGROUND C...	35.00	0.00
001-180-604-330	COPIER/POSTAGE/PHON...	81.25	0.00
001-180-610-340	ADVERTISING	32.84	0.00
001-180-691-505	PERSONNEL / KRONOS S...	80.88	0.00
001-180-918-805	MACHINERY AND EQUI...	2,619.00	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-190-604-330	COPIERS/PHONES/IPADS	649.33	0.00
001-192-510-204	CITY HALL VEHICLE EXPE...	17.72	0.00
001-192-510-220	SUPPLIES - JANITORIAL, ...	118.01	0.00
001-192-600-338	CONTRACT SERVICES	45.00	0.00
001-192-625-380	UTILITIES	2,865.07	0.00
001-192-630-403	REPAIRS TO BUILDING &...	1,073.10	0.00
001-195-951-952	STARKVILLE MAIN STREET	17,500.00	0.00
001-197-501-200	SUPPLIES	124.75	0.00
001-197-604-330	COMMUNICATIONS	81.25	0.00
001-201-501-200	OFFICE SUPPLIES	67.77	0.00
001-201-525-231	GAS & OIL	6,613.98	0.00
001-201-535-233	UNIFORMS	5,959.89	0.00
001-201-541-237	PRISONER JAIL EXPENSES	11,726.00	0.00
001-201-541-240	PRISONER MEDICAL/SU...	941.02	0.00
001-201-555-208	JANITORIAL SUPPLIES	459.60	0.00
001-201-556-251	POLICE SUPPLIES	7,809.39	124.75
001-201-600-300	PROFESSIONAL SERVICES	1,506.93	0.00
001-201-600-304	INFORMANT FEES	1,920.00	0.00
001-201-600-319	PHYSICAL & PERSONNEL...	188.00	0.00
001-201-604-330	PHONES/COPIES/POSTA...	5,608.29	0.00
001-201-615-343	PRINTING & BINDING	468.93	0.00
001-201-625-380	UTILITIES	3,672.62	0.00
001-201-630-360	VEHICLE REPAIRS & MAI...	14,786.72	1,573.44
001-201-640-398	ENTERPRISE FLEET LEASE	14,293.45	0.00
001-201-690-552	POLICE TRAINING/EDUC...	6,250.00	0.00
001-201-918-805	EQUIPMENT & SOFTWA...	77,199.05	0.00
001-246-525-231	GAS & OIL	125.78	0.00
001-246-630-400	VEHICLE MAINTENANCE	183.68	0.00
001-246-640-398	ENTERPRISE FLEET LEASE	861.43	0.00
001-261-501-250	FIRE PREVENTION SUPPL...	444.73	0.00
001-261-525-231	GAS & OIL	4,208.52	0.00
001-261-535-233	UNIFORMS & UNIFORM ...	1,687.33	0.00
001-261-555-208	JANITORIAL & PAPER SU...	335.00	0.00
001-261-555-250	SMALL EQUIPMENT AND...	1,141.22	0.00
001-261-558-269	BUILDING MAINTENANCE	1,898.98	0.00
001-261-600-319	PHYSICAL EXAMINATIONS	125.00	0.00
001-261-600-390	FIRE TRAINING / TRAVEL	1,971.39	0.00
001-261-604-330	PHONES/CABLE/INTERN...	995.61	0.00
001-261-625-380	UTILITIES	1,373.39	148.61
001-261-630-360	REPAIRS & MAINT-VEHIC...	1,841.56	0.00
001-261-630-404	RADIO MAINTENANCE / ...	1,166.00	0.00
001-261-640-398	ENTERPRISE FLEET LEASE	1,130.27	0.00
001-261-690-555	DUES	128.00	0.00
001-261-740-565	FIRE STATION UPGRADES	5,473.51	0.00
001-261-918-805	EQUIP / FIRE TURNOUTS	2,172.00	0.00
001-281-604-330	COPIER/PHONES/IPADS/...	134.33	0.00
001-290-625-380	UTILITIES / CODE RED	64.00	64.00
001-301-525-231	GAS & OIL	1,673.36	0.00
001-301-535-233	UNIFORMS	293.08	0.00
001-301-555-250	SMALL EQUIPMENT AND...	111.82	0.00
001-301-560-270	CONSTRUCTION MATER...	5,843.88	0.00
001-301-565-272	STREETS SIGNS & PAINT	850.76	0.00
001-301-625-380	UTILITIES/STREET LIGHT...	280.46	0.00
001-301-630-360	VEHICLE REPAIRS & MAI...	1,669.57	0.00
001-301-630-400	EQUIPMENT REPAIR & ...	364.80	0.00
001-301-640-398	ENTERPRISE FLEET LEASE	1,901.79	0.00
001-301-691-550	MISC/GATORAIDE, ETC	30.00	0.00
001-360-525-231	GAS & OIL	49.84	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-360-604-330	COMMUNICATIONS	37.20	0.00
001-360-630-400	REPAIR & MAINTENANCE	6.00	0.00
001-550-600-297	REIMBURSEMENT	123,815.43	0.00
015-505-501-198	BUILDING REPAIRS & MA...	485.00	0.00
015-505-525-231	GAS & OIL	658.00	0.00
015-505-525-232	100LL AV GAS PURCHAS...	32,602.36	0.00
015-505-541-237	OPERATING SUPPLIES	146.29	0.00
015-505-555-250	SMALL EQUIPMENT AND...	417.22	0.00
015-505-570-273	VEHICLE REPAIR PARTS &..	51.19	0.00
015-505-600-322	LEASE/RENT-FUEL TRUC...	800.00	0.00
015-505-600-338	CONTRACT & LEGAL SER...	523.73	0.00
015-505-604-330	CELL PHONE/POSTAGE ...	203.44	0.00
015-505-610-340	ADVERTISING	92.00	0.00
015-505-630-400	EQUIPMENT REPAIR & ...	147.07	0.00
015-505-691-550	MISCELLANEOUS	280.00	0.00
015-505-720-801	CAPITAL OUTLAY, IMPR...	14,084.74	0.00
022-322-525-231	GAS & OIL	6,941.50	0.00
022-322-535-233	UNIFORMS	501.02	0.00
022-322-555-250	SMALL EQUIPMENT AND...	1,789.37	0.00
022-322-600-300	PROFESSIONAL SERVICES	30.00	0.00
022-322-600-338	HWY 12 MAINT/RUSSELL...	2,481.79	0.00
022-322-600-379	LANDFILL FEES	31,815.23	31,815.23
022-322-600-431	CONTRACT RECYCLING ...	1,400.00	0.00
022-322-604-330	COPIER, PHONES, RADIOS	256.42	0.00
022-322-630-252	VEHICLE R&M - COMME...	2,599.37	0.00
022-322-630-254	VEHICLE R&M - LANDSC...	6.00	0.00
022-322-630-360	VEHICLE R&M - RESIDEN...	1,806.28	0.00
022-322-630-406	EQUIPMENT R&M - LAN...	361.98	0.00
022-322-640-398	ENTERPRISE FLEET LEASE	830.71	0.00
200-800-820-840	2016A: 3M POLICE STAT...	135,000.00	0.00
200-800-820-855	2016B: 2.4M POLICE STA...	110,000.00	0.00
200-800-820-870	2022 STARK CROSSING (...)	101,375.65	0.00
200-800-830-855	2016B: 2.4M INT POLICE...	18,406.25	0.00
200-800-830-870	2022 STARK CROSSING I...	22,556.25	0.00
200-800-830-885	2022 COTTON MILL INTE...	5,023.20	0.00
300-000-903-516	SIDEWALK IMPROVEME...	22,542.99	0.00
303-600-600-309	LEGAL AND PROF SVCS E...	1,867.02	0.00
305-300-900-902	2024 ASPHALT OVERLAY	175.00	0.00
305-300-900-904	2024 STREET STRIPING	30,189.13	0.00
311-656-912-850	CONSTRUCTION	14,981.00	0.00
312-551-901-270	NEEDMORE CONSTRUCT...	1,628.46	0.00
312-551-901-271	MCKEE CONSTRUCTION	4,699.90	0.00
312-551-901-274	J L KING SPLASHPAD	838.50	0.00
313-653-903-853	CONSTRUCTION (2022 G...	11,237.45	0.00
313-653-903-854	CONSTRUCTION (2023 G...	20,450.00	0.00
375-551-640-398	ENTERPRISE FLEET LEASE	781.90	0.00
375-551-907-943	CAPITAL PURCHASES	10,875.00	0.00
Grand Total:		1,062,714.57	81,433.91

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	999,824.49	81,433.91
305300900902	175.00	0.00
305300900904	30,189.13	0.00
312551901274	838.50	0.00
313653903853	11,237.45	0.00

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
313653903854	20,450.00	0.00
Grand Total:	1,062,714.57	81,433.91



200 N Lafayette Street • Starkville, MS 39759
Telephone & Fax: 662-323-3133

All invoices have been reviewed and goods received for both the Starkville Utilities Electric and Water Department Claims Docket and were purchased in accordance with the applicable purchasing statutes as established by the State of Mississippi.

Connor Carraway

Connor Carraway
Accounting & Finance Manager
Starkville Utilities

ACCOUNTS PAYABLE
AGING INVOICE

09/12/2024 8:46:54 am

Beginning Date: 09/18/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
95 2 LADIES PROMO	08/30/24	09/18/24	1541	UNIFORMS	1,488.70			
95 2 LADIES PROMO	08/30/24	09/18/24	1543	UNIFORMS	435.75			
				Total for Vendor - 95:	1,924.45	0.00	0.00	0.00
132 ALLEN EDWARDS BODY SHOP I	08/21/24	09/18/24	2841	REPAIRS	3,189.51			
				Total for Vendor - 132:	3,189.51	0.00	0.00	0.00
116 AMAZON CAPITAL SERVICES	08/23/24	09/18/24	1W3M-LQPD-KVGF	SUPPLIES	23.67			
				Total for Vendor - 116:	23.67	0.00	0.00	0.00
20076 APAC MISSISSIPPI, INC.	08/30/24	09/18/24	4000184053	ASPHALT	656.18			
				Total for Vendor - 20076:	656.18	0.00	0.00	0.00
124 ATMOS ENERGY	08/10/24	09/18/24	3020752702-08/10/24	UTILITY BILL	51.49			
				Total for Vendor - 124:	51.49	0.00	0.00	0.00
196 AUTOZONE	08/30/24	09/18/24	00426089847	MAINTENANCE	38.78			
				Total for Vendor - 196:	38.78	0.00	0.00	0.00
202 BELL BUILDING SUPPLY	08/02/24	09/18/24	408823	MATERIALS	34.95			
202 BELL BUILDING SUPPLY	08/29/24	09/18/24	411083	MATERIALS	137.51			
202 BELL BUILDING SUPPLY	09/03/24	09/18/24	411419	MATERIALS	48.35			
				Total for Vendor - 202:	220.81	0.00	0.00	0.00
425 BUSH, DAVID	08/16/24	09/18/24	081224-081624	TRAINING	33.00			
				Total for Vendor - 425:	33.00	0.00	0.00	0.00
20303 C SPIRE	08/31/24	09/18/24	31571838 08-2024	Cell Phones	612.92			
				Total for Vendor - 20303:	612.92	0.00	0.00	0.00
307 CITY OF STARKVILLE	09/04/24	09/18/24	AUG 2024 EXP -W.	Reimburse City	293.18			
307 CITY OF STARKVILLE	09/04/24	09/18/24	AUG 2024 PR SALAR	Reimburse Salary Payroll	481.14			
307 CITY OF STARKVILLE	09/04/24	09/18/24	AUG 2024 SALARY -	Reimburse Salaries	7,232.02			
				Total for Vendor - 307:	8,006.34	0.00	0.00	0.00
20320 COKER ENVIROMENTAL LABS	05/06/24	09/18/24	7307	TESTING	370.00			
20320 COKER ENVIROMENTAL LABS	05/20/24	09/18/24	7402	TESTING	370.00			
20320 COKER ENVIROMENTAL LABS	06/03/24	09/18/24	7425	TESTING	370.00			
20320 COKER ENVIROMENTAL LABS	07/01/24	09/18/24	7471	TESTING	925.00			
				Total for Vendor - 20320:	2,035.00	0.00	0.00	0.00
20362 CONSOLIDATED PIPE & SUPPL	08/26/24	09/18/24	MS0313875	MATERIALS	4,990.00			

ACCOUNTS PAYABLE
AGING INVOICE

09/12/2024 8:46:54 am

Beginning Date: 09/18/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
20362 CONSOLIDATED PIPE & SUPPL	08/26/24	09/18/24	MS0313876	MATERIALS	875.00			
20362 CONSOLIDATED PIPE & SUPPL	08/27/24	09/18/24	MS0313901	MATERIALS	350.00			
20362 CONSOLIDATED PIPE & SUPPL	08/27/24	09/18/24	MS0313902	MATERIALS	2,315.00			
20362 CONSOLIDATED PIPE & SUPPL	08/29/24	09/18/24	MS0313973	MATERIALS	190.00			
20362 CONSOLIDATED PIPE & SUPPL	08/30/24	09/18/24	MS0314013	MATERIALS	238.00			
20362 CONSOLIDATED PIPE & SUPPL	09/03/24	09/18/24	MS0314060	MATERIALS	378.00			
20362 CONSOLIDATED PIPE & SUPPL	09/03/24	09/18/24	MS0314110	MATERIALS	104.00			
Total for Vendor - 20362:					9,440.00	0.00	0.00	0.00
20495 EAGLE UTILITIES & VAULT CO.	09/03/24	09/18/24	93108321	MATERIALS	4,925.00			
Total for Vendor - 20495:					4,925.00	0.00	0.00	0.00
9929777 EFFICACY SOLUTIONS LLC	07/31/24	09/18/24	2024003	LCI INVENTORY SUPPORT	4,717.00			
Total for Vendor - 9929777:					4,717.00	0.00	0.00	0.00
504 ELEC MOTOR SALES/SERVICE	08/27/24	09/18/24	135293	Maintenance	25.00			
Total for Vendor - 504:					25.00	0.00	0.00	0.00
20621 EMPIRE TRUCK SALES, LLC	08/27/24	09/18/24	RE005016571-01	MAINTENANCE	2,191.13			
Total for Vendor - 20621:					2,191.13	0.00	0.00	0.00
604 FASTENAL COMPANY	08/30/24	09/18/24	MSSTA107827	SAFETY SUPPLIES	463.68			
604 FASTENAL COMPANY	09/03/24	09/18/24	MSSTA107960	SAFETY SUPPLIES	227.00			
Total for Vendor - 604:					690.68	0.00	0.00	0.00
732 G&L TANK SANDBLASTING AN	08/23/24	09/18/24	23005-002	CONTRACT LABOR	305,801.44			
Total for Vendor - 732:					305,801.44	0.00	0.00	0.00
20690 GARVER LLC	07/02/24	09/18/24	21W10050-17	Engineering-Green Oaks South	7,514.46			
20690 GARVER LLC	08/29/24	09/18/24	2302274-6	WWTP Aeration Improvements	17,492.76			
Total for Vendor - 20690:					25,007.22	0.00	0.00	0.00
20765 HYDRA SERVICE, INC.	08/28/24	09/18/24	181423	PUMP FITTINGS	1,166.00			
20765 HYDRA SERVICE, INC.	09/06/24	09/18/24	181613	PUMP FITTINGS	437.00			
Total for Vendor - 20765:					1,603.00	0.00	0.00	0.00
1390 JACKSON NEWELL PAPER CO	04/08/24	09/18/24	3163497	TESTING SUPPLIES	51.94			
Total for Vendor - 1390:					51.94	0.00	0.00	0.00
1205 LOWE'S	08/26/24	09/18/24	977988-NPAGKS	MATERIALS	30.36			
1205 LOWE'S	08/28/24	09/18/24	984432-NPKFKE	TOOLS	283.10			
Total for Vendor - 1205:					313.46	0.00	0.00	0.00

ACCOUNTS PAYABLE
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Beginning Date: 09/18/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
1205 LOWE'S	08/29/24	09/18/24	986098-NPOZYP	TOOLS	47.48			
1205 LOWE'S	08/29/24	09/18/24	987279-NPPAAB	MAINTENANCE	99.98			
1205 LOWE'S	08/30/24	09/18/24	988596-NPSWFO	TOOLS	49.36			
				Total for Vendor - 1205:	510.28	0.00	0.00	0.00
21191 LUCKETT PUMP & REPAIR INC	08/19/24	09/18/24	3189	SAFETY EQUIPMENT	5,001.72			
				Total for Vendor - 21191:	5,001.72	0.00	0.00	0.00
1107 MAYFIELD, LEE MAXWELL	08/23/24	09/18/24	08232024	CDL PERMIT	21.00			
				Total for Vendor - 1107:	21.00	0.00	0.00	0.00
1341 MS DEVELOPMENT AUTHORIT	09/01/24	09/18/24	10/01/24	CAP Loans	27,070.29			
				Total for Vendor - 1341:	27,070.29	0.00	0.00	0.00
21391 NAVIGATION ELECTRONICS IN	08/27/24	09/18/24	0098874-IN	SOFTWARE	2,275.00			
				Total for Vendor - 21391:	2,275.00	0.00	0.00	0.00
21396 NEEL-SCHAFER	08/15/24	09/18/24	1099228	ENGINEERING SERVICES	338.69			
				Total for Vendor - 21396:	338.69	0.00	0.00	0.00
1400 NESCO	08/12/24	09/18/24	S2676899.001	SUPPLIES	72.92			
1400 NESCO	08/26/24	09/18/24	S2680899.001	MATERIALS	236.22			
				Total for Vendor - 1400:	309.14	0.00	0.00	0.00
1800 RACKLEY OIL, INC.	08/26/24	09/18/24	269573	FUEL	240.97			
				Total for Vendor - 1800:	240.97	0.00	0.00	0.00
21860 RJ YOUNG COMPANY	09/05/24	09/18/24	INV7109465	COPIER SERVICE	34.02			
				Total for Vendor - 21860:	34.02	0.00	0.00	0.00
1917 RONNIE JONES CONST, INC.	08/30/24	09/18/24	20242388	CRUSHED CONCRETE	3,000.00			
				Total for Vendor - 1917:	3,000.00	0.00	0.00	0.00
1927 STAPLES BUSINESS CREDIT	08/25/24	09/18/24	6010265922	SUPPLIES	928.42			
				Total for Vendor - 1927:	928.42	0.00	0.00	0.00
1905 STARKVILLE AUTO PARTS	09/05/24	09/18/24	168618	MAINTENANCE	34.72			
				Total for Vendor - 1905:	34.72	0.00	0.00	0.00
21886 STATE INDUSTRIAL PRODUCTS	08/28/24	09/18/24	903474970	MAINTENANCE	778.00			
				Total for Vendor - 21886:	778.00	0.00	0.00	0.00
1945 SULLIVAN'S	09/04/24	09/18/24	90793	SUPPLIES	56.95			

ACCOUNTS PAYABLE
AGING INVOICE

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Beginning Date: 09/18/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
1961 THE SHERWIN WILLIAMS CO	09/03/24	09/18/24	4590-0	Total for Vendor - 1945:	56.95	0.00	0.00	0.00
				MAINTENANCE	34.49			
				Total for Vendor - 1961:	34.49	0.00	0.00	0.00
2098 ULINE	08/27/24	09/18/24	182379008	SUPPLIES	201.18			
				Total for Vendor - 2098:	201.18	0.00	0.00	0.00
2104 UPS	08/31/24	09/18/24	000012031F354	POSTAGE	51.01			
				POSTAGE	48.39			
2104 UPS	09/07/24	09/18/24	000012031F364	Total for Vendor - 2104:	99.40	0.00	0.00	0.00
22111 USA BLUEBOOK	08/27/24	09/18/24	INV00466381	EQUIPMENT	3,226.51			
				Total for Vendor - 22111:	3,226.51	0.00	0.00	0.00
22202 WAYPOINT ANALYTICAL	08/26/24	09/18/24	04-1084680	TESTING	312.00			
				TESTING	312.00			
1825 WELDING WORKS LLC	08/26/24	09/18/24	2219	Total for Vendor - 22202:	624.00	0.00	0.00	0.00
				EQUIPMENT	345.00			
				Total for Vendor - 1825:	345.00	0.00	0.00	0.00
				Grand Total:	\$ 416,374.34	\$ 0.00	\$ 0.00	\$ 0.00

Beginning Date: 09/18/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
95 2 LADIES PROMO	08/30/24	09/18/24	1542	UNIFORMS	468.40			
				Total for Vendor - 95:	468.40	0.00	0.00	0.00
139 ACC BUSINESS	08/27/24	09/18/24	242234881	INTERNET SERVICES	1,362.68			
				Total for Vendor - 139:	1,362.68	0.00	0.00	0.00
131 ALTEC INDUSTRIES, INC.	09/05/24	09/18/24	51504072	MAINTENANCE	1,057.85			
131 ALTEC INDUSTRIES, INC.	09/05/24	09/18/24	51504099	MAINTENANCE	784.01			
131 ALTEC INDUSTRIES, INC.	09/05/24	09/18/24	51504101	MAINTENANCE	1,308.01			
				Total for Vendor - 131:	3,149.87	0.00	0.00	0.00
116 AMAZON CAPITAL SERVICES	08/23/24	09/18/24	13QK-CIT1-KF1K	MAINTENANCE	13.83			
116 AMAZON CAPITAL SERVICES	08/23/24	09/18/24	146F-NV6G-343F	SUPPLIES	402.35			
116 AMAZON CAPITAL SERVICES	08/23/24	09/18/24	1VHK-HHPH-19GV	EQUIPMENT	69.99			
116 AMAZON CAPITAL SERVICES	08/28/24	09/18/24	1L99-GRI7-3GGY	SAFETY SUPPLIES	483.42			
116 AMAZON CAPITAL SERVICES	08/29/24	09/18/24	1F7V-1J7R-INHK	SUPPLIES	186.51			
				Total for Vendor - 116:	1,156.10	0.00	0.00	0.00
144 ANIXTER, INC.	08/27/24	09/18/24	6141555-01	MATERIALS	370.00			
				Total for Vendor - 144:	370.00	0.00	0.00	0.00
110 ARKANSAS ELECTRIC	08/29/24	09/18/24	03120357	MATERIALS	470.00			
				Total for Vendor - 110:	470.00	0.00	0.00	0.00
125 AT & T	08/22/24	09/18/24	2024-08 662-323-3600	PHONE BILL 662-323-3600 794	1,491.59			
				Total for Vendor - 125:	1,491.59	0.00	0.00	0.00
123 ATCO INTERNATIONAL	08/27/24	09/18/24	10634111	SUPPLIES	283.50			
				Total for Vendor - 123:	283.50	0.00	0.00	0.00
202 BELL BUILDING SUPPLY	08/27/24	09/18/24	410922	SUPPLIES	105.93			
				Total for Vendor - 202:	105.93	0.00	0.00	0.00
314 CINTAS CORPORATION	09/03/24	09/18/24	5228078467	SAFETY SUPPLIES	68.65			
				Total for Vendor - 314:	68.65	0.00	0.00	0.00
307 CITY OF STARKVILLE	09/04/24	09/18/24	AUG - 2024 EXP -E.	Reimburse City	6,789.57			
307 CITY OF STARKVILLE	09/04/24	09/18/24	AUG 2024 - ADMIN -	Salary Reimbursement	21,087.61			
307 CITY OF STARKVILLE	09/04/24	09/18/24	AUG 2024-STL -E.	Mike St Louis Salary reimburseme	7,513.01			
				Total for Vendor - 307:	35,390.19	0.00	0.00	0.00
496 EAST MISS LUMBER	09/04/24	09/18/24	14453/1	TOOLS	89.56			

