

**MINUTES OF THE WORK SESSION
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF STARKVILLE, MISSISSIPPI
June 27, 2025**

Be it remembered that the Mayor and members of the Board of Aldermen met in a Work Session on Friday, June 27, 2025 at 11:00 a.m. in the second-floor conference room of City Hall located at 110 West Main Street, Starkville, MS. Present were Mayor Lynn Spruill, Alderwoman Kim Moreland, Alderwoman Sandra Sistrunk, Alderman Kyle Skinner, Alderman Mike Brooks, Alderman William Pochop, Alderman Roy A'. Perkins, and Alderman Henry Vaughn, Sr. City Attorney Berk Huskison and City Clerk / CFO Lesa Hardin were also present.

Mayor Spruill opened the work session. The work session was properly noticed pursuant to Miss. Code Ann. §25-41-13 and a copy of that notice is included in the minutes. The work session was live streamed on Facebook. The public and media were welcomed and attended. The session is also available for viewing on the City website.

Starkville Utilities Manager Edward Kemp presented an overview of wastewater upgrades and the rate structure needed to support the treatment plant improvements allowing for compliance and growth. Due to growth in the Starkville area there is more of a demand than ever before to have the ability to provide necessary services for current and future growth.

The Mayor and members of the Board discussed items on the upcoming July 15, 2025 agenda. Department Directors were available to answer questions related to the items. All agenda items were discussed. Mayor Spruill then closed the work session.

SIGNED AND SEALED THIS THE 5th DAY OF AUGUST, 2025.

MAYOR D. LYNN SPRUILL

Attest:

Seal

LESA HARDIN, CITY CLERK/CFO



**THERE WILL BE A WORK SESSION OF THE
MAYOR AND BOARD OF ALDERMEN ON
FRIDAY, JULY 11, 2025.**

**AT 11:00 AM IN THE STARKVILLE CITY HALL
LOCATED AT 110 WEST MAIN STREET
IN THE SECOND FLOOR CONFERENCE ROOM**

The public and media are invited to attend.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator at (662) 323-2525 ext. 3119, in advance for any services requested.



WORK SESSION

CITY OF STARKVILLE, MISSISSIPPI

JULY 11, 2025

11:00 a.m.

- A. CALL THE WORK SESSION TO ORDER**
- B. DISCUSSION OF THE SEWER UPGRADES AND THE RATE STRUCTURE TO SUPPORT THE WASTEWATER TREATMENT PLANT IMPROVEMENTS ALLOWING FOR COMPLIANCE AND GROWTH.**
- C. DISCUSSION OF THE AGENDA ITEMS FOR THE JULY 15, 2025, MEETING OF THE BOARD OF ALDERMEN FOR THE CITY OF STARKVILLE.**
- D. ADJOURN MEETING**



Starkville
UTILITIES

WE. CONNECT

SED



Starkville
UTILITIES

SEWER RATE PROPOSAL

BOARD OF ALDERMEN WORK SESSION
JULY 11, 2025



AGENDA

- Updated Capital Improvement Plan
- Projects Overview & Capacity Improvements
- Funding Plan
- Sewer Rate Comparisons