ACCOUNTS PAYABLE
AGING INVOICE

09/12/2024 8:46:31 am

Beginning Date: 09/18/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
510 EDWARD KEMP	08/06/24	09/18/24	08042024-08062024	TVA ALL CUSTOMER MEETIN	89.56	0.00	0.00	0.00
				Total for Vendor - 496:	1,085.85			
455 EXELL WATER & COFFEE, INC.	09/05/24	09/18/24	807211	WATER	1,085.85	0.00	0.00	0.00
				Total for Vendor - 510:	16.34			
616 FUELMAN	09/02/24	09/18/24	NP67048636	FUEL	16.34	0.00	0.00	0.00
616 FUELMAN	09/09/24	09/18/24	NP67095909	FUEL	2,162.92			
				Total for Vendor - 455:	1,823.60			
696 GARNER LUMLEY ELECTRIC	08/28/24	09/18/24	612145	MATERIALS	3,986.52	0.00	0.00	0.00
696 GARNER LUMLEY ELECTRIC	08/28/24	09/18/24	612146	MATERIALS	4,680.00			
				Total for Vendor - 616:	4,680.00			
721 GOLDEN TRIANGLE SOLID WA	09/03/24	09/18/24	STMT 090324	ROW CLEARING	9,360.00	0.00	0.00	0.00
				Total for Vendor - 696:	380.70			
730 GRESKO UTILITY SUPPLY, INC.	08/29/24	09/18/24	50027816-01	MATERIALS	380.70	0.00	0.00	0.00
				Total for Vendor - 721:	1,642.00			
400 IVY AUTO PARTS	08/27/24	09/18/24	738192	MAINTENANCE	1,642.00	0.00	0.00	0.00
400 IVY AUTO PARTS	08/28/24	09/18/24	738302	MAINTENANCE	36.98			
				Total for Vendor - 730:	180.96			
1018 JMM FARM AND COMPANY	09/04/24	09/18/24	23010-002	EV Charging Station	217.94	0.00	0.00	0.00
				Total for Vendor - 400:	44,000.00			
1361 M & M PROSAFETY SUPPLY	08/29/24	09/18/24	03370	MATERIALS	44,000.00	0.00	0.00	0.00
				Total for Vendor - 1018:	402.41			
1293 MATHISTON MOBILE TRUCK R	08/02/24	09/18/24	1718	MAINTENANCE	402.41	0.00	0.00	0.00
				Total for Vendor - 1361:	749.43			
1886 MERIDIAN COOPERATIVE INC	08/31/24	09/18/24	INV-MC-0018107	BILLING SERVICE	749.43	0.00	0.00	0.00
				Total for Vendor - 1293:	12,028.15			
1322 MMC MATERIALS, INC.	08/22/24	09/18/24	906480	CONCRETE	12,028.15	0.00	0.00	0.00
1322 MMC MATERIALS, INC.	08/27/24	09/18/24	907322	CONCRETE	573.75			
				Total for Vendor - 1886:	495.00			
1400 NESCO	08/01/24	09/18/24	S2676220.001	MATERIALS	1,068.75	0.00	0.00	0.00
				Total for Vendor - 1322:	17.43			

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ACCOUNTS PAYABLE
AGING INVOICE

Beginning Date: 09/18/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
1400 NESCO	08/08/24	09/18/24	S2677596.001	MATERIALS	150.41			
1400 NESCO	08/15/24	09/18/24	S2678837.001	MATERIALS	59.02			
1400 NESCO	08/27/24	09/18/24	S2677061.001	UNIFORMS	3,540.14			
1400 NESCO	08/27/24	09/18/24	S2681142.001	TOOLS	269.10			
1400 NESCO	08/28/24	09/18/24	S2681483.001	MATERIALS	53.60			
1400 NESCO	08/28/24	09/18/24	S2681614.001	MATERIALS	70.72			
				Total for Vendor - 1400:	4,160.42	0.00	0.00	0.00
1403 NISC	08/31/24	09/18/24	602636	AUG 2024 PRINT SERVICES	14,305.95			
1403 NISC	08/31/24	09/18/24	603416	AUG 2024 MISC	11,246.96			
1403 NISC	08/31/24	09/18/24	604101	AUG 2024 RECURRING EXPEN	19,050.10			
				Total for Vendor - 1403:	44,603.01	0.00	0.00	0.00
1406 NORTHEAST EXTERMINATING	08/28/24	09/18/24	107646	PEST CONTROL	45.00			
				Total for Vendor - 1406:	45.00	0.00	0.00	0.00
1525 OKTIBBEHA CO. CO-OP	08/14/24	09/18/24	1032668	MAINTENANCE	54.99			
				Total for Vendor - 1525:	54.99	0.00	0.00	0.00
1523 OSMOSE UTILITIES SERVICES	08/12/24	09/18/24	1470067	Job #1041629 Pole Inspections	2,424.07			
1523 OSMOSE UTILITIES SERVICES	08/12/24	09/18/24	INV1470068	Job #1041629 Pole Inspections	4,698.45			
1523 OSMOSE UTILITIES SERVICES	08/24/24	09/18/24	INV1474216	Job #1041629 Pole Inspections	390.96			
1523 OSMOSE UTILITIES SERVICES	08/24/24	09/18/24	INV1474217	Job #1041629 Pole Inspections	13,147.03			
				Total for Vendor - 1523:	20,660.51	0.00	0.00	0.00
801 QUADIENT FINANCE USA INC.	08/27/24	09/18/24	08/27/2024	Postage	422.59			
				Total for Vendor - 801:	422.59	0.00	0.00	0.00
1887 S & S LINE SERVICE INC	08/23/24	09/18/24	2863	ROW CLEARING	1,608.40			
1887 S & S LINE SERVICE INC	08/23/24	09/18/24	2864	ROW CLEARING	5,728.50			
1887 S & S LINE SERVICE INC	08/23/24	09/18/24	2865	ROW CLEARING	5,947.20			
1887 S & S LINE SERVICE INC	08/30/24	09/18/24	2866	ROW CLEARING	1,608.40			
1887 S & S LINE SERVICE INC	08/30/24	09/18/24	2867	ROW CLEARING	5,574.40			
1887 S & S LINE SERVICE INC	08/30/24	09/18/24	2868	ROW CLEARING	5,947.20			
1887 S & S LINE SERVICE INC	09/06/24	09/18/24	2869	ROW CLEARING	1,608.40			
1887 S & S LINE SERVICE INC	09/06/24	09/18/24	2870	ROW CLEARING	5,355.70			
1887 S & S LINE SERVICE INC	09/06/24	09/18/24	2871	ROW CLEARING	5,947.20			
				Total for Vendor - 1887:	39,325.40	0.00	0.00	0.00

ACCOUNTS PAYABLE
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Beginning Date: 09/18/2024

Vendor Name	Inv Dt	Due Dt	Invoice	Reference	Current	30 - 59 days	60 - 89 days	90+ days
1940 STUART C. IRBY	08/29/24	09/18/24	S014045677.001	MATERIALS	2,514.24			
1940 STUART C. IRBY	09/03/24	09/18/24	S014019998.002	MATERIALS	1,096.00			
				Total for Vendor - 1940:	3,610.24	0.00	0.00	0.00
2098 ULINE	08/27/24	09/18/24	182371893	SAFETY SUPPLIES	359.77			
				Total for Vendor - 2098:	359.77	0.00	0.00	0.00
2209 VERIZON CONNECT FLEET USA	09/03/24	09/18/24	611000066042	ACCT 100000167615 GPS	861.30			
				Total for Vendor - 2209:	861.30	0.00	0.00	0.00
2210 VERIZON WIRELESS	08/25/24	09/18/24	9972320614	ACCT# 242091190-0001	1,497.19			
2210 VERIZON WIRELESS	09/01/24	09/18/24	9972778359	ACCT# 442062821-00001	507.42			
				Total for Vendor - 2210:	2,004.61	0.00	0.00	0.00
2305 WASTE PRO	08/31/24	09/18/24	0000296852	Commercial Waste Disposal	414.35			
				Total for Vendor - 2305:	414.35	0.00	0.00	0.00
2120 YOUNG WELDING SUPPLY, INC	08/31/24	09/18/24	30038723	GAS	111.60			
				Total for Vendor - 2120:	111.60	0.00	0.00	0.00
				Grand Total:	\$ 235,978.35	\$ 0.00	\$ 0.00	\$ 0.00



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Finance
AGENDA DATE: 9/17/24
PAGE: 1 of 28

SUBJECT: Request acceptance of the August 2024 financial statements of the City of Starkville, MS.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: N/A

AUTHORIZATION HISTORY: N/A

**REQUESTING
DEPARTMENT:** City Clerk's Office

**DIRECTOR'S
AUTHORIZATION:** Lesa Hardin

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk/CFO,
Webb Corban, Director of Finance
or Connor Carraway Accounting Manager at Starkville Utilities

SUGGESTED MOTION:

Acceptance of the August 2024 financial statements of the City of Starkville, MS.