CAPITAL IMPROVEMENT PLAN



Ernest E. Jones Wastewater Treatment Plant Comprehensive Plan

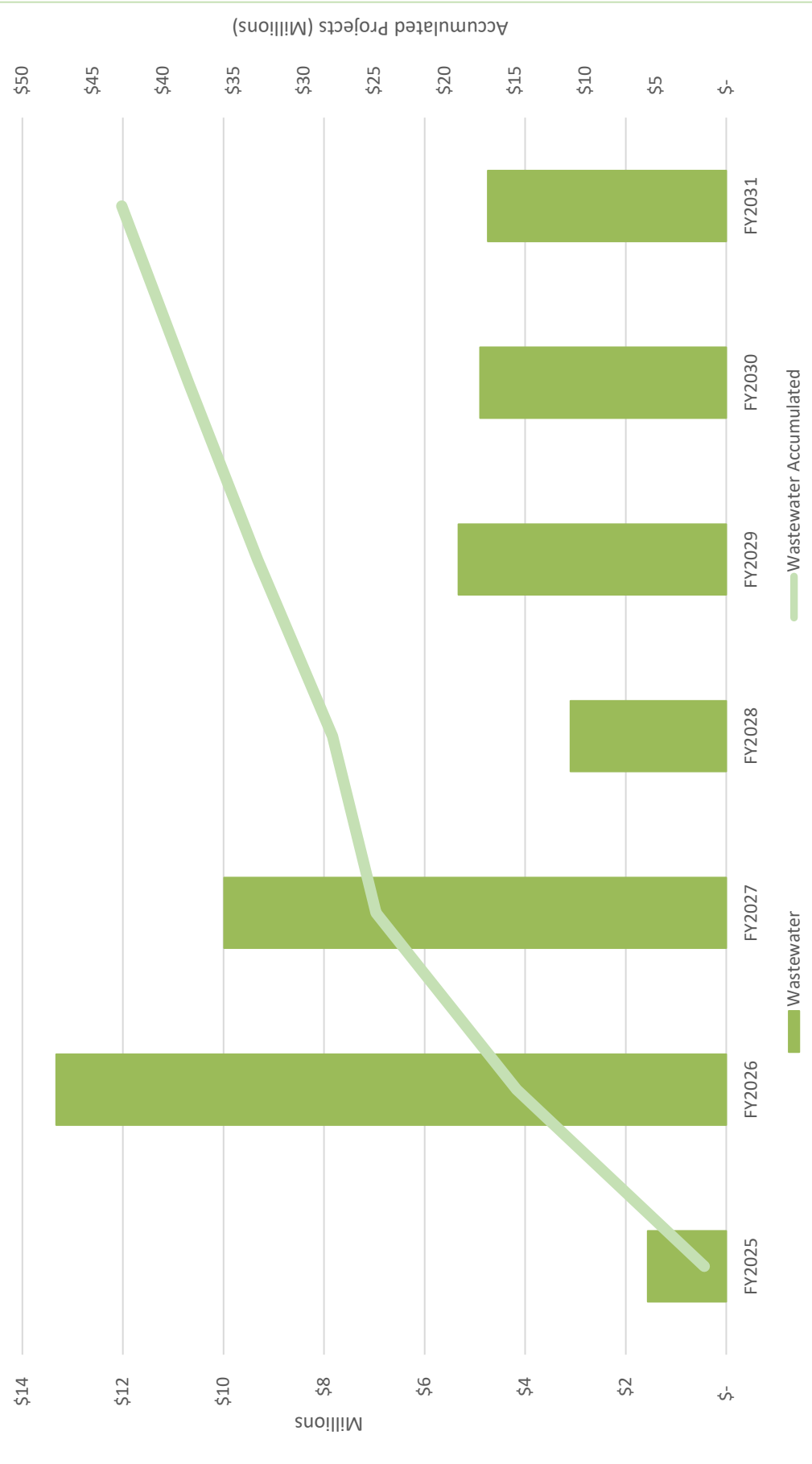


PREPARED FOR
Starkville Utilities
April 2024

- 2025-2031
(2043)
- UPDATED
PROJECTS
(BLUE)
- ACCELERATED
SCHEDULE

WASTEWATER COLLECTION AND TREATMENT							
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
TOTAL WASTEWATER COLLECTION AND TREATMENT	\$1,560,000	\$13,326,745	\$ 9,990,000	\$3,100,000	\$5,325,000	\$4,895,000	\$4,745,000
EXTERNALLY FUNDED (Estimated)	\$ 61,250	\$ 640,087	\$ 476,250	\$ 91,250	\$ 243,750	\$ 221,250	\$ 179,250
FUNDING REQUIRED	\$1,498,750	\$12,686,658	\$ 9,513,750	\$3,008,750	\$5,081,250	\$4,673,750	\$4,565,750
CAPITAL PROJECTS	\$1,225,000	\$12,801,745	\$9,525,000	\$1,825,000	\$4,875,000	\$4,425,000	\$3,585,000
WWTP Influent PS Rehab (\$720k ARC grant)		\$761,630					
Pargrounds Sewer Replacement				\$300,000	\$850,000		
Stark Road Forcemain Replacement		\$150,000	\$1,500,000				
WWTP - Aerator (\$2.24M ARPA, \$1.24M MCWL, \$1M MDA)		\$5,565,115					
New Headworks Facility & Clarifier Repairs	\$1,200,000	\$5,750,000	\$5,750,000				
EQ Basin					\$300,000	\$3,000,000	\$3,560,000
Henderson Rd/Sand Rd Sewer (CDBG Grant Amt. 750K)		\$550,000					
Okribbeha Gardens Sewer Rehab					\$1,800,000		
Jossey PS to Trim Cane PS Force Main Replacement					\$100,000	\$1,400,000	
Trim Cane to Hwy 12 Force Main Replacement					\$800,000		
Annexation Sewer Expansion			\$600,000	\$1,500,000	\$1,000,000		
Jossey Creek LS Replacement (OCEDA \$2M?, MDA 700K)	\$0	\$0					
Trim Cane LS Rehabilitation			\$1,500,000				
Wastewater SCADA	\$25,000		\$150,000				
Various Pumps Rehab		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
MAJOR CONSTRUCTION	\$235,000	\$375,000	\$240,000	\$525,000	\$300,000	\$310,000	\$1,000,000
Collection Systems Sewer line upgrades	\$200,000	\$325,000	\$40,000	\$200,000	\$200,000	\$250,000	\$250,000
South Montgomery Sewer - Locksley to Pleasant Acres					\$100,000		
Sewer Line Replacement & Reroute at SHS				\$175,000			
College View Sewer Re-Route			\$50,000				
Hwy 25 Lift Station				\$150,000			
Bluecutt Lift Station		\$50,000					
Wood St Sewer	\$35,000						
Lakeview Drive/Overstreet Sewer			\$150,000				
Carver Drive Sewer Line Replacement						\$60,000	
Neighborhood Infrastructure Rehab projects							\$750,000
ASSET PURCHASES- EQUIPMENT AND VEHICLES	\$100,000	\$150,000	\$225,000	\$750,000	\$150,000	\$160,000	\$160,000
Replacement of aging fleet, equipment and pumps	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	\$160,000	\$160,000
8" Bypass Pump	\$50,000						
New Vac/Jet Truck				\$600,000			
Generator for Influent LS			\$75,000				
WWTP Evaluation Recommendations Externally Funded percentage (Estimated)							
5%							