City of Starkville, MS

Budget Report Group Summary

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND						
Revenue						
Department: 000 - UNDESIGNATED						
200 - TAXES	10,208,900.00	10,208,900.00	147,010.09	9,884,640.61	-324,259.39	96.82 %
206 - LIEU OF TAXES	721,300.00	779,919.00	32,468.68	856,351.05	76,432.05	109.80 %
220 - LICENSES AND PERMITS	300,500.00	300,500.00	20,995.78	419,913.67	119,413.67	139.74 %
230 - INTERGOVERNMENTAL REVENUES	11,705,500.00	11,788,149.00	813,169.21	10,558,218.52	-1,229,930.48	89.57 %
250 - GRANTS	108,655.00	426,637.00	9,491.63	615,455.39	188,818.39	144.26 %
330 - FINES AND FORFEITS	650,000.00	650,000.00	67,508.48	633,441.74	-16,558.26	97.45 %
340 - MISCELLANEOUS	748,695.00	755,195.00	117,538.26	1,063,850.58	308,655.58	140.87 %
360 - CHARGES FOR SERVICES	38,400.00	38,400.00	223.00	35,186.96	-3,213.04	91.63 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	4,130,000.00	4,142,380.00	114,406.00	1,295,271.00	-2,847,109.00	31.27 %
631 - ODDFELLOWS	1,000.00	1,000.00	882.65	4,802.49	3,802.49	480.25 %
Department: 000 - UNDESIGNATED Total:	28,612,950.00	29,091,080.00	1,323,693.78	25,367,132.01	-3,723,947.99	87.20 %
Revenue Total:	28,612,950.00	29,091,080.00	1,323,693.78	25,367,132.01	-3,723,947.99	87.20 %
Expense						
Department: 100 - BOARD OF ALDERMEN						
400 - PERSONNEL SERVICES	221,266.00	221,266.00	22,593.53	200,245.28	21,020.72	90.50 %
600 - CONTRACTUAL SERVICES	14,250.00	14,250.00	934.81	14,087.23	162.77	98.86 %
Department: 100 - BOARD OF ALDERMEN Total:	235,516.00	235,516.00	23,528.34	214,332.51	21,183.49	91.01 %
Department: 110 - MUNICIPAL COURT						
400 - PERSONNEL SERVICES	422,082.00	422,082.00	47,972.84	375,097.78	46,984.22	88.87 %
500 - SUPPLIES	10,000.00	10,000.00	534.96	7,931.00	2,069.00	79.31 %
600 - CONTRACTUAL SERVICES	32,250.00	32,250.00	1,330.86	21,527.32	10,722.68	66.75 %
900 - CAPITAL OUTLAY	15,000.00	15,000.00	6,572.60	14,202.07	797.93	94.68 %
Department: 110 - MUNICIPAL COURT Total:	479,332.00	479,332.00	56,411.26	418,758.17	60,573.83	87.36 %
Department: 111 - YOUTH COURT						
600 - CONTRACTUAL SERVICES	2,000.00	350.00	0.00	331.99	18.01	94.85 %
Department: 111 - YOUTH COURT Total:	2,000.00	350.00	0.00	331.99	18.01	94.85 %
Department: 120 - MAYORS OFFICE						
400 - PERSONNEL SERVICES	183,180.00	183,180.00	20,645.23	167,862.38	15,317.62	91.64 %
500 - SUPPLIES	6,750.00	8,500.00	610.83	8,004.87	495.13	94.17 %
600 - CONTRACTUAL SERVICES	129,550.00	128,550.00	300.98	102,761.32	25,788.68	79.94 %
Department: 120 - MAYORS OFFICE Total:	319,480.00	320,230.00	21,557.04	278,628.57	41,601.43	87.01 %
Department: 123 - IT						
400 - PERSONNEL SERVICES	367,860.00	367,860.00	41,272.22	337,550.36	30,309.64	91.76 %
500 - SUPPLIES	750.00	750.00	112.86	791.74	-41.74	105.57 %
600 - CONTRACTUAL SERVICES	180,735.00	196,160.00	1,930.28	184,116.39	12,043.61	93.86 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	41,000.00	0.00	58,910.69	-17,910.69	143.68 %
900 - CAPITAL OUTLAY	83,927.00	83,927.00	13,992.85	80,883.80	3,043.20	96.37 %
Department: 123 - IT Total:	633,272.00	689,697.00	57,308.21	662,252.98	27,444.02	96.02 %
Department: 130 - ELECTIONS						
500 - SUPPLIES	500.00	500.00	0.00	463.95	36.05	92.79 %
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	1,019.83	1,480.17	40.79 %
Department: 130 - ELECTIONS Total:	3,000.00	3,000.00	0.00	1,483.78	1,516.22	49.46 %
Department: 142 - CITY CLERKS OFFICE						
400 - PERSONNEL SERVICES	456,625.00	456,625.00	49,773.95	412,528.22	44,096.78	90.34 %
500 - SUPPLIES	7,500.00	7,500.00	333.41	6,757.54	742.46	90.10 %
600 - CONTRACTUAL SERVICES	261,150.00	264,650.00	13,224.25	180,233.38	84,416.62	68.10 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
900 - CAPITAL OUTLAY	3,000.00	3,000.00	1,415.00	1,415.00	1,585.00	47.17 %
Department: 142 - CITY CLERKS OFFICE Total:	728,275.00	731,775.00	64,746.61	600,934.14	130,840.86	82.12 %
Department: 160 - ATTORNEY AND STAFF						
400 - PERSONNEL SERVICES	72,890.00	72,890.00	8,361.63	66,680.14	6,209.86	91.48 %
Department: 160 - ATTORNEY AND STAFF Total:	72,890.00	72,890.00	8,361.63	66,680.14	6,209.86	91.48 %
Department: 169 - LEGAL						
600 - CONTRACTUAL SERVICES	205,000.00	205,000.00	17,346.52	171,448.51	33,551.49	83.63 %
Department: 169 - LEGAL Total:	205,000.00	205,000.00	17,346.52	171,448.51	33,551.49	83.63 %
Department: 180 - HUMAN RESOURCES						
400 - PERSONNEL SERVICES	463,252.00	463,252.00	51,701.87	374,093.54	89,158.46	80.75 %
500 - SUPPLIES	3,000.00	3,000.00	335.00	2,738.46	261.54	91.28 %
600 - CONTRACTUAL SERVICES	48,750.00	48,750.00	3,793.33	41,137.15	7,612.85	84.38 %
900 - CAPITAL OUTLAY	0.00	0.00	0.00	1,765.82	-1,765.82	0.00 %
Department: 180 - HUMAN RESOURCES Total:	515,002.00	515,002.00	55,830.20	419,734.97	95,267.03	81.50 %
Department: 190 - CITY PLANNER						
400 - PERSONNEL SERVICES	192,842.00	192,842.00	22,037.46	176,120.62	16,721.38	91.33 %
500 - SUPPLIES	400.00	400.00	0.00	189.16	210.84	47.29 %
600 - CONTRACTUAL SERVICES	43,900.00	43,900.00	2,655.98	20,053.45	23,846.55	45.68 %
900 - CAPITAL OUTLAY	30,000.00	30,000.00	0.00	30,903.90	-903.90	103.01 %
Department: 190 - CITY PLANNER Total:	267,142.00	267,142.00	24,693.44	227,267.13	39,874.87	85.07 %
Department: 191 - EXTERNAL SERVICE						
400 - PERSONNEL SERVICES	175,795.00	175,795.00	11,105.14	107,140.11	68,654.89	60.95 %
Department: 191 - EXTERNAL SERVICE Total:	175,795.00	175,795.00	11,105.14	107,140.11	68,654.89	60.95 %
Department: 192 - GENERAL GOVERN BLDG & PLANT						
500 - SUPPLIES	5,300.00	5,300.00	530.72	4,046.46	1,253.54	76.35 %
600 - CONTRACTUAL SERVICES	143,000.00	165,500.00	5,802.07	108,894.61	56,605.39	65.80 %
Department: 192 - GENERAL GOVERN BLDG & PLANT Total:	148,300.00	170,800.00	6,332.79	112,941.07	57,858.93	66.12 %
Department: 195 - TRANSFERS TO OTHER AGENCIES						
600 - CONTRACTUAL SERVICES	49,466.00	49,466.00	0.00	49,466.00	0.00	100.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	5,000.00	5,000.00	0.00	3,850.00	1,150.00	77.00 %
990 - TRANSFERS	763,000.00	831,722.00	0.00	814,221.58	17,500.42	97.90 %
Department: 195 - TRANSFERS TO OTHER AGENCIES Total:	817,466.00	886,188.00	0.00	867,537.58	18,650.42	97.90 %
Department: 196 - CEMETERY ADMINISTRATION						
600 - CONTRACTUAL SERVICES	23,500.00	23,500.00	1,450.00	16,119.99	7,380.01	68.60 %
631 - ODDFELLOWS	22,500.00	22,500.00	1,750.00	18,200.00	4,300.00	80.89 %
Department: 196 - CEMETERY ADMINISTRATION Total:	46,000.00	46,000.00	3,200.00	34,319.99	11,680.01	74.61 %
Department: 197 - ENGINEERING						
400 - PERSONNEL SERVICES	536,410.00	536,410.00	52,917.99	426,684.30	109,725.70	79.54 %
500 - SUPPLIES	10,700.00	10,700.00	278.93	7,491.73	3,208.27	70.02 %
600 - CONTRACTUAL SERVICES	39,850.00	39,850.00	2,581.02	15,386.76	24,463.24	38.61 %
900 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 197 - ENGINEERING Total:	591,960.00	591,960.00	55,777.94	449,562.79	142,397.21	75.94 %
Department: 201 - POLICE DEPARTMENT						
400 - PERSONNEL SERVICES	6,050,292.00	6,050,292.00	673,160.08	5,210,741.98	839,550.02	86.12 %
500 - SUPPLIES	527,560.00	527,560.00	59,981.35	479,167.88	48,392.12	90.83 %
600 - CONTRACTUAL SERVICES	612,600.00	755,685.00	102,110.83	707,465.06	48,219.94	93.62 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	67,295.00	-2,673.25	64,621.34	2,673.66	96.03 %
800 - DEBT SERVICE	162,500.00	0.00	0.00	0.00	0.00	0.00 %
900 - CAPITAL OUTLAY	298,700.00	400,349.00	2,852.76	410,421.13	-10,072.13	102.52 %
Department: 201 - POLICE DEPARTMENT Total:	7,651,652.00	7,801,181.00	835,431.77	6,872,417.39	928,763.61	88.09 %
Department: 245 - DISPATCHERS						
400 - PERSONNEL SERVICES	350,212.00	350,212.00	35,203.49	297,078.30	53,133.70	84.83 %
500 - SUPPLIES	1,000.00	1,000.00	230.00	1,594.00	-594.00	159.40 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
600 - CONTRACTUAL SERVICES	2,500.00	2,500.00	760.17	3,505.23	-1,005.23	140.21 %
Department: 245 - DISPATCHERS Total:	353,712.00	353,712.00	36,193.66	302,177.53	51,534.47	85.43 %
Department: 246 - CODE ENFORCEMENT						
400 - PERSONNEL SERVICES	136,820.00	136,820.00	14,557.02	109,470.62	27,349.38	80.01 %
500 - SUPPLIES	4,500.00	4,500.00	246.56	3,626.22	873.78	80.58 %
600 - CONTRACTUAL SERVICES	7,000.00	13,915.00	3,197.89	15,891.04	-1,976.04	114.20 %
Department: 246 - CODE ENFORCEMENT Total:	148,320.00	155,235.00	18,001.47	128,987.88	26,247.12	83.09 %
Department: 254 - DUI GRANT						
400 - PERSONNEL SERVICES	181,337.00	181,337.00	11,785.61	151,923.38	29,413.62	83.78 %
Department: 254 - DUI GRANT Total:	181,337.00	181,337.00	11,785.61	151,923.38	29,413.62	83.78 %
Department: 261 - FIRE DEPARTMENT						
400 - PERSONNEL SERVICES	4,338,444.00	4,338,444.00	483,551.88	3,933,341.39	405,102.61	90.66 %
500 - SUPPLIES	119,000.00	119,000.00	11,776.97	92,741.85	26,258.15	77.93 %
600 - CONTRACTUAL SERVICES	279,500.00	279,500.00	20,209.80	293,605.08	-14,105.08	105.05 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	40,000.00	193,289.00	0.00	213,270.68	-19,981.68	110.34 %
800 - DEBT SERVICE	226,385.00	226,385.00	0.00	222,924.93	3,460.07	98.47 %
900 - CAPITAL OUTLAY	45,000.00	45,000.00	436.00	26,191.53	18,808.47	58.20 %
Department: 261 - FIRE DEPARTMENT Total:	5,048,329.00	5,201,618.00	515,974.65	4,782,075.46	419,542.54	91.93 %
Department: 281 - BUILDING/COMMUNITY DEVELOPMENT						
400 - PERSONNEL SERVICES	288,355.00	288,355.00	28,414.89	247,020.64	41,334.36	85.67 %
500 - SUPPLIES	7,100.00	7,100.00	116.96	2,598.34	4,501.66	36.60 %
600 - CONTRACTUAL SERVICES	35,500.00	35,500.00	401.24	14,721.89	20,778.11	41.47 %
Department: 281 - BUILDING/COMMUNITY DEVELOPMENT Total:	330,955.00	330,955.00	28,933.09	264,340.87	66,614.13	79.87 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM						
600 - CONTRACTUAL SERVICES	18,000.00	18,750.00	296.61	18,759.63	-9.63	100.05 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM Total:	18,000.00	18,750.00	296.61	18,759.63	-9.63	100.05 %
Department: 301 - STREET DEPARTMENT						
400 - PERSONNEL SERVICES	1,013,115.00	1,013,115.00	112,760.54	921,810.04	91,304.96	90.99 %
500 - SUPPLIES	281,000.00	298,400.00	21,575.31	240,744.99	57,655.01	80.68 %
600 - CONTRACTUAL SERVICES	620,400.00	620,400.00	26,354.57	520,004.25	100,395.75	83.82 %
800 - DEBT SERVICE	48,075.00	48,075.00	7,802.96	31,211.84	16,863.16	64.92 %
900 - CAPITAL OUTLAY	75,000.00	75,000.00	0.00	14,443.39	60,556.61	19.26 %
Department: 301 - STREET DEPARTMENT Total:	2,037,590.00	2,054,990.00	168,493.38	1,728,214.51	326,775.49	84.10 %
Department: 360 - ANIMAL CONTROL						
400 - PERSONNEL SERVICES	110,825.00	110,825.00	12,617.15	86,174.86	24,650.14	77.76 %
500 - SUPPLIES	6,500.00	6,500.00	216.14	4,558.80	1,941.20	70.14 %
600 - CONTRACTUAL SERVICES	6,500.00	6,500.00	120.53	5,103.94	1,396.06	78.52 %
Department: 360 - ANIMAL CONTROL Total:	123,825.00	123,825.00	12,953.82	95,837.60	27,987.40	77.40 %
Department: 550 - PARKS AND REC DEPARTMENT						
600 - CONTRACTUAL SERVICES	1,505,000.00	1,505,000.00	227,680.32	1,526,758.62	-21,758.62	101.45 %
Department: 550 - PARKS AND REC DEPARTMENT Total:	1,505,000.00	1,505,000.00	227,680.32	1,526,758.62	-21,758.62	101.45 %
Department: 600 - CAPITAL PROJECTS						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	7,500.00	7,500.00	0.00	325.00	7,175.00	4.33 %
900 - CAPITAL OUTLAY	100,000.00	100,000.00	0.00	100,000.00	0.00	100.00 %
Department: 600 - CAPITAL PROJECTS Total:	107,500.00	107,500.00	0.00	100,325.00	7,175.00	93.33 %
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	15,000.00	15,000.00	0.00	11,440.00	3,560.00	76.27 %
Department: 800 - DEBT SERVICE Total:	15,000.00	15,000.00	0.00	11,440.00	3,560.00	76.27 %
Department: 900 - INTERFUND TRANSACTIONS						
900 - CAPITAL OUTLAY	2,785,000.00	2,785,000.00	0.00	0.00	2,785,000.00	0.00 %
990 - TRANSFERS	3,066,300.00	3,066,300.00	0.00	3,066,300.00	0.00	100.00 %
Department: 900 - INTERFUND TRANSACTIONS Total:	5,851,300.00	5,851,300.00	0.00	3,066,300.00	2,785,000.00	52.40 %
Expense Total:	28,612,950.00	29,091,080.00	2,261,943.50	23,682,912.30	5,408,167.70	81.41 %
Fund: 001 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-938,249.72	1,684,219.71	1,684,219.71	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - RESTRICTED POLICE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
330 - FINES AND FORFEITS	12,000.00	12,000.00	938.00	18,983.68	6,983.68	158.20 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,500.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	13,500.00	17,000.00	938.00	18,983.68	1,983.68	111.67 %
Revenue Total:	13,500.00	17,000.00	938.00	18,983.68	1,983.68	111.67 %
Expense						
Department: 251 - DRUG EDUCATION FUND						
500 - SUPPLIES	9,000.00	9,000.00	2,550.06	9,774.78	-774.78	108.61 %
900 - CAPITAL OUTLAY	4,500.00	8,000.00	0.00	0.00	8,000.00	0.00 %
Department: 251 - DRUG EDUCATION FUND Total:	13,500.00	17,000.00	2,550.06	9,774.78	7,225.22	57.50 %
Expense Total:	13,500.00	17,000.00	2,550.06	9,774.78	7,225.22	57.50 %
Fund: 002 - RESTRICTED POLICE FUND Surplus (Deficit):	0.00	0.00	-1,612.06	9,208.90	9,208.90	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 003 - RESTRICTED FIRE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	167,000.00	167,000.00	0.00	0.00	-167,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	167,000.00	167,000.00	0.00	0.00	-167,000.00	0.00 %
Revenue Total:	167,000.00	167,000.00	0.00	0.00	-167,000.00	0.00 %
Expense						
Department: 560 - RESTRICTED FIRE FUND						
500 - SUPPLIES	2,000.00	2,000.00	0.00	1,552.50	447.50	77.63 %
600 - CONTRACTUAL SERVICES	750.00	750.00	0.00	0.00	750.00	0.00 %
800 - DEBT SERVICE	163,816.00	163,816.00	40,954.00	163,816.00	0.00	100.00 %
900 - CAPITAL OUTLAY	434.00	434.00	0.00	0.00	434.00	0.00 %
Department: 560 - RESTRICTED FIRE FUND Total:	167,000.00	167,000.00	40,954.00	165,368.50	1,631.50	99.02 %
Expense Total:	167,000.00	167,000.00	40,954.00	165,368.50	1,631.50	99.02 %
Fund: 003 - RESTRICTED FIRE FUND Surplus (Deficit):	0.00	0.00	-40,954.00	-165,368.50	-165,368.50	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 015 - AIRPORT FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	285,714.29	482,060.29	0.00	482,061.67	1.38	100.00 %
340 - MISCELLANEOUS	23,000.00	23,000.00	4,158.92	37,270.02	14,270.02	162.04 %
360 - CHARGES FOR SERVICES	792,425.00	792,425.00	58,706.63	1,069,134.39	276,709.39	134.92 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	550,000.00	401,416.00	0.00	240.00	-401,176.00	0.06 %
Department: 000 - UNDESIGNATED Total:	1,651,139.29	1,698,901.29	62,865.55	1,588,706.08	-110,195.21	93.51 %
Revenue Total:	1,651,139.29	1,698,901.29	62,865.55	1,588,706.08	-110,195.21	93.51 %
Expense						
Department: 505 - AIRPORT						
400 - PERSONNEL SERVICES	312,499.55	312,499.55	32,420.73	272,854.61	39,644.94	87.31 %
500 - SUPPLIES	642,500.00	642,500.00	24,666.97	705,372.54	-62,872.54	109.79 %
600 - CONTRACTUAL SERVICES	121,350.00	121,350.00	14,131.89	122,550.68	-1,200.68	100.99 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	65,027.00	2,187.75	21,678.52	43,348.48	33.34 %
900 - CAPITAL OUTLAY	574,789.74	557,524.74	38,319.36	55,427.13	502,097.61	9.94 %
Department: 505 - AIRPORT Total:	1,651,139.29	1,698,901.29	111,726.70	1,177,883.48	521,017.81	69.33 %
Expense Total:	1,651,139.29	1,698,901.29	111,726.70	1,177,883.48	521,017.81	69.33 %
Fund: 015 - AIRPORT FUND Surplus (Deficit):	0.00	0.00	-48,861.15	410,822.60	410,822.60	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 016 - RESTRICTED AIRPORT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	458,425.81	1,019,977.81	0.00	485,479.51	-534,498.30	47.60 %
Department: 000 - UNDESIGNATED Total:	458,425.81	1,019,977.81	0.00	485,479.51	-534,498.30	47.60 %
Revenue Total:	458,425.81	1,019,977.81	0.00	485,479.51	-534,498.30	47.60 %
Expense						
Department: 515 - RESTRICTED PROJECTS						
600 - CONTRACTUAL SERVICES	174,277.00	366,462.00	9,324.25	143,768.24	222,693.76	39.23 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	284,148.81	653,515.81	32,243.00	253,983.59	399,532.22	38.86 %
Department: 515 - RESTRICTED PROJECTS Total:	458,425.81	1,019,977.81	41,567.25	397,751.83	622,225.98	39.00 %
Expense Total:	458,425.81	1,019,977.81	41,567.25	397,751.83	622,225.98	39.00 %
Fund: 016 - RESTRICTED AIRPORT Surplus (Deficit):	0.00	0.00	-41,567.25	87,727.68	87,727.68	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 022 - ENVIRONMENTAL SERVICES						
Revenue						
Department: 000 - UNDESIGNATED						
250 - GRANTS	0.00	9,710.00	0.00	24,979.00	15,269.00	257.25 %
340 - MISCELLANEOUS	3,525,000.00	3,525,000.00	0.00	2,862,423.63	-662,576.37	81.20 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	25,000.00	25,000.00	0.00	10,375.00	-14,625.00	41.50 %
Department: 000 - UNDESIGNATED Total:	3,550,000.00	3,559,710.00	0.00	2,897,777.63	-661,932.37	81.40 %
Revenue Total:	3,550,000.00	3,559,710.00	0.00	2,897,777.63	-661,932.37	81.40 %
Expense						
Department: 322 - SANITATION DEPARTMENT						
400 - PERSONNEL SERVICES	1,961,486.00	1,961,486.00	186,299.88	1,660,043.79	301,442.21	84.63 %
500 - SUPPLIES	308,500.00	351,060.00	21,856.57	277,331.77	73,728.23	79.00 %
600 - CONTRACTUAL SERVICES	846,000.00	796,580.00	58,636.73	694,605.54	101,974.46	87.20 %
800 - DEBT SERVICE	392,146.00	409,856.00	13,144.06	372,379.75	37,476.25	90.86 %
900 - CAPITAL OUTLAY	41,868.00	40,728.00	0.00	39,748.98	979.02	97.60 %
Department: 322 - SANITATION DEPARTMENT Total:	3,550,000.00	3,559,710.00	279,937.24	3,044,109.83	515,600.17	85.52 %
Expense Total:	3,550,000.00	3,559,710.00	279,937.24	3,044,109.83	515,600.17	85.52 %
Fund: 022 - ENVIRONMENTAL SERVICES Surplus (Deficit):	0.00	0.00	-279,937.24	-146,332.20	-146,332.20	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 023 - LANDFILL ACCOUNT						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,180,000.00	1,180,000.00	0.00	203,769.78	-976,230.22	17.27 %
Department: 000 - UNDESIGNATED Total:	1,180,000.00	1,180,000.00	0.00	203,769.78	-976,230.22	17.27 %
Revenue Total:	1,180,000.00	1,180,000.00	0.00	203,769.78	-976,230.22	17.27 %
Expense						
Department: 323 - LANDFILL						
600 - CONTRACTUAL SERVICES	265,000.00	265,000.00	0.00	257.04	264,742.96	0.10 %
900 - CAPITAL OUTLAY	915,000.00	915,000.00	0.00	0.00	915,000.00	0.00 %
Department: 323 - LANDFILL Total:	1,180,000.00	1,180,000.00	0.00	257.04	1,179,742.96	0.02 %
Expense Total:	1,180,000.00	1,180,000.00	0.00	257.04	1,179,742.96	0.02 %
Fund: 023 - LANDFILL ACCOUNT Surplus (Deficit):	0.00	0.00	0.00	203,512.74	203,512.74	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 120 - MODERNIZATION USE TAX						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	2,075,000.00	2,075,000.00	0.00	2,182,588.49	107,588.49	105.18 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	500,000.00	536,000.00	0.00	0.00	-536,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	2,575,000.00	2,611,000.00	0.00	2,182,588.49	-428,411.51	83.59 %
Revenue Total:	2,575,000.00	2,611,000.00	0.00	2,182,588.49	-428,411.51	83.59 %
Expense						
Department: 300 - STREET DEPARTMENT						
900 - CAPITAL OUTLAY	1,852,800.00	1,888,800.00	0.00	1,520.00	1,887,280.00	0.08 %
Department: 300 - STREET DEPARTMENT Total:	1,852,800.00	1,888,800.00	0.00	1,520.00	1,887,280.00	0.08 %
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	722,200.00	722,200.00	0.00	722,199.98	0.02	100.00 %
Department: 800 - DEBT SERVICE Total:	722,200.00	722,200.00	0.00	722,199.98	0.02	100.00 %
Expense Total:	2,575,000.00	2,611,000.00	0.00	723,719.98	1,887,280.02	27.72 %
Fund: 120 - MODERNIZATION USE TAX Surplus (Deficit):	0.00	0.00	0.00	1,458,868.51	1,458,868.51	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 200 - DEBT SERVICE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	116,857.00	116,857.00	24,363.15	35,990.15	-80,866.85	30.80 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,706,300.00	2,706,300.00	0.00	2,706,300.00	0.00	100.00 %
Department: 000 - UNDESIGNATED Total:	2,823,157.00	2,823,157.00	24,363.15	2,742,290.15	-80,866.85	97.14 %
Revenue Total:	2,823,157.00	2,823,157.00	24,363.15	2,742,290.15	-80,866.85	97.14 %
Expense						
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	2,823,157.00	2,823,157.00	427,875.00	2,234,463.96	588,693.04	79.15 %
Department: 800 - DEBT SERVICE Total:	2,823,157.00	2,823,157.00	427,875.00	2,234,463.96	588,693.04	79.15 %
Expense Total:	2,823,157.00	2,823,157.00	427,875.00	2,234,463.96	588,693.04	79.15 %
Fund: 200 - DEBT SERVICE FUND Surplus (Deficit):	0.00	0.00	-403,511.85	507,826.19	507,826.19	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 300 - CAPITAL PROJECTS FUND						
Revenue						
Department: 000 - UNDESIGNATED						
250 - GRANTS	0.00	50,025.00	104,727.00	154,751.83	104,726.83	309.35 %
340 - MISCELLANEOUS	0.00	2,750.00	0.00	2,764.84	14.84	100.54 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	5,997,500.00	5,965,000.00	32,420.00	422,411.05	-5,542,588.95	7.08 %
Department: 000 - UNDESIGNATED Total:	5,997,500.00	6,017,775.00	137,147.00	579,927.72	-5,437,847.28	9.64 %
Revenue Total:	5,997,500.00	6,017,775.00	137,147.00	579,927.72	-5,437,847.28	9.64 %
Expense						
Department: 000 - UNDESIGNATED						
600 - CONTRACTUAL SERVICES	0.00	69,500.00	0.00	77,185.00	-7,685.00	111.06 %
900 - CAPITAL OUTLAY	5,964,166.67	5,914,941.67	344,395.79	637,569.83	5,277,371.84	10.78 %
990 - TRANSFERS	33,333.33	33,333.33	0.00	33,333.33	0.00	100.00 %
Department: 000 - UNDESIGNATED Total:	5,997,500.00	6,017,775.00	344,395.79	748,088.16	5,269,686.84	12.43 %
Expense Total:	5,997,500.00	6,017,775.00	344,395.79	748,088.16	5,269,686.84	12.43 %
Fund: 300 - CAPITAL PROJECTS FUND Surplus (Deficit):	0.00	0.00	-207,248.79	-168,160.44	-168,160.44	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 303 - INDUSTRIAL PARK BOND						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	0.00	733.45	2,975.15	2,975.15	0.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	200,000.00	212,000.00	0.00	0.00	-212,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	200,000.00	212,000.00	733.45	2,975.15	-209,024.85	1.40 %
Revenue Total:	200,000.00	212,000.00	733.45	2,975.15	-209,024.85	1.40 %
Expense						
Department: 600 - CAPITAL PROJECTS						
600 - CONTRACTUAL SERVICES	200,000.00	212,000.00	889.31	23,045.14	188,954.86	10.87 %
Department: 600 - CAPITAL PROJECTS Total:	200,000.00	212,000.00	889.31	23,045.14	188,954.86	10.87 %
Expense Total:	200,000.00	212,000.00	889.31	23,045.14	188,954.86	10.87 %
Fund: 303 - INDUSTRIAL PARK BOND Surplus (Deficit):	0.00	0.00	-155.86	-20,069.99	-20,069.99	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	0.00	0.00	161,128.32	161,128.32	161,128.32	0.00 %
340 - MISCELLANEOUS	0.00	2,000.00	13,660.15	106,030.15	104,030.15	5,301.51 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,250,000.00	7,452,075.00	0.00	5,467,079.50	-1,984,995.50	73.36 %
Department: 000 - UNDESIGNATED Total:	1,250,000.00	7,454,075.00	174,788.47	5,734,237.97	-1,719,837.03	76.93 %
Revenue Total:	1,250,000.00	7,454,075.00	174,788.47	5,734,237.97	-1,719,837.03	76.93 %
Expense						
Department: 300 - STREET DEPARTMENT						
600 - CONTRACTUAL SERVICES	0.00	306,400.00	3,229.91	230,654.69	75,745.31	75.28 %
900 - CAPITAL OUTLAY	0.00	5,441,575.00	1,356,383.62	3,416,182.85	2,025,392.15	62.78 %
Department: 300 - STREET DEPARTMENT Total:	0.00	5,747,975.00	1,359,613.53	3,646,837.54	2,101,137.46	63.45 %
Department: 600 - CAPITAL PROJECTS						
900 - CAPITAL OUTLAY	1,250,000.00	1,706,100.00	0.00	855,416.74	850,683.26	50.14 %
Department: 600 - CAPITAL PROJECTS Total:	1,250,000.00	1,706,100.00	0.00	855,416.74	850,683.26	50.14 %
Expense Total:	1,250,000.00	7,454,075.00	1,359,613.53	4,502,254.28	2,951,820.72	60.40 %
Fund: 305 - 2022 G.O. PUBLIC IMPROVEMENT BONDS Surplus (Defic..	0.00	0.00	-1,184,825.06	1,231,983.69	1,231,983.69	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	100,000.00	72,000.00	0.00	0.00	-72,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	100,000.00	72,000.00	0.00	0.00	-72,000.00	0.00 %
Department: 350 - MAIN STREET						
340 - MISCELLANEOUS	0.00	0.00	0.00	234.50	234.50	0.00 %
Department: 350 - MAIN STREET Total:	0.00	0.00	0.00	234.50	234.50	0.00 %
Department: 351 - JL KING PARK						
340 - MISCELLANEOUS	0.00	0.00	71.98	190.47	190.47	0.00 %
Department: 351 - JL KING PARK Total:	0.00	0.00	71.98	190.47	190.47	0.00 %
Revenue Total:	100,000.00	72,000.00	71.98	424.97	-71,575.03	0.59 %
Expense						
Department: 351 - JL KING PARK						
900 - CAPITAL OUTLAY	100,000.00	72,000.00	0.00	57,510.00	14,490.00	79.88 %
Department: 351 - JL KING PARK Total:	100,000.00	72,000.00	0.00	57,510.00	14,490.00	79.88 %
Expense Total:	100,000.00	72,000.00	0.00	57,510.00	14,490.00	79.88 %
Fund: 306 - 2022 LOCAL IMPROVEMENTS PROJECT FUND Surplus (D...	0.00	0.00	71.98	-57,085.03	-57,085.03	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 309 - AMERICAN RELIEF FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	6,666,910.84	6,666,910.84	0.00	0.00	-6,666,910.84	0.00 %
340 - MISCELLANEOUS	205,000.00	205,000.00	13,981.38	214,328.49	9,328.49	104.55 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	5,000,000.00	6,475,000.00	0.00	0.00	-6,475,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	11,871,910.84	13,346,910.84	13,981.38	214,328.49	-13,132,582.35	1.61 %
Revenue Total:	11,871,910.84	13,346,910.84	13,981.38	214,328.49	-13,132,582.35	1.61 %
Expense						
Department: 316 - AMERICAN RECOVERY REINVESTMENT						
600 - CONTRACTUAL SERVICES	10,871,910.84	10,871,910.84	0.00	18.11	10,871,892.73	0.00 %
900 - CAPITAL OUTLAY	1,000,000.00	2,475,000.00	0.00	0.00	2,475,000.00	0.00 %
Department: 316 - AMERICAN RECOVERY REINVESTMENT Total:	11,871,910.84	13,346,910.84	0.00	18.11	13,346,892.73	0.00 %
Expense Total:	11,871,910.84	13,346,910.84	0.00	18.11	13,346,892.73	0.00 %
Fund: 309 - AMERICAN RELIEF FUND Surplus (Deficit):	0.00	0.00	13,981.38	214,310.38	214,310.38	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	400,000.00	400,000.00	0.00	0.00	-400,000.00	0.00 %
340 - MISCELLANEOUS	5,000.00	5,000.00	10,655.21	54,136.32	49,136.32	1,082.73 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,875,000.00	3,375,000.00	0.00	0.00	-3,375,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	3,280,000.00	3,780,000.00	10,655.21	54,136.32	-3,725,863.68	1.43 %
Revenue Total:	3,280,000.00	3,780,000.00	10,655.21	54,136.32	-3,725,863.68	1.43 %
Expense						
Department: 656 - MAIN STREET CORRIDOR						
600 - CONTRACTUAL SERVICES	377,000.00	377,000.00	0.00	212,950.11	164,049.89	56.49 %
900 - CAPITAL OUTLAY	2,903,000.00	3,403,000.00	0.00	0.00	3,403,000.00	0.00 %
Department: 656 - MAIN STREET CORRIDOR Total:	3,280,000.00	3,780,000.00	0.00	212,950.11	3,567,049.89	5.63 %
Expense Total:	3,280,000.00	3,780,000.00	0.00	212,950.11	3,567,049.89	5.63 %
Fund: 311 - MAIN STREET CORRIDOR IMPROVEMENTS PROJECT Sur...	0.00	0.00	10,655.21	-158,813.79	-158,813.79	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 312 - PARKS CAPITAL PROJECT FUND (2023)						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	104,000.00	40,969.33	191,172.97	87,172.97	183.82 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	13,500,000.00	13,545,000.00	0.00	13,547,597.47	2,597.47	100.02 %
Department: 000 - UNDESIGNATED Total:	13,500,000.00	13,649,000.00	40,969.33	13,738,770.44	89,770.44	100.66 %
Revenue Total:	13,500,000.00	13,649,000.00	40,969.33	13,738,770.44	89,770.44	100.66 %
Expense						
Department: 551 - PARK & REC TOURISM						
600 - CONTRACTUAL SERVICES	343,820.00	620,820.00	4,021.75	564,910.82	55,909.18	90.99 %
900 - CAPITAL OUTLAY	13,156,180.00	13,028,180.00	321,064.66	2,385,674.89	10,642,505.11	18.31 %
Department: 551 - PARK & REC TOURISM Total:	13,500,000.00	13,649,000.00	325,086.41	2,950,585.71	10,698,414.29	21.62 %
Expense Total:	13,500,000.00	13,649,000.00	325,086.41	2,950,585.71	10,698,414.29	21.62 %
Fund: 312 - PARKS CAPITAL PROJECT FUND (2023) Surplus (Deficit):	0.00	0.00	-284,117.08	10,788,184.73	10,788,184.73	0.00 %

Budget Report

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Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 313 - SPRING/HWY 12 LINKAGE TAP						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	466,666.66	466,666.66	92,859.36	317,135.04	-149,531.62	67.96 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	33,333.34	33,333.34	0.00	33,333.33	-0.01	100.00 %
Department: 000 - UNDESIGNATED Total:	500,000.00	500,000.00	92,859.36	350,468.37	-149,531.63	70.09 %
Revenue Total:	500,000.00	500,000.00	92,859.36	350,468.37	-149,531.63	70.09 %
Expense						
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS						
900 - CAPITAL OUTLAY	500,000.00	500,000.00	116,560.21	494,213.61	5,786.39	98.84 %
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS Total:	500,000.00	500,000.00	116,560.21	494,213.61	5,786.39	98.84 %
Expense Total:	500,000.00	500,000.00	116,560.21	494,213.61	5,786.39	98.84 %
Fund: 313 - SPRING/HWY 12 LINKAGE TAP Surplus (Deficit):	0.00	0.00	-23,700.85	-143,745.24	-143,745.24	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	0.00	245.00	0.00	244.36	-0.64	99.74 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	200,000.00	152,564.00	0.00	0.00	-152,564.00	0.00 %
Department: 000 - UNDESIGNATED Total:	200,000.00	152,809.00	0.00	244.36	-152,564.64	0.16 %
Revenue Total:	200,000.00	152,809.00	0.00	244.36	-152,564.64	0.16 %
Expense						
Department: 600 - CAPITAL PROJECTS						
900 - CAPITAL OUTLAY	200,000.00	152,809.00	0.00	152,807.84	1.16	100.00 %
Department: 600 - CAPITAL PROJECTS Total:	200,000.00	152,809.00	0.00	152,807.84	1.16	100.00 %
Expense Total:	200,000.00	152,809.00	0.00	152,807.84	1.16	100.00 %
Fund: 319 - PUBLIC IMPROVEMENT BONDS 2018 Surplus (Deficit):	0.00	0.00	0.00	-152,563.48	-152,563.48	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 375 - PARK AND REC TOURISM						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	2,850,000.00	2,850,000.00	224,395.36	2,755,146.33	-94,853.67	96.67 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,100,000.00	2,165,000.00	0.00	0.00	-2,165,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	4,950,000.00	5,015,000.00	224,395.36	2,755,146.33	-2,259,853.67	54.94 %
Revenue Total:	4,950,000.00	5,015,000.00	224,395.36	2,755,146.33	-2,259,853.67	54.94 %
Expense						
Department: 551 - PARK & REC TOURISM						
375 - PARKS BOND 2020	465,940.00	465,940.00	33,810.19	320,205.69	145,734.31	68.72 %
600 - CONTRACTUAL SERVICES	620,000.00	620,000.00	35,821.00	391,150.96	228,849.04	63.09 %
800 - DEBT SERVICE	1,364,060.00	1,525,410.00	418,639.73	1,522,704.60	2,705.40	99.82 %
900 - CAPITAL OUTLAY	2,500,000.00	2,403,650.00	0.00	968,934.70	1,434,715.30	40.31 %
Department: 551 - PARK & REC TOURISM Total:	4,950,000.00	5,015,000.00	488,270.92	3,202,995.95	1,812,004.05	63.87 %
Expense Total:	4,950,000.00	5,015,000.00	488,270.92	3,202,995.95	1,812,004.05	63.87 %
Fund: 375 - PARK AND REC TOURISM Surplus (Deficit):	0.00	0.00	-263,875.56	-447,849.62	-447,849.62	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	6,450,000.00	6,450,000.00	0.00	438,188.80	-6,011,811.20	6.79 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	200,000.00	375,000.00	0.00	100,000.00	-275,000.00	26.67 %
Department: 000 - UNDESIGNATED Total:	6,650,000.00	6,825,000.00	0.00	538,188.80	-6,286,811.20	7.89 %
Revenue Total:	6,650,000.00	6,825,000.00	0.00	538,188.80	-6,286,811.20	7.89 %
Expense						
Department: 318 - MS182/MLK						
600 - CONTRACTUAL SERVICES	650,000.00	650,000.00	0.00	634,270.19	15,729.81	97.58 %
900 - CAPITAL OUTLAY	6,000,000.00	6,175,000.00	0.00	706,487.65	5,468,512.35	11.44 %
Department: 318 - MS182/MLK Total:	6,650,000.00	6,825,000.00	0.00	1,340,757.84	5,484,242.16	19.64 %
Expense Total:	6,650,000.00	6,825,000.00	0.00	1,340,757.84	5,484,242.16	19.64 %
Fund: 377 - BUILD GRANT MS 182 / MLK CORRIDOR Surplus (Deficit):	0.00	0.00	0.00	-802,569.04	-802,569.04	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 380 - PARK BONDS 2020						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	400,000.00	774,390.00	0.00	774,389.70	-0.30	100.00 %
Department: 000 - UNDESIGNATED Total:	400,000.00	774,390.00	0.00	774,389.70	-0.30	100.00 %
Revenue Total:	400,000.00	774,390.00	0.00	774,389.70	-0.30	100.00 %
Expense						
Department: 551 - PARK & REC TOURISM						
600 - CONTRACTUAL SERVICES	0.00	36,025.00	0.00	36,023.00	2.00	99.99 %
900 - CAPITAL OUTLAY	400,000.00	738,365.00	0.00	719,397.90	18,967.10	97.43 %
Department: 551 - PARK & REC TOURISM Total:	400,000.00	774,390.00	0.00	755,420.90	18,969.10	97.55 %
Expense Total:	400,000.00	774,390.00	0.00	755,420.90	18,969.10	97.55 %
Fund: 380 - PARK BONDS 2020 Surplus (Deficit):	0.00	0.00	0.00	18,968.80	18,968.80	0.00 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 08/31/2024

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	3,000.00	3,000.00	4,917.54	29,382.89	26,382.89	979.43 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	1,250,000.00	1,290,000.00	0.00	0.00	-1,290,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	1,253,000.00	1,293,000.00	4,917.54	29,382.89	-1,263,617.11	2.27 %
Revenue Total:	1,253,000.00	1,293,000.00	4,917.54	29,382.89	-1,263,617.11	2.27 %
Expense						
Department: 300 - STREET DEPARTMENT						
600 - CONTRACTUAL SERVICES	1,253,000.00	1,293,000.00	0.00	46,609.86	1,246,390.14	3.60 %
Department: 300 - STREET DEPARTMENT Total:	1,253,000.00	1,293,000.00	0.00	46,609.86	1,246,390.14	3.60 %
Expense Total:	1,253,000.00	1,293,000.00	0.00	46,609.86	1,246,390.14	3.60 %
Fund: 700 - STARK/HOSPITAL ROAD EXPANSION Surplus (Deficit):	0.00	0.00	4,917.54	-17,226.97	-17,226.97	0.00 %
Report Surplus (Deficit):	0.00	0.00	-3,688,990.36	14,335,849.63	14,335,849.63	0.00 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	0.00	-938,249.72	1,684,219.71	1,684,219.71
002 - RESTRICTED POLICE FUND	0.00	0.00	-1,612.06	9,208.90	9,208.90
003 - RESTRICTED FIRE FUND	0.00	0.00	-40,954.00	-165,368.50	-165,368.50
015 - AIRPORT FUND	0.00	0.00	-48,861.15	410,822.60	410,822.60
016 - RESTRICTED AIRPORT	0.00	0.00	-41,567.25	87,727.68	87,727.68
022 - ENVIRONMENTAL SERVICES	0.00	0.00	-279,937.24	-146,332.20	-146,332.20
023 - LANDFILL ACCOUNT	0.00	0.00	0.00	203,512.74	203,512.74
120 - MODERNIZATION USE TAX	0.00	0.00	0.00	1,458,868.51	1,458,868.51
200 - DEBT SERVICE FUND	0.00	0.00	-403,511.85	507,826.19	507,826.19
300 - CAPITAL PROJECTS FUND	0.00	0.00	-207,248.79	-168,160.44	-168,160.44
303 - INDUSTRIAL PARK BOND	0.00	0.00	-155.86	-20,069.99	-20,069.99
305 - 2022 G.O. PUBLIC IMPROVEI	0.00	0.00	-1,184,825.06	1,231,983.69	1,231,983.69
306 - 2022 LOCAL IMPROVEMENT:	0.00	0.00	71.98	-57,085.03	-57,085.03
309 - AMERICAN RELIEF FUND	0.00	0.00	13,981.38	214,310.38	214,310.38
311 - MAIN STREET CORRIDOR IMI	0.00	0.00	10,655.21	-158,813.79	-158,813.79
312 - PARKS CAPITAL PROJECT FUI	0.00	0.00	-284,117.08	10,788,184.73	10,788,184.73
313 - SPRING/HWY 12 LINKAGE TA	0.00	0.00	-23,700.85	-143,745.24	-143,745.24
319 - PUBLIC IMPROVEMENT BON	0.00	0.00	0.00	-152,563.48	-152,563.48
375 - PARK AND REC TOURISM	0.00	0.00	-263,875.56	-447,849.62	-447,849.62
377 - BUILD GRANT MS 182 / MLK	0.00	0.00	0.00	-802,569.04	-802,569.04
380 - PARK BONDS 2020	0.00	0.00	0.00	18,968.80	18,968.80
700 - STARK/HOSPITAL ROAD EXP/	0.00	0.00	4,917.54	-17,226.97	-17,226.97
Report Surplus (Deficit):	0.00	0.00	-3,688,990.36	14,335,849.63	14,335,849.63



Starkville Utilities – Electric Division
 Budget Year 2024 (10/2023-9/2024) Report
 For the Period Ending August 31, 2024

****PRELIMINARY**

	Total		Period		Budget		Variance		Percent Used
	2024				Year-to-Date		Favorable		
	Budget		Activity		Activity		(Unfavorable)		
Revenues									
Electric Sales	\$	42,238,774	\$	4,146,274	\$	39,317,990	(2,920,784)		93.09%
Other Revenue		1,903,000		178,524	\$	1,598,375	(304,625)		83.99%
Total Revenue	\$	44,141,774	\$	4,324,798	\$	40,916,365	(3,225,409)		92.69%
Expenses									
Purchased Power Expense	\$	33,283,066	\$	3,936,706	\$	32,059,313	1,223,753		96.32%
Payroll Expenses		3,280,771		213,027	\$	2,551,677	729,094		77.78%
Operating Expenses		1,594,000		108,050	\$	1,612,787	(18,787)		101.18%
Maintenance Expense		1,300,000		104,664	\$	1,870,106	(570,106)		143.85%
Capital Expense		2,822,100		165,663	\$	1,319,992	1,502,108		46.77%
Debt Expense		628,775		-	\$	666,083	(37,308)		105.93%
Tax Equivalency		1,365,000		113,750	\$	1,251,250	113,750		91.67%
Total Expenses	\$	44,273,712	\$	4,641,860	\$	41,331,208	2,942,504		93.35%
Total Revenue Over Expenses	\$	(131,938)	\$	(317,062)	\$	(414,843)	\$	(282,905)	314.42%

****Note:** Actuals based on estimates due to timing of month-end close, final revenue billings, and month-end expense accruals.



Starkville Utilities – Water & Sewer Division
Budget Year 2024 (10/2023-9/2024) Report
For the Period Ending August 31, 2024

****PRELIMINARY**

	Total		Budget		Variance	
	2024	Period	Year-to-Date	Favorable	Percent	Used
	Budget	Activity	Activity	(Unfavorable)		
<u>Revenues</u>						
Water & Sewer Sales Revenues	\$ 9,398,529	\$ 789,871	\$ 7,890,191	(1,508,338)		83.95%
Other Revenues	2,415,000	91,910	1,023,852	(1,391,148)		42.40%
Total Revenues	\$ 11,813,529	\$ 881,781	\$ 8,914,043	(2,899,486)		75.46%
<u>Expenses</u>						
Payroll Expense	\$ 2,539,281	\$ 166,529	\$ 2,078,878	460,403		81.87%
Operating Expense	1,880,000	121,020	1,467,238	412,762		78.04%
Maintenance Expense	3,300,000	175,952	1,752,400	1,547,600		53.10%
Capital Expense	3,531,500	-	1,519,871	2,011,629		43.04%
Debt Expense	1,505,438	69,320	1,598,559	(93,121)		106.19%
Total Expenses	\$ 12,756,219	\$ 532,821	\$ 8,416,946	4,339,273		65.98%
Total Revenues Over Expenses	\$ (942,690)	\$ 348,960	\$ 497,097	\$ 1,439,787		-52.73%

****Note:** Actuals based on estimates due to timing of month-end close, final revenue billings, and month-end expense accruals.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: CCO
AGENDA DATE: September 17, 2024
PAGE: 1 of 10

SUBJECT: Consideration of Budget Adjustments for fiscal year 9-30-24

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: N/A

AUTHORIZATION HISTORY: N/A

REQUESTING DEPARTMENT: Admin and Finance **DIRECTOR'S AUTHORIZATION:** Lesa Hardin

These are budget adjustments for the Fiscal Year ended 9/30/24 to be effective 8/31/24.

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk/CFO
Webb Corban, Director of Finance
or Conner Carraway, Manager of Accounting & Finance

SUGGESTED MOTION:

Approval of Budget Adjustments for fiscal year 9-30-24 to be effective 8/31/24.

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	Original Budget	Prior Adjustments	Current Budget	Budget Adjustments	Amended Budget
General Fund Revenues					
200 - Taxes	10,208,900	-	10,208,900	-	10,208,900
206 - Lieu of Taxes	721,300	58,619	779,919	70,000	849,919
220 - License and Permits	300,500	-	300,500	115,000	415,500
230 - Intergovernmental Revenues	11,705,500	82,649	11,788,149	-	11,788,149
250 - Grants (Federal)	108,655	317,982	426,637	188,310	614,947
330 - Fines and Forfeits	650,000	-	650,000	-	650,000
340 - Miscellaneous (Unrestricted)	749,695	6,500	756,195	121,355	877,550
360 - Charges for Services	38,400	-	38,400	-	38,400
380 - Transfers and Non Revenue Receipts	4,130,000	12,380	4,142,380	-	4,142,380
Total General Fund Revenues	28,612,950	478,130	29,091,080	494,665	29,585,745

Purpose: To increase budgeted revenue for Building Permits, TVA Tax Equivalent Fees, Atmos Gas Franchise Tax, COPS Grant, and interest income to cover Collegeview Linkage Tap Grant Match and Parks Operations.

General Fund Expenditures

100 - Board of Aldermen

400 - Personnel Services	221,266	-	221,266	-	221,266
600 - Contractual Services	14,250	-	14,250	-	14,250
Total 100 - Board of Aldermen	235,516	-	235,516	-	235,516

110 - Municipal Court

400 - Personnel Services	422,082	-	422,082	-	422,082
500 - Supplies	10,000	-	10,000	-	10,000
600 - Contractual Services	32,250	-	32,250	-	32,250
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	15,000	-	15,000	-	15,000
Total 110 - Municipal Court	479,332	-	479,332	-	479,332

111 - Youth Court

600 - Contractual Services	2,000	(1,650)	350	-	350
Total 111 - Youth Court	2,000	(1,650)	350	-	350

120 - Mayors Office

400 - Personnel Services	183,180	-	183,180	-	183,180
500 - Supplies	6,750	1,750	8,500	100	8,600
600 - Contractual Services	129,550	(1,000)	128,550	(100)	128,450
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	-	-	-	-	-
Total 120 - Mayors Office	319,480	750	320,230	-	320,230

Purpose: To reclassify budget within department to Supplies.

123 - IT

400 - Personnel Services	367,860	-	367,860	(2,000)	365,860
500 - Supplies	750	-	750	100	850
600 - Contractual Services	180,735	15,425	196,160	-	196,160
700 - Grants, Subsidies and Allocations	-	41,000	41,000	18,000	59,000
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	83,927	-	83,927	-	83,927
Total 123 - IT	633,272	56,425	689,697	16,100	705,797

Purpose: To increase budget to pay for unreimbursed expenses related to City Hall Generator Grant and reclassify budget within department.

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	Original Budget	Prior Adjustments	Current Budget	Budget Adjustments	Amended Budget
130 - Elections					
500 - Supplies	500	-	500	-	500
600 - Contractual Services	2,500	-	2,500	(500)	2,000
Total 130 - Elections	3,000	-	3,000	(500)	2,500

Purpose: To reclassify excess budget to cover Civil Defense Siren utilities.

142 - City Clerks Office					
400 - Personnel Services	456,625	-	456,625	-	456,625
500 - Supplies	7,500	-	7,500	-	7,500
600 - Contractual Services	261,150	3,500	264,650	-	264,650
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	3,000	-	3,000	-	3,000
Total 142 - City Clerks Office	728,275	3,500	731,775	-	731,775

160 - Prosecuting Attorney and Staff					
400 - Personnel Services	72,890	-	72,890	-	72,890
Total 160 - Prosecuting Attorney and Staff	72,890	-	72,890	-	72,890

169 - Legal					
600 - Contractual Services	205,000	-	205,000	-	205,000
Total 169 - Legal	205,000	-	205,000	-	205,000

180 - Human Resources					
400 - Personnel Services	463,252	-	463,252	(3,500)	459,752
500 - Supplies	3,000	-	3,000	-	3,000
600 - Contractual Services	48,750	-	48,750	(1,000)	47,750
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	-	-	-	4,500	4,500
Total 180 - Human Resources	515,002	-	515,002	-	515,002

Purpose: To reclassify budget within department to cover purchase of computers.

190 - City Planner					
400 - Personnel Services	192,842	-	192,842	-	192,842
500 - Supplies	400	-	400	-	400
600 - Contractual Services	43,900	-	43,900	(1,000)	42,900
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	30,000	-	30,000	1,000	31,000
Total 190 - City Planner	267,142	-	267,142	-	267,142

Purpose: To reclassify budget within department to cover software costs.

191 - External Services					
400 - Personnel Services	175,795	-	175,795	-	175,795
Total 191 - External Services	175,795	-	175,795	-	175,795

192 - General Government Bldg & Plant					
500 - Supplies	5,300	-	5,300	-	5,300
600 - Contractual Services	143,000	22,500	165,500	-	165,500
Total 192 - General Government Bldg & Plant	148,300	22,500	170,800	-	170,800

195 - Transfers to Other Agencies					
600 - Contractual Services	49,466	-	49,466	-	49,466
700 - Grants, Subsidies and Allocations	5,000	-	5,000	-	5,000
990 - Transfers	763,000	68,722	831,722	-	831,722
Total 195 - Transfers to Other Agencies	817,466	68,722	886,188	-	886,188

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	Original Budget	Prior Adjustments	Current Budget	Budget Adjustments	Amended Budget
196 - Cemetery Administration					
600 - Contractual Services	46,000	-	46,000	-	46,000
Total 196 - Cemetery Administration	<u>46,000</u>	<u>-</u>	<u>46,000</u>	<u>-</u>	<u>46,000</u>

197 - Engineering					
400 - Personnel Services	536,410	-	536,410	(5,000)	531,410
500 - Supplies	10,700	-	10,700	5,000	15,700
600 - Contractual Services	39,850	-	39,850	-	39,850
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	5,000	-	5,000	-	5,000
Total 197 - Engineering	<u>591,960</u>	<u>-</u>	<u>591,960</u>	<u>-</u>	<u>591,960</u>

Purpose: To reclassify budget within department to cover supplies.

201 - Police					
400 - Personnel Services	6,050,292	-	6,050,292	(107,000)	5,943,292
500 - Supplies	527,560	-	527,560	-	527,560
600 - Contractual Services	612,600	143,085	755,685	20,000	775,685
700 - Grants, Subsidies and Allocations	-	67,295	67,295	-	67,295
800 - Debt Service	162,500	(162,500)	-	-	-
900 - Capital Outlay	298,700	101,649	400,349	87,000	487,349
Total 201 - Police	<u>7,651,652</u>	<u>149,529</u>	<u>7,801,181</u>	<u>-</u>	<u>7,801,181</u>

Purpose: To reclassify budget within department to cover purchase of computers and contractual services.

245 - Dispatchers					
400 - Personnel Services	350,212	-	350,212	(1,700)	348,512
500 - Supplies	1,000	-	1,000	600	1,600
600 - Contractual Services	2,500	-	2,500	1,100	3,600
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	-	-	-	-	-
Total 245 - Dispatchers	<u>353,712</u>	<u>-</u>	<u>353,712</u>	<u>-</u>	<u>353,712</u>

Purpose: To reclassify budget within department to cover cost of Supplies and Training.

246 - Code Enforcement					
400 - Personnel Services	136,820	-	136,820	(2,500)	134,320
500 - Supplies	4,500	-	4,500	-	4,500
600 - Contractual Services	7,000	6,915	13,915	2,500	16,415
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	-	-	-	-	-
Total 246 - Code Enforcement	<u>148,320</u>	<u>6,915</u>	<u>155,235</u>	<u>-</u>	<u>155,235</u>

Purpose: To reclassify budget within department to cover cost of vehicle repair.

254 - DUI Grant					
400 - Personnel Services	181,337	-	181,337	-	181,337
Total 254 - DUI Grant	<u>181,337</u>	<u>-</u>	<u>181,337</u>	<u>-</u>	<u>181,337</u>

261 - Fire Department					
400 - Personnel Services	4,338,444	-	4,338,444	(37,970)	4,300,474
500 - Supplies	119,000	-	119,000	(1,680)	117,320
600 - Contractual Services	279,500	-	279,500	47,970	327,470
700 - Grants, Subsidies and Allocations	40,000	153,289	193,289	19,990	213,279
800 - Debt Service	226,385	-	226,385	-	226,385
900 - Capital Outlay	45,000	-	45,000	(10,000)	35,000
Total 261 - Fire Department	<u>5,048,329</u>	<u>153,289</u>	<u>5,201,618</u>	<u>18,310</u>	<u>5,219,928</u>

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	Original Budget	Prior Adjustments	Current Budget	Budget Adjustments	Amended Budget
Purpose:	To budget Firehouse Subs Grant and reclassify budget within department to cover vehicle repairs, Enterprise lease and training.				
281 - Building/Community Development					
400 - Personnel Services	288,355	-	288,355	-	288,355
500 - Supplies	7,100	-	7,100	-	7,100
600 - Contractual Services	35,500	-	35,500	-	35,500
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	-	-	-	-	-
281 - Building/Community Development	330,955	-	330,955	-	330,955
290 - Civil Defense/Warning System					
600 - Contractual Services	18,000	750	18,750	500	19,250
Total 290 - Civil Defense/Warning System	18,000	750	18,750	500	19,250
Purpose:	To budget for utilities cost for Civil Defense sirens.				
301 - Street					
400 - Personnel Services	1,013,115	-	1,013,115	-	1,013,115
500 - Supplies	281,000	17,400	298,400	-	298,400
600 - Contractual Services	620,400	-	620,400	-	620,400
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	48,075	-	48,075	-	48,075
900 - Capital Outlay	75,000	-	75,000	-	75,000
Total 301 - Street	2,037,590	17,400	2,054,990	-	2,054,990
360 - Animal Control					
400 - Personnel Services	110,825	-	110,825	-	110,825
500 - Supplies	6,500	-	6,500	-	6,500
600 - Contractual Services	6,500	-	6,500	-	6,500
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	-	-	-	-	-
Total 360 - Animal Control	123,825	-	123,825	-	123,825
550 - Parks and Recreation					
600 - Contractual Services	1,505,000	-	1,505,000	150,000	1,655,000
Total 550 Parks and Recreation	1,505,000	-	1,505,000	150,000	1,655,000
Purpose:	To increase parks operating budget.				
600 - Capital Projects					
700 - Grants, Subsidies and Allocations	7,500	-	7,500	-	7,500
900 - Capital Outlay	100,000	-	100,000	-	100,000
Total 600 - Capital Projects	107,500	-	107,500	-	107,500
800 - Debt Service					
800 - Debt Service	15,000	-	15,000	-	15,000
Total - 800 Debt Service	15,000	-	15,000	-	15,000
900 - Interfund Transactions					
900 - Beginning Fund Balance and Contingency	2,785,000	-	2,785,000	-	2,785,000
990 - Transfers	3,066,300	-	3,066,300	310,255	3,376,555
Total 900 - Interfund Transactions	5,851,300	-	5,851,300	310,255	6,161,555
Purpose:	To budget transfer to Capital Projects Fund to cover City Match of College View Linkage Tap Grant.				
Total General Fund Expenditures	28,612,950	478,130	29,091,080	494,665	29,585,745

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	Original Budget	Prior Adjustments	Current Budget	Budget Adjustments	Amended Budget
Fund 002 - Restricted Police Fund					
Revenues					
330 - Fines and Forfeits	12,000	-	12,000	2,700	14,700
380 - Transfers and Nonrevenue Receipts	1,500	3,500	5,000		5,000
Total Revenues	13,500	3,500	17,000	2,700	19,700
Expenditures					
500 - Supplies	9,000	-	9,000	2,700	11,700
900 - Capital Outlay	4,500	3,500	8,000		8,000
Total Expenditures	13,500	3,500	17,000	2,700	19,700

Purpose: To budget for donations received and expenditures spent on National Night out on Crime.

Fund 003 - Restricted Fire Fund

Revenues					
230 - Intergovernmental Revenues	167,000	-	167,000	-	167,000
Total Revenues	167,000	-	167,000	-	167,000
Expenditures					
500 - Supplies	2,000	-	2,000	-	2,000
600 - Contractual Services	750	-	750	-	750
800 - Debt Service	163,816	-	163,816	-	163,816
900 - Capital Outlay	434	-	434	-	434
Total Expenditures	167,000	-	167,000	-	167,000

Fund 015 - Airport

Revenues					
230 - Intergovernmental Revenues	285,714	196,346	482,060		482,060
340 - Miscellaneous	23,000	-	23,000	-	23,000
360 - Charges for Services	792,425	-	792,425	105,000	897,425
380 - Transfers and Non Revenue Receipts	550,000	(148,584)	401,416		401,416
Total Revenues	1,651,139	47,762	1,698,901	105,000	1,803,901
Expenditures					
400 - Personnel Services	312,500	-	312,500	-	312,500
500 - Supplies	642,500	-	642,500	100,000	742,500
600 - Contractual Services	121,350	-	121,350	5,000	126,350
700 - Grants, Subsidies and Allocations	-	65,027	65,027	-	65,027
800 - Debt Service	-	-	-	-	-
900 - Capital Outlay	574,790	(17,265)	557,525	-	557,525
Total Expenditures	1,651,139	47,762	1,698,901	105,000	1,803,901

Purpose: To budget increased fuel sales and purchases and equipment repair.

Fund 016 - Restricted Airport

Revenues					
230 - Intergovernmental Revenues	458,426	561,552	1,019,978	150,000	1,169,978
Total Revenues	458,426	561,552	1,019,978	150,000	1,169,978
Expenditures					
600 - Contractual Services	174,277	192,185	366,462	-	366,462
700 - Grants, Subsidies and Allocations	284,149	369,367	653,516	150,000	803,516
Total Expenditures	458,426	561,552	1,019,978	150,000	1,169,978

Purpose: To budget for FAA Grant 3-28-0068-032-2024 Revenue and Expenditures.