2025 - 2031 Capital Improvement Funding



PROJECTS SCHEDULE AND CAPACITY IMPROVEMENTS

COMPLIANCE VS. CAPACITY

CAPACITY IMPROVEMENTS (MILLION GALLONS PER DAY)

- CURRENT: 4.0 ADF & 6.9 PF
- AFTER PHASE 1: 4.7 ADF & 6.9 PF
- AFTER PHASE 2: 5.1 ADF & 15.1 PF

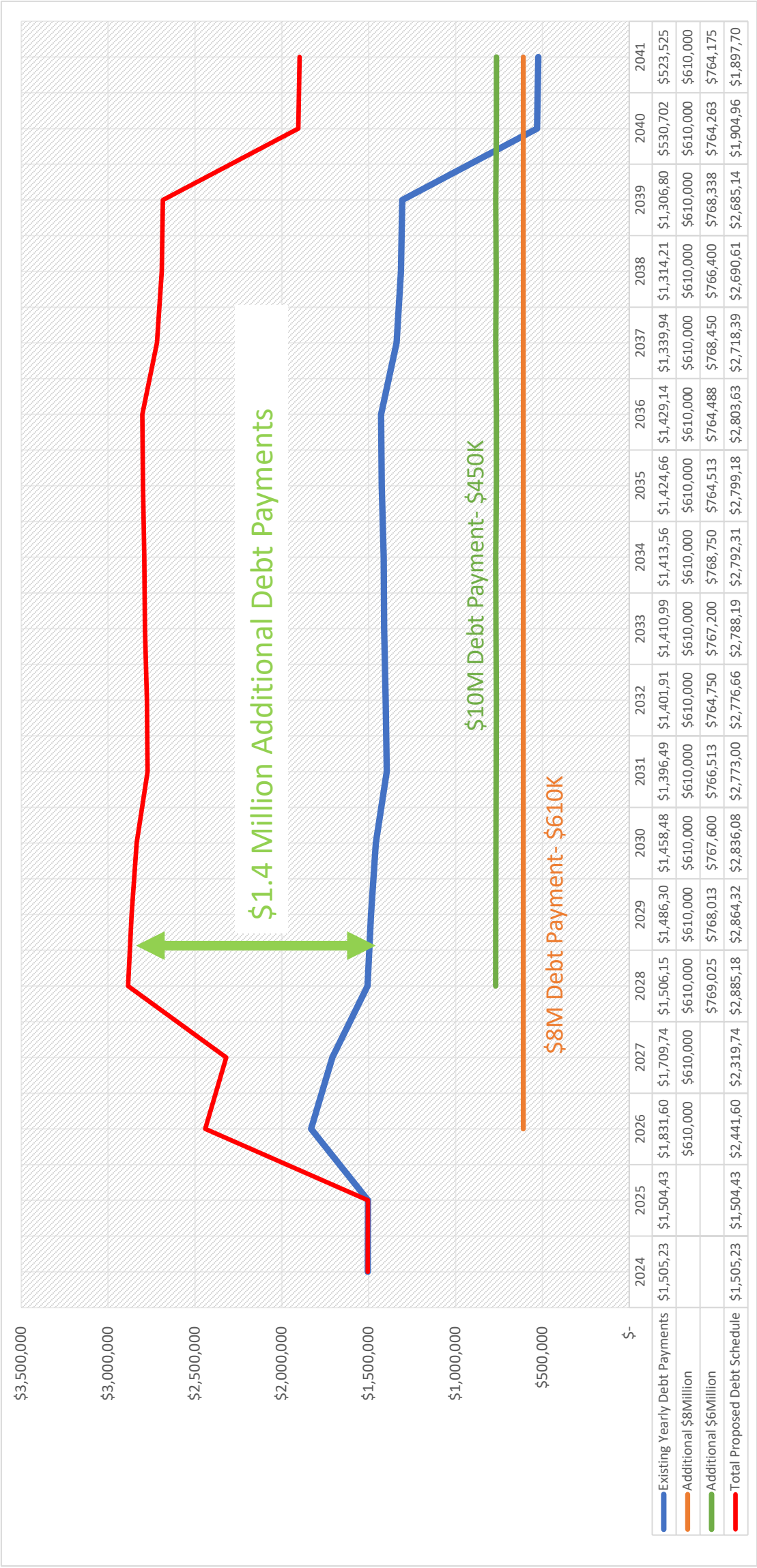
	2023				2024				2025				2026				2027			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Package A- Aerator Replacement and Electrical Upgrades																				
Project Design																				
Bidding, Award, Contracts																				
Procurement/ Submittals																				
Construction																				
Package B- Headworks																				
Project Design																				
Equipment Pre-purchase																				
Bidding, Award, Contracts																				
Procurement/ Submittals																				
Construction																				
Package D- Secondary Clarifiers																				
Project Design																				
Bidding, Award, Contracts																				
Procurement/ Submittals																				
Construction																				