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	<u>Original Budget</u>	<u>Prior Adjustments</u>	<u>Current Budget</u>	<u>Budget Adjustments</u>	<u>Amended Budget</u>
Fund 022 - Sanitation					
Revenues					
250 - Grants	-	9,710	9,710	-	9,710
340 - Miscellaneous	3,525,000	-	3,525,000	-	3,525,000
380 - Transfers and Non Revenue Receipts	25,000	-	25,000	-	25,000
Total Revenues	<u>3,550,000</u>	<u>9,710</u>	<u>3,559,710</u>	<u>-</u>	<u>3,559,710</u>
Expenditures					
400 - Personnel Services	1,961,486	-	1,961,486	-	1,961,486
500 - Supplies	308,500	42,560	351,060	-	351,060
600 - Contractual Services	846,000	(49,420)	796,580	-	796,580
700 - Grants, Subsidies and Allocations	-	-	-	-	-
800 - Debt Service	392,146	17,710	409,856	-	409,856
900 - Capital Outlay	41,868	(1,140)	40,728	-	40,728
Total Expenditures	<u>3,550,000</u>	<u>9,710</u>	<u>3,559,710</u>	<u>-</u>	<u>3,559,710</u>
Fund 023 Landfill					
Revenues					
380 - Transfers and Non Revenue Receipts	1,180,000	-	1,180,000	-	1,180,000
Total Revenues	<u>1,180,000</u>	<u>-</u>	<u>1,180,000</u>	<u>-</u>	<u>1,180,000</u>
Expenditures					
600 - Contractual Services	265,000	-	265,000	-	265,000
900 - Capital Outlay	915,000	-	915,000	-	915,000
Total Expenditures	<u>1,180,000</u>	<u>-</u>	<u>1,180,000</u>	<u>-</u>	<u>1,180,000</u>
Fund 120 Modernization Use Tax					
Revenues					
230 - Intergovernmental Revenues	2,075,000	-	2,075,000	-	2,075,000
380 - Transfers and Non Revenue Receipts	500,000	36,000	536,000	-	536,000
Total Revenues	<u>2,575,000</u>	<u>36,000</u>	<u>2,611,000</u>	<u>-</u>	<u>2,611,000</u>
Expenditures					
800 - Debt Service	722,200	-	722,200	-	722,200
900 - Capital Outlay	1,852,800	36,000	1,888,800	-	1,888,800
Total Expenditures	<u>2,575,000</u>	<u>36,000</u>	<u>2,611,000</u>	<u>-</u>	<u>2,611,000</u>
Fund 200 Debt Service Fund					
Revenues					
340 - Miscellaneous	116,857	-	116,857	-	116,857
380 - Transfers and Non Revenue Receipts	2,706,300	-	2,706,300	-	2,706,300
Total Revenues	<u>2,823,157</u>	<u>-</u>	<u>2,823,157</u>	<u>-</u>	<u>2,823,157</u>
Expenditures					
800 - Debt Service	2,823,157	-	2,823,157	-	2,823,157
Total Expenditures	<u>2,823,157</u>	<u>-</u>	<u>2,823,157</u>	<u>-</u>	<u>2,823,157</u>

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	Original Budget	Prior Adjustments	Current Budget	Budget Adjustments	Amended Budget
Fund 300 Capital Projects Fund					
Revenues					
250 - Grants	-	50,025	50,025	104,500	154,525
340 - Miscellaneous	-	2,750	2,750	-	2,750
380 - Transfers and Non Revenue Receipts	5,997,500	(32,500)	5,965,000	372,670	6,337,670
Total Revenues	5,997,500	20,275	6,017,775	477,170	6,494,945
Expenditures					
600 - Contractual Services	-	69,500	69,500	15,000	84,500
900 - Capital Outlay	5,964,167	(49,225)	5,914,942	462,170	6,377,112
990 - Transfers	33,333	-	33,333	-	33,333
Total Expenditures	5,997,500	20,275	6,017,775	477,170	6,494,945

Purpose: To budget for transfer from General Fund and payment to MSU for City's portion of Collegeview Linkage Tap Match.

Fund 303 Industrial Park Bond

Revenues					
380 - Transfers and Non Revenue Receipts	200,000	12,000	212,000	-	212,000
Total Revenues	200,000	12,000	212,000	-	212,000
Expenditures					
600 - Contractual Services	200,000	12,000	212,000	-	212,000
Total Expenditures	200,000	12,000	212,000	-	212,000

Fund 305 2022 GO Public Improvement Bonds

Revenues					
340 - Miscellaneous	-	2,000	2,000	-	2,000
380 - Transfers and Non Revenue Receipts	1,250,000	6,202,075	7,452,075	-	7,452,075
Total Revenues	1,250,000	6,204,075	7,454,075	-	7,454,075
Expenditures					
600 - Contractual Services	-	306,400	306,400	-	306,400
900 - Capital Outlay	1,250,000	5,897,675	7,147,675	-	7,147,675
Total Expenditures	1,250,000	6,204,075	7,454,075	-	7,454,075

Fund 306 2022 Local Improvements Project Fund

Revenues					
380 - Transfers and Non Revenue Receipts	100,000	(28,000)	72,000	-	72,000
Total Revenues	100,000	(28,000)	72,000	-	72,000
Expenditures					
900 - Capital Outlay	100,000	(28,000)	72,000	-	72,000
Total Expenditures	100,000	(28,000)	72,000	-	72,000

Fund 309 - American Relief Fund

Revenues					
230 - Intergovernmental Revenues	6,666,911	-	6,666,911	-	6,666,911
340 - Miscellaneous	205,000	-	205,000	-	205,000
380 - Transfers and Non Revenue Receipts	5,000,000	1,475,000	6,475,000	-	6,475,000
Total Revenues	11,871,911	1,475,000	13,346,911	-	13,346,911
Expenditures					
600 - Contractual Services	10,871,911	-	10,871,911	-	10,871,911
900 - Capital Outlay	1,000,000	1,475,000	2,475,000	-	2,475,000
Total Expenditures	11,871,911	1,475,000	13,346,911	-	13,346,911

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	Original Budget	Prior Adjustments	Current Budget	Budget Adjustments	Amended Budget
Fund 311 - Main Street Corridor Improvements Project					
Revenues					
230 - Intergovernmental Revenues	400,000	-	400,000	-	400,000
340 - Miscellaneous	5,000	-	5,000	-	5,000
380 - Transfers and Non Revenue Receipts	2,875,000	500,000	3,375,000	-	3,375,000
Total Revenues	3,280,000	500,000	3,780,000	-	3,780,000
Expenditures					
600 - Contractual Services	377,000	-	377,000	-	377,000
900 - Capital Outlay	2,903,000	500,000	3,403,000	-	3,403,000
Total Expenditures	3,280,000	500,000	3,780,000	-	3,780,000
Fund 312 - Parks Capital Projects Fund (2023)					
Revenues					
340 - Miscellaneous	-	104,000	104,000	-	104,000
380 - Transfers and Non Revenue Receipts	13,500,000	45,000	13,545,000	-	13,545,000
Total Revenues	13,500,000	149,000	13,649,000	-	13,649,000
Expenditures					
600 - Contractual Services	343,820	277,000	620,820	-	620,820
900 - Capital Outlay	13,156,180	(128,000)	13,028,180	-	13,028,180
Total Expenditures	13,500,000	149,000	13,649,000	-	13,649,000
Fund 313 - Spring/Hwy 12 Linkage Tap					
Revenues					
230 - Intergovernmental Revenues	466,667	-	466,667	-	466,667
380 - Transfers and Non Revenue Receipts	33,333	-	33,333	-	33,333
Total Revenues	500,000	-	500,000	-	500,000
Expenditures					
900 - Capital Outlay	500,000	-	500,000	-	500,000
Total Expenditures	500,000	-	500,000	-	500,000
Fund 319 - Public Improvement Bonds 2018					
Revenues					
340 - Miscellaneous	-	245	245	-	245
380 - Transfers and Non Revenue Receipts	200,000	(47,436)	152,564	-	152,564
Total Revenues	200,000	(47,191)	152,809	-	152,809
Expenditures					
900 - Capital Outlay	200,000	(47,191)	152,809	-	152,809
Total Expenditures	200,000	(47,191)	152,809	-	152,809
Fund 375 - Park and Rec Tourism					
Revenues					
230 - Intergovernmental Revenues	2,850,000	-	2,850,000	-	2,850,000
380 - Transfers and Non Revenue Receipts	2,100,000	(65,000)	2,035,000	-	2,035,000
Total Revenues	4,950,000	(65,000)	4,885,000	-	4,885,000
Expenditures					
600 - Contractual Services	620,000	-	620,000	-	620,000
800 - Debt Service	1,364,060	161,350	1,525,410	-	1,525,410
900 - Capital Outlay	2,965,940	(226,350)	2,739,590	-	2,739,590
Total Expenditures	4,950,000	(65,000)	4,885,000	-	4,885,000

City of Starkville
FY24 Budget Adjustments
Agenda Date: September 17, 2024

	<u>Original Budget</u>	<u>Prior Adjustments</u>	<u>Current Budget</u>	<u>Budget Adjustments</u>	<u>Amended Budget</u>
Fund 377 - Build Grant MS 182 / MLK Corridor					
Revenues					
230 - Intergovernmental Revenues	6,450,000	-	6,450,000	-	6,450,000
380 - Transfers and Non Revenue Receipts	200,000	175,000	375,000	-	375,000
Total Revenues	<u>6,650,000</u>	<u>175,000</u>	<u>6,825,000</u>	<u>-</u>	<u>6,825,000</u>
Expenditures					
600 - Contractual Services	650,000	-	650,000	-	650,000
900 - Capital Outlay	6,000,000	175,000	6,175,000	-	6,175,000
Total Expenditures	<u>6,650,000</u>	<u>175,000</u>	<u>6,825,000</u>	<u>-</u>	<u>6,825,000</u>
Fund 380 - Park Bonds 2020					
Revenues					
380 - Transfers and Non Revenue Receipts	400,000	374,390	774,390	-	774,390
Total Revenues	<u>400,000</u>	<u>374,390</u>	<u>774,390</u>	<u>-</u>	<u>774,390</u>
Expenditures					
600 - Contractual Services	-	36,025	36,025	-	36,025
900 - Capital Outlay	400,000	338,365	738,365	-	738,365
Total Expenditures	<u>400,000</u>	<u>374,390</u>	<u>774,390</u>	<u>-</u>	<u>774,390</u>
Fund 700 - Stark/Hospital Road					
Revenues					
340 - Miscellaneous	3,000	-	3,000	-	3,000
380 - Transfers and Non Revenue Receipts	1,250,000	40,000	1,290,000	-	1,290,000
Total Revenues	<u>1,253,000</u>	<u>40,000</u>	<u>1,293,000</u>	<u>-</u>	<u>1,293,000</u>
Expenditures					
500 - Supplies	-	-	-	-	-
600 - Contractual Services	1,253,000	40,000	1,293,000	-	1,293,000
Total Expenditures	<u>1,253,000</u>	<u>40,000</u>	<u>1,293,000</u>	<u>-</u>	<u>1,293,000</u>



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Finance and Administration

AGENDA DATE: 9/17/24

PAGE: 1 of many

SUBJECT: 2025 Source of Supply

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE:

AUTHORIZATION HISTORY: Annual Source of Supply quotes received per Mississippi code 31-7-13 (n)

REQUESTING

DEPARTMENT: Department of Finance

DIRECTOR'S

AUTHORIZATION: Lesa Hardin, City Clerk/CFO

FOR MORE INFORMATION CONTACT: Lesa Hardin, City Clerk/CFO, 662-323-2525 ext. 3117
Or Joanna McLaurin, Grants Coordinator, 662-323-2525 ext. 3106

SUGGESTED MOTION:

Move approval to accept the lowest and best bids received for October 1, 2024 – September 30, 2025 source of supply listing for the Starkville General City.

City of Starkville Streets & Sanitation FY 2025 Source of Supply Tally Sheet

Street Department

Group 1: Traffic Signs			Bids					
Section 1: Blank Signs - High Intensity Grade Scotchlite meeting State and Federal Highway Specs, delivered to City of Starkville Street Dept.			CPC * sheeting one side only	G&C Supply Company	Vulcan Signs	Sign Solutions USA		
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
1	6" x 6"	EA	\$5.49	\$3.04	\$2.82	\$2.34		
2	6" x 18"	EA	\$6.08	\$5.31	\$5.61	\$7.02		
3	6" x 24"	EA	\$7.83	\$9.16	\$6.41	\$9.37		
4	6" x 30"	EA	\$9.64	\$10.80	\$8.09	\$8.61		
5	6" x 36"	EA	\$10.84	\$11.94	\$9.49	\$10.33		
6	12" x 6"	EA	\$3.73	\$5.31	\$4.15	\$4.68		
7	12" x 18"	EA	\$10.15	\$10.25	\$8.90	\$10.33		
8	12" x 24"	EA	\$13.35	\$13.46	\$11.68	\$13.77		
9	12" x 30"	EA	\$25.19	\$15.14	\$14.04	\$17.21		
10	12" x 36"	EA	\$19.54	\$17.52	\$16.83	\$20.66		
11	18" x 18"	EA	\$15.03	\$15.14	\$13.09	\$15.58		
12	18" x 24"	EA	\$19.54	\$17.52	\$16.83	\$20.66		
13	24" x 24"	EA	\$25.97	\$23.36	\$22.44	\$27.54		
14	24" x 30"	EA	\$31.71	\$29.08	\$28.05	\$34.42		
15	30" x 30"	EA	\$39.63	\$36.39	\$35.06	\$39.48		
16	36" x 36"	EA	\$57.08	\$52.56	\$50.49	\$56.85		
17	48" x 24"	EA	\$50.73	\$46.72	\$44.88	\$49.67		
18	48" x 48"	EA	\$100.76	\$93.44	\$89.76	\$99.34		
Section 2: Finished Signs - High Intensity Grade Scotchlite meeting State and Federal Highway Specs, delivered to City of Starkville Street Dept.			CPC	G&C Supply Company	Vulcan Signs	Sign Solutions USA		
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
19	24" x 24" Stop Sign	EA	\$28.06	\$21.55	\$20.78	\$30.01		
20	30" x 30" Stop Sign	EA	\$40.76	\$33.96	\$32.46	\$41.82		
21	36" x 36" Stop Sign	EA	\$60.50	\$48.90	\$46.74	\$61.78		
22	30" Yield Sign	EA	\$21.95	\$28.11	\$18.58	\$23.57		
23	36" Yield Sign	EA	\$28.71	\$38.19	\$25.04	\$32.43		
24	14" x 18" No Parking Sign	EA	\$20.69	\$19.04	\$8.90	\$12.35		
25	14" x 18" No Parking This Side of Street Sign	EA	\$20.69	\$19.04	\$8.90	\$12.35		
26	18" x 18" No Trucks Sign text (R5-2a)	EA	\$23.31	\$22.58	\$13.96	\$18.52		
27	18" x 18" No Trucks Sign symbol (R5-2)	EA	\$25.17	\$22.58	\$14.69	\$18.52		
28	30" x 30" Fluorescent Yellow-Green Pedestrian Sign (W11-2)	EA	\$59.99	\$51.05	\$42.81	\$57.42		
29	36" x 36" Fluorescent Yellow-Green Pedestrian Sign (W11-2)	EA	\$86.55	\$72.27	\$61.65	\$82.69		
30	Pointer Arrow Plaque, Left (W16-7P)	EA	\$14.78	\$13.46	\$13.70	\$19.20		
31	Pointer Arrow Plaque, Right (W16-7P)	EA	\$14.78	\$13.46	\$13.70	\$19.20		
32	"Ahead" plaque (W16-9P)	EA	\$14.78	\$13.46	\$13.70	\$19.20		
Section 3: Sheet Vinyl and Decals			CPC	G&C Supply Company	Vulcan Signs	Sign Solutions USA		
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
33	6" x 50 yd Roll of White, engineer grade reflectivity	EA	no bid	\$92.12	\$86.25	\$80.95		
34	6" x 50 yd Roll of Black with application tape on front	EA	no bid	\$175.64	\$124.51	no bid		
35	24" x 24" Stop Sign Decal	EA	\$11.94	\$7.84	\$7.80	\$8.10		
36	30" x 30" Stop Sign Decal	EA	\$15.45	\$14.12	\$12.19	\$12.01		
37	36" x 36" Stop Sign Decal	EA	\$27.84 *min order 5	\$19.88	\$17.55	\$17.30		

38	30" Yield Sign Decal	EA	\$10.95 *min order 6	\$14.12	\$6.37	\$12.01		
39	36" Yield Sign Decal	EA	\$15.68 *min order 6	\$19.88	\$7.89	\$17.30		
Section 4: Street Signs			CPC	G&C Supply Co	Vulcan Signs	Sign Solutions USA		
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
40	Blank, Aluminum, no holes, 6"x18"x0.080"	EA	\$3.82	\$2.55	\$3.81	\$3.56		
41	Blank, Aluminum, no holes, 6"x24"x0.080"	EA	\$5.02	\$3.39	\$4.13	\$4.74		
42	Blank, Aluminum, no holes, 6"x30"x0.080"	EA	\$6.25	\$4.23	\$5.21	\$5.40		
43	Blank, Aluminum, no holes, 6"x36"x0.080"	EA	\$7.00	\$5.09	\$6.06	\$6.49		
44	Blank, Aluminum, no holes, 6"x48"x0.080"	EA	\$9.23	\$6.70	\$7.48	\$8.65		
45	Street name post, tubular galv. steel, 2 3/8"x11'	EA	no bid	\$35.43	\$38.58	no bid		
46	Street name post, tubular galv. steel, 2 3/8"x11' O.D. pipe caps	EA	no bid	\$2.98	\$2.49	no bid		
47	90 degree cross plates, Vulcan signs VSS-2 or equivalent	EA	\$5.50 *RPB99OF	\$5.10	\$5.63	no bid		
48	Street Sign (ID sign) Flat Blade Bracket for 2 3/8" Round Post	EA	\$5.50 *RPB922F	\$5.10	\$5.65	no bid		
49	Street Sign cross pieces	EA	\$5.50 *RPB99OF	\$5.10	\$5.63	no bid		
Section 5: Sign Posts			CPC	G&C Supply Co	Vulcan Signs	Oktibbeha County Co-op		
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
50	10' Post, 2" Square Tubing	EA	\$51.14	\$37.05	\$47.57	no bid		
51	12' Post, 2" Square Tubing	EA	\$66.67	\$44.46	\$57.08	no bid		
52	14' Post, 2" Square Tubing	EA	no bid	\$51.87	\$66.60	no bid		
53	10' Post with 2 3/8" Round Tubing	EA	\$45.27	\$29.53	\$31.17	no bid		
54	12' Post with 2 3/8" Round Tubing	EA	\$50.42	\$35.43	\$37.40	no bid		
55	U-Channel Post, Galvanized Steel, 2lbs/ft, painted green, 7'	EA	\$22.57	\$14.41	\$18.83	\$18.00		
56	U-Channel Post, Galvanized Steel, 2lbs/ft, painted green, 8'	EA	\$21.52	\$16.48	\$21.52	no bid		
57	U-Channel Post, Galvanized Steel, 2lbs/ft, painted green, 9'	EA	no bid	\$18.54	\$24.21	no bid		
58	U-Channel Post, Galvanized Steel, 2lbs/ft, painted green, 10'	EA	\$39.00	\$20.59	\$26.90	no bid		
59	U-Channel Post, Galvanized Steel, 2lbs/ft, painted green, 12'	EA	\$44.00	\$24.10	\$32.28	no bid		
60	U-Channel Post, Galvanized Steel, 2lbs/ft, unpainted, 10'	EA	\$45.00	\$25.48	\$32.10	no bid		
61	U-Channel Post, Galvanized Steel, 2lbs/ft, unpainted, 12'	EA	\$51.00	\$30.56	\$38.52	no bid		
Section 6: Sign Post Hardware			CPC	G&C Supply Co	Vulcan Signs			
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
62	Coupler Breakaway system for 2" Square Post	EA	no bid	\$113.50	\$70.05			
63	Surface Mount Breakaway system for 2" Square Post	EA	no bid	\$154.70	\$98.04			
64	V-Loc Breakaway Post Anchor for 2" Square Post	EA	no bid	\$315.00	\$86.11			
65	Anchor Plate for 2" Square Post	EA	no bid	\$105.00	\$90.28			
66	Double Sided Sign Mounting Bracket for 2" Square Tube Post	EA	\$16.74	\$19.56	\$18.11			
67	Single Sided Sign Mounting Bracket for 2" Square Tube Post	EA	\$8.37	\$13.04	\$9.31			
68	Post Cap for 2" Square Tube Post	EA	\$3.64	\$2.98	\$6.20			
69	Anchor Plate for 2" Square Tube Post	EA	\$2.64	\$3.25	\$90.28			
70	Tamper-proof Brackets for 2" Square Tube Post	EA	no bid	\$5.42	\$6.55			
71	Double Sided Sign Mounting Bracket for 2 3/8" Round Post	EA	\$16.74	\$5.42	\$6.17			
72	Single Sided Sign Mounting Bracket for 2 3/8" Round Post	EA	\$8.37	\$4.90	\$4.91			
73	Post Cap for 2 3/8" Round Post	EA	\$8.00	\$2.98	\$2.49			
74	Anchor Plate for 2 3/8" Round Post	EA	\$4.55	\$3.25	\$53.30			
75	Tamper-proof Brackets for 2 3/8" Round Post	EA	no bid	\$5.42	\$5.78			
76	L-bracket to mount signs to light poles	EA	\$23.71	\$9.90	\$12.06			
77	Adjustable Sign Mounting Strap to mount signs to light poles	EA	\$6.80	\$5.70	\$96.80			
78	Sign Mounting Bracket for adjustable sign mounting strap	EA	\$2.21	\$2.15	\$2.05			
79	Yellow-green Post Reflector	LF	no bid	\$7.15	\$6.23			

80	Red Post Reflector	LF	no bid	\$7.06	\$4.95			
81	White Post Reflector	LF	no bid	\$7.06	\$4.95			
82	Yellow Post Reflector	LF	no bid	\$7.06	\$4.95			

Group 2: Asphalt			Advanced Aspha	APAC				
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
83	HMA, ST, 9.5mm, City picks up at plant	TON	no bid	\$118.00				
84	HMA, ST, 12.5mm, City picks up at plant	TON	no bid	\$118.00				
85	SC-1, Type 8, City picks up at plant	TON	no bid	\$118.00				
86	Cold Mix, delivered to Street Dept.	TON	\$119.00	\$175.00				

Group 3: Ready Mix Concrete								
Delivered within City of Starkville			MMC	Delta Industries				
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
87	3000 psi with Fiber	CY	\$153.00	\$170.00				
88	3500 psi with Fiber	CY	\$157.00	\$175.00				
89	4000 psi with Fiber	CY	\$161.00	\$180.00				

Group 4: Borrow Dirt, Topsoil, Sand, Gravel

Delivered within City of Starkville			Nunley Trucking	Ronnie Jones	Crossway Trucking	Oktibbeha County Co-op		
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
90	#57 Limestone	TON	\$44.50	\$50.00	\$47.50	\$69.00		
91	#57 Wash Gravel	TON	\$47.50	\$35.00	no bid	\$48.00		
92	#610 Limestone	TON	\$40.50	\$49.00	\$39.75	no bid		
93	#89 Limestone	TON	\$45.90	\$54.00	\$46.00	\$69.00		
94	#825B Crushed Concrete	TON	\$45.90	\$39.00	no bid	no bid		
95	100 lb Riprap	TON	\$47.50	\$58.50	\$47.00	no bid		
96	200 lb Riprap	TON	\$47.50	\$58.50	\$47.00	no bid		
97	Pea Gravel	CY	\$50.50	\$47.00	no bid	\$48.00		
98	Clay Gravel	CY	no bid	\$22.00	no bid	no bid		
99	MDOT B9-6, Select Fill	CY	no bid	\$21.50	no bid	no bid		
100	Topsoil	CY	no bid	\$33.00	no bid	\$40.00		
101	Fine Sand	CY	no bid	\$23.00	no bid	no bid		
102	MDOT Class C Bedding Material	CY	no bid	\$22.00	no bid	no bid		

Group 5: Plastic Storm Pipe

Section 1: HDPE Dual Wall Storm Pipe, delivered to City of Starkville Street Dept.			G & O Supply	Oktibbeha County Co-op	Consolidated Pipe			
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
103	12"	LF	\$9.27	\$9.75 \$195/20'	\$9.27			
104	15"	LF	\$12.90	\$13.25 \$265/20'	\$12.90			
105	18"	LF	\$17.14	\$24.90	\$17.14			
106	24"	LF	\$28.67	\$31.95	\$28.67			
107	30"	LF	\$41.12	no bid	\$41.12			
108	36"	LF	\$54.59	no bid	\$54.59			
109	42"	LF	\$66.38	no bid	\$66.38			
110	48"	LF	\$83.67	no bid	\$83.67			
111	60"	LF	\$144.10	no bid	\$144.10			
Section 2: High Performance Polypropylene Pipe (HP) Storm Pipe, delivered to City of Starkville Street Dept.			G & O Supply	Consolidated Pipe				
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
112	12"	LF	\$13.04	\$13.04				
113	15"	LF	\$16.30	\$16.30				
114	18"	LF	\$22.83	\$22.83				
115	24"	LF	\$32.61	\$32.61				
116	30"	LF	\$50.00	\$50.00				
117	36"	LF	\$68.48	\$68.48				
118	42"	LF	\$84.78	\$84.78				
119	48"	LF	\$115.22	\$115.22				
120	60"	LF	\$155.44	\$155.44				

Group 6: Concrete Storm Pipe

Section 1: Reinforced Concrete Pipe, Class III, with rubber gaskets, delivered to City of Starkville Street Dept.			Lee's Precast Concrete					
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
121	12"	LF	no bid					
122	15"	LF	\$20.00					
123	18"	LF	\$25.00					
124	21"	LF	no bid					

125	24"	LF	\$37.00					
126	30"	LF	\$56.00					
127	36"	LF	\$73.00					
128	42"	LF	\$82.00					
129	48"	LF	\$124.00					
130	54"	LF	no bid					
131	60"	LF	\$218.00					
132	66"	LF	no bid					
133	72"	LF	\$275.00					
134	Joint Sealant (ramneck or equivalent) 1 1/2"x3', box of 28 pcs.		EA	no bid				
Section 2: Reinforced Concrete Arch Pipe, Class III, with rubber gaskets, delivered to City of Starkville Street Dept.								
135	22"x13"	LF						
136	29"x18"	LF						
137	36"x23"	LF						
138	44"x27"	LF						
139	51"x31"	LF						
140	58"x36"	LF						
141	65"x40"	LF						
142	73"x45"	LF						
Section 3: Reinforced Concrete Flared End Section, delivered to City of Starkville Street Dept.				Lee's Precast Concrete				
143	12"	EA	no bid					
144	15"	EA	\$525.00					
145	18"	EA	\$580.00					
146	24"	EA	\$605.00					
147	30"	EA	\$635.00					
148	36"	EA	\$935.00					
149	42"	EA	no bid					
150	48"	EA	no bid					
151	54"	EA	no bid					
152	60"	EA	no bid					
153	66"	EA	no bid					
154	72"	EA	no bid					
155	78"	EA	no bid					
156	84"	EA	no bid					

Group 7: Corrugated Metal Storm Pipe								
Meets AASHTO M36, delivered to City of Starkville Street Dept.								
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
157	48"	LF						
158	60"	LF						
Group 8: Stormwater Box/Inlet Rings and Covers								
Delivered to City of Starkville Street Dept			Lee's Precast Concrete					
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
159	MDOT SS-2 Storm Sewer Inlet Ring	EA	\$105.00					
160	MDOT SS-2 Storm Sewer Inlet Cover	EA	\$105.00					
Group 9: Erosion Control								
Delivered to City of Starkville Street Dept			G & O Supply	Oktibbeha County Co-op				
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
161	MDOT Type V Geotextile Fabric	SY	\$1.05	no bid				
162	4' Silt Fence, wire backing	LF	\$0.61	no bid				
163	4' Orange Safety Fence	LF	\$0.25	\$.35/ft				
164	5' Metal T-Posts	EA	\$4.00	\$4.99				
165	Concrete Erosion Mat, Shoreflex/Flexamat/equivalent	SY	\$3.70	no bid				
166	Erosion Control Blanket, MDOT Type II	SY	\$0.39	no bid				
167	Seed, Contractor's Mix	LB	no bid	no bid				
168	Fertilizer 8-8-8	LB	no bid	no bid				
169	Fertilizer 13-13-13	LB	no bid	\$.28/lb				

Group 10: Traffic Control								
Delivered to City of Starkville Street Dept			CPC	G&C Supply Company				
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
170	Precast Concrete Median Barrier	EA	no bid	no bid				
171	Traffic Cone 36", orange, refl., "City of Starkville Street Dept"	EA	\$37.51 *MIN ORDER 50	\$27.98				
172	Traffic Barrel, orange, reflective	EA	\$135.85	\$68.73				
173	Road Work Ahead Sign, W20-1	EA	\$74.92	\$68.00				
174	Road Closed Ahead Sign, W20-3	EA	\$74.92	\$68.00				
175	Detour Sign with arrow, M4-9	EA	\$99.00	\$68.00				
176	Concrete Parking Bumper, with fork lift slots on bottom	EA	no bid	no bid				
177	Tripod Sign Stand. for 36" to 48" rigid/rollup signs	EA	\$55.08	\$48.00				

Group 11: Preformed Thermoplastic Pavement Markings

Delivered to City of Starkville Street Dept			Geveko Marking, Inc					
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
178	4" White Stripe	LF	\$0.84					
179	4" Yellow Stripe	LF	\$0.90					
180	4" Blue Stripe	LF	\$0.90					
181	4" Green Stripe	LF	\$1.01					
182	Straight Arrow	EA	\$67.92					
183	Turn Arrow, Right	EA	\$78.77					
184	Turn Arrow, Left	EA	\$78.77					
185	Combo Turn/Thru Arrow	EA	\$142.44					
186	Only	EA	\$112.78					
187	Handicap Symbol Kit 48"x48"	EA	\$74.74					
188	Bicycle Rider Symbol	EA	\$68.34					
189	Bike Lane Straight Arrow	EA	\$29.22					
190	Shared Lane Symbol	EA	\$87.85					
191	Pedestrian Symbol	EA	\$66.25					
192	Rumble Strip 4"x3' Base & 2"x3' Bar Kit, White 250mm Bar	LF	\$2.84					

Group 12: Mosquito Control

			Adapco, LLC			Clarke Mosquito Control	Veseris
193	Mosquito Spray 4-4	GAL	\$30.75/gl			\$40.00/gl/\$2,200 drum	\$21.43
194	Mosquito Spray 2-2	GAL	no bid			no bid	no bid
195	Mosquito Larvicide Cakes	EA	\$500.00 case (200wsp/cs \$1944.00/ case (800wsp	\$1.75 each/\$175.00 case			\$842.60

End of Street Dept Source of Supply

Sanitation Department

Section 1: Front-Loading Refuse Containers (truck load Quantity) – All containers - Slant MF2 Blk, Maroon-color 67 with Bulldog paw prints stenciled in white on side			Plum Creek	Wastequip				
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
196	2 Cubic Yard () Painted	EA	\$500.00	\$558.65				
197	4 Cubic Yard () Painted	EA	\$675.00	\$741.50				
198	6 Cubic Yard () Painted	EA	\$750.00	\$965.00				
199	8 Cubic Yard () Painted	EA	\$975.00	\$1,165.75				
200	10 Cubic Yard () Painted	EA	\$1,195.00	\$1,598.75				
Section 2: Front-Loading Refuse Containers (material-Polyethylene) – All containers - Slant MF 2 Blk, Maroon-color 67 with Bulldog paw prints stenciled in white on side. ☐			Toter					

Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
201	2 Cubic Yard () Painted	EA	\$663.08					
202	4 Cubic Yard () Painted	EA	\$954.88					
203	6 Cubic Yard () Painted	EA	no bid					
204	8 Cubic Yard () Painted	EA	no bid					
205	10 Cubic Yard () Painted	EA	no bid					
Section 3: Residential Heavy Duty 2 Wheeled Recycling Containers – Compatible with automatic and semi-automatic curbside collections. Blue with attached lid, white recycling arrow on the front, "SES and up to 4 numbers on the side. Addition information may be included.			Toter					
Line No.	Description	Unit	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
206	26 Gallon	EA	45.13 *24 gallon					
207	32 Gallon	EA	\$48.15					
208	48 Gallon	EA	\$52.28					
209	64 Gallon	EA	\$55.99					
210	96 Gallon	EA	\$62.52					

End of Sanitation Dept Source of Supply

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: September 17, 2024
Page: 1

SUBJECT:

Request approval of the promotion of Hunter Kozlow to the rank of Sergeant in the Starkville Fire Department.

Also, request authorization to retain the candidates from the promotion process held on September 9-10, 2024 for consideration to hire any additional vacant position due to retirements, terminations, or approved additions to the Starkville Fire Department within a period of six months.

AMOUNT & SOURCE OF FUNDING:

Budgeted from line item # 001-261-420-103

Name	Title	Salary
Hunter Kozlow	Sergeant	\$44,509.40 (\$16.15/hr) Based on 2,756 hours

AUTHORIZATION HISTORY:

The Fire Department conducted a promotional process for Sergeant on September 9-10, 2024.

This position is replacing Matthew Scerbak who resigned.

REQUESTING DEPARTMENT:

Fire Department

DIRECTOR’S AUTHORIZATION:

Charles Yarbrough, Fire Chief

FOR MORE INFORMATION CONTACT:

Charles Yarbrough, Fire Chief or
Nav Ashford, Human Resources Director/COO

SUGGESTED MOTION:

Move approval of the promotion of Hunter Kozlow to the rank of Sergeant in the Starkville Fire Department.

Also, request authorization to retain the candidates from the promotion process held on September 9-10, 2024 for consideration to hire any additional vacant position due to retirements, terminations, or approved additions to the Starkville Fire Department within a period of six months.

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources

AGENDA DATE: September 17, 2024

Page: 1

SUBJECT:

Request approval to hire Dylan Major as a Police Officer, Dontae Osborn as a Reserve Police Officer, and Jessica Ryan as a Digital Forensic Analyst in the Starkville Police Department.

AMOUNT & SOURCE OF FUNDING:

Dylan Major - non-exempt salary for a Police Officer II, @ \$51,718.68 (\$23.13 per hour) based on 2236 hours per year.

Dontae Osborn - This position will be paid for actual hours worked at \$25.00 per hour. This position will not be eligible for benefits. The position will be eligible for PERS if employment is maintained at another PERS participating agency.

Jessica Ryan - non-exempt salary for a Digital Forensic Analyst, @ \$42,500.00 (\$20.43 per hour) based on 2080 hours per year.

LINE ITEM

Budgeted from line item # 001-201-420-103

AUTHORIZATION HISTORY:

These are replacement positions that were previously held by Alexandra Nash who resigned, Robert Equires who accepted a full-time position and a new position budgeted due to annexation.

REQUESTING DEPARTMENT:

Starkville Police Department

DIRECTOR'S AUTHORIZATION:

Mark Ballard, Police Chief

FOR MORE INFORMATION CONTACT:

Mark Ballard, Police Chief

Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire Dylan Major as a Police Officer, Dontae Osborn as a Reserve Police Officer, and Jessica Ryan as a Digital Forensic Analyst in the Starkville Police Department.

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Human Resources
AGENDA DATE: September 17, 2024
Page: 1

SUBJECT:

Request approval to hire Ashton Atchley as a part time Receptionist for the Human Resources Department.

AMOUNT & SOURCE OF FUNDING:

Non-Exempt - This position will be paid for actual hours worked at \$12.00 per hour. This position will not be eligible for benefits.

FISCAL NOTE:

Budgeted from line item # 001-180-430-107

AUTHORIZATION HISTORY:

This is a replacement position previously held by Eliot McGrew.

REQUESTING DEPARTMENT:

Human Resources Department

DIRECTOR'S AUTHORIZATION:

Nav Ashford, COO/Human Resources Director

FOR MORE INFORMATION CONTACT:

Nav Ashford, COO/Human Resources Director

SUGGESTED MOTION:

Move approval to hire Ashton Atchley as a part time Receptionist for the Human Resources Department.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Parks & Recreation
AGENDA DATE: September 17, 2024
PAGE: Page 1 of 2

SUBJECT: Consideration of approval of Burns Cooley Dennis, Inc. for construction materials testing services in the amount of \$40,000.00 for the McKee Park Improvements Project.

AMOUNT & SOURCE OF FUNDING:

Fund 312: 2023 Parks Bond

SUMMARY:

This professional services contract is for a not to exceed amount of \$40,000.00.

REQUESTING DEPARTMENT: Parks & Recreation

DIRECTOR'S AUTHORIZATION: Doug Heflin

FOR MORE INFORMATION CONTACT:

Doug Heflin @ 662-323-2294 ext 3160 or dheflin@sportsfacilities.com

Chris Williams @ 662-323-2525 ext 3122 or c.williams@cityofstarkville.org

Stephen Kachelman @ 662-323-2525 ext 3111 or s.kachelman@cityofstarkville.org

SUGGESTED MOTION: Move for approval of Burns Cooley Dennis, Inc. for construction materials testing services in the amount of \$40,000.00 for the McKee Park Improvements Project.

BURNS COOLEY DENNIS, INC.

GEOTECHNICAL AND MATERIALS ENGINEERING CONSULTANTS

Corporate Office

551 Sunnybrook Road
Ridgeland, MS 39157
Phone: (601) 856-9911
Fax: (601) 853-2077

Mailing Address

Post Office Box 12828
Jackson, MS 39236

www.bcdgeo.com

Materials Laboratory

278 Commerce Park Drive
Ridgeland, MS 39157
Phone: (601) 856-2332
Fax: (601) 856-3552

September 9, 2024

City of Starkville
110 W. Main Street
Starkville, MS 39759

BCD Proposal No. 2400001C-145

Attention: Stephen Kachelman

s.kachelman@cityofstarkville.org

**Re: McKee Park Improvements
Starkville, Mississippi**

Gentlemen:

The following scope of work and cost estimate is based on information provided to us regarding the plans and material quantities and our experience with similar projects. At the time of this proposal, it is our understanding that our scope will include construction materials field and laboratory testing and inspection services. Our services will include the following:

- Earthwork testing and observation;
- Site concrete testing and observation;
- Concrete testing and observations (including reinforcing steel inspections); and
- Asphalt pavement testing.

Our testing and monitoring services will be part-time and will be influenced by the contractor's schedule and progress. Based on the above-mentioned scope, our cost estimate for this project is \$40,000.00. We appreciate the opportunity to submit a proposal for this project and look forward to having the opportunity to working with you in the future.

Very Truly Yours,

BURNS COOLEY DENNIS, INC.



Christopher L. Camp, P.E.



R.C. Ahlrich, Ph. D., P.E



BCD MEETS THE CRITERIA FOR:

ASTM E 329

ASTM C 1077

ASTM D 3666

ASTM D 3740



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Parks & Recreation
AGENDA DATE: September 17, 2024
PAGE: Page 1 of 5

SUBJECT:

Consideration of approving a professional services contract with the Artful Gardener, LLC for the design and installation oversight of native plantings at Cornerstone Park for the hourly, not to exceed amount of \$5,500.00.

SUMMARY:

This professional services contract is for the design of native prairie type plantings at the Cornerstone Park to reduce maintenance costs of mowing while providing the ecological benefits of native plants for pollinators. This scope also includes the installation oversight of the design.

Funding Source: Fund 375 1% Percent Tourism Tax

REQUESTING DEPARTMENT: Parks & Recreation

DIRECTOR'S AUTHORIZATION: Doug Heflin

FOR MORE INFORMATION CONTACT:

Doug Heflin @ 662-323-2294 or dheflin@sportsfacilities.com

Chris Williams @ 662-323-2525 ext 3122 or c.williams@cityofstarkville.org

Stephen Kachelman @ 662-323-2525 ext 3111 or s.kachelman@cityofstarkville.org

SUGGESTED MOTION:

Move for approving a professional services contract with the Artful Gardener, LLC for the design and installation oversight of native plantings at Cornerstone Park for the hourly, not to exceed amount of \$5,500.00.



Bob Brzuszek

Mississippi Landscape License #46753
2202 Plum Rd., Starkville, MS 39762
662-694-0371

September 10, 2024

Mr. Chris Williams, Associate Engineer
The City of Starkville
Starkville, MS 39759

Chris,

It was a pleasure for myself and Dr. Tim Schauwecker to meet with you recently regarding the detention ponds at Cornerstone Park. We are confident that the current turf management in the ponds can be replaced with native regional wildflowers and grasses to help minimize long-term maintenance costs. We have over 20 years of experience with the design and installation of several high-profile, large-scale prairie, savanna and woodland projects in the state of Mississippi. Below please find our scope of services and project proposal as discussed.

Scope of Services

Our team will be able to provide the following services to the City of Starkville:

- Soil analysis and evaluation
- Soil moisture analysis and evaluation
- Wetland permitting assistance
- Plant community inventory and analysis
- Recommended plant species for forbs, grasses, shrubs and trees
- Planting area preparation management and scheduling
- Wildflower seeding installation oversight and management manual
- Tree and shrub installation establishment and management manual
- Wetland design, plant lists and installation oversight and recommendations
- Recommended herbicide and weed control strategies
- Post-installation review and assessment

*We typically subcontract all site preparation, installation, and post-management. We will be glad to assist the City of Starkville Parks and Recreation personnel for site prep, installation and post-management of any of the above services in order to reduce project costs.

*All hard construction such as proposed elevated walkways, seating areas, railings, outflow structures are outside the purview of our scope of services, of which we will be glad to recommend or partner with a qualified design firm in appropriate phasing.

*The Artful Gardener LLC is licensed and bonded in Mississippi.

Design phasing, Installation and Fee Structure

We use a direct cost billing method in order to provide maximum savings to a project and client. Our fees for direct expenses toward the project include travel (.65c/mi current rate), hours performed (site visits, inventory and analysis, planting plan) at \$65/hr., and materials/services (plan reproductions, construction oversight, management). Estimated times and costs will be provided for each phase to the client as requested and itemized invoices will be submitted. Changes to written quotes from the client or site conditions that result in additional time or materials will be added to all project fees, with advance notice.

Design phasing:

Pre-Design: Project startup, data collection, and site analysis

Schematic Design

Plan Development

Site preparation scheduling

Installation oversight

Post-installation followup

Post-evaluation and monitoring

We are estimating 40 hours each of direct consulting time which will include our services from pre-design to installation management, which will not exceed \$5,500 to carry this through project installation. If the City prefers to use Parks or Landscape crews to enable labor or equipment cost savings for the project, we are happy to accommodate for this important project.

Attached please find a cost analysis comparison between mowing twenty times annually (for 5 acres) versus twice annually that Dr. Schauwecker had compiled, showing the significant benefits of wildflower establishment as compared to mowing. Thank you for this opportunity and please let us know if you have any questions. We look forward to working with you.

Bob Brzuszek

MS Landscape license #46753
2202 Plum Rd., Starkville, MS 39762
theartfulgardener7@gmail.com
662-694-0371

Dr. Tim Schauwecker

Director of Landscape Contracting
Department of Landscape Architecture
Mississippi State University
Tjs2@msstate.edu
662-325-7895

Location of existing detention ponds at Cornerstone Park under review for revegetation for wildflower installation.



Cost comparison of mowing 5 acres twenty times annually versus twice annually in wildflower revegetation

Mowing Estimate

Scenario Cost Data		crew avg wage	15
crew size	1	labor burden	0.34
man hrs per man per day	8	sales tax	0.07
overtime factor	0.00%	G&A overhead/hour (OPPH)	18.38
risk factor	0.00%	net profit margin	0.18

Phase 1. Production Costs	conv	(calc)	(calc)	qty	unit	unit cost	materials	labor	equipment	subcontractor
Mowing - 5 ac/hr		7.5	5	1.5	hrL	\$15.00		\$22.50		
Equipment		7.5	5	1.5	hrE	\$65.00			\$487.50	
Totals								\$22.50	\$487.50	

Total labor hours	1.5	Total hrsL
		job days

Phase 2. General Conditions	qty	unit	unit cost	materials	labor	equipment
Drive Time (30 min/man/day)	1	man hr	\$15.00		\$15.00	
Foreman Admin (0.5mhr/day)	0.5	man hr	\$15.00		\$7.50	
Crew Truck- 3/4 ton (8 hrs/day)	0.5	day	\$60.00			\$30.00
Crew Trailer/Dual Axle (8 hrs/day)		day				
Cleanup (30 min/man/day)		man hr				
Totals	1.5	man hr		\$0.00	\$22.50	\$30.00

Total labor man hours	2
-----------------------	---

Summary Base

Phase:	materials	labor	equipment	subcontractor
I. Productions or "Curb time cost"	\$0.00	\$22.50	\$487.50	\$0.00
II. General conditions (off-site or non-curb-time) cost	\$0.00	\$22.50	\$30.00	\$0.00

Subtotals	\$0.00	\$45.00	\$517.50
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Phase 3. Margins and markups				
A. sales tax (7%)				
B. labor burden (34%)		\$15.30		
Subtotals		\$60.30	\$517.50	

Total direct cost (TDC)	\$577.80	TDC
-------------------------	----------	-----

C. G&A overhead cost (\$18.38/hr)	\$36.76
-----------------------------------	---------

Break Even Point	\$614.56	BEP
------------------	----------	-----

D. Net profit margin (18%)	
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F. Total price		Total Price
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Mowing 2x/year	2	\$614.56	\$1,229.12
Mowing 20x per year	20	\$614.56	\$12,291.20



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Parks & Recreation
AGENDA DATE: September 17, 2024
PAGE: Page 1 of 3

SUBJECT:

Consideration of approving a professional services contract with Fulgham's, Inc. for the Tree Inventory of the City Parks in the amount of \$15,000.00.

SUMMARY:

This professional services contract is for performing a LiDAR scan of the City parks as a preliminary canopy survey and then the individual health assessment of approximately 1,200 trees identified by the preliminary scans and prioritization by City staff.

Funding Source: Fund 375 1% Percent Tourism Tax

REQUESTING DEPARTMENT: Parks & Recreation

DIRECTOR'S AUTHORIZATION: Doug Heflin

FOR MORE INFORMATION CONTACT:

Doug Heflin @ 662-323-2294 or dheflin@sportsfacilities.com

Chris Williams @ 662-323-2525 ext 3122 or c.williams@cityofstarkville.org

Stephen Kachelman @ 662-323-2525 ext 3111 or s.kachelman@cityofstarkville.org

SUGGESTED MOTION:

Move for approving a professional services contract with Fulgham's, Inc. for the Tree Inventory of the City Parks in the amount of \$15,000.00.



Fulgham Tree Preservation
P.O. Box 3187
Tupelo, MS 38803
662-269-2414

Proposal

Salesperson:

Not Assigned

Job Name: Chris Williams LiDAR & Tree Inventory 2024

Bid Date: 9/9/2024 12:00:00 AM

Client Name: Chris Williams
110 W Main St
Billing Address: Starkville, MS 39759

Worksite: 110 W Main St
Starkville, MS 39759

Work Site Contact:

Mobile:

#	Item	Description	Qty	Cost
1		LiDAR	0	\$6,000.00

Fulgham Tree Preservation, led by a team of experienced arborists and engineers and certified pilots, introduces cutting-edge LiDAR solutions that redefine data acquisition. Our LiDAR services provide accurate 3D point cloud representations acquired through drone flyovers, enabling precise spatial analysis and insights for diverse applications. Our scope includes data collection using a DJI Matrice 350 drone and the Greenvalley LiAir X3-H, with resulting point clouds serving as a foundation for tailored deliverables including detailed planimetrics, survey grade topographical maps, and many others. Timely data return is a priority, and our collaborative approach ensures seamless alignment with client objectives.

The scans will be conducted on the following parks:

George Evans Park

J.L. King Senior Memorial

Josey Ave Park

McKee Park

Moncrief Park

Patriot Park

Sportsplex

Cornerstone Park

This will give an estimate on the number of trees on site. Additional inventorying will included

Urban Forestry Consultants - Preservation is in our roots



Fulgham Tree Preservation
P.O. Box 3187
Tupelo, MS 38803
662-269-2414

Salesperson:

Not Assigned

Proposal

mapping using ArcGIS, along with tagging the trees. Cost of this will \$7.50/tree

Site Assessment

#	Item	Description	Qty	Cost
2		Tree Inventory	0	\$9,000.00

Subtotal: \$15,000.00

Tax: \$0.00

Total: \$15,000.00

Signature

Date

Payment terms:

We accept payments by check, cash and credit cards (Mastercard/Visa, American Express, and Discover). Cardx is our credit card processor and they charge a 3.5% fee to process credit card payments. Please make payments within 30 days of receiving the service invoice. Invoices are past due after 30 days and we charge a 1.5% interest charge per month on past due balances.

Disclaimer: Trees can be managed, but they cannot be controlled. To live near a tree is to accept some degree of risk. The only way to eliminate all risks is to eliminate all trees. Arborists and urban foresters are tree specialists who use their education, knowledge, training and experience to examine trees, recommend measures to enhance the beauty and health of trees, and attempt to reduce the risk of living near trees. Fulgham's Inc and its arborists do not certify the safety or health of any tree for any period of time. Clients may choose to accept or disregard the opinions of the arborist or seek additional advice. Arborists cannot detect every condition that could possibly lead to the structural failure of a tree. Trees are living organisms that may fail in ways we do not fully understand. Conditions are often hidden within trees and below ground. Arborists cannot guarantee that a tree will be healthy or safe, or fail for that matter, under all circumstances, or for a given period of time. Construction activities are hazardous to trees and cause many short and long-term injuries, which can cause trees to die or fail. Even when every tree is inspected, inspections involve sampling; therefore, some areas of decay or weakness may be missed. Weather, winds and the magnitude and direction of storms are not predictable, and some failures may still occur despite the best application of high professional standards. Likewise, remedial treatments, like any medicine, cannot be guaranteed. Treatments, pruning and removal of trees may involve considerations beyond the scope of the arborist's services such as property boundaries, property ownership, sight lines, disputes between neighbors, landlord-tenant matters, etc. Arborists cannot take such issues into account unless complete and accurate information is given to the arborist. The person hiring the arborist accepts full responsibility for authorizing the recommended treatment or remedial measures.