PROJECT AND FUNDING PLAN

CAPITAL IMPROVEMENT RECAP	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
EXISTING BUDGET CAPITAL FUNDING	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,150,000	\$1,150,000
WASTEWATER FUNDING PROJECTS	\$1,498,750	\$11,486,658	\$8,313,750	\$1,808,750	\$3,931,250	\$3,523,750
WASTEWATER FUNDING REQUIRED (DEBT)	\$300,000	\$10,300,000	\$7,100,000	\$1,208,750	\$3,356,250	\$2,948,750
ADDITIONAL FUNDING REQUIRED	\$-	\$-	\$-	\$-	\$-	\$-

RUNNING DEBT SCHEDULE	\$300,000	\$10,600,000	\$17,700,000	\$18,908,750	\$22,265,000	\$25,213,750
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PROPOSED DEBT PAYMENT SCHEDULE



PROPOSED RATES

CUSTOMERS INSIDE THE CITY LIMITS & BLUEFIELD CUSTOMERS

SEWER RATES*	EXISTING	OPTION A	OPTION B
BASE RATE**:	\$9.00	\$10.00	\$11.00
VARIABLE RATE:	\$4.50	\$6.50	\$7.00
FLAT RATE (SEWER ONLY)***	\$21.67	\$28.30	\$30.71

CUSTOMERS OUTSIDE THE CITY LIMITS (EXCLUDES BLUEFIELD CUSTOMERS; 50% INCREASE FROM CITY RESIDENTS)

SEWER RATES*	EXISTING	OPTION A	OPTION B
BASE RATE**:	\$13.50	\$15.00	\$16.50
VARIABLE RATE:	\$6.75	\$9.75	\$10.50
FLAT RATE (SEWER ONLY)***	\$32.51	\$42.45	\$46.06