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Parks and Recreation
AGENDA DATE: 9.17.24
PAGE: 1 of 3

SUBJECT: Consideration to approve the lowest quote \$12,815.25 from Rex Team sports for Youth Soccer

AMOUNT & SOURCE OF FUNDING:

Operations Budget SFC

FISCAL NOTE:

Two Quotes: Rex Team Sports - \$12,815.25
Sports Specialty - \$14,774.50

AUTHORIZATION HISTORY:

N/A

REQUESTING

DEPARTMENT: Parks and Recreation

DIRECTOR'S

AUTHORIZATION: Doug Heflin

FOR MORE INFORMATION CONTACT:

SUGGESTED MOTION: Authorization to Purchase



Your Team Behind the Team

75 Col John Pitchford Pkwy Natchez, MS, 39120-5380
6014427911

QUOTE

Quote No: RTC10418
Date: 09/05/2024

For: Starkville Parks and Recreation
kliddell@sportsfacilities.com
Starkville Parks and Recreation
Attn: Kristi Liddell
405 Lynn Lane
Starkville, MS 39795
662-323-2294

COACH ORSINI
SPORT SOCCER LEAGUE
SALES REP BOBBY

Code	Description	Quantity	Rate	Amount
TCK	TWIN CITY SOCCER SOCK	645	\$3.50	\$2,257.50
JBST8	CH - SUBLIMATED CREW NECK JERSEY	352	\$22.00	\$7,744.00
EG PRO	PERFORMANCE TEE ** VP - TEAM NAME - 6 INCH NUMBER BACK	293	\$8.75	\$2,563.75
FR	FACTORY DIRECT FREIGHT	1	\$250.00	\$250.00
Subtotal				\$12,815.25
TAX 0%				\$0.00
Total				\$12,815.25
Total				\$12,815.25

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
293	LEAGUE SOCCER T SHIRT W/ PRINT AND #	\$ 9.00	\$ 2,637.00
645	LEAGUE SOCCER SOCKS	\$ 5.00	\$ 3,225.00
352	CHAMPRO SUBLIMATED JERSEY	\$ 24.00	\$ 8,448.00
1	SHIPPING	\$ 295.00	\$ 295.00
		\$ -	\$ -
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Total	Jon Burt		\$ 14,605.00



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DEPT: POLICE
AGENDA DATE: September 14, 2024
PAGE: 1 of 4**

SUBJECT:

Request approval to replace the roof of the gun range building located at 1515 Greta Lane by Shurden's Roofing, LLC, who was the lower of three estimates, in the amount of \$11,025.00 for labor and material.

Estimates...

Shurden's Roofing, LLC -----	\$11,025.00
Redwood Roofing, LLC -----	\$14,001.50
Kenny Wilson Const. -----	\$14,800.00

AMOUNT & SOURCE OF FUNDING:

LINE ITEM

FISCAL NOTE:

**REQUESTING
DEPARTMENT: STARKVILLE POLICE DEPT**

**DIRECTOR'S
AUTHORIZATION: CHIEF MARK BALLARD**

FOR MORE INFORMATION CONTACT:

Chief Mark Ballard 662-769-4404

AUTHORIZATION HISTORY:

SUGGESTED MOTION:

Move approval to replace the roof of the gun range building located at 1515 Greta Lane by Shurden's Roofing, LLC, who was the lower of three estimates, in the amount of \$11,025.00 for labor and material.

Shurden's Roofing, LLC

P.O. Box 2110

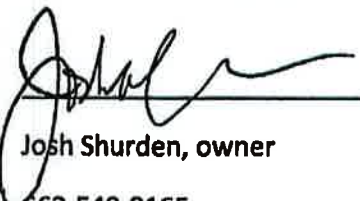
Starkville, MS 39759

June 13, 2024

Roofing Estimate

For the roofing of a gun range for Starkville Police Department at 1515 Greta Lane Starkville, Mississippi, I, Josh Shurden, submit the bid sum amount of **\$11,025.00 PLUS 7% MS Sales Tax (Atlas Signature Select Roofing System-Pinnacle Pristine shingles with 3M Scotchgard)**. I can begin work within 30 days and will complete work within 7 days of the start date (weather permitting). This bid includes all labor and materials for the following:

- Removal and replacement of existing shingles (1 layer)
- New synthetic underlayment
- New pipe boots
- New shingle-over-ridge vents
- Clean up and removal of all construction debris
- Manufacturer's Limited Lifetime material warranty PLUS Lifetime warranty against algae
- Two Year Workmanship Warranty


Josh Shurden, owner

662-549-9165

bid acceptance signature/date

*****Quote is good for 15 days*****

This price does NOT include replacement of any rotten wood or damaged flashing that may be detected during the process of this job, nor does it include upcharges for removal and landfill fees for extra layers of shingles that may be underneath the visible layer unless noted above

Shurden's Roofing, LLC will not be responsible for damage to water, gas, or HVAC lines that may be improperly placed and/or hidden from plain view from on top of the roof

If Shurden's Roofing, LLC should need to remove any satellite dishes, gutters and/or downspouts during this process, we will not be responsible for reinstallation or the cost of reinstallation

When working with an insurance claim, if any additional work is required for code upgrades or supplements, Shurden's Roofing, LLC reserves the right to send the charges directly to the homeowners' insurance company for settlement

*****100% of payment is due the day of completion*****

*****FOR MORE INFORMATION ON COLORS AND WARRANTY, PLEASE VISIT [ATLASROOFING.COM](https://atlasroofing.com)*****



PO Box 1412
Starkville, MS 39760
Phone (662) 323-1199
office@redwoodroofing.net

Liability

**\$1,000,000 in Workers'
Compensation Insurance**

**Provided by Oakbridge
Insurance**

Starkville Police Department
Sgt George Coleman
662-769-4415
gcoleman@cityofstarkville.org
j.wilson@cityofstarkville.org

June 7, 2024

Estimate for removal of single layer of existing shingles and installation of new underlayment and architectural shingles on range house at end of Greta Lane in Starkville:

Labor:

Removal of single layer of shingles and installation of new underlayment
and shingles: \$6,000.00

Total Labor: \$6,000.00

Materials:

Atlas architectural shingles: \$118.00 / sq. @ 46 sq. = \$5,428.00
Starter shingles: \$118.00 / sq. @ 2 sq. = \$236.00
Hip and ridge cap shingles: \$2.50 / lin. ft. @ 117' (2 sq.) = \$292.50
Fasteners: \$12.00 / sq. @ 50 sq. = \$600.00
Atlas synthetic underlayment: \$10.00 / sq. @ 46 sq. = \$460.00
Ridge vent: \$5.00 / lin. ft. @ 117' = \$585.00

Total Materials: \$7,601.50

Waste Disposal: \$8.00 / sq. @ 50 sq. = \$400.00

KENNY WILSON CONSTRUCTION

1620 WILSON ROAD
STARKVILLE, MS 39759
662.769.7676



DATE 6-6-24

INVOICE # _____

STARKVILLE Gun Range - roof

BILL TO

DESCRIPTION	AMOUNT
<i>To remove existing shingles, clean-up all roofing debris, Furnish & install Atlas Deck shingles, Synthetic felt & ridge vent, all pipe flanges will be replaced. Contractor to furnish all material & labor.</i>	<i>14,800⁰⁰/₁₀₀</i>

Kenny Wilson

CONTRACTOR SIGNATURE

CUSTOMER SIGNATURE



**CITY OF STARKVILLE
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT: Sanitation
AGENDA DATE: 9.17.24
PAGE: 1 of 3**

SUBJECT: Consideration to approve the lowest and best quote \$ 17,925.00 from Columbus Fence Co

AMOUNT & SOURCE OF FUNDING:

To be divided equally between Sanitation, Water and Street Departments
022.322.501.198 - \$ 5,975.00 (Sanitation)

FISCAL NOTE:

Two Quotes: Columbus Fence Co - \$17,925.00 electronic gate
Columbus Fence Co - \$18,345.00 electronic gate with barb wire on top
Hester Fence – \$4,350.00 chain link gate
Columbus Fence Co - \$ 2,600.00 chain link gate

Several fence companies were contacted by Mr. Smiley and only Columbus Fence Co could provide an electronic gate which requires a code or city issued fob to access. It was decided this would be the best way to provide access to the city lot based on documentation of who is entering the lot and when was to purchase the electronic gate.

AUTHORIZATION HISTORY:

N/A

**REQUESTING
DEPARTMENT:**

**DIRECTOR'S
AUTHORIZATION:**

FOR MORE INFORMATION CONTACT: Chris Smiley or Mayor Spruill

SUGGESTED MOTION: Authorization to Purchase



P.O. BOX 2246
COLUMBUS, MS 39704
PH: 662-328-6203
FAX: 662-328-1285

PROPOSAL

Proposal To: Starkville Utilities
Attention: Christopher Smiley
Mailing Address: 506 Dr. Douglas L. Conner Dr.
City: Starkville
e-mail: c.smiley@cityofstarkville.org
Install at:

Date: September 5, 2024
Phone #: 418-2969
Fax #:
State: MS
Zip Code: 39759

TAX STATUS:

PURCHASE ORDER NUMBER:

LABOR AND MATERIALS TO INSTALL					
LINE ITEM #	UNITS	U/M	ITEMS/DESCRIPTION	UNIT PRICE	AMOUNT
	44	LF	6' high black chain link fencing.		\$ 17,925.00
	1	EA	25' Cantilever gate.		
	1	EA	Viking H10 slide gate operator with the following: 1 ea - safety photocell and 1 ea - exit loop.		
			<i>*Price does not include gooseneck stand for controls. Power and other controls to be supplied by others.</i>		
				TOTAL	\$ 17,925.00

Estimate is based on cash/check method of payment. Payment in full is due upon completion of work unless financing or special payment arrangements are made prior to installation. Financing or special payment arrangements will be subject to credit approval and finance charges. **Customers choosing to pay by credit card will be charged an additional 3.5% of the total estimate. If payment is not made as specified, Columbus Fence Co., LLC shall use legal means necessary to collect unpaid balance including interest and legal fees. More or less material other than amount specified will be debited or credited at current rates. Building permit fees paid by Columbus Fence Co., LLC will be charged to the customer.*

**Columbus Fence Company, LLC shall not be responsible for locating, staking, nor clearing fencing lines.*

****PLEASE NOTE**QUOTE IS VALID FOR 30 DAYS**

We appreciate the opportunity to submit this quote.

Acceptance Signature and Date: _____

Matt Bishop 9-5-24



P.O. BOX 2246
COLUMBUS, MS 39704
PH: 662-328-6203
FAX: 662-328-1285

PROPOSAL

Proposal To: Starkville Utilities
Attention: Christopher Smiley
Mailing Address: 506 Dr. Douglas L. Conner Dr.
City: Starkville
e-mail: c.smiley@cityofstarkville.org
Install at:

Date: August 22, 2024
Phone #: 418-2969
Fax #:
State: MS
Zip Code: 39759

TAX STATUS:

PURCHASE ORDER NUMBER:

LABOR AND MATERIALS TO INSTALL					
LINE ITEM #	UNITS	U/M	ITEMS/DESCRIPTION	UNIT PRICE	AMOUNT
	44	LF	<u>Base Price</u> 6' high light commercial chain link fencing with 3 strands of barbed wire.		\$ 18,345.00
	1	EA	25' Cantilever gate.		
	1	EA	Viking H10 slide gate operator with the following: 1 ea - keypad, 1 ea - card reader, 1 ea - safety photocell, 50 clamshell badges.		
	44	LF	<u>Optional (Add \$600.00 to base price)</u> 6' high 9 ga chain link fencing with 3 strands of barbed wire in lieu of 6' high light commercial chain link fencing with 3 strands of barbed wire.		
TOTAL					\$ 18,345.00

Estimate is based on cash/check method of payment. Payment in full is due upon completion of work unless financing or special payment arrangements are made prior to installation. Financing or special payment arrangements will be subject to credit approval and finance charges. **Customers choosing to pay by credit card will be charged an additional 3.5% of the total estimate. If payment is not made as specified, Columbus Fence Co., LLC shall use legal means necessary to collect unpaid balance including interest and legal fees. More or less material other than amount specified will be debited or credited at current rates. Building permit fees paid by Columbus Fence Co., LLC will be charged to the customer.*

**Columbus Fence Company, LLC shall not be responsible for locating, staking, nor clearing fencing lines.*

****PLEASE NOTE**QUOTE IS VALID FOR 30 DAYS**

We appreciate the opportunity to submit this quote.

Acceptance Signature and Date: _____

Matt Bishop 8-22-24



P.O. BOX 2246
COLUMBUS, MS 39704
PH: 662-328-6203
FAX: 662-328-1285

PROPOSAL

Proposal To: City of Starkville Date: April 5, 2024
Attention: Christopher Smiley Phone #: 323-2525
Mailing Address: Fax #:
City: Starkville State: MS
e-mail: c.shiley@cityofstarkville.org Zip Code: 39759
Install at: Sanitation Department Drive Gate

TAX STATUS:
PURCHASE ORDER NUMBER:

LABOR AND MATERIALS TO INSTALL					
LINE ITEM #	UNITS	U/M	ITEMS/DESCRIPTION	UNIT PRICE	AMOUNT
	48 LF		6' high light commercial chain link fencing.		\$ 2,600.00
	4 EA		Terminal posts.		
	1 EA		24' double swing gate.		
				TOTAL	\$ 2,600.00

Estimate is based on cash/check method of payment. Payment in full is due upon completion of work unless financing or special payment arrangements are made prior to installation. Financing or special payment arrangements will be subject to credit approval and finance charges. **Customers choosing to pay by credit card will be charged an additional 3% of the total estimate. If payment is not made as specified, Columbus Fence Co., LLC shall use legal means necessary to collect unpaid balance including interest and legal fees. More or less material other than amount specified will be debited or credited at current rates. Building permit fees paid by Columbus Fence Co., LLC will be charged to the customer.*

**Columbus Fence Company, LLC shall not be responsible for locating, staking, nor clearing fencing lines.*

****PLEASE NOTE**QUOTE IS VALID FOR 30 DAYS**

We appreciate the opportunity to submit this quote.

Acceptance Signature and Date: _____

Matt Bishop 4-5-24

HESTER CONCRETE INC. OF MS

111 SAINT CHARLES AVE.

STARKVILLE MS 39759

662-320-4400 OFFICE

662-312-4400 CELL

Estimate

Date	Estimate #
4/22/2024	505

Name / Address
City of Starkville City Hall 101 E Lampkin Starkville Ms 39759

			Project
Description	Qty	Rate	Total
INSTALLATION OF ONE (30) FOOT DOUBLE DRIVE GATE AND 24 FEET OF 6 FOOT FENCE AT SANITATION DEPARTMENT		4,350.00	4,350.00
Sales Tax		3.50%	0.00
			
Total			\$4,350.00



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DATE: September 17, 2024
PAGE: 1**

SUBJECT: Request authorization to advertise for Request for Proposals (RFP) from qualified companies or individuals to provide professional services for a water meter inspection and audit project.

AMOUNT & SOURCE OF FUNDING: 2024/25 Budget

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp, General Manager

FOR MORE INFORMATION CONTACT: Edward Kemp 323-3133

It has been approximately 8-9 years since the water meters were converted to AMI which also included an auditing of all meters in the ground. It is recommended to develop a comprehensive plan to inspect, audit, and map all Starkville Utilities water meters. Work covered under this RFP is expected to include: meter location validation, damage inspection, meter operability including all necessary components, and account association.

Companies/Individuals selected in response to the RFP will be graded based on the following factors:

- Experience and performance with similar projects
- Ability to perform this work using a GIS platform that will integrate into our existing system maps
- Available personnel and estimated duration to complete the work

SUGGESTED MOTION:

Move approval to advertise for Request for Proposals (RFP) from qualified companies or individuals to provide professional services for a water meter inspection and audit project.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT: Utilities
AGENDA DATE: 09.17.2024
PAGE: 1

SUBJECT: Request authorization of Task Order #17 with Garver, LLC for the construction phase services related to the Aerator Improvements project in the amount of \$406,600.

AMOUNT & SOURCE OF FUNDING:

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp

FOR MORE INFORMATION, CONTACT: Edward Kemp

This task order will authorize Garver to provide construction phase services for the Aerator Improvements project. These services will include general construction administration and part-time resident construction observation services for the anticipated length of the project.

SUGGESTED MOTION:

Move approval of Task Order #17 with Garver, LLC for the construction phase services related to the Aerator Improvements project in the amount of \$406,600.



**TASK ORDER #15
FOR PROFESSIONAL SERVICES
STARKVILLE UTILITIES**

In accordance with the Master Services Agreement for Professional Services between Starkville Utilities (OWNER) and GARVER, LLC (GARVER), dated November 21, 2017 ("Agreement"), OWNER and GARVER agree as follows:

1. **Specific Project Title:** Ernest E. Jones WWTP Aeration Improvements – Construction Phase Services
2. **Description:** Generally, the Scope of Services includes professional services for the construction phase of improvements to the City of Starkville Ernest E. Jones Wastewater Treatment Plant (WWTP). Specifically, this project will consist of construction administration and observation of the construction effort to rehabilitate the existing aeration equipment in the existing oxidation ditches as well as construction of a new electrical building.
3. **Scope of Services:** In accordance with the Agreement for Professional Services and as described in this Task Order, the services to be performed consist of the following (refer to Exhibit A for a detailed Scope of Services to be performed under this Task Order):

Task 1 Construction Phase Services

Additional Services may be authorized at a later time under separate task orders to the Master Agreement. The scope for these services is authorized for execution under this Task Order.

4. MSA Additions

The Parties hereby agree the following shall be added to terms provided in the MSA dated November 21, 2017

Section 5.8.2 To the extent allowed under applicable law, GARVER shall not be liable to OWNER for any special, indirect, or consequential damages, such as, but not limited to, loss of revenue or loss of anticipated profits.

Section 5.8.3 Notwithstanding any provision to the contrary herein, and to the extent allowed under law, GARVER'S (including its subconsultants, agents, assignees, affiliates and vendors) total aggregate liability under the agreement shall be limited to 100% of the Task Order giving rise to the liability regardless of the cause or action (including negligence).

5. **OWNER's Responsibilities:** As indicated in Master Agreement.
6. **Schedule:** Discounting unforeseen conditions and circumstances beyond GARVER's control, GARVER shall complete the items described above and complete this task prior to May 1, 2026.
7. **Payment to Engineer:**
 - a. The total compensation to GARVER for the services identified by this Task Order shall be on an hourly not to exceed (NTE) basis with a NTE fee amount of (\$406,600).
 - b. Any additional work beyond the scope of services defined in this Task Order, and authorized by the OWNER, shall be paid for in a subsequent Task Order.



8. **Subconsultants:** GARVER anticipates utilizing the services of Burns Colley Dennis, Inc. for construction materials engineering and testing purposes, on an as-needed basis for testing beyond that required of the contractor. An allowance of \$7,500 has been included as part of the proposed NTE fee for these services.

9. **Other Amendments to Master Agreement:** None.

10. **Attachments:**

- a. **Exhibit A – Scope of Services**
- b. **Exhibit B – Hourly Rate Schedule**

Approval and Acceptance

Approval and Acceptance of this Task Order, including attachments listed above, shall incorporate this document as part of the Agreement. GARVER is authorized to begin performance upon receipt of a copy of this Task Order signed by the OWNER.

The Effective Date of the Task Order is _____, 2024.

Owner:
STARKVILLE UTILITIES

Engineer:
GARVER

Signature



Signature

R. Wesley Cardwell, PE

Business Team Leader



2111 Parkway Office Circle
Suite 100
Birmingham, AL 35244
TEL 205.443.3080
FAX 205.313.6454
www.GarverUSA.com

CITY OF STARKVILLE
ERNEST E. JONES WWTP AERATION IMPROVEMENTS
CONSTRUCTION PHASE SERVICES

EXHIBIT A – SCOPE OF SERVICES

General

The Scope of Services details professional engineering services associated with the construction of the aeration improvements to the City of Starkville Ernest E. Jones Wastewater Treatment Plant (WWTP) to which were designed and bid under a separate contract. These improvements will rehabilitate the existing oxidation ditches through replacement of the existing aeration system to improve treatment capabilities and to restore process reliability and redundancy. These improvements will also include the construction of a new electrical building, site electrical improvements, and implementation of a standby power system.

In general, the Scope of Services includes construction phase services (construction administration and observation) for the following improvements to the WWTP:

1. Improvements to Oxidation Ditches Nos. 1 and 2 including:
 - a. Demolition of existing disc rotor aerators.
 - b. Demolition of existing rotating effluent weirs.
 - c. Demolition of existing scum baffles.
 - d. Transfer of existing floating brush rotor aerators from one oxidation ditch to another.
 - e. Selective demolition of existing structural supports for aerators.
 - f. Construction of new supports for new brush rotor aerators.
 - g. Installation of new brush rotor aerators.
 - h. Installation of new rotating effluent weirs.
 - i. Installation of new scum baffles.
 - j. Installation of new directional baffles.
2. Improvements to the plant electrical system including:
 - a. Construction of a new electrical building and associated electrical gear and equipment to receive a new primary service and distribute this power throughout the plant.
 - b. Rerouting of the existing power distribution system such that both existing electric services are removed and existing processes and buildings at the plant are re-fed from the new electrical building.
 - c. Demolition of existing motor control centers located in the RAS pump station.
 - d. Installation of new emergency backup power generator.
3. Miscellaneous improvements including site grading, paving, etc. to support the above efforts.

Task 1 – Construction Phase Services

The proposed fee for Construction Phase Services is based on a 365-calendar day (12-month) construction contract performance time. This time period is to begin following issuance of the Notice to Proceed. It is understood that the OWNER intends to issue a Notice to Procure, which is to begin immediately following execution of the construction agreement. The time period between the Notice to Procure and the Notice to Proceed is estimated to be 180-calendar days (6-months) and will enable

the Contractor to perform tasks such as preparation and submission of submittals, RFIs, and equipment/material procurement. If the construction time extends beyond the time established in this agreement, and the OWNER wants GARVER to continue the applicable Construction Phase Services, the OWNER will pay GARVER an additional fee agreed to by the OWNER and GARVER.

During the construction phase of work, GARVER will accomplish the following:

- 1.1. Upon approval from OWNER, Issue Notice to Procure and Notice to Proceed letters to the Contractor.
- 1.2. Attend one (1) preconstruction meeting.
- 1.3. Attend up to 12 progress/coordination meetings with the OWNER/Contractor. These meetings will be scheduled, as necessary, to review the progress made to date and to coordinate needs among OWNER, GARVER and Contractor.
- 1.4. Evaluate and respond to construction material submittals and shop drawings. For this effort, it is assumed that 50 submittals will be submitted by the Contractor.
 - a. Corrections or comments made by GARVER on the shop drawings during this review will not relieve Contractor from compliance with requirements of the drawings and specifications. The check will only be for review of general conformance with the design concept of the project and general compliance with the information given in the contract documents.
 - b. The Contractor will be responsible for confirming and correlating all quantities and dimensions, selecting fabrication processes and techniques of construction, coordinating his work with that of all other trades, and performing his work in a safe and satisfactory manner. GARVER's review shall not constitute approval of safety precautions or constitute approval of construction means, methods, techniques, sequences, procedures, or assembly of various components.
 - c. When certification of performance characteristics of materials, systems or equipment is required by the Contract Documents, either directly or implied for a complete and workable system, GARVER shall be entitled to rely upon each submittal or implied certification to establish that the materials, systems or equipment will meet the performance criteria required by the Contract Documents.
- 1.5. Issue instructions to the Contractor on behalf of the OWNER and issue necessary clarifications (respond to RFIs) regarding the construction contract documents. For this effort, it is assumed that 25 RFIs will be submitted by the Contractor.
- 1.6. Prepare and furnish record drawings based upon a set of redline marked up construction drawings maintained by the Contractor.
- 1.7. Review Contractor's monthly progress payment requests based on the actual quantities of contract items completed and accepted and make a recommendation to the OWNER regarding payment. GARVER's recommendation for payment shall not be a representation that GARVER has made exhaustive or continuous inspections to (1) to review billings from Subcontractors and material suppliers to substantiate the Contractor's right to payment; or (2) ascertain how the Contractor has used money previously paid to the Contractor.
- 1.8. When authorized by the OWNER, prepare change orders for changes in the work from that originally provided for in the construction contract documents. If redesign or substantial engineering or surveying is required in the preparation of these change order documents, the OWNER will pay GARVER an additional fee to be agreed upon by the OWNER and GARVER.

- 1.9. Participate in substantial completion inspection, prepare punch list, review final project closeout documents, participate in final inspection, and submit final pay request.
- 1.10. Provide part-time resident construction observation services for a 365-calendar day construction contract performance time. The proposed fee is based on approximately eight (8) hours per day, three (3) days per week, during the 365-calendar day construction contract performance time. It is understood that the time spent onsite each week will vary based on the intended tasks to be completed by the Contractor and will be coordinated, as needed. Construction observation services will be provided by GARVER's Resident Project Representative who will provide or accomplish the following:
 - a. Consult with and advise the OWNER during the construction period.
 - b. Coordinate with the firm providing construction materials quality assurance testing.
 - c. Maintain a file of quantities incorporated into the work, test reports, certifications, shop drawings and submittals, and other appropriate information.
 - d. Maintain a project diary which will contain information pertinent to each site visit.
- 1.11. During the construction effort, GARVER will subcontract with a construction materials testing agency to perform any necessary construction-related testing above that required of the Contractor. This testing is intended to serve as a means of quality assurance testing to compare/confirm results submitted by Contractor. An allowance of \$7,500 has been included in the proposed fee and is to only be used on an as-needed basis. Should additional testing be required that exceeds this allowance, OWNER will pay GARVER an additional fee agreed to by the OWNER and GARVER.

In performing construction observation services, GARVER will endeavor to protect the OWNER against defects and deficiencies in the work of the Contractor(s); but GARVER cannot guarantee the performance of the Contractor(s), nor be responsible for the actual supervision of construction operations or for the safety measures that the Contractor(s) takes or should take. However, if at any time during construction GARVER observes that the Contractor's work does not comply with the construction contract documents, GARVER will notify the Contractor of such non-compliance and instruct him to correct the deficiency and/or stop work, as appropriate for the situation. GARVER will also record the observance, the discussion, and the actions taken. If the Contractor continues without satisfactory corrective action, GARVER will notify the OWNER immediately, so that appropriate action under the OWNER's contract with the Contractor can be taken.

Extra Work

The following items are not included under this agreement but will be considered as Extra Work. Extra Work will be as directed by the OWNER in writing for an additional fee as agreed upon by the OWNER and GARVER:

1. Surveys.
2. Geotechnical services.
3. Construction administration and observation beyond the 365-calendar day duration or exceeding the assumed time spent onsite as described herein.
4. Meetings in addition to those listed herein.
5. Warranty Assistance
6. Environmental services.
7. Preparation of a Storm Water Pollution Prevention Plan (SWPPP). The construction contract documents will require the Contractor to prepare, maintain, and submit a SWPPP to MDEQ. Documentation of successful submission and acceptance of this plan to MDEQ will be required to be submitted by the Contractor.

8. Environmental Handling and Documentation, including wetlands identification or mitigation plans or other work related to environmentally or historically (culturally) significant items.
9. Floodplain delineation, hydraulic/hydrology analysis, No-Rise Certification and/or coordination with FEMA and preparation/submittal of a CLOMR and/or LOMR.
10. Operations and Maintenance Manual (beyond those required by contract documents and specification sections for specific equipment).

Compensation

The compensation for services performed by GARVER on this project are broken down herein.

Phase Description	Amount	Basis of Compensation
Task 1 – Construction Phase Services	\$406,600	Hourly, NTE
Total TOD Amount	\$406,600	Hourly, NTE

Schedule

GARVER shall begin work under this Amendment concurrent with the Construction Notice to Procure and will proceed concurrent with the construction phase, not to exceed 545-calendar days from the Contractor's Notice to Procure.



Exhibit B
City of Starkville
EJWWTP Aeration Improvements - Construction Phase Services
Garver Hourly Rate Schedule: July 2024 - June 2025

Classification	Rates
Engineers / Architects	
E-1	\$ 130.00
E-2	\$ 155.00
E-3	\$ 185.00
E-4	\$ 215.00
E-5	\$ 230.00
E-6	\$ 250.00
Designers	
D-1	\$ 125.00
D-2	\$ 145.00
D-3	\$ 168.00
D-4	\$ 200.00
D-5	\$ 246.00
Technicians	
T-1	\$ 99.00
T-2	\$ 119.00
T-3	\$ 145.00
T-4	\$ 187.00
Surveyors	
S-1	\$ 60.00
S-2	\$ 80.00
S-3	\$ 108.00
S-4	\$ 154.00
2-Man Crew (Survey)	\$ 234.00
3-Man Crew (Survey)	\$ 293.00
2-Man Crew (GPS Survey)	\$ 289.00
3-Man Crew (GPS Survey)	\$ 359.00
Construction Observation	
C-1	\$ 125.00
C-2	\$ 140.00
C-3	\$ 178.00
Management / Administration	
AM-1	\$ 78.00
AM-2	\$ 100.00
AM-3	\$ 139.00



AGENDA ITEM DEPT: Utilities
AGENDA DATE: 09.17.2024
PAGE: 1

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

SUBJECT: Request approval of accepting the low quotes from EMSS for repairs to a non-potable pump for the WWTP.

AMOUNT & SOURCE OF FUNDING: Insurance claim

FISCAL NOTE:

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp

FOR MORE INFORMATION, CONTACT: Edward Kemp

Two quotes were received for repairs to a non-potable pump for the WWTP. This pump is used to convey processed water through the plant, chlorine feed system and cooling water for one of the return activated sludge pumps.

Repair quotes:	
EMSS	\$6495.00
Bay Motor Winding	\$6,912.00

SUGGESTED MOTION:

Move approval of accepting the low quotes from EMSS for repairs to a non-potable pump for the WWTP.



<< QUOTE >>



ELECTRIC MOTOR SALES & SERVICE
PO BOX 2225
COLUMBUS, MS 39704
UNITED STATES
(662)-327-1606

PAGE 1

QUOTE DATE 9/4/2024
QUOTE NO 86136

S 000145
O STARKVILLE UTILITIES
L ACCTS PAYABLE
D P.O. BOX 927
D STARKVILLE, MS 39760
T
O

S 000001
H STARKVILLE UTILITIES
I WASTEWATER TREATMENT PLANT
P 305 SAND RD
T STARKVILLE, MS 39759
O

TOTAL DUE 6,495.00

SLS1	SLS2	DUE DATE	DISC DUE DATE	ORDER NO	ORDER DATE	SHIP NO
105		10/4/2024	9/4/2024	00093932	9/4/2024	
TERMS DESCRIPTION		CUSTOMER PO NO		SHIP VIA		SHIP DATE
NET 30						
ITEM ID	TX CL	UNITS	ORDERED	SHIPPED	UNIT PRICE	EXTENSION
REPAIR ESTIMATE	0		1.00	0.00	6,495.000	6,495.00
PACO PUMP MODEL #97799354, S/N 1971067336-10						
STOCK #29-20951-725061, IMP 6.75						
INCLUDES NEW IMPELLER, SEALS, BEARINGS, O RINGS & GASKETS						
DOES NOT INCLUDE ANY ADDITIONAL PARTS OR REPAIRS DEEMED NECESSARY UPON DISASSEMBLY & INSPECTION						

	Sales & Service		<u>In-House Use</u>	
	P.O. Box 411 Long Beach, MS 39560 (228)863-0666 Fax: (228)864-4470			
<u>Quotation</u>				
Quote: 004606	Department: WW	Job Desc: 6.75 PACO	97799354 1	
Cust #: CASH01	WASTEWATER PUMP REPAIR	Type: PR	PUMP REPAIR	
CASH CUSTOMERS	Ship To #:	Quote-Date		
	CITY OF STARKVILLE	06/21/24		
Nameplate Data: HP:6.75, MANUFACT::PACO, MODEL#:97799354, SERIAL#:1971067336-10, CATALOG#:29-20951-725061				
<u>Special Instructions:</u>				
<u>Lbr-Cde/Item</u>	<u>Hrs/Qty</u>	<u>Unit Cost</u>	<u>Ext Cost</u>	<u>Unit Price</u> <u>Ext Price</u>
REBUILD TO A PACO PUMP.				
DISASSEMBLE AND INSPECT ALL PARTS.				
PROVIDE AND INSTALL NEW IMPELLER,				
REBUILD KIT - INCLUDES SEALS, BEARINGS				
AND GASKETS. ASSEMBLE AND TEST.				
IMPELLER KIT		.00		3,832.00
REBUILD KIT		.00		1,560.00
LABOR		.00		1,520.00
***** ANY ADDITIONAL PARTS OR LABOR THAT IS REQUIRED TO PROPERLY REPAIR PUMP WILL BE QUOTE UPON THE OPEN AND INSPECTION.				
Total:		.00	.00	6,912.00

**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DATE: September 17, 2024
PAGE: 1**

SUBJECT: Request authorization to accept the low quote from Consolidated Pipe and Supply Company Inc. in the amount of \$7,130.00 for a 14" valve.

AMOUNT & SOURCE OF FUNDING: 2024 Budget

FISCAL NOTE: Quote 1: Consolidated Pipe and Supply Company, Inc. \$7,130.00
Quote 2: G & C Supply Co. \$7,936.24

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp, General Manager

FOR MORE INFORMATION CONTACT: Edward Kemp 323-3133
This purchase is for a valve between the Vista and College View to isolate the line and provide the ability to continue to serve the Vista.

SUGGESTED MOTION:

Move approval to accept the low quote from Consolidated Pipe and Supply Company Inc in the amount of \$7,130.00 for a 14" valve.



QUOTATION

Quotation Number **S142383**
Version Number **1**
Quotation Date

JOB NAME WATER

SALE SITE

CONSOLIDATED PIPE & SUPPLY
2505 MATTOX STREET
TUPELO, MS 38801-6567
PHONE: 662-841-1270

SHIP TO

STARKVILLE UTILITIES
STARKVILLE, MS 39759, USA

Last Communication

Expiration Date 10/04/2024
Written By Peyton Puckett
Customer RFQ
Customer Number MS0311473L
Requested By David
Sales Rep Daniel Smith

SOLD TO

STARKVILLE UTILITIES
WATER DEPT
605 DR MLK JR DR E
STARKVILLE, MS 39759, USA

Ship Via Best Way
Delivery Terms To Be Determined
Payment Terms Net 30 Days

SALES

Line	CPS Part No Part Description	Wanted Delivery Date	Sales Qty	UoM	Unit Net Price	Extended Amount
1	22-1400-00024		1.00	EA	\$7,130.00	\$7,130.00
1.1	14 MUELLER A-2361-23 DI OL GATE VALVE L/ACC MJ					

Subtotal Amount	\$7,130.00
Tax Amount	\$0.00
Total	\$7,130.00



QUOTATION

WATER, SEWER & GAS SUPPLIES
SIGN & SAFETY SUPPLIES

P.O. Drawer 459 - 1105 State Route 77
Atwood, TN 38220
(731) 662-7193 or (800) 238-3836

Order Number	
2006253	
Order Date	Page
09/03/2024 14:58:11	1 of 1

Bill To:

STARKVILLE WATER DEPARTMENT
ACCOUNTS PAYABLE
605 DR MLK JR DRIVE EAST
STARKVILLE, MS 39759

Ship To:

STARKVILLE WATER DEPARTMENT
605 DR MLK JR DRIVE EAST
STARKVILLE, MS 39759

(662) 323-3505

Customer ID: 1943

PO Number			Ship Route	Taker			
			UTLY	JMEALS			
Quantities			Status Key B = Backorder D = Direct C = Canceled P = Production	Item ID Item Description	Pricing UOM	Unit Price	Extended Price
Ordered	Remaining	Status of Balance					
1	1			4067-01-14 14" M & H MJ GATE VALVE L/ACCESS NO GEAR REDUCTION	EA	7,936.2400	7,936.24

Total Lines: 1

SUB-TOTAL: 7,936.24

TAX: 0.00

AMOUNT DUE: 7,936.24

U.S. Dollars

All returns may be subject to a manufacturers re-stocking charge. All custom or non-stock items are non-returnable.



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

**AGENDA DATE: September 17, 2024
PAGE: 1**

SUBJECT: Request authorization to accept the low quote from Criswell Ford in the amount of \$66,779.00 to purchase a 2024 Ford F350 4X4 Super Cab Service Body Truck in replacement of a 2013 Ford F350 Super Cab Vehicle.

AMOUNT & SOURCE OF FUNDING: 2024 Budget

<u>FISCAL NOTE:</u>	Quote 1 Criswell Ford	\$66,779
	Quote 2 Uftring Auto Group	\$68,589
	Quote 3 Lamarque Crescent City Ford	\$68,912

AUTHORIZATION HISTORY:

**REQUESTING
DEPARTMENT:** Utilities

**DIRECTOR'S
AUTHORIZATION:** Edward Kemp, General Manager

FOR MORE INFORMATION CONTACT: Edward Kemp 323-3133

This is to replace a vehicle for the electric division. The current vehicle is reaching end of life, become very costly to maintain, and currently is out of service due to a failed transmission. It has 137,000 miles.

This vehicle is not available on the state contract. The quote includes transportation from the dealer to Starkville.

SUGGESTED MOTION:

Move approval to accept the low quote from Criswell Ford in the amount of \$66,779.00 to purchase a 2024 Ford F350 4X4 Super Cab Service Body Truck in replacement of a 2013 Ford F350 Super Cab Vehicle.

	Criswell Ford Woodstock, VA	Uftring Auto Group East Peoria, IL	Lamargue Ford Kenner, LA
	2024 Ford F-350 Super Cab, XL, 4x4 8' Royal Service Body	2024 Ford F-350 Super Cab, XL, 4x4 8' Knapheide Service Body	2024 Ford F-350 Super Cab, XL, 4x4 8' Reading Service Body
Vehicle Price	\$64,857	\$67,089	\$68,312
Transport Distance (miles)	790	601	304
Transport Cost to Starkville	\$1,922	\$1,500	\$600
Total Costs	\$66,779	\$68,589	\$68,912



**CITY OF STARKVILLE COVERSHEET
RECOMMENDATION FOR BOARD ACTION**

AGENDA ITEM DEPT.: Starkville Utilities
Department
AGENDA DATE: September 17, 2024
PAGE: Page 1 of 6

SUBJECT:

Request authorization to enter into an agreement with William Giachelli as an Independent Contractor (1099) as a Facilities Maintenance Contractor in the Starkville Utilities Department.

AMOUNT & SOURCE OF FUNDING:

Starkville Utilities Department (100%)

FISCAL NOTE:

This will be paid for 100% by Starkville Utilities.

AUTHORIZATION HISTORY:

N/A

REQUESTING DEPARTMENT:

Starkville Utilities

DIRECTOR'S AUTHORIZATION:

Edward Kemp

SUMMARY:

This individual is a student currently enrolled at Mississippi State University majoring in Building and Construction Studies. It is proposed for him to provide basic construction and maintenance projects on Starkville Utilities facilities and ground at an estimated 20-30 hours per week. His compensation will be based on the hours he works.

FOR MORE INFORMATION CONTACT:

Edward Kemp @ 662-323-2525 ext. 1101 or ekemp@starkvilleutilities.com

SUGGESTED MOTION:

Move approval to enter into an agreement with William Giachelli as an Independent Contractor (1099) as a Facilities Maintenance Contractor in the Starkville Utilities Department.

CITY OF STARKVILLE
Starkville Utilities Department

CONTRACTOR AGREEMENT

THIS AGREEMENT between the CITY OF STARKVILLE, hereinafter referred to as "CITY" AND William Scott Giachelli, hereinafter referred to as the "CONTRACTOR", establishes that said Contractor is performing in the capacity of an independent contractor and not an agent or employee of the City and agrees to provide services that include, but are not limited to

I. TERMS OF AGREEMENT

This Agreement is in effect from September 18, 2024 to September 17, 2025, unless terminated sooner, as this agreement may be terminated by the Starkville Utilities Department for good cause. Good cause shall be based upon violation by the Contractor of the terms of this Agreement, or policies and procedures of the City or the Starkville Utilities Department. The Contractor may also terminate the Agreement if the City is in violation of the terms. Either party may terminate this Agreement for no cause upon a 30-day notice in writing to the other party.

II. CONTRACTOR RESPONSIBILITIES

1. The Contractor, as an independent contractor, is responsible for payment of federal withholding tax and social security contributions. Furthermore, the Contractor shall not be entitled to any fringe benefits normally provided City employees such as worker's compensation, insurance coverage, unemployment compensation, retirement, disability leave, and any leave with pay.
2. If in the course of the duties, operations and services under this Agreement, the Contractor or their agent, representative, employee or sub-contractor becomes aware, or should become aware, of any dangerous condition(s) in or on the premises or equipment, Contractor or their agent, representative, employee or sub-contractor shall immediately take appropriate action and cease activities, so as not to endanger persons or property.
3. Contractor shall provide all necessary supplies and equipment required to provide agreed upon services and shall keep all equipment in safe and good working condition.
4. Contractor, at his/her sole expense, shall procure and maintain all governmental licenses or permits required for the proper and lawful conduct of Contractor's business and activity carried on in the provided spaces. The Contractor shall make available, upon request, evidence satisfactory to the City that all required licenses are in good standing. The Contractor shall be responsible for any fines

Contractor Agreement

resulting from his/her failure to comply with all licensing and permit requirements. The revocation of any license shall be deemed a material default and may result in the termination of this Agreement.

5. Unauthorized Aliens; Patriot's Act: Contractor certifies that Contractor is not acting directly or indirectly for or on behalf of any person, group, entity or nation named by any Executive Order or the United States Treasury Department as a terrorist, Specially Designated National or Blocked Person as defined by and pursuant to any law, order, rule or regulation. Contractor further certifies that it is not engaged in this Agreement directly or indirectly on behalf of any such person, group, entity or nation. Contractor hereby agrees to defend, indemnify and hold City, and its employees, agents, and representatives, harmless from and against any and all claims, damages or losses, including attorney's fees, arising from or related to a breach of the foregoing certification.
6. Contractor hereby agrees to maintain a good credit rating with all suppliers, manufacturers and others as well as to compensate all personnel under the Contractor's employment in a timely manner so as not to discredit the reputation of the program, the City of Starkville and the City's Starkville Utilities Department.
7. The Contractor further agrees to conduct himself/herself in such a manner as to reflect good relations for the City of Starkville and the City's Starkville Utilities Department.
8. Contractor and its employees will report in writing any and all felony or misdemeanor arrests, convictions, or notices to appear of Contractor and/or employees/sub-contractors, which occur after the date of hire within forty-eight (48) Hours of the occurrence. The Contractor is required to provide any and all documentation related to the arrest to the Supervisor who will in turn provide the information to the Starkville Utilities Department. The Department Head will determine what action, if any, will be taken.

III. COMPENSATION

The above stated Contractor shall receive \$18.00 per hour for actual hours worked. Payments will be made per an agreed upon payment schedule and will follow timelines established by the Starkville Utilities Department.

IV. INDEMNIFICATION AND RELEASE

Indemnification:

The Contractor shall indemnify, hold harmless, and defend the City, its officers, agents, employees and volunteers from and against any and all claims, losses, damages, causes of action, suits, and liability of every kind, including all expenses of litigation, court costs, and attorney's fees, arising out of the Contractor's performance under this agreement. Such indemnity shall apply regardless of whether the claims, losses, damages, causes of action, suits, or liability arise in whole or in part from the negligence of the City, any other party

Contractor Agreement

indemnified hereunder, the Contractor, or any third party. It is the intent of the parties that this provision shall extend to, and include, any and all claims, causes of action or liability caused by the concurrent, joint and/or contributory negligence of the City, an alleged breach of an express or implied warranty by the City or which arises out of any theory of strict or products liability.

Release:

The Contractor hereby releases, relinquishes and discharges the City, its officers, agents, employees and volunteers from all claims, demands, and causes of action of every kind and character, including the cost of defense thereof, for any injury to or death of any person and any loss of or damage to any property that is caused by or alleged to be caused by, arising out of, or in connection with the Contractor's performance under this agreement whether or not said claims, demands, or causes of action are covered in whole or in part by insurance.

V. HARRASSMENT POLICY

The City prohibits any form of unlawful harassment, including harassment based on race/ethnicity, color, religion, sex, age, national origin, marital status, veteran status, sexual orientation, genetic information, political affiliation, disability which does not preclude the performance of the essential functions of the positions, with reasonable accommodation(s) provided as necessary, or any other form of unlawful discrimination in accordance with federal, state, or local law. Harassment is generally defined as conduct that creates an intimidating, hostile, or offensive environment, unreasonably interfering with an individual's work performance, or adversely affecting an individual's opportunities within the workplace. Examples of harassment, whether inadvertent, in jest, or otherwise, include but are not limited to the following:

- a. Verbal harassment, including abusive derogatory comments, demeaning jokes, or slurs;
- b. Physical harassment, including assault, physical interference with normal work or movement, etc.
- c. Visual harassment, including displays of derogatory or demeaning posters, cartoons, cards, graffiti, gestures, or drawings.

VI. SEXUAL HARASSMENT POLICY

The City expressly prohibits any form of sexual harassment. Sexual harassment is generally defined as conduct that creates an intimidating, hostile or offensive work environment, unreasonably interfering with an individual's work performance, or adversely affecting an individual's opportunities within the workplace.

Sexual harassment is further defined as:

- a. making unwelcome sexual advances or requests for sexual favors, or other verbal or physical conduct of a sexual nature, a condition of an employee's continued employment, or;

Contractor Agreement

- b. making submission to or rejections of such conduct the basis for employment decisions affecting the employee: or,
- c. creating an intimidating, hostile, or offensive working environment by such conduct.

Examples of improper conduct, whether inadvertent, in jest, or otherwise, include but are not limited to the following:

- a. Verbal harassment, including abusive derogatory comments, demeaning jokes, slurs, sexual advances, obscene messages, etc.
- b. Physical harassment, including assault, physical interference with normal work or movement, etc.
- c. Visual harassment, including displays of derogatory or demeaning posters, cards, cartoons, graffiti, gestures, drawings or sexually suggestive pictures, etc.

VII. WORKPLACE VIOLENCE

It is the policy of the City to expressly prohibit any acts or threats of violence by any City employee, former employee or contractual employee against any other employee in or about City facilities or elsewhere at any time. The City also will not condone any acts or threats of violence against City employees, customers, or visitors on City premises at any time or while they are engaged in business with or on behalf of the City, on or off City premises.

VIII. COMPLIANCE WITH LAWS

Contractor shall, at its expense, comply with all valid requirements of governmental authorities and all applicable present and future federal, state, and local laws, ordinance, rules, and regulations relating to the use of the provided spaces and/or requirements of providing program(s). Contractor will indemnify City against any penalty, damage or charge imposed for any violation by Contractor, its agents and employees, of such requirements.

The City will comply with all applicable laws, rules and regulations imposed upon it as the owner of the provided spaces.

This Agreement is contingent upon Contractor obtaining all certificates, licenses, permits, and other approvals that may be required by any federal, state, or local authority for the provision of the program(s). The payment of any penalties or fines arising out of or in any way connected with the violation of, or non-compliance with, the foregoing shall be Contractor's responsibility.

IX. GOVERNING LAW AND VENUE

This agreement shall be governed by Mississippi law and any legal action relating to this agreement shall be brought in the state courts of Oktibbeha County, Mississippi or the federal courts of the Northern District of Mississippi, as the case may be.

CONTRACTOR AGREEMENT SIGNATURE PAGE

Contractor Signature _____ Date _____

Starkville Utilities Department Head Signature _____ Date _____

Approved:

Approved:

Mayor _____ Date _____

City Attorney _____ Date _____