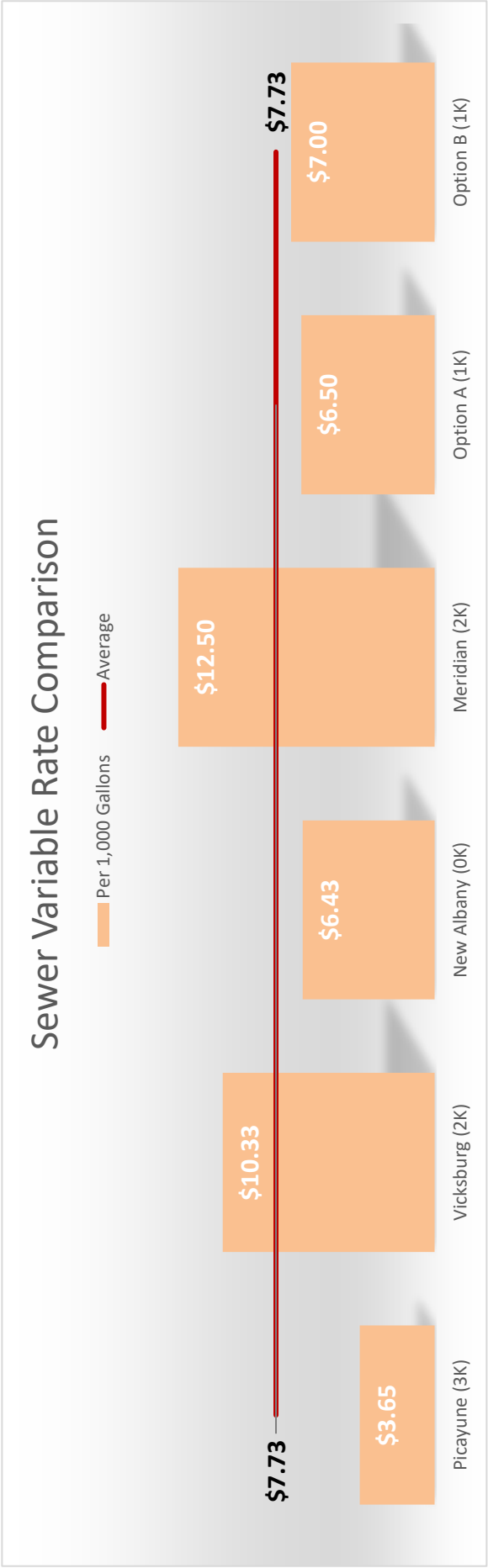
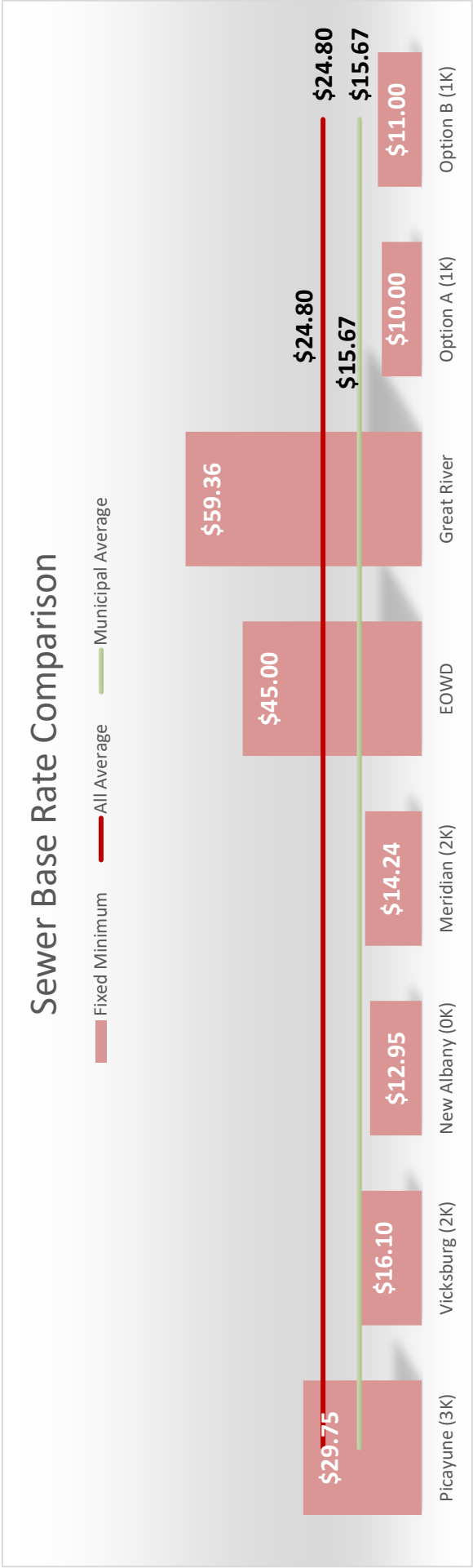
*RATE CLASSES INCLUDE: RESIDENTIAL, COMMERCIAL, & INDUSTRIAL

**INCLUDES 1000 GALLONS IN PROPOSED AND EXISTING BASE RATES

*** FOR SINGLE FAMILY RESIDENTIAL CUSTOMERS. OTHER USES CALCULATED USING MSDH DESIGN CRITERIA FOR AVERAGE USAGE

VARIABLE RATE IS PER 1000 GALLONS

SEWER BASE & VARIABLE RATE COMPARISON



SEWER RATE COMPARISON- 3000 GALLONS

